

ADDENDUM**SY059-05/23 – REQUEST FOR BUDGET AMENDMENTS****Additional Information**

Following the release of the Agenda, a quote for the works for the Glebe Street Bridge has been received.

The first approach to market for these works yielded no responses from contractors. However, a response has since been received from a contractor who has a direct experience maintaining Main Roads WA timber bridges. The amount quoted is \$85,670, which is a difference of \$30,670 from the \$55,000 estimated for the works and included in the Council report (GL 125132).

Due to the priority nature of these works, there is a requirement to amend points 2 and 8 of the Recommendation to Council. The amended Recommendation is as follows:

That, with regard to the Request for Budget Amendments Council:

- 1. Resolves to approve a budget adjustment of \$50,000 to the Bridge Maintenance GL: 125132 for the historical adjustment and bridge maintenance works from the Bridge Reserve which currently holds an allocation of \$50,000.**
- 2. Resolves to approve a budget amendment of \$85,670 to the Bridge Maintenance GL: 125132 for the Glebe Street Bridge maintenance works to be funded from the budget surplus.**
- 3. Resolves to approve a budget amendment of \$155,000 to the Townsite Drainage GL: 122411 for the Avon Terrace culvert collapse works to be funded from the budget surplus.**
- 4. Resolves to approve a budget amendment of \$68,000 to the Townsite Drainage GL: 122411 for the Neville Street works to be funded from the budget surplus.**
- 5. Resolves to approve a budget amendment of \$25,000 to the Townsite Drainage GL: 122411 for the Clifford Street urgent culvert repair works to be funded from the budget surplus**
- 6. Resolves to approve a budget amendment of \$25,000 to the Pioneer Memorial Lodge-Renewal GL: 68302 for the kitchen and electrical works to be funded from the budget surplus.**
- 7. Resolves to approve a budget amendment of \$25,000 to the Strategic Planning GL: 041124 for the Minor Strategic Review to be funded from the budget surplus.**
- 8. Notes at the time of the mid-year budget review, the total budget surplus was \$520,410 with a total requirement from this surplus position being \$383,670.**