



SHIRE OF YORK

MINUTES OF THE ORDINARY
MEETING OF THE COUNCIL
HELD ON 21 APRIL 2008
COMMENCING AT 3.04 PM
IN THE TALBOT HALL, YORK

MISSION STATEMENT

"To build on our history to create our future"

Local Government Act 1995 (as amended)

Part 1 Introductory Matters

1.3. Content and intent

(1) This Act provides for a system of local government by —

- (a) providing for the constitution of elected local governments in the State;
- (b) describing the functions of local governments;
- (c) providing for the conduct of elections and other polls; and
- (d) providing a framework for the administration and financial management of local governments and for the scrutiny of their affairs.

(2) This Act is intended to result in —

- (a) better decision-making by local governments;
- (b) greater community participation in the decisions and affairs of local governments;
- (c) greater accountability of local governments to their communities; and
- (d) more efficient and effective local government.

(3) In carrying out its functions a local government is to use its best endeavours to meet the needs of the current and future generations through an integration of environmental protection, social advancement and economic prosperity.

Part 2 Constitution of Local Government

Division 2 Local Governments and Councils of Local Governments

Section 2.7 The Role of Council

(1) The Council —

- (a) directs and controls the Local Government's affairs; and
- (b) is responsible for the performance of the Local Government's functions.

(2) Without limiting subsection (1), the Council is to —

- (a) oversee the allocation of the Local Government's finances and resources; and
- (b) determine the Local Government's policies.

SHIRE OF YORK

DISCLAIMER

No responsibility whatsoever is implied or accepted by the Shire of York for any act, omission or statement or intimation occurring during Council meetings.

The Shire of York disclaims any liability for any loss whatsoever and howsoever caused arising out of reliance by any person or legal entity on any such act, omission or statement or intimation occurring during Council meetings.

Any person or legal entity who acts or fails to act in reliance upon any statement, act or omission made in a Council meeting does so at that person's or legal entity's own risk.

In particular and without derogating in any way from the broad disclaimer above, in any discussion regarding any planning application or application for a license, any statement or intimation of approval made by any member or Officer of the Shire of York during the course of any meeting is not intended to be and is not taken as notice of approval from the Shire of York.

The Shire of York notifies that anyone who has any application lodged with the Shire of York must obtain and should only rely on WRITTEN CONFIRMATION of the outcome of the application, and any conditions attaching to the decision made by the Shire of York in respect of the application.

RAY HOOPER
CHIEF EXECUTIVE OFFICER

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SHIRE OF YORK

MINUTES OF THE ORDINARY MEETING OF THE COUNCIL
HELD ON MONDAY, APRIL 21st, 2008, COMMENCING AT
3.04PM IN THE TALBOT HALL, YORK.

1. OPENING

- 1.1 The Shire President Cr Pat Hooper declared the meeting open at 3.04pm
- 1.2 The Chief Executive Officer read the disclaimer.
- 1.3 Announcement of Visitors - NIL
- 1.4 Announcement of any Declared Financial Interests
 - 1.4.1 Tyhscha Cochrane MATS declared a proximity interest in Item 9.1.1.

2. ATTENDANCE

- 2.1 **Members** – Cr Pat Hooper, President; Cr Tony Boyle; Cr Trevor Randell; Cr Ashley Fisher; Cr Tricia Walters
- 2.2 **Staff** – CEO Ray Hooper; Deputy CEO Graham Stanley; PO David Lawn; MATS Tyhscha Cochrane; ESO Julieanne Treloar
- 2.3 Apologies
- 2.4 Leave of Absence Previously Approved – Cr Brian Lawrance
- 2.5 Number of People in Gallery at Commencement of Meeting - 7

3. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

- 3.1 Previous Public Questions Taken on Notice - Nil
- 3.2 Written Questions – Current Agenda

4. PUBLIC QUESTION TIME

4.1 Mrs Yvonne Dols – The proposal to set minimum flood levels seems extremely unwise in the present climate of summer down pours. Is Council aware that it is a scientific fact that run off from the Narrogin Catchment area has the potential to send a wall of water down the Avon Valley? Our clay soil turns into a form of pottery in summer and has no real absorption! Should this scenario be put for public discussion?

Answer: No decisions are to be made today. If the item is passed today it will be advertised for 42 days and the public will be able to make submissions ie. public consultation period by law.

4.2 Mrs Cheryl Miller - The culvert shown in Item 9.1.4 is in the wrong place.
Answer: The map is a guide and Main Roads WA will be surveying the area to map the levels and may reconstruct the drainage.

4.3 Mrs Liz Christmas – Could Council include a reference to the advertising period in Officer Recommendations for the purpose of clarification?
Answer: The advertising period is set in the Local Laws which is available to the public.

4.4 Mr John Cole – Why is there a road running north/ south on the map in 9.1.4?
Answer: The instructions came from the WA Planning Commission to include it for the purpose of providing for possible future sub-divisions.

5. APPLICATIONS FOR LEAVE OF ABSENCE - Nil

6. PETITIONS / PRESENTATIONS / DEPUTATIONS - Nil

7. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

7.1 Minutes of the Ordinary Meeting of Council held February 18, 2008.

Corrections - Nil

Confirmation

Moved Cr Boyle
Resolution
010408

Seconded Cr Randell

“That the minutes of the Ordinary Council Meeting held February 18, 2008 be confirmed as a correct record of proceedings.”

Carried (5-0)

“That the minutes of the Ordinary Council Meeting held February 18, 2008 be confirmed as a correct record of proceedings.”

7.2 Minutes of the Annual Electors Meeting held February 18, 2008.

Corrections - Nil

Confirmation

Moved Cr Fisher
Resolution
020408

Seconded Cr Boyle

“That the minutes of the Annual Electors Meeting held February 18, 2008 be confirmed as a correct record of proceedings.”

Carried (5-0)

7.3 Minutes of the Ordinary Meeting of Council held March 17, 2008.

Corrections - Nil

Confirmation

Moved Cr Randell
Resolution
030408

Seconded Cr Fisher

"That the minutes of the Ordinary Council Meeting held March 18, 2008 be confirmed as a correct record of proceedings."

Carried (5-0)

8. ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION

Shire President Cr Pat Hooper offered his congratulations to Nathan Smith and his family on his recent win in the State Junior Lawn Bowls Championships.

9. OFFICER'S REPORTS

9.1 Development Services

9. OFFICER'S REPORTS

9.1 DEVELOPMENT REPORTS

9.1.1 Home Business – Allround Concrete

When acting as a planning authority in accordance with the powers conferred by the Planning and Development Act 2005 and any relevant scheme, the Council of the Shire is entitled to make decisions based only on proper planning considerations.

FILE NO:	Ro1.11570
COUNCIL DATE:	21 April 2008
REPORT DATE:	7 April 2008
LOCATION/ADDRESS:	Lot 272 Roe Street, York
APPLICANT:	J & E Higginson
SENIOR OFFICER:	R Hooper, CEO
REPORTING OFFICER:	T Cochrane, MATS
DISCLOSURE OF INTEREST:	Yes – T Cochrane
APPENDICES:	Appendix A – Location
DOCUMENTS TABLED:	Photos

Summary:

The applicants seek approval to conduct a Home Business for the purpose of running their business being concreting at Lot 272 (No. 58) Roe Street, York.

Background:

The property is zoned Residential R2.5 and is approximately 5230m² in area.

Consultation:

In accordance with the Shire of York Town Planning Scheme No. 2 advertising took place, a sign was placed on the property and surrounding owners were notified. The following submissions were received during the advertising period.

Submission 1 received 6th March 2008:

"I wish to lodge an objection to the proposal.

The business is in a quiet rural street, zoned residential, a cul-de-sac being formed by a creek. The nature of a concrete business is far from the home business envisaged in the town planning scheme No. 2.

It fails in home business sub para (b), in that it generates noise at odd hours, especially early morning.

It fails in sub para (c), occupying with shed, office and machinery stored in open space far more than the 50 square meters allowed.

It fails in sub para (e), in that large vehicles call to deliver steel mesh and other supplies regularly.

In going from York to my home I pass a derelict block with two old cars, a caravan and building rubble, a block next to it stacked with second-hand building material, a lot that has up to 8 old bombs, two for sale, on the border (unregistered, \$300 and \$800) and now a proposal for a cement business.

The area has gone down hill rapidly in recent times. It is not an industrial area".

Submission 2 received on the 10th March 2008:

"I am writing to comment on the proposed home industry application in Roe Street – Concrete works, I believe.

I am not in favour of such industries being incorporated in a residential area.

There already seems to be a de facto backyard industry in old cars, on the corner of Ninth Road and Osnaburg Road, which is an eye-sore, and should not be allowed.

With Makin Plumbing shed in Ensign Dale Court, and Mark's Workshop shed in Ninth Road, already having their businesses relocated to the Industrial Area, it seems it would be a backward step to allow such new industries to go ahead.

Surely the Shire Council would not want the residents of its new houses in Osnaburg Road to be subjected to noise, trucks, etc in their vicinity.

Are there not by-laws preventing these industries from setting up in a residential area?"

Information was provided to the applicants dated 19 March 2008 regarding the submissions received, which is provided below:

"...I provide you with the concerns of residents, if you wish to make comment on these please put in writing prior to the 10th April 2008:

*Noise at odd hours;
Large vehicles delivering mesh and other supplies;
Storage – exceeds 50m²..."*

Comments and photos were received back from the applicants, as follows:

"With respect to the proposed business to be operated from this site, we are surprised at the areas of concern noted in your correspondence of the 19 March 2008.

Noise at odd hours

*The business of concrete delivery necessitates that its activities are **not** undertaken on-site. Concrete is ordered for delivery to the worksite and standard vehicles are used for commuting purposes from the Roes St premises. The few general supplies which are taken to site are purchased by ourselves and transported in our own regular utilities and/or delivered within usual trading hours. Our vehicles are new or recent purchases, regularly serviced to ensure they comply with the usual noise of general traffic. There is no fleet of vehicles departing or returning for each working day, but one or two depending on the equipment needed at any particular site.*

Large vehicles delivering mesh and other supplies

Delivery vehicles do not bring large volumes of stock or heavy equipment to Roe St. Concrete laying is directed to the required site where structural and building works are undertaken and there is no need to divert such supplies from the building site to our premises. Delivery traffic of the minimal items kept as 'stock' comprises normal commercial vehicles comparable to any truck or farm vehicle which uses Osnaburg Rd, Roe St or surrounding routes as thoroughfares in the general activity of a rural township.

Storage – exceeds 50m²

As stated above large supplies are not generally stored at Roe St, as the majority are delivered direct to the worksite for immediate use. Items such as colourants and water susceptible materials are stored in the shed recently erected on-site, to Shire16

specifications and with Shire approval. This shed, which is colourbonded to suit the site and surroundings is in a landlocked area away from general view and was approved within the context of other out-buildings, such as a garage, already existing on-site.

Large setbacks from both Roes St and Osnaburg Rd exist and gardens and permanent screens are in place to minimise any visual disruption to the residential surrounds.

Attached please find letters from adjoining neighbours verifying that they have no objection to the activities undertaken at Lot 272 Roe Street.”

Statutory Environment:

The Shire of York Town Planning Scheme governs development within this area. The property is zoned Residential R2.5 and as such a home business is classified as an 'AA' use, which means:

“that the use is not permitted unless the local government has exercised its discretion by granting planning consent.”

The definition of a home business as defined in the Shire of York Town Planning Scheme No. 2 states as follows:

“*home business means a business, service or profession carried out in a dwelling or on land around a dwelling by an occupier of the dwelling which —*

- (a) *does not employ more than 2 people not members of the occupier's household;*
- (b) *will not cause injury to or adversely affect the amenity of the neighbourhood;*
- (c) *does not occupy an area greater than 50 square metres, except that for land in the General Agriculture zone under the Scheme the local government may permit an area up to 200 square metres;*
- (d) *does not involve the retail sale, display or hire of goods of any nature;*
- (e) *in relation to vehicles and parking, does not result in traffic difficulties as a result of the inadequacy of parking or an increase in traffic volumes in the neighbourhood, and does not involve the presence, use or calling of a vehicle more than 3.5 tonnes tare weight, except that for land in the General Agriculture zone under the Scheme the local government may permit the presence and use of up to 3 vehicles of more than 3.5 tonnes tare weight; and*
- (f) *does not involve the use of an essential service of greater capacity than normally required in the zone;”*

Further information provided in relation to a home business is as follows:

4.7 Home Business or Home Occupation

4.7.1 *A person is not to carry on a home business or home occupation unless planning consent has been issued by the local government and is current.*

4.7.2 *An approval to carry on a home business or home occupation:*

- (a) *is valid for a period of 12 months after the date of issue thereof but may be renewed upon application in writing to the local government;*
- (b) *relates only to the premises for which, and the person for whom, the application was made and the approval subsequently issued; and*

(c) *is not capable of being transferred or assigned to any other person and does not run with the land in respect of which it was granted.*

4.7.3 *In granting planning consent to carry on a home business or home occupation the local government may impose any reasonable condition it thinks fit to preserve the amenity of the area and reduce potential land use conflicts.”*

Policy Implications:

No policy implications arise from this report.

Financial Implications:

The proponent has paid the required application fee.

Strategic Implications:

Economic Development and Tourism – Key Result Area 2 – Objective 1, 4 and 5:

- “1. *To encourage a sustainable community by increasing employment opportunities in York, attracting investment and businesses to the town, and achieving diversification of industries.*
4. *To utilise the unique features of York’s heritage and rural lifestyle, where appropriate, as the basis for economic development.*
5. *To ensure economic development does not conflict with York’s heritage, lifestyle and environment.”*

Voting Requirements:

Absolute Majority Required: No

Site Inspection:

Site Inspection Undertaken: Not applicable

Triple bottom Line Assessment:

Economic Implications:

This type of venture will provide employment for the owners and others.

Social Implications:

There may be some social implications arise from this application due to the concerns raised by those that put in submissions.

Environmental Implications:

No foreseeable environmental concerns associated with this development, as long as it is conducted in accordance with the conditions of approval, which will include compliance with noise regulations.

Comment:

With careful consideration and the conditions imposed upon this development I could not see any foreseeable problems and it is therefore recommended for approval.

OFFICER RECOMMENDATION

"That Council:

1. *Approves the application for a home business to be conducted at Lot 272 Roe Street, York to be conducted by J & E Higginson subject to the following:*
 - (a) *the approval is valid for a period of 24 months after the date of issue but may be renewed upon application in writing to the local government and assessment;*
 - (b) *compliance with the Noise Regulations;*
 - (c) *does not employ more than two people that are not members of the occupier's household;*
 - (d) *will not cause injury to or adversely affect the amenity of the neighbourhood;*
 - (e) *does not occupy an area greater than 50 square metres;*
 - (f) *does not involve the retail sale, display or hire of goods of any nature;*
 - (g) *in relation to vehicles and parking, does not result in traffic difficulties as a result of the inadequacy of parking or an undue increase in traffic volumes in the neighbourhood;*
 - (h) *does not involve the use of an essential service of greater capacity than normally required in the zone; and*
 - (i) *hours of operation are restricted to the following:*

*Monday to Friday inclusive 7.00am to 7.00pm
No operating shall take place on a weekend or a public holiday; and*

2. *Advise all those that put in submissions regarding Council's decision.*

Advisory Note:

The licence is not capable of being transferred or assigned to any other person and does not run with the land in respect of which it was granted.

A 24 month period has been provided at which time the applicants would be requested to write to Council and seek further permission or alternatively if industrial land is available then this is the preferred option."

T Cochrane declared a proximity interest in this item.

MOVED Cr Boyle

SECONDED Cr Randell

That the officer recommendation be amended as follows:

**"That 1. (j) be altered to read
hours of delivery are restricted to the following:**

**Monday to Friday inclusive 7.00am to 7.00pm
No delivery shall take place on a weekend or a public holiday; and"**

CARRIED (5-0)

RESOLUTION

040408

MOVED Cr Boyle

SECONDED Cr Fisher

"That Council:

1. Approves the application for a home business to be conducted at Lot 272 Roe Street, York to be conducted by J & E Higginson subject to the following:

- (a) the approval is valid for a period of 24 months after the date of issue but may be renewed upon application in writing to the local government and assessment;**
- (b) compliance with the Noise Regulations;**
- (c) does not employ more than two people that are not members of the occupier's household;**
- (d) will not cause injury to or adversely affect the amenity of the neighbourhood;**
- (e) does not occupy an area greater than 50 square metres;**
- (f) does not involve the retail sale, display or hire of goods of any nature;**
- (g) in relation to vehicles and parking, does not result in traffic difficulties as a result of the inadequacy of parking or an undue increase in traffic volumes in the neighbourhood;**
- (h) does not involve the use of an essential service of greater capacity than normally required in the zone; and**
- (i) hours of delivery are restricted to the following:**

Monday to Friday inclusive 7.00am to 7.00pm

No delivery shall take place on a weekend or a public holiday; and

2. Advise all those that put in submissions regarding Council's decision.

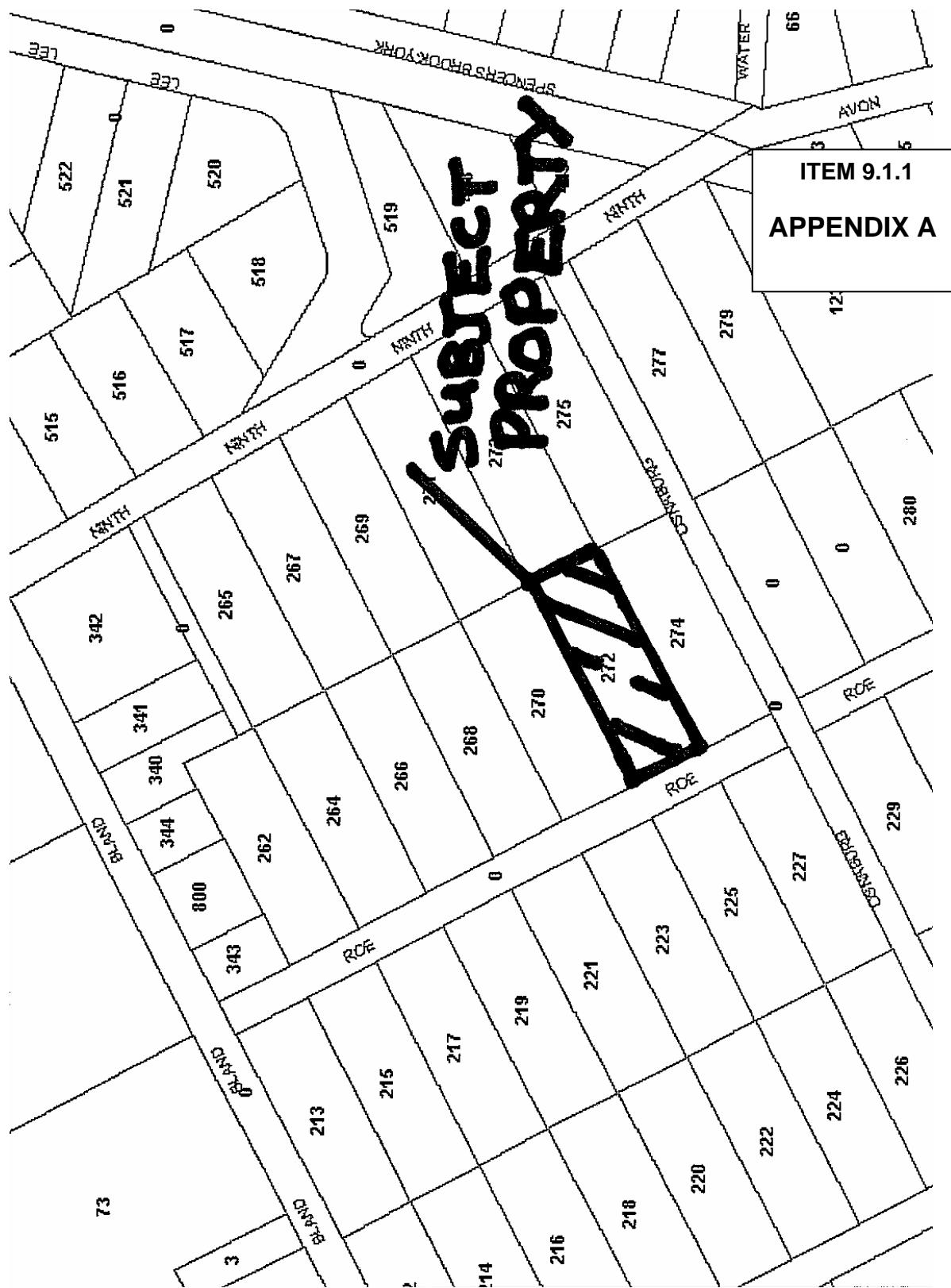
Advisory Note:

The licence is not capable of being transferred or assigned to any other person and does not run with the land in respect of which it was granted.

A 24 month period has been provided at which time the applicants would be requested to write to Council and seek further permission or alternatively if industrial land is available then this is the preferred option."

CARRIED (4-1)

Cr Walters was recorded as voting against this motion.



9. OFFICER'S REPORTS

9.1 DEVELOPMENT REPORTS

9.1.2 Scheme Amendment 25 – Final Adoption

When acting as a planning authority in accordance with the powers conferred by the Planning and Development Act 2005 and any relevant scheme, the Council of the Shire is entitled to make decisions based only on proper planning considerations.

FILE NO:	PS.TPS.20
COUNCIL DATE:	21 April 2008
REPORT DATE:	10 April 2008
LOCATION/ADDRESS:	Various
APPLICANT:	Mr J Harwood/S Hasluck/P Briggs/Council
SENIOR OFFICER:	R Hooper, CEO
REPORTING OFFICER:	T Cochrane, MATS
DISCLOSURE OF INTEREST:	Nil
APPENDICES:	Appendix A – Scheme Amendment
DOCUMENTS TABLED:	Schedule of Submissions Scheme Amendment Mapping

Summary:

To grant final approval for the amendment.

Background:

Council initiated this Scheme Amendment at its Ordinary Council meeting held on the 17 September 2007.

Consultation:

The Environmental Protection Authority was provided the details relating to this amendment and did not require formal assessment.

The Act required that the proposal be advertised for public comment for a period of no less than 42 days, this was undertaken with the closing period for submissions being the 28th March 2008.

Owners of the land that were to be affected by the amendment were notified via letter and public authorities were also requested to provide their comments. These authorities included the following:

Health Department;
Department of Environment & Conservation;
Department of Water;
Department of Agriculture;
Main Roads WA;
Department of Industry & Resources
FESA;
Public Transport Authority;
Western Power;
Water Corporation;
Heritage Council of WA; and
Council's Regional Heritage Advisor.

At the close of the advertising period one submission was received, which was signed by five residents on Thorn Street (3) and four submissions from Government Departments were received, which are summarised in the tabled document relating to this report.

Statutory Environment:

Planning and Development Act 2005.

Policy Implications:

No policy implications arise from this report.

Financial Implications:

There are costs associated with administration time and advertising, which will be covered by the Scheme Amendment fee paid by the proponents. Fees have been paid up front by the proponents up to a value of \$1,000.00.

Strategic Implications:

KRA 2 – Economic Development and Tourism:

'To encourage a sustainable community by increasing employment opportunities in York, attracting investment and businesses to the town and achieving diversification.'

'To ensure economic development does not conflict with York's heritage, lifestyle and environment.'

Voting Requirements:

Absolute Majority Required: Yes

Site Inspection:

Site Inspection Undertaken: Various

Triple bottom Line Assessment:

Economic Implications:

To rezone these properties will encourage infill residential development within the town and will assist in the long term viability of York.

It will also provide potential income from land sales, which can be used for community infrastructure.

Social Implications:

Density development for residential purposes in close proximity to the central business district will need to be managed in respect of residential needs, noise, traffic flows and associated social issues.

Environmental Implications:

If landowners were to develop their properties in accordance with the Amendment the built and natural environment will need to be considered at the development stages.

Comment:

This proposal will enable landowners to make wider use of the properties, which currently have sewer available to them.

Before the amendment can proceed any further the final approval of the Council is required. Following this final approval the amendment is submitted to the Western Australian Planning Commission for final consideration and the approval of the Minister for Planning and Infrastructure.

OFFICER RECOMMENDATION

RESOLUTION

050408

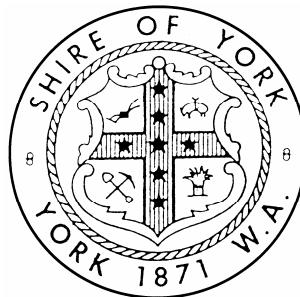
MOVED Cr Boyle

SECONDED Cr Fisher

"That Council:

- 1. grant final approval for Scheme Amendment No. 25 as attached and labelled "Appendix A" to the Shire of York Town Planning Scheme No. 2.***
- 2. approves the Shire of York seal to be affixed to the Scheme Amendment;***
- 3. note the Schedule of Submissions tabled relating to Amendment 25; and***
- 4. forward the amendment to the Western Australian Planning Commission for approval and gazettal."***

CARRIED (5-0)



ITEM 9.1.2
APPENDIX A

SHIRE OF YORK
TOWN PLANNING SCHEME NO. 2
AMENDMENT 25

**PLANNING AND DEVELOPMENT ACT 2005
SHIRE OF YORK
TOWN PLANNING SCHEME NO. 2 - AMENDMENT NO. 25**

Resolved that the Council, in pursuance of the Planning and Development Act, 2005 amend the Town Planning Scheme by:

1. Rezoning Lot 76 Monger Street, Lots 6, 7 & 8 Thorn Street and Lots 37, 38, 39, 40, 41 & 42 Monger Street from "Recreation and Open Space" to Residential Zone R40 and development be restricted to single storey development both sides of Thorn Street; and
2. Rezoning Lot 8 South Street, York from "Recreation and Open Space" to "Town Centre" Zone.

Dated this _____ day of _____ 2007

CHIEF EXECUTIVE OFFICER

SCHEME AMENDMENT REPORT

1. LOCAL AUTHORITY : SHIRE OF YORK
2. DESCRIPTION OF TOWN PLANNING SCHEME : TOWN PLANNING SCHEME NO. 2
3. TYPE OF SCHEME : DISTRICT ZONING SCHEME
4. SERIAL NUMBER OF AMENDMENT : 25

REPORT

Background

The purpose of the Scheme Amendment is to amend the Shire of York Town Planning Scheme No. 2 in order to accommodate residential development in appropriate locations that will contribute to meeting the growing demand for residential land within the townsite and assist the economic sustainability of the town.

York is experiencing a high demand for land for residential development from outside the district by people seeking a lifestyle change.

The proposal will contribute to meeting the demand for residential development within close proximity to the commercial precinct and, therefore, within walking distance of commercial and community facilities.

Providing for residential development within close proximity to the Town Centre will assist the long term economic viability of the commercial precinct by providing not only for population growth in the town generally but also for increasing the population within the walkable catchment of the commercial precinct. It also takes advantage of the opportunity to make maximum effective use of existing infrastructure available within the town centre such as the reticulated sewerage system.

The Scheme map details the maximum density of residential development permitted within an area through the application of density codes in accordance with the Western Australian Planning Commission (WAPC) "Residential Design Codes" (October 2002). The application of a density code provides guidance to developers on the development standards and requirements expected, applicable to the relevant density code under the "Residential Design Codes".

It is proposed to apply the density code of "R40" to the lots proposed for rezoning, which may accommodate single houses or grouped dwellings averaging 220sqm per dwelling. This density code is commensurate with the highest density code currently proposed for in the Scheme.

The Shire of York Council, under and by virtue of the powers conferred upon it in that behalf by the Planning and Development Act 2005, hereby amends the above Town Planning Scheme by:

1. Rezoning Lot 76 Monger Street, Lots 6, 7 & 8 Thorn Street and Lots 37, 38, 39, 40, 41 & 42 Monger Street from "Recreation and Open Space" to Residential Zone R40 and development be restricted to single storey development both sides of Thorn Street; and
2. Rezoning Lot 8 South Street, York from "Recreation and Open Space" to Town Centre Zone.

RESOLUTION TO AMEND SCHEME

Adopted by resolution of the Council of the Shire of York at the Ordinary Meeting of the Council held on theday of.....2007

CHIEF EXECUTIVE OFFICER

SHIRE PRESIDENT

RESOLUTION TO ADOPT AMENDMENT TO SCHEME

Adopted by resolution of the Council of the Shire of York at the Ordinary Meeting of the Council held on the day of

- (a) that the amendment to the Scheme be adopted with or without modification;
- (b) that it does not wish to proceed with the amendment to the Scheme,
(delete whichever is not applicable)

The Common Seal of the Shire of York was hereunto affixed
by authority of a resolution of the Council in the presence of:

CHIEF EXECUTIVE OFFICER

SHIRE PRESIDENT

Recommended/Submitted for Final Approval

DELEGATED UNDER
s. 16 OF THE PD ACT 2005

Date: _____

Final Approval Granted

MINISTER FOR PLANNING &
INFRASTRUCTURE

Date: _____

9. OFFICER'S REPORTS

9.1 DEVELOPMENT REPORTS

9.1.3 Resited House/Building Envelope

When acting as a planning authority in accordance with the powers conferred by the Planning and Development Act 2005 and any relevant scheme, the Council of the Shire is entitled to make decisions based only on proper planning considerations.

FILE NO:	Cu 2.60091/Ne 3.12864
COUNCIL DATE:	21 April 2008
REPORT DATE:	10 April 2008
LOCATION/ADDRESS:	Lot 803 Cut Hill Road, York
APPLICANT:	Dr R Turner
SENIOR OFFICER:	R Hooper, CEO
REPORTING OFFICER:	T Cochrane, MATS
DISCLOSURE OF INTEREST:	Nil
APPENDICES:	Appendix A – Site Plan/New Building Envelope
DOCUMENTS TABLED:	Yes - Photos

Summary:

The applicant is requesting approval from Council to place a resited dwelling on the property at Lot 803 Cut Hill Road, York.

Background:

The land is zoned Rural Smallholdings under the Shire of York Town Planning Scheme No. 2 and the total area is approximately 31ha.

Consultation:

The proposal was provided to all surrounding neighbours in accordance with the Shire of York Town Planning Scheme and at the time of writing the report no submissions were received, should any submissions be received these will be provided to Councillors for their information.

The following correspondence was received from the applicant:

"We wish to relocate the house at No. 7 New Street York, to our property, Hawkswell St. Ann's, at Lot 803 Cut Hill Rd, York. At this stage it is a small house, and we hope to be able to increase its size in the near future. We intend the house to be one in which we spend weekends and holidays at first, and then make it our permanent home.

We have requested the envelope be split in two and relocated. To this end we have written to Mr. Ray Hooper and also all our neighbours, asking for their support in this venture.

The intention for the land is gardens; we have already planted 200 olive trees and this winter hope to plant some fruit trees, so that by the time we move in definitively we will have something to eat.

Please find enclosed 4 photos of the house – we hope to put a verandah around several of the sides when we move it if the quote we are awaiting is within our means. Also enclosed is the Form for Application for Planning Consent, a plan of the house and another of the situation of the house on the property. Our registered builder who has inspected the house and found it very sound is forwarding his report to you..."

The applicant held several meetings with Council staff.

Statutory Environment:
Shire of York Town Planning Scheme No.2.

Policy Implications:
Resited Houses Policy.

Financial Implications:
Nil to Council.

The applicant has already lodged the \$5,000.00 bond, as required by the Resited House Policy.

Strategic Implications:
Nil.

Voting Requirements:
Absolute Majority Required: No

Site Inspection:
Site Inspection Undertaken: Not applicable

Triple bottom Line Assessment:

Economic Implications:
Nil.

Social Implications:
Providing accommodation for the applicants.

Environmental Implications:
Will not effect the natural environment.

Comment:
The applicant has already provided advice that all costs will be met regarding a legal agreement. As part of the Resited House Policy a bond payment is required and released when an acceptable standard has been reached, this has been paid. An Engineer has provided advice that the building was found to be in good general condition overall.

The policy also requires the applicant to enter into a contract prepared by Council's Solicitor at the applicant's expense to ensure the building is brought up to an acceptable standard.

OFFICER RECOMMENDATION

RESOLUTION

060408

MOVED Cr Fisher

SECONDED Cr Boyle

"That Council:

1. advise the applicant that the proposed resited dwelling to be located at the property at Lot 803 Cut Hill Road, York in the new positioned building envelope is approved subject to the following:
 - a. A building licence and septic system licence being issued prior to relocation;
 - b. All damaged sections of external cladding to be replaced by new full sheets to match existing prior to relocation;
 - c. If more than 10% of roofing sheets, gutters, ridgecaps or flashings are affected by rust then all must be replaced with new roofing materials prior to relocation;
 - d. Any damaged or rusted gutters or downpipes are to be replaced with new materials prior to relocation;
 - e. All windows and openings are to comply with the Building Code of Australia. All broken glass in the dwelling is to be replaced, all windows and doors to open and close freely, and all locks and catches are to be easily operable;
 - f. All material containing asbestos is to be removed and replaced with suitable new products prior to relocation to the Shire of York. Asbestos removal and disposal is to comply with the Health (Asbestos) Regulations 1992 and Council's Information Note – Removal and Disposal of Asbestos Cement Building Products;
 - g. Entering into a contract prepared by Council's Solicitor at the expense of the applicant in accordance with Council's Planning Policy relating to Resited Houses Section 10;
 - h. The dwelling is to be complete within a 12 month period;
 - i. Compliance with Council's Planning Policy relating to Resited Houses;
 - j. All stormwater is to be retained onsite; and
2. advise the applicant that the proposed new building envelopes are approved and may be split into sections up to a total area of 4,000m², in accordance with the setbacks designated under the Rural Smallholding Zone.

Advice Note:

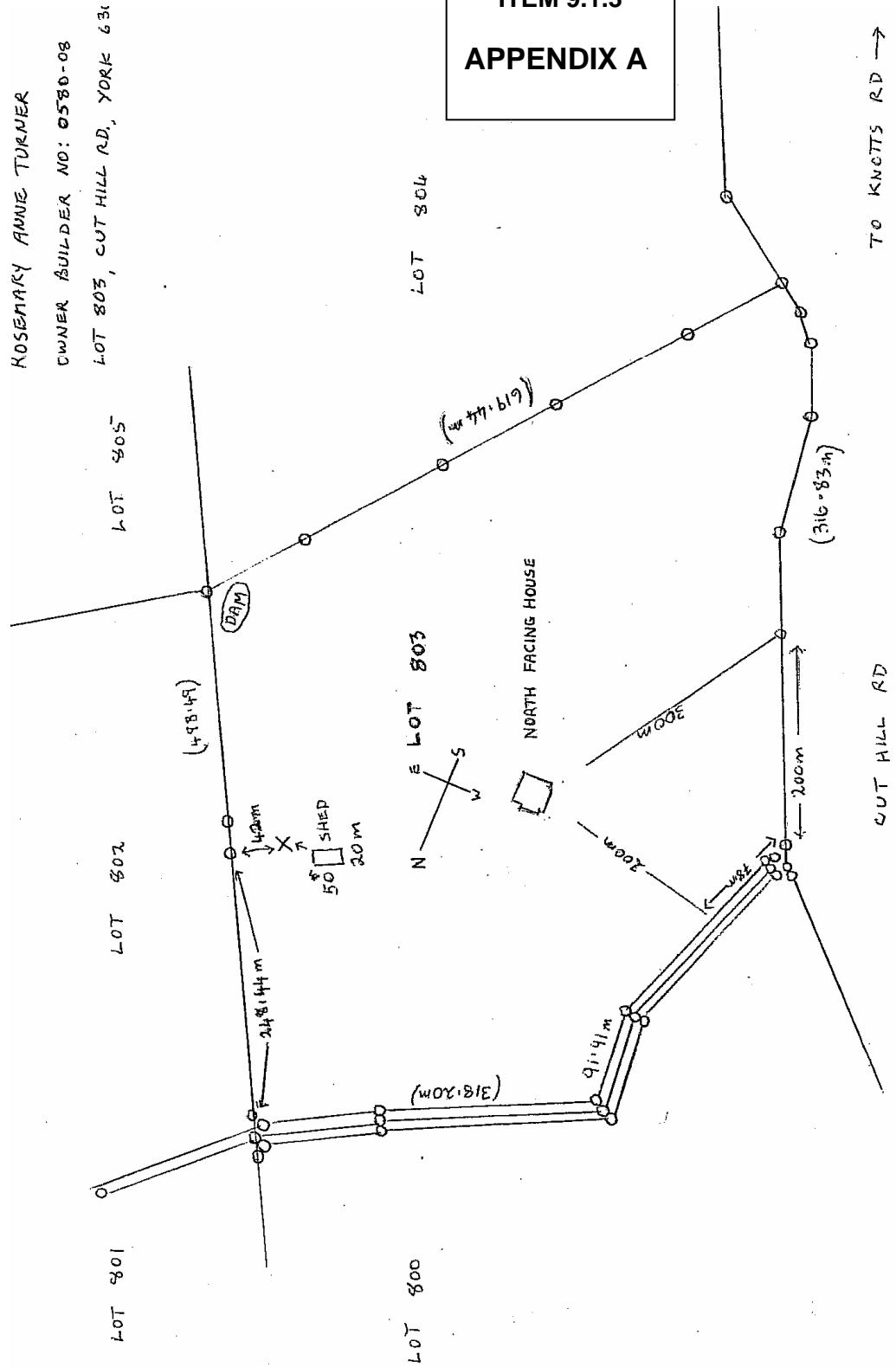
This is a Development Approval and it is not a building licence or an approval to commence or carry out development under any other law. It is the responsibility of the applicant to obtain any other necessary approvals, consents and licenses required under any other law, and to commence and carry out development in accordance with all relevant laws."

CARRIED (5-0)

ROSEMARY ANNIE TURNER
OWNER BUILDER NO: 05380-08
LOT 803, CUT HILL RD, YORK
631

ITEM 9.1.3

APPENDIX A



9. OFFICER'S REPORTS

9.1 DEVELOPMENT REPORTS

9.1.4 Panmure Road Outline Development Plan

When acting as a planning authority in accordance with the powers conferred by the Planning and Development Act 2005 and any relevant scheme, the Council of the Shire is entitled to make decisions based only on proper planning considerations.

FILE NO:	PS.PPD.4.3
COUNCIL DATE:	21 April 2008
REPORT DATE:	10 April 2008
LOCATION/ADDRESS:	Panmure Road - Area
APPLICANT:	Shire of York
SENIOR OFFICER:	R Hooper, CEO
REPORTING OFFICER:	D Lawn, Planner
DISCLOSURE OF INTEREST:	Nil
APPENDICES:	Appendix A – Revised Plan
DOCUMENTS TABLED:	Nil

Summary:

This is the fifth agenda item relating to this proposal. (18th December 2006 Item 9.1.9, 19th February 2007 Item 9.1.6, 16th April 2007 Item 9.1.3, 21st May 2007 Item 9.1.3 and 16th July 2007 Item 9.1.7.)

The Outline Development Plan has been modified in accordance with instruction from the Department for Planning and Infrastructure (DPI).

Modifications to the ODP relate to the proposed road relocation together with the intent of Main Roads WA to construct a drainage line (450 mm diameter underground pipe) from Panmure Road to Newcastle Street along the common boundary of Lots 52 and 52, and between Lots 51 and 53.

The eastern portion of the piping will be in the proposed road reserve, which is to serve the subdivision of Lots 51 and 52. The western portion would be in an easement of about 5 metres along the common boundary of Lots 50 and 53.

Discharge of storm water would then be into an existing 600 mm pipe west of Newcastle Street. This would give protection to downstream Lots 50 and 53 from overland discharge.

Background:

An ODP (Outline Development Plan) for the Panmure Road Precinct had been requested by the Western Australian Planning Commission (WAPC) in response to applications for subdivision of Lots 51 and 52.

The WAPC requires an ODP for each precinct prior to approving a subdivision of any portion of it to ensure a coherent and efficient development of the entire precinct.

The second draft ODP modified the road layout in the response from the landowners not wishing to subdivide at this time.

The WAPC is to deal with the application for subdivision for Lots 51 and 52, notwithstanding the absence of an overall drainage plan for the town.

The DPI appears satisfied that this revised layout and the intent of MRWA for a piped drainage line would solve some of the problems for this precinct.

Consultation:

The revised layout will require notification to land holders in the precinct.

Main Roads WA has to be satisfied that the additional access to Panmure Road meets safety requirements and approval from the MRWA is required.

Other government agencies, such as the Department of Water, will also be consulted.

No other agencies will be consulted through this minor modification process.

Statutory Environment:

Current zoning in the Shire of York Town Planning Scheme No. 2 is Residential Zone with an R5 Code. This allows for subdivision and development to 2000m² lots.

Policy Implications:

Nil.

Financial Implications:

Advertising the ODP and assessing the submissions are the only costs attributable to the Shire.

Voting Requirements:

Absolute Majority Required: **No**

Site Inspection:

Site Inspection Undertaken: **Various**

Several site inspections were carried out and information gained from the landowners related to soils and drainage characteristics. Both MRWA and the DPI have inspected the land.

Triple bottom Line Assessment:**Economic Implications:**

The costs of any additional subdivisional roads would be borne by the developer.

Social Implications:

An increase in lots for future residents close to existing amenities in the town centre is a sensible approach as part of a development infill program.

Environmental Implications:

Improved land drainage management is the main issue.

Residential development and proper servicing of the land would reduce erosion and dust through the creation of gardens and landscaping and eliminate a potential threat of flooding.

More intensive landscaping on the larger lots would assist in soil stabilisation and drainage management.

Comment:

The input from the landholders, the officers of the Department for Planning and Infrastructure, Main Roads WA and Council staff have combined to redraft the ODP.

It must be emphasised that the ODP does not compel landowners to subdivide but that it is a guide for future development.

OFFICER RECOMMENDATION RESOLUTION 070408

MOVED Cr Boyle

SECONDED Cr Randell

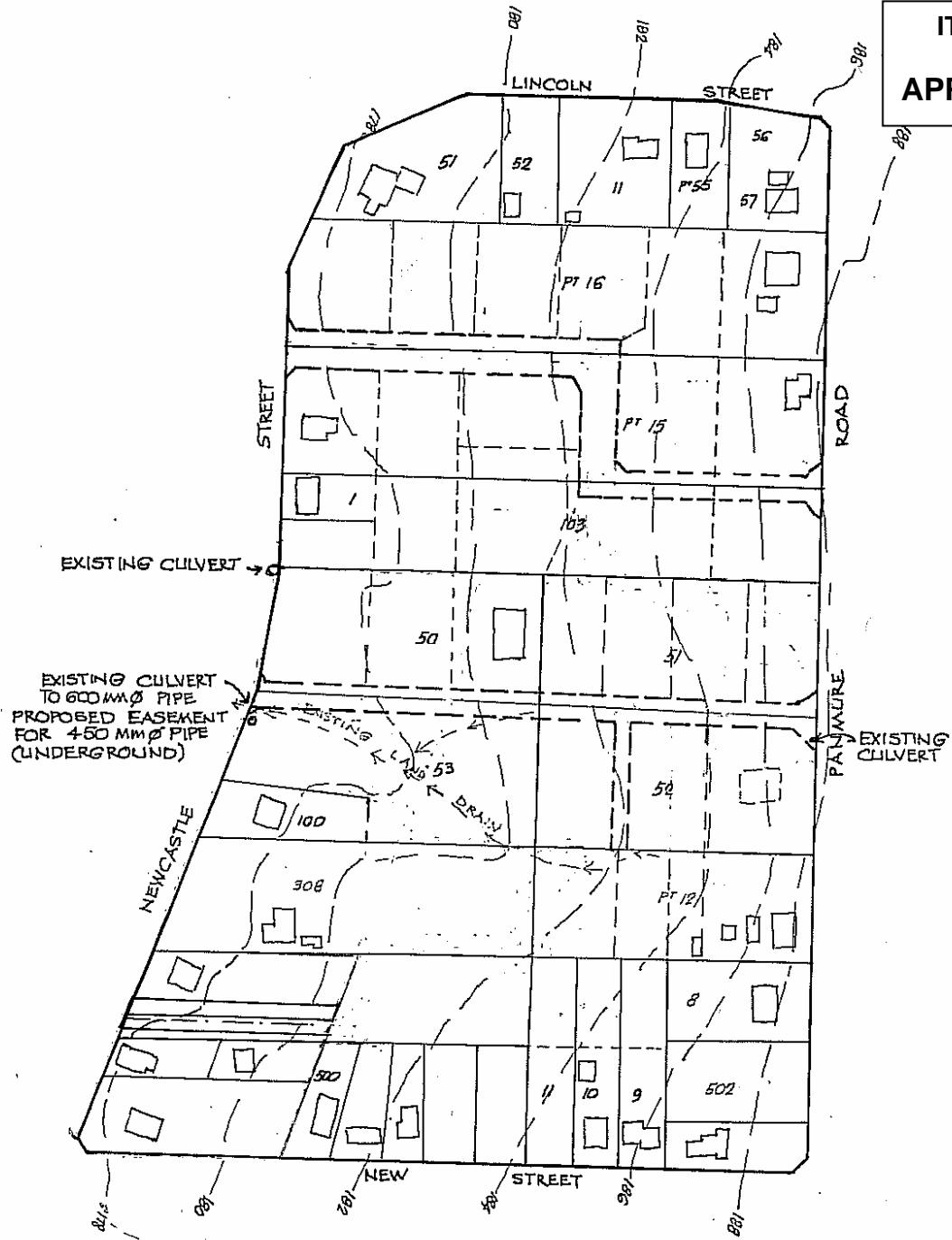
"That Council:

1. ***Advertise the modified Outline Development Plan for the Panmure Road Precinct and advise the land holders within the Panmure Road Precinct;***
2. ***Refer the modified Outline Development Plan to the Department for Planning and Infrastructure, Department of Water and Main Roads WA for comment;***
3. ***Advertise the plan for a period of 21 days and assess the response according to the procedures prescribed in the Shire of York Town Planning Scheme No. 2 – 4.8.3."***

CARRIED (5-0)

ITEM 9.1.1

APPENDIX A



9. OFFICER'S REPORTS

9.1 DEVELOPMENT REPORTS

9.1.5 York Estates – Outline Development Plan

When acting as a planning authority in accordance with the powers conferred by the Planning and Development Act 2005 and any relevant scheme, the Council of the Shire is entitled to make decisions based only on proper planning considerations.

FILE NO:	PS.PPD.4.4
COUNCIL DATE:	21 April 2008
REPORT DATE:	11 April 2008
LOCATION/ADDRESS:	York Estates
APPLICANT:	Shire of York
SENIOR OFFICER:	R Hooper, CEO
REPORTING OFFICER:	D Lawn, Planner
DISCLOSURE OF INTEREST:	Nil
APPENDICES:	Appendix A – York Estates - Outline Development Plan
DOCUMENTS TABLED:	Mapping

Summary:

The York Estates Precinct Outline Development Plan has been modified in accordance with additional instruction from the Department of Planning and Infrastructure.

The changes relate to the south western corner of the Estate where the proposed roads are relocated along common boundaries to provide equity in development costs.

Background:

The proposals had been forecast by the Local Planning Strategy with the intention of concentrating development potential within the serviced areas of the townsite.

The Western Australian Planning Commission has deferred the recent subdivision application until the Outline Development Plan is in place to enforce sustainable land use and planning principles.

The Commission wishes to deal with small subdivision applications that have been deferred for some time pending the final approval of the ODP.

Consultation:

To be undertaken by general advertising and informing each landowner and government/servicing agencies.

Statutory Environment:

The land is zoned Residential Zone with development permitted in accordance with the R5 Code. Although the Residential code is rated as R5/10, only 200m2 lots are permitted due to the absence of deep sewerage connection.

The Council has already initiated a Scheme Amendment for the northern eastern corner to convert the land from Rural Residential Zone to Residential Zone (Amendment 23) to permit subdivision similar to that of the rest of the Estate.

Policy Implications:

Nil to this report.

Financial Implications:

39

The developers of the recent subdivision have already contributed cash-in-lieu for public open space and the contribution is currently held in trust by Council.

Voting Requirements:

Absolute Majority Required: No

Site Inspection:

Site Inspection Undertaken: Various

Site Inspection undertaken by officers of the DPI and Council staff.

Triple bottom Line Assessment:

Economic Implications:

Increased lot densities and population growth would increase land values and have a positive affect for local businesses and tradesmen.

Social Implications:

An increase in population will increase demand for services in the town and community facilities and may need to be provided or enhanced.

This is largely accounted for in the Council's draft Recreation and Open Space Policy.

Environmental Implications:

Stormwater runoff needs to be managed to prevent adverse affects on the proposed lots and further towards the Avon River. Nutrient stripping and litter capture is essential prior to discharge into the riverine system.

Comment:

Not all landowners with the potential to re-subdivide will want to do so at this time, therefore full implementation of the proposals may take several years to achieve. However, the ODP does provide both certainties for land owners about the potential for development, as well as providing a cohesive traffic management pattern.

OFFICER RECOMMENDATION

RESOLUTION

080408

MOVED Cr Fisher

SECONDED Cr Randell

"That Council:

- a) Adopt the modified Outline Development Plan for the York Estates Precinct and advise the landowners affected by the modifications; and***
- b) Refer the modified Outline Development Plan to the Department of Planning and Infrastructure for comment and final approval."***

CARRIED (5-0)

9. OFFICER'S REPORTS
9.1 DEVELOPMENT REPORTS
9.1.6 Scheme Amendment 23

When acting as a planning authority in accordance with the powers conferred by the Planning and Development Act 2005 and any relevant scheme, the Council of the Shire is entitled to make decisions based only on proper planning considerations.

FILE NO:	PS.TPS.18
COUNCIL DATE:	21 April 2008
REPORT DATE:	11 April 2008
LOCATION/ADDRESS:	York Estates
APPLICANT:	Various
SENIOR OFFICER:	R Hooper, CEO
REPORTING OFFICER:	T Cochrane, MATS
DISCLOSURE OF INTEREST:	Nil
APPENDICES:	Appendix A - Scheme Amendment 23
DOCUMENTS TABLED:	Schedule of Submissions Scheme Amendment Mapping

Summary:

To grant final approval for the amendment.

Background:

Council initiated this Scheme Amendment at its Ordinary Council meeting held on the 19 November 2007.

Consultation:

The Environmental Protection Authority was provided the details relating to this amendment and did not require formal assessment.

The Act required that the proposal be advertised for public comment for a period of no less than 42 days, this was undertaken with the closing period for submissions being the 28th March 2008.

Owners of the land that were to be affected by the amendment were notified via letter and public authorities were also requested to provide their comments. These authorities included the following:

Health Department;
Department of Environment & Conservation;
Department of Water;
Department of Agriculture;
Main Roads WA;
Department of Industry & Resources
FESA;
Public Transport Authority;
Western Power;
Water Corporation;
Heritage Council of WA; and
Council's Regional Heritage Advisor.

At the close of the advertising period two submissions from Government Departments were received, which are summarised in the tabled document relating to this report. Should there be any further submission received by the 15th April 2008 these shall be tabled.

Statutory Environment:

Planning and Development Act 2005.

Policy Implications:

No policy implications arise from this report.

Financial Implications:

There are costs associated with administration time and advertising, which will be covered by the Scheme Amendment fee paid by the proponents. Fees have been paid up front by the proponents up to a value of \$1,000.00.

Strategic Implications:

KRA 2 – Economic Development and Tourism:

'To encourage a sustainable community by increasing employment opportunities in York, attracting investment and businesses to the town and achieving diversification.'

'To ensure economic development does not conflict with York's heritage, lifestyle and environment.'

Voting Requirements:

Absolute Majority Required: Yes

Site Inspection:

Site Inspection Undertaken: Various

Triple bottom Line Assessment:**Economic Implications:**

To rezone these properties will encourage infill residential development within the town and will assist in the long term viability of York.

Social Implications:

Noise, traffic flows and associated social issues will need to be managed.

Environmental Implications:

If landowners were to develop their properties in accordance with the Amendment the built and natural environment will need to be considered at the development stages.

Comment:

This proposal will enable landowners to make wider use of their properties.

Before the amendment can proceed any further the final approval of the Council is required. Following this final approval the amendment is submitted to the Western Australian Planning Commission for final consideration and the approval of the Minister for Planning and Infrastructure.

OFFICER RECOMMENDATION

RESOLUTION

090408

MOVED Cr Boyle

SECONDED Cr Randell

"That Council:

- 1. grant final approval for Scheme Amendment No. 23 as attached and labelled "Appendix A" to the Shire of York Town Planning Scheme No. 2.***
- 2. approves the Shire of York seal to be affixed to the Scheme Amendment;***
- 3. note the Schedule of Submissions tabled relating to Amendment 23; and***
- 4. forward the amendment to the Western Australian Planning Commission for approval and gazettal."***

CARRIED (5-0)



SHIRE OF YORK
TOWN PLANNING SCHEME NO
2
AMENDMENT NO 23

PLANNING AND DEVELOPMENT ACT 2005
RESOLUTION DECIDING TO AMEND A TOWN PLANNING SCHEME
SHIRE OF YORK
TOWN PLANNING SCHEME NO. 2 - AMENDMENT NO. 23

Resolved that the Council, in pursuance of the Planning and Development Act 2005 amend the above Town Planning Scheme by:

Amending the Scheme and Scheme Maps to change the zoning of Lots 67 - 69 Lewis Road and 70 and 71 Foreman Road, York, from Rural Residential to Residential Zone, and applying the R 5 Residential Planning Code.

Dated this _____ day of _____ 2007.

CHIEF EXECUTIVE OFFICER

SCHEME AMENDMENT REPORT

1. **LOCAL AUTHORITY** : SHIRE OF YORK
2. **DESCRIPTION OF TOWN PLANNING SCHEME** : TOWN PLANNING SCHEME NO. 2
3. **TYPE OF SCHEME** : DISTRICT ZONING SCHEME
4. **SERIAL NUMBER OF AMENDMENT** : 23

Background

The York Shire Council has adopted an Outline Development Plan for the York Estates illustrating the closer subdivision design for 2000m² lots. This ODP has been thoroughly advertised and with consultation with Department of Planning and Infrastructure officers. Minor modifications were made in accordance with the recommendations of the DPI. The lots were identified for rezoning through this process.

Statutory Status

The land is currently zoned Rural Residential in the Shire of York Town Planning Scheme No 2. All of the subdivided land in the York Estates is zoned Residential R5 leaving this portion of land in the Rural Residential Zone.

During the process of development all lots were fully serviced with scheme water, underground power, telephone and sealed urban roads.

Deep sewerage is not available and is unlikely to be provided in the near future being outside of the Water Corporation's townsite sewerage program.

This amendment brings this isolated portion into conformity with the remainder of York Estates as Residential R 5.

Landform Description

The land is on the high point of the York Estate Development area affording expansive views over the Avon River and beyond to Mt Bakewell to the west and Mt Brown to the south.

Being on the high ridge land drainage is more than adequate.

The soils comprise sandy clay over granite rock, the latter shallow with some exposed outcropping.

There are substantial but isolated trees on Lots 67 and 68 however these should not be an impediment to future buildings and are to remain.

The Shire of York Council, under and by virtue of the powers conferred upon it in that behalf by the Planning and Development Act 2005, hereby amends the above Town Planning Scheme by:

1. Amending the Scheme and Scheme Maps to change the zoning of Lots 67 - 69 Lewis Road and 70 and 71 Foreman Road, York, from Rural Residential to Residential Zone, and applying the R 5 Residential Planning Code.

RESOLUTION TO AMEND SCHEME

Adopted by resolution of the Council of the Shire of York at the Ordinary Meeting of the Council held on theday of.....2006

CHIEF EXECUTIVE OFFICER

SHIRE PRESIDENT

RESOLUTION TO ADOPT AMENDMENT TO SCHEME

Adopted by resolution of the Council of the Shire of York at the Ordinary Meeting of the Council held on the day of2007

- (a) that the amendment to the Scheme be adopted with or without modification;
- (b) that it does not wish to proceed with the amendment to the Scheme,
(delete whichever is not applicable)

The Common Seal of the Shire of York was hereunto affixed
by authority of a resolution of the Council in the presence of:

CHIEF EXECUTIVE OFFICER

SHIRE PRESIDENT

Recommended/Submitted for Final Approval

DELEGATED

UNDER s. 16 OF
THE PD ACT 2005

Date: _____

Final Approval Granted

MINISTER FOR PLANNING &
INFRASTRUCTURE

Date: _____

9. OFFICER'S REPORTS
9.1 DEVELOPMENT REPORTS
9.1.7 Scheme Amendment 35

When acting as a planning authority in accordance with the powers conferred by the Planning and Development Act 2005 and any relevant scheme, the Council of the Shire is entitled to make decisions based only on proper planning considerations.

FILE NO:	PS.TPS.30
COUNCIL DATE:	21 April 2008
REPORT DATE:	11 April 2008
LOCATION/ADDRESS:	York Townsite
APPLICANT:	Shire of York
SENIOR OFFICER:	R Hooper, CEO
REPORTING OFFICER:	D Lawn, Planner
DISCLOSURE OF INTEREST:	Nil
APPENDICES:	Appendix A – Scheme Amendment 35
DOCUMENTS TABLED:	Water Authority Mapping – Flood Levels Plans BD04-3-1 and BD 04-2

Summary:

Proposed Scheme Amendment to set minimum floor levels and land fill limitations for development in Flood Prone Land.

Although the Scheme has mention of the *Avon River Flood Fringe* (Clause 5.4) it is inadequate insofar as prescribing limits on fill requirements and the impact on the surrounding land and landscape for future developments.

It is relevant that the Scheme is amended to make development guidelines more definitive.

With more recent information from the Department of Water (DOW) it is prudent to set definitive levels for all future development in order that those developments use the best available information to render habitable buildings and places free from damage as much as possible.

Background:

The DOW has prepared mapping illustrating the areas within the townsite subject to flood levels and areas subjected to inundation in 1:100 Year Flood event.

Consultation:

Discussions with officers from the DOW have arrived at recommended finished floor levels.

The draft Scheme Amendment has been discussed at length and modified in accordance with the DOW recommendations.

Statutory Environment:

Scheme Amendment Clause 5.4 - Avon River Flood Fringe reads as follows:

"Notwithstanding anything elsewhere appearing in the Scheme development of land identified in the Avon River Flood Study adopted by the Waters and Rivers Commission as within the extent of 100–year flood fringe shall be subject to the following:

(a) *In addition to a building licence, the local government's planning consent is required for all development including a single house and such application shall be made in accordance with the provisions of the scheme.*

- (b) *In determining an application for planning consent the local government shall consult the Waters and Rivers Commission.*
- (c) *Development which includes a building or structure shall not be permitted unless in accordance with recommendations of Waters and Rivers Commission”*

Policy Implications:

This amendment will support recommendations and development controls in Precinct Planning in the townsite.

These Policies include Outline Development Plans, Structure Plans for Avon Terrace Precinct, Central York - Blandstown Heritage Precinct and Balladong Farm and subsequent scheme amendments.

Financial Implications:

Advertising costs of the Scheme Amendment to be covered by Council.

Strategic Implications:

The Amendment follows the principles and recommendations of the Local Planning Strategy.

The information from Department of Water will be integrated into the York Townsite Drainage Management Plan currently being prepared by staff at the request of the WAPC.

Voting Requirements:

Absolute Majority Required: Yes

Site Inspection:

Site Inspection Undertaken: Various parts of the Flood Fringe Areas

Triple bottom Line Assessment:

Economic Implications:

Council is required to be extremely prudent in assessing applications for development where flood mitigation measures are proposed and the consequential potential for litigation.

At the same time, the implications for landholders are very important in that some valuable properties have the potential to be developed but have some measure of threat from inundation. To isolate these properties from any form of development would be detrimental to both the private land owner and the overall development of the town and the aesthetics of the streetscape.

The mitigating factors are that some development may be permitted within the flood fringe (100 year flood event) providing that they are non-habitable buildings only or that existing road or footpaths levels are used to set acceptable floor levels.

Vendors, landowners and lessors also need to be completely candid about the inundation risk on properties and enquiries to the Shire and the Department of Water is essential to determine those risk factors.

Instruments on titles are required so that there are adequate warnings to later land owners that there is a potential threat of flooding.

Social Implications:

There may be occasions where a development application proposes fill or retaining walls. In such cases Council shall be mindful of the visual and environmental impact on the streetscape and any adverse affects on neighbouring properties.

The integrity of the heritage values of individual places, precincts and streetscape is to be protected by the consideration of special levels for construction of habitable buildings more relative to the existing street frontage.

Environmental Implications:

The physical environment may be affected by fill in the 100 Year Flood Zone where fill is proposed.

Limited fill within this flood zone is unlikely to have any adverse impact on surrounding properties by virtue of the displacement of flood waters, but this will be assessed and approved by the DOW prior to approval being granted by Council allowance has been made in the DOW flood level projections for lots in the flood fringe to be filled.

Comment:

It is worth noting that the depicted river flood level and the predicted 100 Year Flood Levels are based on 2.0 metre interval contour values. There is a wide margin for error using such a broad base. For all development proposals a detailed on-site survey is required by a qualified surveyor to determine the exact levels of the land so that precise calculations may be made as to fill requirements for buildings.

The Department of Water has determined flood levels at various locations on the river from which cross sections may be derived using existing ground levels.

No fill or any form of development other than gardens and private open space as curtilage of a building shall be permitted in the Flood Limit Zone.

Non habitable buildings (outbuildings) may be constructed below the prescribed level in the floodfringe where property such as vehicles, machinery and other items may be relocated.

Where development approval has been granted Council may require a Covenant to be placed on title to the effect that such buildings may be subject to inundation.

Any proposed development, including a single house, will be required to gain planning consent in addition to a building licence to ensure appropriate floor levels are set.

OFFICER RECOMMENDATION

RESOLUTION

100408

MOVED Cr Fisher

SECONDED Cr Randell

"That Council initiate a Scheme Amendment No 35 to delete Clause 5.4 – Avon River Flood Fringe and replace it with a more definitive Clause 5.4:-

"Clause 5.4 – Avon River Flood Floodplain and Floodfringe

- (a) Proposed development that is located within the floodway (i.e.) filling, building, (etc.) and is considered obstructive to major river flooding by Department of Water and the local government, shall not be permitted.***
- (b) In addition to a building licence, the local government's planning consent is required for all development including a single house and such application shall be made in accordance with the provisions of the scheme.***
- (c) In determining an application for planning consent the local government shall consult with the Department of Water to prescribe the minimum floor level of any proposed structure or development.***
- (d) Any application for development or land use shall require an instrument to be placed on title to the effect that the land is subject to inundation.***
- (e) Any habitable building or structure located in the flood fringe shall have a minimum floor level of 0.50 metre above the adjacent 100 year ARI flood level.***
- (f) At the local government's discretion, where proposed non-habitable development is in the flood fringe, but within a heritage streetscape area, a minimum floor level of 0.30 metre above the centre of the road fronting the property may apply.***
- (g) Where part of a lot is outside the designated flood fringe the existing ground level at this point shall be the control level for determination of finished floor levels in any building or structure.***
- (h) The erection of a fence within the floodway is permitted providing it is of a non-obstructive nature to flood flows, such as post and rail fencing so that it does not alter the direction of natural water flows nor retain surface water that may affect adjoining properties."***

CARRIED (4-1)

Cr Walters was recorded as voting against this motion.

ITEM 9.1.7

APPENDIX A



SHIRE OF YORK
TOWN PLANNING SCHEME NO 2
AMENDMENT NO 35

SHIRE OF YORK
PLANNING AND DEVELOPMENT ACT 2005
SHIRE OF YORK
TOWN PLANNING SCHEME NO. 2 - AMENDMENT NO. 35

Resolved that the Council, in pursuance of the Planning and Development Act, 2005 amend the Town Planning Scheme by:

Amending the Scheme Text by replacing Clause 5.4 with new provisions for development on or adjacent to the Avon River floodplain in the York.

Clause 5.4 - Avon River Flood Floodplain and Floodfringe

- (a) *Proposed development that is located within the floodway (i.e.) filling, building, (etc.) and is considered obstructive to major river flooding by Department of Water and the local government, shall not be permitted.*
- (b) *In addition to a building licence, the local government's planning consent is required for all development including a single house and such application shall be made in accordance with the provisions of the scheme.*
- (c) *In determining an application for planning consent the local government shall consult with the Department of Water to prescribe the minimum floor level of any proposed structure or development.*
- (d) *Any application for development or land use shall require an instrument to be placed on title to the effect that the land is subject to inundation.*
- (e) *Any habitable building or structure located in the flood fringe shall have a minimum floor level of 0.50 metre above the adjacent 100 year ARI flood level.*
- (f) *At the local government's discretion, where proposed non-habitable development is in the flood fringe, but within a heritage streetscape area, a minimum floor level of 0.30 metre above the centre of the road fronting the property may apply.*
- (g) *Where part of a lot is outside the designated floodfringe the existing ground level at this point shall be the control level for determination of finished floor levels in any building or structure.*
- (h) *The erection of a fence within the floodway is permitted providing it is of a non-obstructive nature to flood flows, such as post and rail fencing so that it does not alter the direction of natural water flows nor retain surface water that may affect adjoining properties.*

Dated this _____ day of _____ 2007

CHIEF EXECUTIVE OFFICER

SCHEME AMENDMENT REPORT

- 1. LOCAL AUTHORITY** : SHIRE OF YORK
- 2. DESCRIPTION OF TOWN PLANNING SCHEME** : TOWN PLANNING SCHEME NO. 2
- 3. TYPE OF SCHEME** : DISTRICT ZONING SCHEME
- 4. SERIAL NUMBER OF AMENDMENT** : 35

REPORT

Background

The current text for Clause 5.4 - Avon River Flood Fringe reads as follows:

"Notwithstanding anything elsewhere appearing in the Scheme development of land identified in the Avon River Flood Study adopted by the Waters and Rivers Commission as within the extent of 100-year flood fringe shall be subject to the following:

- (a) In addition to a building licence, the local government's planning consent is required for all development including a single house and such application shall be made in accordance with the provisions of the scheme.*
- (b) In determining an application for planning consent the local government shall consult with the Department of Water.*
- (c) Development which includes a building or structure shall not be permitted unless in accordance with recommendations of Waters and Rivers Commission"*

As part of the 1994 Avon River Flood Study through York the Department of Water (formerly Water and Rivers Commission) produced 100 year floodplain mapping and developed a floodplain development strategy for the York Area.

The floodplain development strategy is based on two guiding principles, namely:

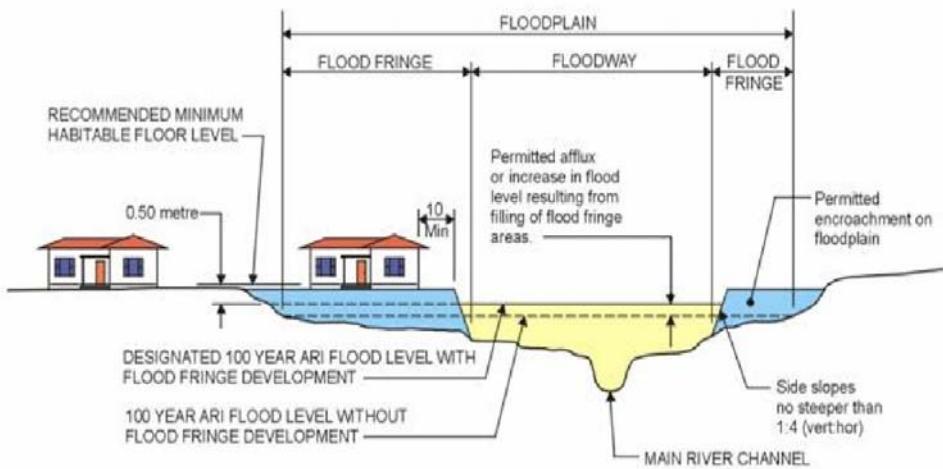
The proposed development has adequate protection from 100 year ARI flooding; and

Proposed development does not detrimentally impact on the existing 100 year ARI flooding regime of the general area.

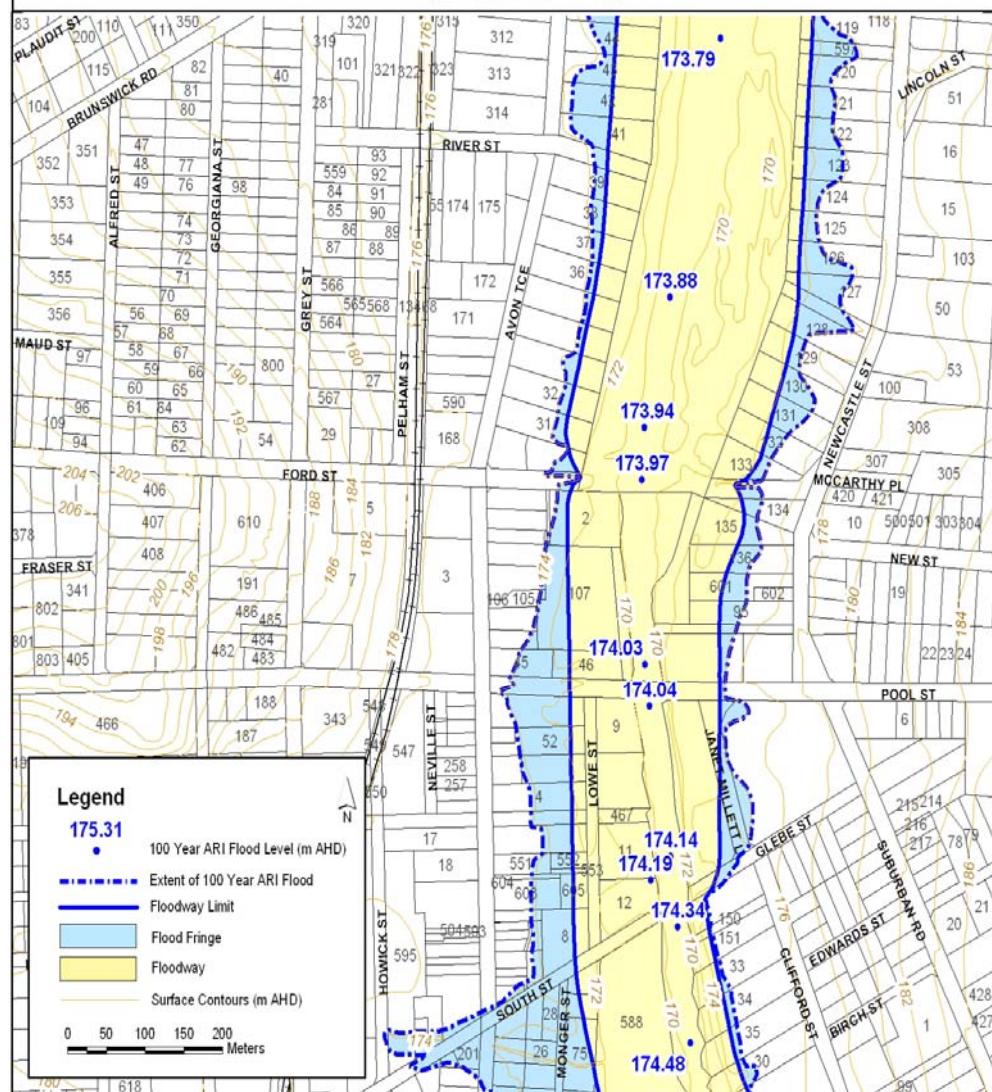
The 100 year ARI floodplain mapping shows the extent and level of flooding in a 100 ARI event. The 100 year ARI is delineated into flood fringe and floodway areas Attachment) where:

- (i) Proposed development (i.e. filling, building, etc.) that is located outside of the floodway is considered acceptable with respect to major flooding. However, a minimum habitable floor level of 0.50 metre above the adjacent 100year ARI flood level is recommended to ensure adequate flood protection.*

FLOODPLAIN DEVELOPMENT STRATEGY



(SCALE: DIAGRAMMATIC)



- (ii) Proposed development (i.e.) filling, building, etc.) that is within the floodway is considered obstructive to major flows is not acceptable as it would increase flood levels upstream. No new buildings are acceptable in the floodway

More recent discussions with the Department of Water and the Department for Planning and Infrastructure suggests that it may be permissible for non-habitable buildings to occur within the flood fringe with floor levels lower than recommended in the Department of Water's floodplain development strategy.

A habitable building or parts of a habitable building are defined in the Building Code of Australia. Advice from the Shire's Health and Building Officer will assist in determining the Class of a proposed building.

Non-habitable buildings and land uses may be permitted such as for commercial benefit (such as showrooms, non-perishable goods and storage) car parking, open air displays and the like. Buildings for commercial use shall be such that goods and equipment can be moveable at relatively short notice.

Buildings may be permitted where the upper level of a building, above the 100 year Flood Level, may be used for human occupation whilst the lower levels, below the 100 year ARI flood level may be used for non-habitable purposes.

Minimum floor levels regarding any proposed building are to be based on the 100 year ARI flood levels shown on Department of Waters plans BD04-3-1, BD04-3-2 and BD 04 -3-3. These plans are available for inspection at the Shire Office and the Department of Water.

Part of any development approval by the local authority shall require an instrument to be placed on the title of the lot to the effect that the building or part of the building and appurtenant areas are liable to inundation in major river flooding.

The details of level of the floor regarding any proposed building are to be based upon the predicted flood levels as depicted on Department of Water Mapping Plans BD04-, 3-1 and BD04-2, or replacements, and are available for inspection at the Shire Office and the Department of Water.

Heritage Places of Value

Strict interpretation of the Department of Water's recommended floor levels for development in the flood fringe has a significant impact on the streetscape of Western Australia's oldest inland town.

For these reasons, the local government desires discretion to consider to approve lower floor levels in the flood fringe to maintain the aspects of the town's heritage values in relation to the streetscape in heritage precincts and places of heritage significance.

The Shire of York Council, under and by virtue of the powers conferred upon it in that behalf by the Planning and Development Act 2005, hereby amends the above Town Planning Scheme by:

Clause 5.4 - Avon River Flood Floodplain and Floodfringe

- (i) *Proposed development that is located within the floodway (i.e.) filling, building, (etc.) and is considered obstructive to major river flooding by Department of Water and the local government, shall not be permitted.*
- (j) *In addition to a building licence, the local government's planning consent is required for all development including a single house and such application shall be made in accordance with the provisions of the scheme.*
- (k) *In determining an application for planning consent the local government shall consult with the Department of Water to prescribe the minimum floor level of any proposed structure or development.*
- (l) *Any application for development or land use shall require an instrument to be placed on title to the effect that the land is subject to inundation.*
- (m) *Any habitable building or structure located in the flood fringe shall have a minimum floor level of 0.50 metre above the adjacent 100 year ARI flood level.*
- (n) *At the local government's discretion, where proposed non-habitable development is in the flood fringe, but within a heritage streetscape area, a minimum floor level of 0.30 metre above the centre of the road fronting the property may apply.*
- (o) *Where part of a lot is outside the designated flood fringe the existing ground level at this point shall be the control level for determination of finished floor levels in any building or structure.*
- (p) *The erection of a fence within the floodway is permitted providing it is of a non-obstructive nature to flood flows, such as post and rail fencing so that it does not alter the direction of natural water flows nor retain surface water that may affect adjoining properties.*

RESOLUTION TO AMEND SCHEME

Adopted by resolution of the Council of the Shire of York at the Ordinary Meeting of the Council held on theday of.....2007

CHIEF EXECUTIVE OFFICER

SHIRE PRESIDENT

RESOLUTION TO ADOPT AMENDMENT TO SCHEME

Adopted by resolution of the Council of the Shire of York at the Ordinary Meeting of the Council held on the day of

- (a) that the amendment to the Scheme be adopted with or without modification;
- (b) that it does not wish to proceed with the amendment to the Scheme,
(delete whichever is not applicable)

The Common Seal of the Shire of York was hereunto affixed
by authority of a resolution of the Council in the presence of:

CHIEF EXECUTIVE OFFICER

SHIRE PRESIDENT
Recommended/Submitted for Final Approval

DELEGATED UNDER
s. 16 OF THE PD ACT 2005

Date: _____

Final Approval Granted

MINISTER FOR PLANNING &
INFRASTRUCTURE

Date: _____

9. OFFICER'S REPORTS

9.1 DEVELOPMENT REPORTS

9.1.8 Horse Stud Farm, Commercial Activities & Additional Housing – Managers Accommodation/Caretakers Accommodation)

When acting as a planning authority in accordance with the powers conferred by the Planning and Development Act 2005 and any relevant scheme, the Council of the Shire is entitled to make decisions based only on proper planning considerations.

FILE NO:	Bo 1.2191
COUNCIL DATE:	21 April 2008
REPORT DATE:	11 April 2008
LOCATION/ADDRESS:	Lot 62 Bogling Road, York
APPLICANT:	Mr M Ameduri & E Parisi
SENIOR OFFICER:	R Hooper, CEO
REPORTING OFFICER:	T Cochrane, MATS
DISCLOSURE OF INTEREST:	Nil
APPENDICES:	Appendix A – Site Plan
DOCUMENTS TABLED:	Yes – Proposed Building Project

Summary:

The applicants request permission to build a second dwelling on Lot 62 Bogling Road, York.

Background:

The applicants provided the following information with their application:

"I Mario Ameduri and partner Vincenza Parisi, submit the following reasons as to why we need a second house on the Property Lot 62 , 323 Bogling Rd Caljie.

The Property is to be turned into a Horse Stud Farm, so the existing house will be accommodation for the Stud Manager and Track Riders.

The proposed house will be for myself (Mario Ameduri) and partner. The granny flat will be for my partners invalid mother and sister who is a disability pensioner. Her mother has difficulty walking and uses a walking frame, her sister is helping take care of her mum, however she needs assistance with some health issues as well. They prefer a granny flat as to have some independence.

The reason we have positioned the proposed house in that location, is to have some privacy from the existing house and also to have a better view of the horses and when they are working."

The property is zoned General Agriculture and is approximately 40 hectares in area.

Consultation:

Property owners within the district provided responses on request from the applicants, which are detailed below:

Submission 1 – not a surrounding landowner:

"I, have no objections to E & M Ameduri building a second house at Lot 62 Bogling Road, York. I see this as being a growth for the York Shire population and a benefit for the future."

Submission 2 – Surrounding property owner:

"Thanks for dropping in to see us yesterday to tell us about your intentions to construct a new private residence and granny flat on your next door property. Just for the record we understand your block is situated at Lot 62 Bogling Road, Caljie and has a common boundary with our block, namely the Mortlock River, which is Lot 59 Bogling Road, Caljie.

From what you describe we expect to see building very much in tune with the environment go up next to us. We see no reason to object to this and hope it all proceeds just as soon as you want it too.

We look forward to having you as a full-time neighbour in the near future and wish you all the best with the building project."

No other submissions were received during the advertising period.

Statutory Environment:

Shire of York Town Planning Scheme No. 2.

A caretakers dwelling and ancillary accommodation under the Scheme is classified as 'IP' under the zoning table, which requires the following:

'IP' means a use that is not permitted unless such use is incidental to the predominant use as decided and approved by the local government.

As workers accommodation is not a use listed on the zoning table the following applies:

3.2.4 *If the use of land for a particular purpose is not specifically mentioned in the Zoning Table and cannot reasonably be determined as falling within the type or class of activity of any other use the local government may:*

- (a) *determine that the use is consistent with the objectives and purposes of the particular zone and is therefore permitted; or*
- (b) *determine that the use may be consistent with the objectives and purpose of the zone and thereafter follow the advertising procedures of clause 7.3 in considering an application for planning consent; or*
- (c) *determine that the use is not consistent with the objectives and purposes of the particular zone and is therefore not permitted.*

The definition of a caretakers dwelling under the Scheme is as follows:

caretakers dwelling: means a building used as a dwelling by a person having the care of the building, plant, equipment or grounds associated with an industry, business, office or recreation area carried on or existing on the same site.

Policy Implications:

Nil.

Financial Implications:

No cost shall be incurred by Council.

Strategic Implications:

Nil.

Voting Requirements:

Absolute Majority Required: **No**

Site Inspection:

Site Inspection Undertaken: **Not applicable**

Triple bottom Line Assessment:

Economic Implications:

No economic implications arise from this report for the Council.

Social Implications:

There may be some social implications associated with smell, noise etc with the running of a horse stud.

Environmental Implications:

There may be some environmental implications arise from this report due to the location of the Mortlock River adjoining the property. It is unknown whether the area is fenced off from the property or whether any creek lines transverse from or into the Mortlock River through this property.

Comment:

The application is lacking detail in relation to the horse stud farm and therefore this part requires further supporting information.

OFFICER RECOMMENDATION

"That Council:

1. *grants approval for an additional dwelling to be located at Lot 62 Bogling Road, York subject to the following:*
 - a. *a building licence being obtained and to comply with the Building Codes of Australia;*
 - b. *the applicant entering into a legal agreement at the applicants cost binding the owner, his/her heirs and successors in title requiring that the sole occupant or occupants of one of the dwellings are for caretakers of the property, utilising the dwelling for workers accommodation or alternatively for family members;*
 - c. *appropriate landscaping to be put in place to minimise any visual impacts on the rural character and amenities, as negotiated with the Chief Executive Officer;*
 - d. *the applicant providing a revised site plan defining a building envelope of not more than 15% of the total area of land;*
 - e. *a fire management plan being submitted and approved by the Chief Executive Officer.*
2. *delegates to the Chief Executive Officer the finalisation of the approval eg. the affixing of the seal to the Deed.*
3. *defer consideration of a horse stud farm until such time as more details are at hand eg. how many horses, management plan etc generally in accordance with Appendix B.*

Advice Note:

The applicants are advised that the additional dwelling will not form the basis for a subdivision application to be approved."

MOVED Cr Randell

SECONDED Cr Boyle

That the officer recommendation be amended as follows:

"That point 4 be added to the officers recommendation to read 'adhere to Department of Environment and Conservation correspondence of April 9, 2008.'"

CARRIED (5-0)

RESOLUTION

110408

MOVED Cr Walters

SECONDED Cr Boyle

“That Council:

- 1. grants approval for an additional dwelling to be located at Lot 62 Bogling Road, York subject to the following:**
 - a. a building licence being obtained and to comply with the Building Codes of Australia;**
 - b. the applicant entering into a legal agreement at the applicants cost binding the owner, his/her heirs and successors in title requiring that the sole occupant or occupants of one of the dwellings are for caretakers of the property, utilising the dwelling for workers accommodation or alternatively for family members;**
 - c. appropriate landscaping to be put in place to minimise any visual impacts on the rural character and amenities, as negotiated with the Chief Executive Officer;**
 - d. the applicant providing a revised site plan defining a building envelope of not more than 15% of the total area of land;**
 - e. a fire management plan being submitted and approved by the Chief Executive Officer.**
- 2. delegates to the Chief Executive Officer the finalisation of the approval eg. the affixing of the seal to the Deed.**
- 3. defer consideration of a horse stud farm until such time as more details are at hand eg. how many horses, management plan etc generally in accordance with Appendix B.**
- 4. adhere to Department of Environment and Conservation correspondence of April 9, 2008.**

Advice Note:

The applicants are advised that the additional dwelling will not form the basis for a subdivision application to be approved.”

CARRIED (4-1)

1.0 Property Management Plan

1.1 Land Assessment

It is important to take into consideration the nature of the earth and the capacity of the soils to sustain grazing and exercising. Much depends on the type of pasture, water absorption and retention, remnant vegetation, wind erosion potential, gradients of the land, rainfall, propensity to erosion through storm water runoff, watercourses (permanent or seasonal), and water quality. This assessment will expose constraints or exclude areas for particular purposes, such as allocation of buildings, exercise yards, stables and so forth.

1.2 Environmental Factors

Mark on the property plan the areas to be excluded from active uses for horses and land required for natural resource protection or rehabilitation.

The excluded areas category includes land for firebreaks, watercourses, rocky outcrops water logging and remnant vegetation. Land for rehabilitation includes downhill edges where low bunding is to be installed to arrest surface runoff (to prevent discharge from entering neighbouring properties or onto public lands) and where remedial replanting for soil stabilisation, nutrient uptake and shade are required.

Protection of existing trees is important to prevent horses from damaging the trunks and roots. No existing natural vegetation shall be removed without Council consent.

Existing trees need to be excluded from the grazing or exercise areas or protected with chicken wire mesh to prevent destruction by physical force or ringbarking.

1.3 Built Form Factors

A building envelope within which all structures are to be located is required in accordance with the Scheme conditions.

Location of the residence is important in terms of access to a public road, connection to services, water, power, telephone and take into account solar orientation and prevailing wind exposure.

Outbuildings including stables, storage sheds, workshops could be closely located to reduce servicing costs.

Improvements to the property should be strategically located to provide vehicular access to all structures.

Open sided stables should face away from the prevailing winds.

2.0 Stocking rates

Stocking rates are determined by the area of land to be used for the keeping of horses, soils and capability to sustain vegetation, rainfall, pasture species, landform characteristics (gradients rock outcropping waterlogging etc.)

Council has the powers to order the removal of animals if the property is deemed to be overgrazed and pose an environmental degradation by

means of excessive wind or water erosion. (Town Planning Scheme - Clause 4.14.4 (g)).

3.0 Fire Prevention Planning

In the event of fire escape routes need to be kept clear of stored materials, vehicles and other impediments as well as providing access by fire fighting vehicles.

Adequate water supplies need to be kept in storage for use by fire fighters in case of failure of the reticulation system.

Any building used for storage of chemicals and feedstock should be clearly signed for identification by fire fighters of the nature of the contents, e.g. Hazchem Signage, flammable liquids, or any material that may cause an explosion or emission of toxic fumes.

4.0 Hygiene

Separation of Stored Goods

Feedstock and chemicals should be kept separate to avoid contamination and accidental mixing which may create a hazard. Containers for insecticides, weedicide, and other toxic materials should be clearly marked and safely stored.

Control of vermin

Vermin Control is important to prevent the spread of disease as well as for safety reasons e.g. damage to electrical cables, clothing

Management of Manures

The transport of nutrients i.e. manures can cause environmental problems, particularly in watercourses.

Concentrations of manures in open paddocks, stables and wash down locations can create problems such as excessive fly breeding and odour emissions.

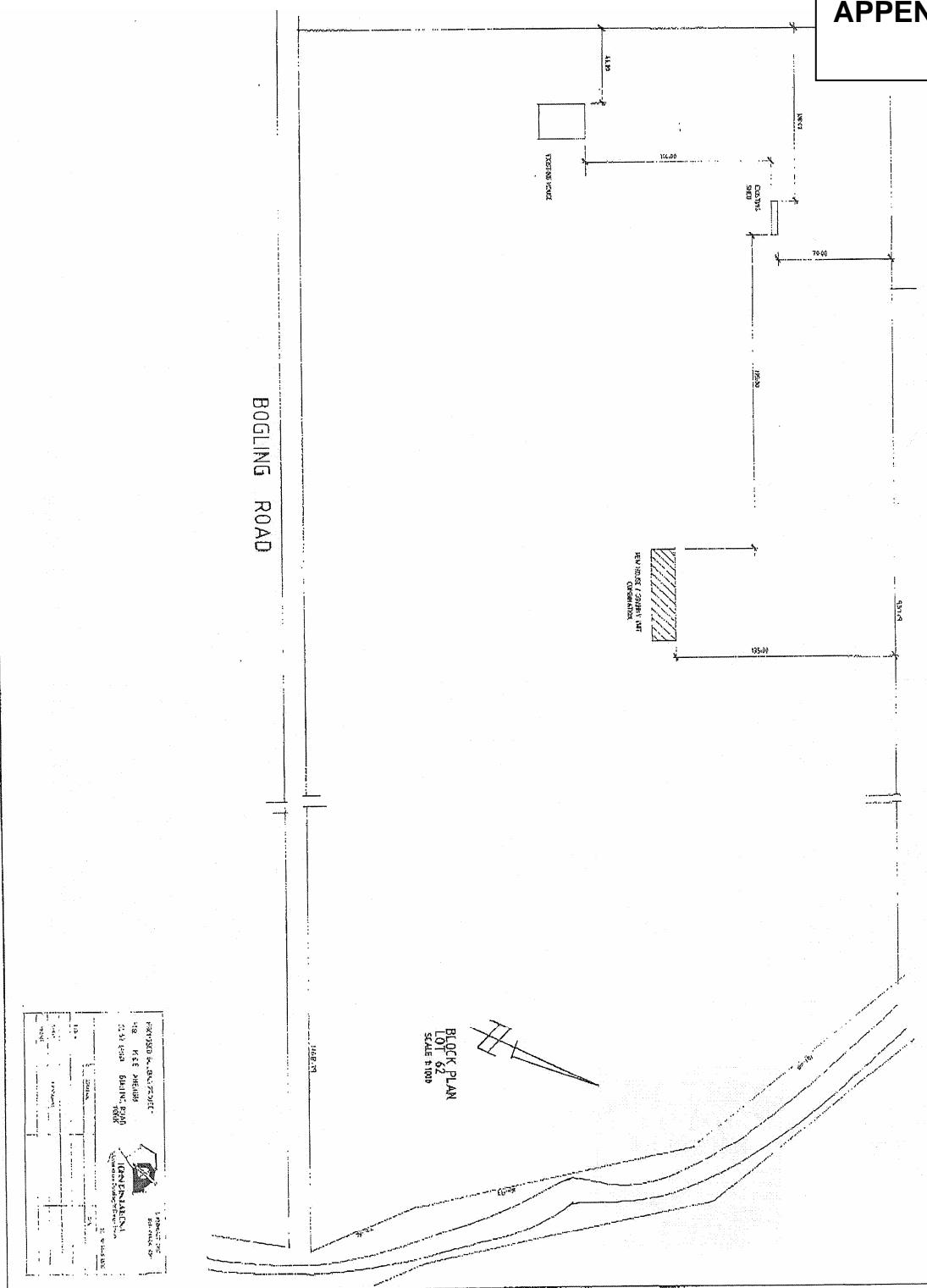
Management of the ground surface is necessary to prevent sand colic and respiratory diseases in horses particularly where overgrazing occurs.

Control of weeds and plants toxic to animals is essential. The Department of Agriculture and Food can advise of the weeds prevalent in the locality, which could be toxic to grazing animals.

References

Horse, Land and Water Management Guidelines

APPENDIX A



9.2 Administration Reports

9. OFFICER'S REPORTS
9.2 ADMINISTRATION REPORTS
9.2.1 Road Closure

FILE NO:	Gr 3/Gr 3.2906
COUNCIL DATE:	21 April 2008
REPORT DATE:	10 April 2008
LOCATION/ADDRESS:	Lot 105 Greenhills Road
APPLICANT:	Mr P Leahy & Mr R Murgatroyd
SENIOR OFFICER:	R Hooper, CEO
REPORTING OFFICER:	T Cochrane, MATS
DISCLOSURE OF INTEREST:	Nil
APPENDICES:	Appendix A - Location
DOCUMENTS TABLED:	Nil

Summary:

To formally close an old roadway in the Greenhills Townsite in accordance with Section 58 of the Land Administration Act.

Background:

The applicants wish to extend their building and through this process it has been noted that the existing building is built over the old roadway, as shown in Appendix A.

Consultation:

AA Moore & Associates;
Department for Planning and Infrastructure – State Land Services.

Discussions held with the Department for Planning and Infrastructure has revealed that even though the old private streets are now owned by the Shire of York that once a road is closed these then revert back to the Crown.

Statutory Environment:

Land Administration Act, 1997 (as amended) Section 58.

“Closure of roads

58.

- (1) *When a local government wishes a road in its district to be closed permanently, the local government may, subject to subsection (3), request the Minister to close the road.*
- (2) *When a local government resolved to make a request under subsection (1), the local government must in accordance with the regulations prepare and deliver the request to the Minister.*
- (3) *A local government must not resolve to make a request under subsection (1) until a period of 35 days has elapsed from the publication in a newspaper circulating its district of notice of motion for that resolution, and the local government has considered any objections made to it within that period concerning the proposals set out in that notice.*
- (4) *On receiving a request delivered to him or her under subsection (2), the Minister may, if he or she is satisfied that the relevant local government has complied with the requirements of subsections (2) and (3) -*

- (a) by order grant the request;
- (b) direct the relevant local government to reconsider the request, having regard to such matters as he or she thinks fit to mention in that direction; or
- (c) refuse the request.

(5) If the Minister grants a result under subsection (4) -

- (a) the road concerned is closed on and from the day on which the relevant order is registered;
- (b) any rights suspended under section 55 (3) (a) cease to be so suspended; and
- (c) the Minister must cause notice of the registration of the relevant order to be published in a newspaper circulating in the district of the relevant local government.

(6) When a road is closed under this section, the land comprising the former road -

- (a) becomes unallocated Crown land; or
- (b) if a lease continues to subsist in that land by virtue of section 57 (2), remains Crown land."

Land Administration Regulations, 1998 (as amended), Part 2 – General, Regulation 9 – Preparation and Delivery by Local Government of Request to close a road permanently.

"9. Preparation and delivery by local government of request to close a road permanently

For the purposes of preparing and delivering under section 58(2) of the Act a request to the Minister to close a road permanently, a local government must include with the request;

- (a) written confirmation that the local government has resolved to make the request, details of the date when the relevant resolution was passed and any other information relating to that resolution that the Minister may require;
- (b) sketch plans showing the location of the road and the proposed future disposition of the land comprising the road after it has been closed;
- (c) copies of any submissions relating to the request that, after complying with the requirement to publish the relevant notice of motion under section 58(3) of the Act, the local government has received, and the local government's comments on those submissions;
- (d) a copy of the relevant notice of motion referred to in paragraph (c);
- (e) any other information the local government considers relevant to the Minister's consideration of the request; and
- (f) written confirmation that the local government has complied with section 58(2) and (3) of the Act."

Policy Implications:

Nil.

Financial Implications:

The road closure will incur administration costs associated with staff time and advertising and part of these costs will be recouped. Other fees associated with the closure and amalgamation will be through negotiation with the applicants and Department for Planning and Infrastructure - State Land Services.

Strategic Implications:

Community Services – Key Result Area 7 – Objective 1 states:

“To meet community needs in terms of physical infrastructure and overall community services.”

Voting Requirements:

Absolute Majority Required: No

Site Inspection:

Site Inspection Undertaken: Not applicable

Triple bottom Line Assessment:**Economic Implications:**

If the Minister agrees to the closure, the road reserve becomes Crown land. The applicant then liaises with the Department for Planning and Infrastructure – State Land Services. It is standard practise for the Department to get a valuation and offer it for sale to adjoining landowners who would be required to amalgamate it with their land.

Social Implications:

This procedure would not appear to impact on future developments within this area, however an advertising period will flush out any concerns.

Environmental Implications:

The Bally Bally creek should be protected from development encroaching on the banks.

Comment:

This procedure will provide a correct record and all plans will be completed in due course if the recommendation is accepted.

OFFICER RECOMMENDATION

RESOLUTION

120408

MOVED Cr Randell

SECONDED Cr Boyle

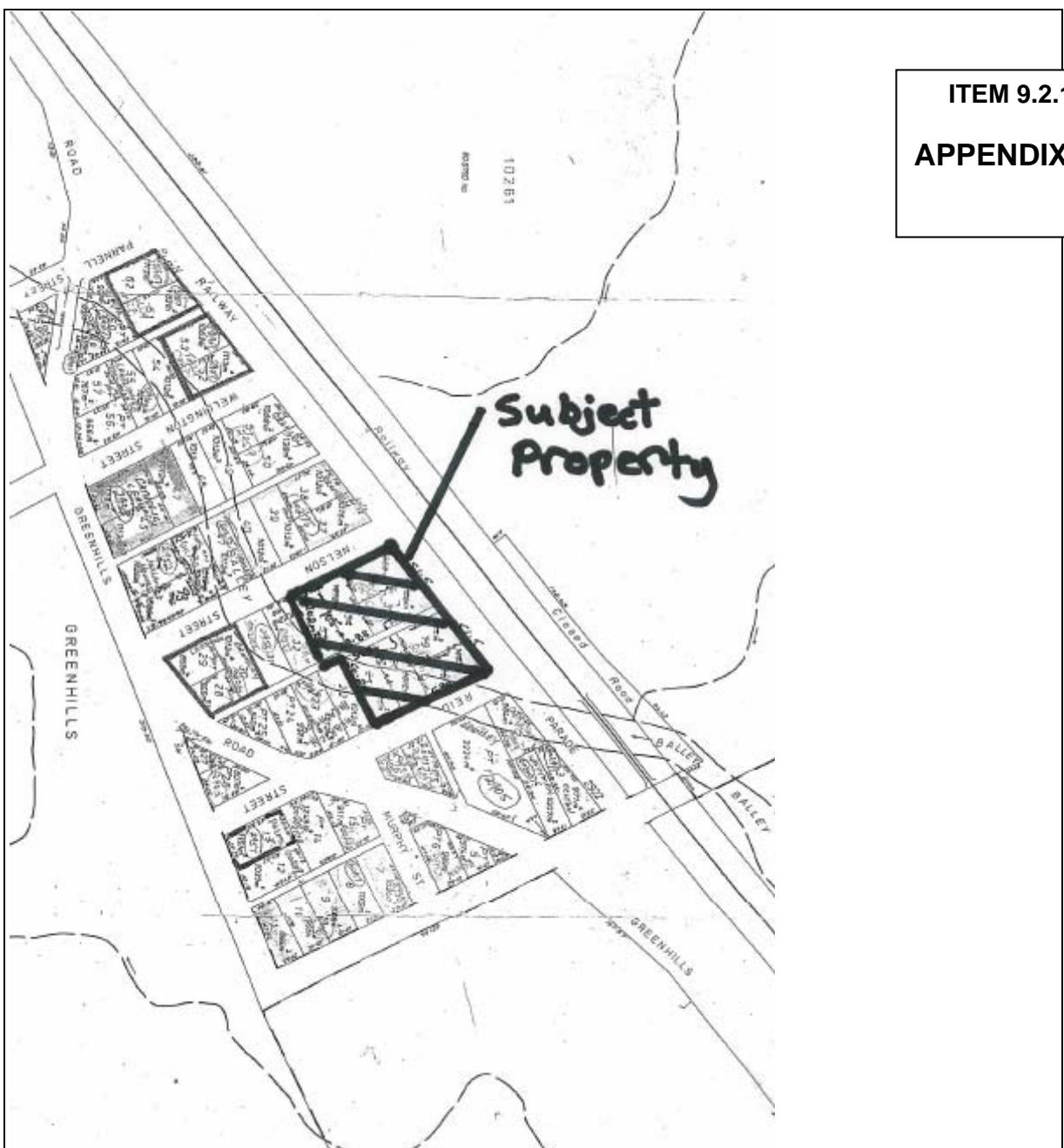
"That Council:

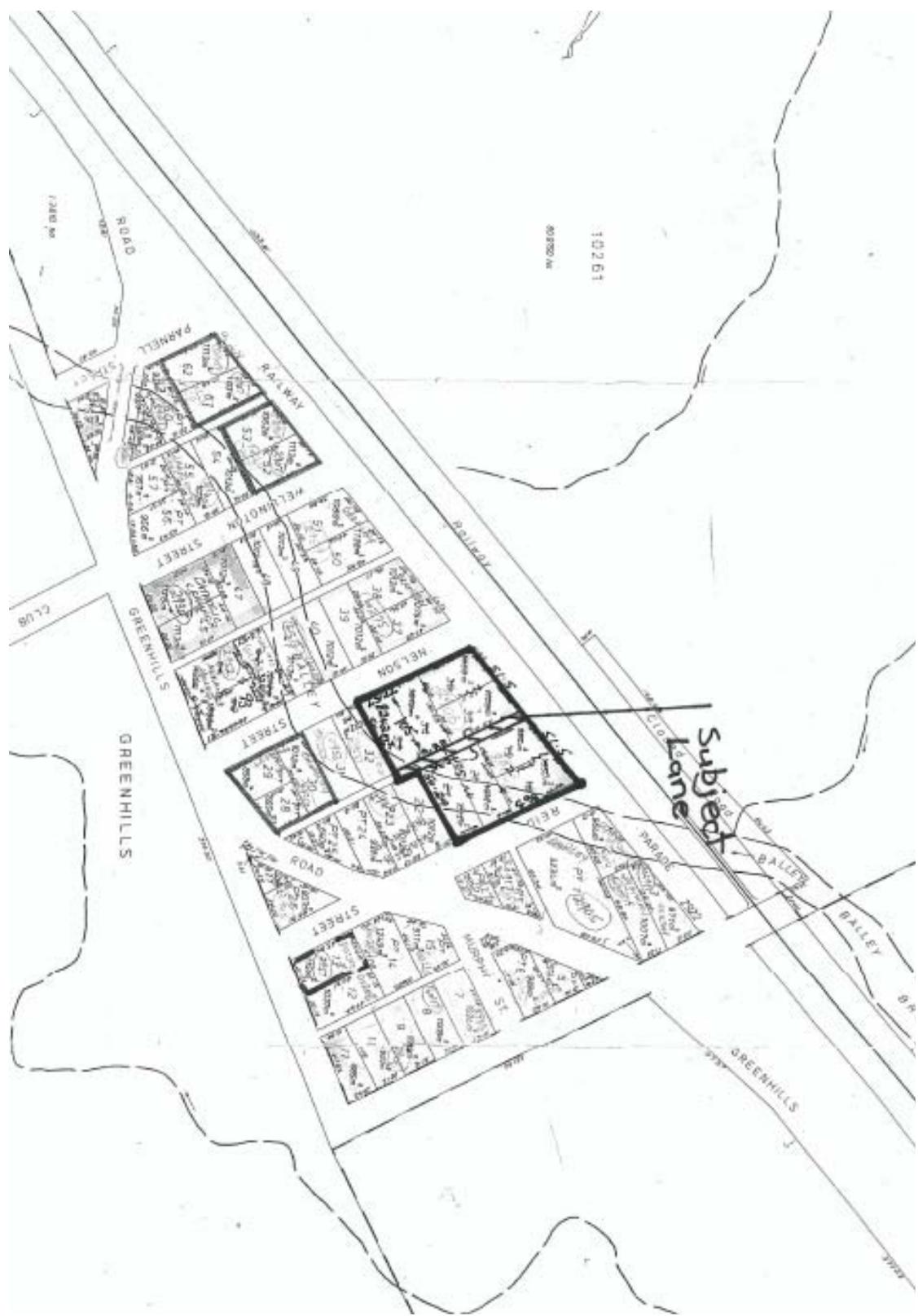
- 1. accede to the proposed road closure of the old roadway in the Greenhills locality, as shown on the attached map labelled "Appendix A", for the purpose of facilitating public advertising in accordance with Section 58 of the Land Administration Act 1997 (as amended); and***
- 2. in the event that no adverse submissions are received during the advertising period, delegate authority to the Chief Executive Officer to finalise the road closure;***
- 3. advise Mr Leahy and Mr Murgatroyd of the advertising period."***

CARRIED (5-0)

ITEM 9.2.1

APPENDIX A





9. OFFICER'S REPORTS

9.2 ADMINISTRATION REPORTS

9.2.2 South East Avon Voluntary Regional Organisation of Councils (SEAVROC)

FILE NO:	OR.RDT.4
COUNCIL DATE:	April 21, 2008
REPORT DATE:	April 15, 2008
LOCATION/ADDRESS:	N/A
APPLICANT:	N/A
SENIOR OFFICER:	Ray Hooper, CEO
REPORTING OFFICER:	Julieanne Treloar, Executive Support Officer
DISCLOSURE OF INTEREST:	NIL
APPENDICES:	SEAVROC Minutes February 08 SEAVROC Minutes March 08 SEAVROC Subsidiary Charter SEAVROC IT Project Proposal
DOCUMENTS TABLED:	NIL

Summary:

The South East Avon Voluntary Regional Organisation of Councils (SEAVROC) has been formed by the Shires of Beverley, Brookton, Cunderdin, Quairading and York with a "Vision" to develop an alliance that responds proactively to the changing environment while retaining our individual identities.

Council support is requested for projects to move SEAVROC forward through communication technology and an option for a corporate identity to allow SEAVROC to operate in its own right rather than through a Host Council system on the formation of a Regional Council with its attendant compliance regimes.

The actions of SEAVROC are complimentary to the recommendations of the Sustainability Report to provide options for collaborative effort.

Background:

SEAVROC held its first meeting on the 25th July 2005.

A Memorandum of Understanding was signed on the 22nd June 2007 in the presence of the Minister for Local Government the Hon Ljiljanna Ravlich and the Strategic Plan was signed on the 1st August 2007.

SEAVROC's Mission Statement is:

- To achieve recognition of the South East Avon as a viable, political, social and economic region;
- To enhance service delivery and infrastructure for our collective and individual communities; and
- To achieve a sustainable, cost effective model for the sharing of resources.

Consultation:

The Shires of Beverley, Brookton, Cunderdin, Quairading and York.

Department of Local Government and Regional Development.

Western Australian Local Government Association

Statutory Environment:

Not applicable as SEAVROC is a voluntary organisation at present.

Policy Implications:

Not applicable.

Financial Implications:

The projects will require financial and inkind contribution from Member Councils however these have not been fully quantified to date.

Strategic Implications:

KRA 7 – Community Services – Objectives 1, 2 and 3 states:

- (1) To meet community needs in terms of physical infrastructure and overall community services.
- (2) To provide and maintain high quality services and infrastructure in an efficient and cost effective way.
- (3) To ensure a safe community environment.

Voting Requirements:

Absolute Majority Required: No

Site Inspection:

Site Inspection Undertaken: Not applicable

Triple bottom Line Assessment:**Economic Implications:**

The intent is to reduce costs to individual member Shires through collaborative purchasing and resource sharing.

Social Implications:

Since the inception of SEAVROC in July 2005 there has been a genuine commitment to shared activities for mutual benefit.

Collaboration has already occurred in areas of plant hire, tenders, staff exchanges and reciprocal works, however there is extensive scope in this area for greater co-operation.

Environmental Implications:

Not applicable.

Comment:

SEAVROC has been recognized as a pro-active regional grouping at the state and federal levels and this is reflected in the level of grant funding received to date and assistance from the Minister for Local Government.

These minutes are provided in the agenda so that they can be received by the Council and also be made available to the public.

OFFICER RECOMMENDATION

RESOLUTION

130408

MOVED Cr Boyle

SECONDED Cr Randell

"That Council:

- 1. *Receive the minutes of the February and March 2008 SEAVROC meetings***
- 2. *Endorse the SEAVROC Charter for a corporate entity (subsidiary) to undertake agreed resource sharing and service delivery for the Member Councils***
- 3. *Endorse the SEAVROC Information Technology Connectivity scoping paper for development as a funding application"***

CARRIED (5-0)

SOUTH EAST AVON VOLUNTARY REGIONAL ORGANISATION OF COUNCILS

MINUTES ELECTED MEMBERS, CEOs & STAFF

DATE: Thursday 7th February, 2008
VENUE: SHIRE OF CUNDERDIN
TIME: 9.00am COFFEE for 9.30am START

Opening and welcome by Graham Cooper, President of Shire of Cunderdin.

Meeting opened at 9.10am.

Attendance

Cunderdin	Gary Tuffin	Chief Executive Officer
Cunderdin	Julie Oliver	Office Manager
Beverley	Keith Byers	CEO
Beverley	Stephen Golan	Deputy CEO
Brookton	Gary Clark	CEO
Quairading	Graeme Fardon	CEO
York	Ray Hooper	CEO
York	Graham Stanley	Deputy CEO
SEAVROC	John Gilfellon	Executive Officer
WALGA	Andrew Blitz	
Austral Mercantile	Colin	
LGIS	Ron Meechin	
Cunderdin	Norbert Marwick	
Cunderdin	Mike Kinshela	
Cunderdin	Graham Cooper	President
York	Pat Hooper	President
Beverley	Jim Alexander	President
Quairading	Dana O'Hare	Deputy President
Brookton	Kim Wilkinson	Councillor
York	Julieanne Treloar	Executive Support Officer

BRIEFING

Computer/ IT

Start in 18 months – 09/10 financial year.

Challenge to councils – get serious about rating system for the group.

Involvement of Andrew Blitz from WALGA.

Brief overview of current situation, projects and events in Cunderdin Shire by CEO Gary Tuffin. (Please see attached full report)

- Undertaking feasibility study of industrial park.
- Retirement of Works Manager in April 08 with internal promotion to fill position.
- Redevelopment of main street and shopping precinct.
- Re-development of parkland at Meckering.
- 69 lot sub-division with possible shire involvement as project manager.
- Re-furbished archive storage room at works depot.

Other matters

Information on shires needs to be forwarded to Wheatbelt Development Commission, Ministers, Departments to show how and what things are being achieved in our towns.

Di Darmody has been employed as the Community Development Officer at Cunderdin Shire and may be able to assist with SEAVROC media, etc.

Minister Ravlich has suggested that she will dedicate staff to assist SEAVROC.

CEOs and staff adjourned to the Telecentre. (Please see attached minutes)

Elected members meeting held in chambers. (Please see attached minutes)

CEOs and staff rejoined elected members in chambers at 1.15pm.

1. Support WALGA rating proposal.

- Ray Hooper, Steven Golan, Gary Clark and Gary Tuffin to present rating and IT proposal to March 08 meeting.

2. Appreciation to Gary Tuffin for work undertaken to co-ordinate the Community Safety and Crime Prevention Plans on behalf of SEAVROC.

3. Media opportunity for SEAVROC at road analysis presentation.

- Invoices to OCP individually.
- Invite Bruce Lorimer, Ministers, Wheatbelt Development Commission, Main Roads WA, etc to cheque presentation.

4. Member Council SEAVROC Updates

Ray Hooper and Graham Cooper to attend briefing sessions with elected members of member councils to provide an update of progress of SEAVROC in February 2008.

5. Roads

Stage 2 - Standardisation of processes and costings.

6. Board of SEAVROC

To consist of 1 elected member from each member council with John Gilfellon to be "Project Manager" or "CEO".
Meetings to be held as either face-to-face, teleconference or video conference.

7. Discussed liability issues for non-participant members for project problems.

8. LGMA Challenge – that SEAVROC endorse a combined team for this event.

9. Minutes of the Previous Meeting held on the 5th December 2007

Motion

"That the minutes of the previous meeting held on the 5th December 2007 be received."

MOVED Cr Pat Hooper SECONDED Cr Jim Alexander

CARRIED

10. Charter alteration suggestions from Elected Members meeting.

Motion

"That SEAVROC accept CEO's recommendations on the charter as presented be adopted."

MOVED Cr Jim Alexander SECONDED Cr Pat Hooper

CARRIED

11. Carbon Trading & Climate Change event to be held in Quairading on March 28, 2008 – more info to come.

12. FESA Capital Grants Committee nominations are open and Ray encouraged those present to consider nominating.

13. Congratulations to Cr Pat Hooper on his appointment to the Grants Commission.

14. Meeting closed at 2.23pm.

SOUTH EAST AVON VOLUNTARY REGIONAL ORGANISATION OF COUNCILS

MINUTES – CEO'S & STAFF

DATE: THURSDAY 7th FEBRUARY 2008
VENUE: SHIRE OF CUNDERDIN
TIME: 9.00am COFFEE for 9.30am START

1. Attendance

Cunderdin	Gary Tuffin	Chief Executive Officer
Cunderdin	Julie Oliver	Office Manager
Beverley	Keith Byers	CEO
Beverley	Stephen Golan	Deputy CEO
Brookton	Gary Clark	CEO
Quairading	Graeme Fardon	CEO
York	Ray Hooper	CEO
York	Graham Stanley	Deputy CEO
SEAVROC	John Gilfellon	Executive Officer
WALGA	Andrew Blitz	
Austral Mercantile	Colin	
LGIS	Ron Meechin	
Cunderdin	Mike Kinshela	Works Manager
Cunderdin	Norbert Marwick	Works Supervisor/ Leading Hand

2. Apologies

Nil

3. Opening

10.00am adjourned to Telecentre.

4. What is happening in Cunderdin (Report by the CEO).

Gary Tuffin

5. Business of the Meeting

Updates:

5.1 Land Use Planning

Update on DPI proposal to jointly fund planning staff with SEAVROC.

5.2 Ministers Meeting

Update on the meeting with Minister Ravlich on the 10th January 2008.

5.3 Road Analysis Project

Update on the draft report from CT Management following the presentation on the 23rd January 2008.

5.4 Issues for Discussion:

Receive the consultancy Report for the Emergency Management Plan for SEAVROC

Motion

"Recommend the LEMP report be received subject to deletion of item 2.1 Paragraph 3."

Moved: Ray Hooper Seconded: Graeme Fardon

CARRIED

Motion

"Recommend that each council write to BHW to request all completion dates contained within BHW memo dated 10/01/08 be met."

Moved: Ray Hooper Seconded: Graeme Fardon

CARRIED

3. Presentation 10.00am – Andrew Blitz (WALGA)

Presentation on the proposal for a trial Rating Service

Motion

"Recommend to the elected members support for the WALGA pilot rating program."

Moved: Gary Clark Seconded: Graeme Fardon

CARRIED

Motion

"Recommend to the elected members that Ray Hooper, Gary Tuffin, Stephen Golan & Gary Clark write a plan proposal for the Rates and IT Project to be adopted by the elected members at the March meeting."

Moved: Ray Hooper Seconded: Gary Clark

CARRIED

Note:

"That a record be kept of successful operations under the sharing arrangement. Action – John Gilfellon"

Presentation 11.15am – Jordan Reid (LGIS)

Presentation on Income Protection.

Presentation 11.45am – Ron Meechin (HR Risk Management Consultant)

Assistance in establishing strategic and change management plans, leadership development, capacity assessments, organisational restructuring and training & development of staff and generalist advice and support.

4. **Next Meeting – CEO's & Presidents**

Date: Wednesday 5th March 2008
Time: 9.00am refreshments
9.30am start
Venue: Quairading

5. **Closure 12.35pm**

SOUTH EASE AVON VOLUNTARY REGIONAL ORGANISATION OF COUNCILS

MINUTES – ELECTED MEMBERS

DATE: Thursday 7th February, 2008
VENUE: SHIRE OF CUNDERDIN
TIME: 10.05am

ELECTED MEMBERS WORKSHOP

1. Attendance

President Graham Cooper – Cunderdin
President Pat Hooper – York
President Jim Alexander – Beverley
Deputy President Dana O'Hare – Quairading
Cr Kim Wilkinson – Brookton
Julianne Treloar – York

2. Apologies

Nil

3. Opening

10.05am

4. Business of the meeting

4.1 Subsidiary Charter

- 4.1.1 Discussion of charter with minor changes to be put to John Gilfellon for final draft.
- 4.1.2 Final draft to be put to April 08 SEAVROC meeting.
- 4.1.3 Vote of thanks to John for the work undertaken to provide the base model charter.
- 4.1.4 Project exemption clause – To allow councils to 'opt out' of projects that have no bearing on, or benefit to, their shire.

5. Next Meeting – CEO's & Presidents

Date: Wednesday 5th March 2008
Time: 9.00am refreshments
9.30am start
Venue: Quairading

11. Closure

12.30pm

What's happening in Cunderdin

- 1) Our Works Manager (Mike Kinshela) is retiring after nearly 15 years with the Shire. We have been fortunate enough to recruit within and have appointed Norbert Marwick to take over from Mike in April.
- 2) Feasibility/costing study to be commenced for the completion of the Cunderdin Industrial Park. To be incorporated into our Plan for the Future.
- 3) Will be calling for expressions of interest for the design work & costing for the redevelopment of the Main Street Shopping district. To be incorporated into the Plan for the Future
- 4) Likewise similar project for the Shire office's – redesign around existing building – concept plan & costing.
- 5) Currently having difficulties in obtaining a surveyor for a number of projects.
 - Cemetery projects - GIS linked to database (Cunderdin & Meckering).
 - Meckering Parkland redevelopment project
 - Baxter Road/Olympic Ave intersection reconstruction/drainage design works
 - Preparation of Easement sketch for Baxter Road.
- 6) Have provided project management assistance to a local community member (mainly in house document preparation (tender doc) & attendance to meetings with Planners & Engineers) for a 69 lot subdivision for Cunderdin townsite. This was to assist with the further development of the town.
- 7) Repainting Town halls – both Cunderdin and Meckering.
- 8) The Shire office will be getting a new colour bond roof in the next few weeks.
- 9) Asset replacement program this year has included;
 - New Backhoe - Volvo BL71
 - New XR6 for the Doctor
 - New ride-on lawn mower
 - New General purpose gardeners ute (Ford Ranger)
- 10) Will be calling tenders for restoration works to Parachute Hut Building 111 – New roof & stumps. Funded from a Lotterywest grant.
- 11) Have commenced negotiations with the Ag College for land transfer for Paddock #5 to accommodate additional hangar space at the airfield.
- 12) Have recently completed mid year budget review and project surpluses identified and reallocated to other works/projects.
- 13) Currently completing a purpose built archive storage room – second level on depot offices.
- 14) Completed a revised records management plan.

**SOUTH EAST AVON VOLUNTARY
REGIONAL ORGANISATION OF COUNCILS**

MINUTES - CEO'S & ELECTED MEMBERS

DATE: WEDNESDAY 5TH MARCH
 VENUE: SHIRE OF QUAIRADING
 TIME: 9.30am COFFEE for 10.00am START

1. Chairman Darryl Richards opened the meeting at 9.39am.

2. Attendance

Quairading	Graeme Fardon	CEO
Quairading	Darryl Richards	President
Quairading	Barbara Black	Councillor
Beverley	Stephen Golam	DCEO
Beverley	Jim Alexander	President
Brookton	Les Ayres	CEO
Cunderdin	Gary Tuffin	President
Cunderdin	Graham Cooper	CEO
York	Ray Hooper	Vice President
York	Brian Lawrence	Executive Support Officer
York	Julianne Treloar	Executive Support Officer
John Gilfellon		BHW Consulting
Bruce		BHW Consulting
Helen Westcott		

3. Apologies

Gary Clark, Brookton
 Keith Byers, Beverley
 Pat Hooper, York

4. What is happening in Quairading (Report by Shire President and CEO).

- 1) Council conducted a very successful Australia Day Event at the Bowling Club – over 150 persons in attendance. 8 Nominees for Citizen of the Year
- 2) Presently undertaking a “Townsite Strategy” for next 15-20 years. Utilising Gray & Lewis Planners. Also 50 lot “Rural Residential” subdivision before Council
- 3) Council has applied for funding from Lottery West towards the data projector and screen as part of Stage 2 of the Town Hall Upgrade.
- 4) Community Planning/ Consultation underway for the Oval Precinct incorporating new lawn area, new playground and new electric barbecue.
- 5) Town is now “RV Friendly Town” status and installation of a RV Dump point is planned.
- 6) Council has recently purchased a new Excavator with a Mulching Head attachment. Significant saving in time reported for filling truck and trailer from gravel pit.

- 7) Council employees - a full time Community Development Officer (during school terms) with excellent results including healthy clubs and organisations and increased grant funding. Suggest greater liaison in SEAVROC on CD issues.
- 8) Council's Environment Officer Damian is now working for all 5 SEAVROC Councils assisting on planning and compliance issues on roadside clearing permits. Shire of Quairading seeking continued SEAVROC support for "Environment Department" employed by the Shire of Quairading.
- 9) Recently met with CBH to discuss issues relating to the Quairading facility and future plans. CBH are considering Council's Works Staff undertaking internal road works as a private works job.
- 10) Council has hired truck / trailers to the Shire of York during January. General comment by workers involved that 2 weeks duration is maximum in one period.
- 11) Edwards Way subdivision nearing completing and ready for marketing in coming months.
- 12) Still very strong interest in people moving into the district in a mixture of housing types and land size.
- 13) Works Staff are presently preparing Corrigin Road for sealing and then into Town for several road construction jobs.
- 14) Council and Committee are finalising the staffing , licensing and opening of "The Little Rainmakers Child Care Centre"
- 15) Planning work is underway for a new Community Resource Centre / Telecentre.

5. Minutes of the Previous Meeting held on the 7th February 2008 (CEO's, Staff & Elected Members)

Moved Graham Cooper	Seconded Ray Hooper
MOTION: That the minutes of the meeting held on February 7, 2008 be accepted as a true and correct record.	

Carried

- 5.1. Council briefings have had a very good reception.
- 5.2. LGMA Challenge – Too late to organise for 2008 but will be organised for the next one.

6. Business of the Meeting

- 4.1. **Emergency Management Plan Final Draft** – Presentation by BHW Consulting
 - Send York BFRP to BHW Consulting to add to REMP.
 - For privacy – any public copies are not to have phone numbers.
 - SEAVROC electronic map to be sourced by BHW.
 - Include an executive summary and checklist.
 - Include a line of authority.
 - Bruce and Helen to follow up on suggestions
 - Ray Hooper, Gary Tuffin and Graham Cooper to follow up and finalise.

Moved Graham Cooper	Seconded Brian Lawrence
MOTION:	
1. Bruce and Helen (BHW) to visit each shire to finalise drop downs. 2. Identify shortfalls and risks within Shires. 3. Individual follow ups to be completed by June 30, 2008.	

Carried

Bruce and Helen left the meeting at 11.01am.

4.2. **IT Project** – Presentation of project plan developed on the 27 February 2008.

Moved	Ray Hooper	Seconded Les Ayres
MOTION:		
1. SEAVROC to endorse in principle a project proposal for an IT assessment. 2. Endorse the project brief for the IT assessment to proceed.		

Note: Formal SEAVROC project proposal application form to be forwarded to each shire for signing.

Carried

4.3. **SSS report** - Analysis and recommendations and how they impact on SEAVROC
Report presented by John Gilfellon

Moved	Ray Hooper	Seconded Jim Alexander
MOTION:		
1. John Gilfellon, Executive Officer of SEAVROC, to provide an analysis of SSS recommendations and report to SEAVROC. 2. SEAVROC to develop a positive response to SSS recommendations and executive summary documents.		

Carried

4.4. **SEAVROC Charter**

4.4.1. Amendments
4.4.2. Resolution for Member Councils to adopt the charter as presented by the 31st March 2008.

Moved Ray Hooper	Seconded Graham Cooper
MOTION:	
1. SEAVROC to adopt the charter as tabled with the addition of “3.8 To retain and protect local identity and appropriate levels of autonomy under a two tier governance system.” 2. Highlighted points from Gary Clark to be taken into account in the development of the operations manual.	

CARRIED

SEAVROC offer a vote of thanks to Graham Cooper and John Gilfellon for their efforts in preparation of the draft charter.

7. **Lunch – 12.40pm**

Shire of York - S:\ceosed\SEAVROC\Agendas & Minutes\Minutes 2008\5 March 08 .DOC

8. Reconvened at 1.15pm

9. Presentation by Damien – Environment Officer, Quairading

- 9.1. Carbon Workshop "Carbon Farming for Future Profits" 28 March 2008 at Quairading.
- 9.2. Clearing permits for Shires (Verges) Ready for report sign offs.
- 9.3. Gravel source difficulties and rehabilitation of open pits.

10. SEAVROC Projects

10.1. Crime Prevention

Moved Les Ayres	Seconded Graham Cooper
Motion: Offer our appreciation to Minister and Office of Crime Prevention and Consultants.	

CARRIED

10.2. **Disability Inclusion Plans** – Certificates of involvement issued to business participants by TAFE Northam. Project now finalised.

10.3. Emergency Management

- 10.3.1. Funding - \$55900 spent from \$98500 available.
- 10.3.2. Finalise plan and look at spending rest to fill EM gaps.

10.4. Road Analysis Project

- 10.4.1. Launch of the report to be held at York on Wednesday the 2nd April 2008.

10.5. **MOTION** – Recommend that Member Councils receive the report and request CEO's to comment on the recommendations.

10.6. **Executive Support Program** – Update on funding under the original grant and contribution levels for the future engagement of Executive Support Services.

10.7. Upcoming Events

Fringe Benefit Tax Seminar at LGMA	March 11, 2008
Land Use Management Forum	March 11, 2008
Road Vegetation Forum	March 18, 2008
NRM Peri-Urban Land Use Seminar	March 20, 2008
Carbon Workshop "Carbon Farming for Future Profits"	March 28, 2008

11. Next Meeting – CEO's & Staff

Date: Thursday, April 3, 2008
Time: 9.30am refreshments – 10.00am start
Venue: Beverley Shire

12. Closure – 2.30pm

South **E**ast **A**von **V**oluntary **R**egional **O**rganisation of **C**ouncils
Representing the Shires of Beverley, Brookton, Cunderdin, Quairading and York

"Creating our Region's future together

PROPOSED CHARTER OF OPERATIONS

**SUBJECT TO LOCAL GOVERNMENT ACT CONSIDERATIONS &
LEGAL ASSESSMENT**

1. INTERPRETATION

'absolute majority' means a majority of the whole number of the delegates or of the member local governments as the case may be..

'Act' means the *Local Government Act 1995*.

'AGM' means the Annual General Meeting of the South East Avon Local Government Association.

'Association' means the South East Avon Local Government Association.

'Council' means the elected Council of each member local government.

'delegate' means a person appointed by a member local government to the Executive Committee of the Association.

'local government' means a local government as constituted under the *Local Government Act 1995*.

'region' means the combined districts of the Shire of Beverley, Shire of Brookton, Shire of Cunderdin, Shire of Quairading and the Shire of York.

'SEALGA' means the South East Avon Local Government Association.

'Executive Committee' means the governing body of the Association and is formed by the appointment of delegates by the member local governments under this Charter.

2. NAME

The Regional Subsidiary will be called the South East Avon Local Government Association.

3. PURPOSE OF THE ASSOCIATION

The purpose of the Association shall be:

- 3.1 Retain through support and assistance the individual identities and local decision making powers of the member local government.
- 3.2 To encourage, promote, protect, and foster an efficient and effective autonomous, democratic system of local government elected by and responsible to local communities.
- 3.3 To identify available resources within the region and to co-ordinate or assist in co-ordinating the management of these resources for the betterment of the region's community.
- 3.4 To encourage, assist, seek out, determine, assess and respond to the needs and aspirations of the member local governments.
- 3.5 To develop, encourage, promote, foster and maintain consultation and co-operation between local governments, State and Commonwealth Governments and their instrumentalities.
- 3.6 To develop, encourage, promote, foster and maintain the financial and economic well-being and advancement of the region and if desirable for such purpose to undertake, establish, acquire, conduct or dispose of any business, enterprise, undertaking or venture which in the opinion of the Association is necessary, desirable or convenient.
- 3.7 To effectively liaise and work with the State and Commonwealth Governments and their instrumentalities on a regional basis for the general enhancement of the region.
- 3.8 Work with the Western Australian Local Government Association in achieving the aims and objectives of the Association.

4. POWERS OF THE ASSOCIATION

The Association will have the following powers (in addition to and without prejudice to any other powers herein expressed or implied or by virtue of any other legislation applicable):

- 4.1 To subscribe to, become a member of and/or co-operate with any other association or organisation whose objects are altogether or in part similar or complementary to those of the Association and on such terms as the Association deems appropriate.

- 4.2 To enter into any arrangements with any Government or authority that are incidental or conducive to the attainment of the objects and the exercise of the powers of the Association.
- 4.3 To appoint, employ, remunerate, remove or suspend such officers, managers, agents and employees as necessary for the purposes of the Association.
- 4.4 To raise revenue through subscriptions or levies from member local governments and to apply for grants from Government Agencies and to seek sponsorship from business enterprise.
- 4.5 To print or publish any newspapers, periodicals, books, leaflets, treatise, or other writing that the Association may think desirable for the promotion of its objects.
- 4.6 To appoint such committees as it deems necessary and to define the duties of such committees but the acts of any such committee shall be submitted before execution or discharge thereof for approval to the Executive Committee provided that the Executive Committee may delegate the power of action in a single issue to a committee. Such a committee may consist partly of persons who are not representatives of member local governments.
- 4.7 To co-opt to any duly appointed committee, any elected member or officer of a member local government, or any other appropriate person as deemed desirable for the efficient function of that committee.
- 4.8 To appoint, from time to time, a solicitor or solicitors to provide the legal services required by the Association and may engage such other consultants as may be necessary or desirable to achieve the objectives of the Association.
- 4.9 To acquire, hold, deal with, and dispose of any real or personal property.
- 4.10 To open and operate bank accounts.
- 4.11 To invest its funds to the best advantage and to use the accumulated moneys to carry out its functions prescribed by these rules provided that the Association acts in accordance with the Act.

To return to the member local governments at any time it deems fit any surplus funds by resolution.

- 4.12 To borrow money, by loan funds or overdraft, on such conditions as the Association sees fit for the purpose of the Association.

A decision to borrow by the Association can only be made by an absolute majority vote of the member local governments, indicated in writing, after each Council has been presented with a proposal for borrowing by the Association.

- 4.13 To give such security for the discharge of liabilities incurred by the Association as the Association thinks fit.
- 4.14 To enter into other contracts that the Association considers necessary or desirable for the attainment of its objectives.
- 4.15 To do all such things as are incidental or conducive to the attainment of the objects, the furtherance of the interests and the exercise of the powers of the Association.
- 4.16 The Association may, subject to such limitations and conditions as may be determined by the Association, delegate any of its powers or functions to the Executive Officer but may not delegate:
 - 4.16.1 the determination of the annual contribution by member local governments;
 - 4.16.2 the power to borrow money or obtain any other form of financial accommodation;
 - 4.16.3 the power to approve expenditure of money on the works, services or operations of the Association not set out in the budget approved by the Association;
 - 4.16.4 the power to approve the reimbursement of expenses or payment of allowance to delegates of the Association;
 - 4.16.5 the power to adopt or revise a budget or any financial estimates and reports; and
 - 4.16.6 the power to make any application or recommendation to the Minister for Local Government.

A delegation is revocable by the Association and does not derogate from the power of the Association to act itself in any matter.

- 4.17 The Executive Committee may establish a committee of its delegates for the purpose of:
 - (a) inquiring into and reporting to the Executive Committee on any matter within the Association's terms of reference given by the Executive Committee to the committee;
 - (b) exercising, performing and discharging delegated powers, functions or duties;
 - (c) investigating opportunities for resource sharing within the region and

implementing strategies to take advantage of any such opportunities.

- 4.18 A member of a committee established in accordance with clause 4.17 holds office at the pleasure of the Executive Committee.
- 4.19 The President of the Association shall be *ex officio* a member of all committees.

5. MEMBER LOCAL GOVERNMENTS

- 5.1 The member local governments of the Association shall comprise the Shire of Beverley, Shire of Brookton, Shire of Cunderdin, Shire of Quairading and the Shire of York.
- 5.2 Any other local government may apply in writing to the Executive Officer setting out the reasons why the local government wishes to become a member local government of the Association.
- 5.3 The Executive Officer shall forward the application to every member local government not less than four weeks prior to the meeting of the Executive Committee at which it is to be considered.
- 5.4 A local government is recommended to become a member local government if an absolute majority of the member local governments agree in writing.
- 5.5 The Association shall then put its recommendation for the local government to become a member local government to the Minister for Local Government in accordance with the Act.
- 5.6 On the granting of the approval of the Minister, the local government shall become a member local government.

6. CEASING AS A MEMBER LOCAL GOVERNMENT

- 6.1 Subject to first having obtained the approval of the Minister for Local Government in accordance with the Act, any member local government may resign from the Association at any time by giving three months written notice of such resignation to the Executive Officer, provided that its subscription for the current year and any other moneys outstanding prior to the date of its giving notice of resignation has been paid to the Association.
- 6.2 The withdrawal of any member local government shall not extinguish the liability of that local government for the payment of all contributions towards the total income of the Association for the financial year in which such withdrawal shall take place regardless of whether such contributions fall due for payment after the date of such withdrawal.

- 6.3 The withdrawal of any member local government shall not extinguish the ability of such local government for the payment of its contribution towards any actual or contingent deficiency in the net assets of the Association at the end of the financial year in which such withdrawal shall occur.
- 6.4 The withdrawal of any member local government shall not extinguish the liability of such local government to contribute to any loss or liability incurred by the Association at any time before or after such withdrawal in respect of any act or omission by the Association prior to such withdrawal.
- 6.5 Any member local government that withdraws shall have the right, upon resignation, to make the submission to the Association seeking compensation for their prior contribution to any assets of the Association.

7. SOURCES OF REVENUE

- 7.1 Each member local government shall be liable to contribute moneys to the Association in each financial year.
- 7.2 Each member local government is required to pay an identical subscription as determined at the AGM which will be due and payable within one month from written request for payment from the Association.
- 7.3 If a local government becomes a member local government after the first day of July in any year, its subscription payable for that year will be on a *pro rata* basis.
- 7.4 A *pro rata* subscription will be calculated as from the first day of the month following that in which membership was granted and will be due and payable one calendar month thereafter.
- 7.5 The member local governments shall not be required to contribute additional levies to the Association except in accordance with terms and conditions agreed to in writing by each member local government.
- 7.6 The Association may borrow funds for specific projects in accordance with clause 4.12 of this Charter.

8. INSURANCE OF MEMBERS AND OFFICERS

The Association must effect and maintain sufficient insurance cover to indemnify the Association, its member local governments, their delegates and its officers against claims for public liability and professional indemnity arising out of the operation of the Association.

9. DISQUALIFICATION OF A MEMBER LOCAL GOVERNMENT

- 9.1 If any member local government fails to pay its annual subscriptions or any other moneys which are due and payable to the Association, the Executive Officer shall give written notice of default thereof to the local government demanding payment of the same.
- 9.2 Any member local government which fails to pay its annual subscription or any other moneys within three months from the date upon which the same is due and payable may be removed from the Register of Members by the Executive Committee and shall thereupon cease to be a member local government subject to any legislative requirements, and not precluding its liability which may accrue in terms of clauses 6.3 and 6.4 as hereinbefore provided.
- 9.3 The Executive Officer will give notice in writing to the local government that its status as a member local government of the Association has been terminated.

10. DELEGATES

- 10.1 Prior to the AGM each member local government will appoint one elected member of its council to be its delegate to the Association.

Such appointment, which may be altered at any time, and subsequent alterations shall be confirmed in writing to the Executive Officer prior to the commencement of any meeting of the Association.

- 10.2 Delegates to the Association shall be eligible for such allowances from the funds of the Association determined from time to time by resolution of the Association.
- 10.3 Should any extraordinary vacancy occur in the office of delegate to the Association, such vacancy is to be filled by a nomination from the member local government which originally appointed the delegate.
- 10.4 Each delegate and proxy delegate shall hold office until:

That person is removed from that office by the member local government. Each delegate and proxy delegate is eligible for re-appointment.

11. EXECUTIVE COMMITTEE

- 11.1 The Association shall have an Executive Committee which shall comprise all delegates and have the full delegated powers of the Association to make all decisions and will, subject to any direction given by the AGM, be responsible for the management of the Association.

- 11.2 Business may be conducted by the Executive Committee to include that as delegated by the AGM, any matter relating to the operation of the Association.
- 11.3 The Executive Committee will report on all proposed projects to the member local governments for approval of all such projects prior to commencement. The Executive Committee may recommend exemptions for member local governments, on a individual project basis.
- 11.4 The Executive Committee will arrange for a contract agreement for all projects, signed by all participating member local governments.

12. PROXY DELEGATES

- 12.1 Each member local government is entitled to appoint one of its elected members as a proxy delegate for when its delegate cannot attend any meeting of the Executive Committee or its committees. The proxy delegate may exercise all rights, privileges and obligations of the delegate during the absence of the delegate.
- 12.2 A proxy delegate shall have the voting rights of the delegate that the proxy delegate represents.
- 12.3 A proxy delegate is entitled to attend meetings of the Executive Committee, but unless representing a delegate is not entitled to vote.

13. MEETINGS

- 13.1 The President shall preside over meetings of the Executive Committee and other meetings of the Association.
 - 13.1.1 The AGM which shall be held during the month of December.
 - 13.1.2 Dates and times of meetings of the Executive Committee shall be set by the Executive Committee at its first meeting following the AGM.
 - 13.1.3 Special meetings of the Executive Committee may be held at such times and places as determined by the Executive Committee, the President or by requisition in writing of any three delegates to the Association. One week's notice, in writing shall be given to all delegates and member local governments for the date, time, place and reason for any special meeting.
- 13.2 The Executive Officer shall give notice of all meetings of the Association and the business to be transacted thereat, to each delegate and Chief Executive Officer of member local governments:

- 13.2.1 Three weeks notice for the AGM which shall include the President's report and the Draft Budget for the ensuing year.
- 13.2.2 Two weeks notice for Executive Committee meetings.
- 13.2.3 Reasonable notice given by post or fax to the Chief Executive Officer of each member local government for Special meetings of the Executive Committee.
- 13.2.5 Four weeks notice in the case of winding up the Association.

13.3 In the absence of the President from a meeting, an Acting Chairperson for that meeting only shall be appointed by the delegates present.

13.4 All decisions regarding real property, investing or borrowing money and securities for discharge of liabilities will be made in compliance with the requirements of clause 4.12.

13.5 Items for the agenda of the AGM must be submitted, in writing, to the Executive Officer at least four weeks before the date of the meeting.

14. QUORUM

- 14.1 A quorum at the AGM and any meeting will be ascertained by dividing the total number of delegates for the time being in office by two, ignoring any fraction resulting from the division and adding one.
- 14.2 A quorum at a meeting in the case of winding up will be constituted by the personal attendance of not less than 100% of the delegates at that particular time.

15. VOTING

- 15.1 Questions arising at all meetings of the Executive Committee except for winding up (in accordance with clauses 15.3 and 28) will be decided by the votes of the majority of delegates present.
- 15.2 The President will be entitled to a deliberative vote only.
- 15.3 A question regarding the winding up of the Association will be decided by an absolute majority of member local governments agree in writing, after each Council has been presented with a proposal for the winding up of the Association.
- 15.4 Any question requiring a decision, having an equal number of votes, shall be held to be a negative vote.

16. ADJOURNMENTS

- 16.1 The President may adjourn a meeting at any time.
- 16.2 The delegates present at any meeting may from time to time resolve to adjourn such meeting.

17. ANNUAL GENERAL MEETING

The AGM will:

- (a) Confirm the minutes of the previous AGM.
- (b) Receive the Annual Report. The report shall include details of achievements of the aims and objectives of the Association's annual program and shall include the documents described in Clause 19.4.
- (c) Receive a financial statement for the preceding financial year.
- (d) Elect the President who shall hold office for a one year term, but shall be eligible for re-election.
- (e) Receive nominations from member local governments to the Executive Committee for the ensuing year in accordance with clause 11.1.
- (f) Appoint a suitably qualified person to the position of Auditor.
- (g) Fix subscriptions and or levies from member local governments for the ensuing year in accordance with clauses 7 and 19.
- (h) Appoint bank signatories in accordance with clause 24.1.
- (i) Consider the draft Business Plan prepared and, following any amendment, adopt the Business Plan and make recommendations on the implementation of that plan.
- (j) Review and consider comments from member local governments and adopt the budget for the following year.
- (k) Consider any other matters of which due notice has been given in accordance with clause 13.5.

18. BUSINESS PLAN

- 18.1 The Executive Officer shall prepare a draft Business Plan for consideration by the Executive Committee. The Business Plan shall be consistent with a Strategic Plan which shall be prepared by the Association and distributed to its member

local governments. The Strategic Plan shall be reviewed so as to ensure that it is in force for not less than one year beyond the end of the year of the Business Plan under consideration.

- 18.2 The Executive Committee shall approve a draft Business Plan to be submitted to the AGM for adoption.
- 18.3 The Executive Committee shall review the performance against targets of the Business Plan twice during each year.

19. REFERRAL OF BUDGET AND PROGRAM TO MEMBER LOCAL GOVERNMENTS

- 19.1 The Executive Officer shall prepare a Draft Budget as an appendix to the Business Plan in accordance with the provisions of the Act for consideration by the Executive Committee.
- 19.2 The Executive Committee shall recommend a Draft Budget prior to the AGM. The Draft Budget shall include a schedule showing the amount of subscriptions and/or levies required to be paid by member local governments for the ensuing year.
- 19.3 For second and subsequent years during its implementation the Executive Committee shall adopt a report showing the performance of the Association against the targets set for the year in the Business Plan.
- 19.4 The following documents shall be included in the Agenda papers for the AGM:
 - 19.4.1 The Association's Strategic Plan.
 - 19.4.2 Business Plan recommended by the Executive Committee.
 - 19.4.3 Draft Budget recommended by the Executive Committee.
 - 19.4.4 For second and subsequent years, a report showing the performance of the Association against the targets set for the year in the Business Plan.
- 19.5 The Annual Report of the Association shall be distributed to member local governments by 30 December following its adoption by the AGM.
- 19.6 A member local government that adopts a position which is contrary to the recommendations of the Executive Committee has the opportunity to debate the issue on the floor of the AGM.
- 19.7 A member local government is not able to direct the Association

19.8 A resolution passed by all member local governments of the Association binds the Association.

20. EXECUTIVE OFFICER

20.1 The Association shall appoint an Executive Officer, under such terms and conditions as the parties may agree.

20.2 The Executive Officer, shall be the Public Officer of the Association.

20.3 The Executive Officer shall be responsible for the general administration of the Association in accordance with the Act and Regulations of that Act and the general law of the State and Commonwealth.

20.4 Where the Executive Officer is employed under a contract with the Association, the Association shall appoint one of the member local government's Chief Executive Officer to be the Contract Supervisor.

21. THE SEAL

21.1 The Association shall have a common seal upon which its corporate name shall appear in legible characters.

21.2 The seal shall not be used without the express authorisation of a resolution of the Executive Committee and every use of the seal shall be recorded in the minutes of the meeting. The affixing of the seal shall be witnessed by the Executive Officer and the President, or in the absence of the President, the presiding member, or two members present at the meeting.

21.3 The seal shall be kept in the custody of the Executive Officer or such person as the Association may from time to time decide.

22. STANDING ORDERS

The Model Standing Orders as prepared by the Department of Local Governments, as amended by resolution of the Executive Committee from time to time, shall apply to the conduct of meetings of the Executive Committee.

23. PROPERTY

23.1 All property held by the Association will be held by it on behalf of the member local governments.

23.2 No person may without the approval of the Association sell, encumber or otherwise deal with any property of the Association.

24. FINANCIAL MANAGEMENT

- 24.1 The Association shall maintain an operations bank account and such other accounts as it may determine from time to time.
- 24.2 The Executive Officer shall cause adequate and proper books of account to be kept in relation to all affairs of the Association.
- 24.3 The Executive Officer shall prepare a draft Operations Manual for the Executive Committee and, following any amendment, shall adopt the Operations Manual and make recommendations on the implementation of the manual.
- 24.4 The Association shall give due regard to the Act when investing funds.
- 24.5 The financial year for the Association is from 1 July to 30 June.

25. DISPUTE RESOLUTION

It is anticipated that there will be occasions when the views of member local governments will differ on issues relating to the development and implementation of policy of the Association. It is legitimate that there will be differing views and member local governments, through their delegates are urged to use the processes of investigation, consultation and debate within the meetings of the Association to achieve the best collective outcome for the Association.

- 25.1 Where a dispute situation arises:
 - 25.1.1 Between member local governments regarding the development or implementation of policy of the Association to the point that in the opinion of the Executive Committee the successful operation of is in jeopardy.
 - 25.1.2 Between a member local government council and the Association regarding the development or implementation of policy to the point that in the opinion of the Executive Committee the successful operation of is in jeopardy.

Then the disputing parties are required to submit their dispute to an independent arbitrator.

- 25.2 The independent arbitrator shall be the President of the Western Australian Local Government Association or his or her nominee.
- 25.3 The member local governments and/or the Association in dispute shall have the opportunity to put their views both in writing and verbally to the independent arbitrator.

- 25.4 The determination of the independent arbitrator shall be binding on the member local governments and/or the Association in dispute.
- 25.5 All costs of the arbitration process will be at the cost of the member local governments involved in the dispute.

26. ALTERATION TO CHARTER

- 26.1 A question regarding an alteration to this Charter will be decided by an absolute majority of delegates at a meeting of the Executive Committee but only after each Council has been presented with a proposal for the alteration and an absolute majority of member local governments agree in writing.
- 26.2 Four weeks prior notice shall be given by the Executive Officer to all member local governments setting out the nature of the proposed alteration.

27. CIRCUMSTANCES NOT PROVIDED FOR

- 27.1 If any circumstances arise to which this Charter is silent, incapable of taking effect or being implemented according to its strict provisions, the Association will have the power to determine what action may be taken to ensure the effective administration and objectives of the Association provided that such action will be determined at a meeting of the Executive Committee.

28. WINDING UP

- 28.1 In addition to the provisions of the Act, the Association may be wound up by the member local governments.
- 28.2 In the event of dissolution and after payment of all expenses any surplus assets shall be returned to the member local governments in proportion to the subscription paid in the financial year prior to the passing of the resolution to dissolve.
- 28.3 In the event of dissolution where there are insufficient funds to pay all expenses due by the Association a levy shall be struck to cover the deficiency, such levy being in proportion to the subscription payable in the financial year prior to dissolution.

29. INSOLVENCY

In the event of the insolvency of the Association each member local government shall be responsible for the liabilities of the Association in proportion to the subscription payable in the financial year prior to its insolvency.

South East Avon Voluntary Regional Organisation of Councils (SEAVROC)

Shire of Cunderdin
Shire of Beverley
Shire of Brookton
Shire of Quairading
Shire of York

EXPRESSION OF INTEREST Information Technology Review & Future requirements

(Consultants brief)

25 February 2008

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Definitions and Acronyms

DLGRD	WA Department of Local Government and Regional Development.
ICT	Information and Communication Technology.
ROC	Regional Organisation of Councils
SEALGA	South East Avon Local Government Association
SEAVROC	South East Avon Voluntary Organisations of Councils. comprising the Shires of Cunderdin, Beverley, Brookton, Quairading & York
VPN	Virtual Private Network
WALGA	Western Australian Local Government Association.

Executive Summary

SEAVROC is seeking Expressions of Interest from suitably qualified and experienced persons to undertake consultancy work and develop a feasibility study for a potential shared services project.

The successful consultant will undertake a comprehensive review of all current operating IT systems used by all five local governments, review available operating software & hardware on the market suitable to SEAVROC requirements and provide a fully costed set of recommendations to achieve the desired goal of SEAVROC.

It is intended that this report will be used by SEAVROC to apply for implementation funding through the DLGRD's *Connecting Local Government Fund* to establish a Regional Local Government pursuant to the *Local Government Act 1995* (as amended) to assist in the implementation of the shared service model.

Background

SEAVROC comprises 5 local governments; being the Shires of Cunderdin, Beverley, Brookton, Quairading & York.

Local governments within the SEAVROC are experiencing the same pressures that are being felt throughout Western Australia and Australia, namely an increasing workload and a shortage of skilled professional staff. In part, this is contributing to the consideration of a shared services model, initially for corporate service functions, whereby local governments within the SEAVROC establish a formal arrangement to enable the sharing of resources where appropriate, using a backend-processing model.

It is proposed, pursuant to further negotiations with the Minister for Local Government that a series of amendments be accepted and passed as legislation to allow SEAVROC to form a Regional Subsidiary and become SEALGA, as currently operates under the South Australian LG Act. This entity would have similar capabilities as a ROC, however, without the same statutory compliance issues. This entity would then have the legal rights of a person under common law and be able to contract in its own right.

The focus in the first instance would be on interconnectivity amongst the member councils to allow for the exchange of corporate service functions such as finance and IT. They could extend later to HR, planning, building, environmental health and other services which are considered to be core but are hard to deliver effectively and efficiently because of the shortage of professionally qualified staff.

What is proposed by the SEAVROC does not raise the question of council boundaries or amalgamations; it is a non-threatening means of reforming local government.

Seven shires in the Northern Wheatbelt have previously undertaken a feasibility study and developed a business case for a shared services agreement, culminating in the establishment of the Wildflower Regional Council. The participating local governments are Carnamah, Coorow, Mingenew, Three Springs, Morawa, Mullewa and Perenjori. The business case developed for the above mentioned Councils made accessible implementation funding from the DLGRD's *Connecting Local Government Fund* to establish the new Regional Local Government. SEAVROC will follow a similar process once the feasibility study and business plan have been completed.

Local government in Western Australia is out of step with global corporate service delivery trends for both government and private jurisdictions:

- Extensive and disparate systems across the sector resulting in wasted investment and inefficiencies;
- Non-standardised processes;
- Many are below scale to support efficient processing;
- Duplication of overheads, including supervisory positions, ICT infrastructure and systems maintenance;
- Limited scope of local government reporting capability; and
- Uneven level of expertise and knowledge across the sector.

The following are the key principles that have been established by the WA Government's Functional Review Implementation Team, which underpin the State Government's reform program:

- Real and significant improvements and cost savings;
- Acceptable levels of risk;
- Aggregation, simplification and standardisation;
- Consistency with government policies; and
- Sustainability and economies of scale.

Implementing shared corporate services in other Australian, state and local government jurisdictions has demonstrated and proven the realisation of the following proven benefits:

- Generation of cost savings through economies of scale;
- Better customer service;
- Better whole of government reporting;
- Online access for users and clients;
- Access to consistent expert advice; and
- Allowing agencies to focus on core services.

Anticipated benefits of undertaking a shared corporate service agreement through backend processing include:

- Generation of ongoing annual savings over the longer term;
- Will avoid wasted investment in business systems that require ongoing major investments by agencies;
- May allow more contemporary business practices to be adopted that can only be supported on larger scale systems that can not be justified by most local governments;
- Will capitalise on the knowledge and skills of corporate service staff and later, other skilled professionals in local government that are unevenly distributed by making them available to a much broader client agency base;
- Will deliver a professionally focused career oriented corporate services model where corporate services will be the core business;
- Allow member local governments to focus upon their core business; and
- Realise the savings in administrative overheads that can result in those savings going into service delivery or containing rate increases.

Share Service Model Overview

Conceptually, the shared service model proposed by SEAVROC is whereby a newly created Regional Subsidiary provides executive and administrative support to the backend-processing capability for its member Councils. The Regional Subsidiary would operate as an independent entity, within the parameters of the *Local Government Act 1995* (as amended), whose Council would include representation from all SEAVROC members.

It is proposed that corporate service functions be focused upon initially, with each Local member continuing to provide their own finance/accounting (including rating), and payroll functions, however on the same financial platform. Over time it is anticipated that greater efficiencies may be achieved which will allow individual local governments under the umbrella of the Regional Subsidiary structure to provide services to all five members. Eg Shire of York houses a rating service in its offices that is sold to all member councils.

In utilizing the same software a strong network of corporate knowledge will be developed that member councils will be able to draw on. As the same system will be used by all members it may be possible to resource share staff members to fill temporary vacancies in each others organisation, which could quite possibly be done remotely via the internet or Virtual Private Network (VPN).

It would be a requirement of this consultancy to undertake a review of each member council's internal processes and develop functionality testing documentation to conduct testing between;

- IT Vision Synergy Soft,
- Civica
- Technology 1

(or any other suitable software), after which a suitable package will be chosen. At present there is various financial software being utilised throughout SEAVROC.

Cunderdin	Accounting function (inclusive of payroll) - Attache' Rates - Pathways Records management – Key words for Councils
Beverley	Accounting function – Quicken Enterprises Rates – Rate Book on-line (Haines Norton) Records management - Keywords for Council
Brookton	Accounting function – Synergy (IT Vision) Rates – Synergy (IT Vision) Records management - Nil.
Quairading	Accounting function – Synergy (IT Vision) Rates – Synergy (IT Vision) Records management - Nil.
York	Accounting function – Synergy (IT Vision) Rates – Synergy (IT vision) Records management - Synergy IT Vision

Access to high-speed internet (ADSL broadband) is available to all member local governments.

It will also be necessary to consider the member council's records management system, in particular the storage of electronic information.

Scope of Feasibility Study

The feasibility study will be used as the primary driver to secure further funding from the DLGRD to establish a Regional Subsidiary to implement the proposed shared service model within the SEAVROC. Consequently, the feasibility study will include, but is not limited to, the following areas:

- Summary of the proposed shared service model;
- Assessment of the ICT hardware that is currently being used by the member councils and the required upgrades/changes required in order to implement the shared service model;
- Assessment of the ICT software (both operating and application) requirements (requirement of a common platform for local government financial software throughout SEAVROC);
- Review all current operating and capital costs associated with running IT Systems for all members
- Recommend operating software and applications for implementation (for both current & other future potential uses eg building, health, planning....etc). To include ongoing licencing costs and review individual member reporting requirements.
- Review and recommend most suitable service supplier plan (eg Telstra, Westnet..... etc)
- Service arrangements;
 - Who will support the system
 - How many hours of support will be required
 - Support provider & location of server
 - Back-up procedures
 - Recovery of lost information (Disaster recovery management)
 - Connection & Communication (Citrix, VPN etc)
 - Security
 - Staff training
 - Implementation Plan
 - Timeframe for implementation
- Assessment of the financial implications for individual participating local governments and the newly created Regional Subsidiary;
- Meeting with the Chief Executive Officer from each participating local government (in person) to ensure adequate representation from throughout the SEAVROC; and
- Recommendations based on the above.

General Information - Appendix 1

General IT information has been provided in this section below.

Note: *Information provided in this appendix is to be used as a guide only as to the sort of soft & hardware used by the member council's and may have changed since published, consultants will be required to satisfy themselves as to the accuracy of this information*

Submission Criteria

The following submission criteria and associated weighting shall be used in assessing respondent's submissions.

1. Project Appreciation and Key Issues 50%

The respondent must summarise their understanding of the shared service project, the key issues that must be dealt with and their understanding of the processes involved in ensuring a successful outcome is achieved. A demonstrated understanding of Local and State Government political environments is desirable, as is an understanding of the ICT infrastructure requirements for the project.

2. Experience 50%

The respondent must demonstrate significant prior experience in similar appointments and similar roles. This section should include a description of similar consultancies previously completed. A qualitative basis for assessment is considered to be a more appropriate measure rather than a quantitative basis for assessment.

3. Interview

Dependent on the number of submissions received, SEAVROC has the discretion to interview respondents in order to create a short list of respondents. The interview may be either via telephone or in person, during which time the respondent will be given the opportunity to address any questions or concerns SEAVROC may have in regard to the written submission or the project in general.

The successful respondent will be required to complete the business plan/feasibility study with the timelines indicated below.

Timelines

With Expressions of Interest closing on _____ April 2008, it is anticipated that the SEAVROC will appoint a consultant to develop a feasibility study based on the submissions received by the end of **May 2008**. *(This date may be subject to change due to the requirement for the Minister for Local Government to approve the necessary funding.)*

Subject to the above timeframe and negotiation, the **final report** will be due to be presented to the SEAVROC within **16 weeks**. A **draft report** will need to be presented to SEAVROC within **10 weeks**.

The final report will need to be made available to the SEAVROC both in hard copy and electronic (Word & PDF format).

Fees

A schedule of fees is required to be included with the respondents Expression of Interest submission, clearly stating the total cost of consultancy and any incidental costs. A separate hourly rate should also be quoted should the successful respondent be required to undertake any ancillary work to the appointment.

Expressions of Interest

Expressions of Interest should be made to the Shire of Cunderdin, and registered with the Chief Executive Officer, Mr Gary Tiffin as stipulated below, and submitted **not later than** ____ April 2008.

Further Information

For further information, enquiries must be made by either phone, fax, or email to the following:

SEAVROC	Mr Gary Tiffin (Shire of Cunderdin)
Phone	(08) 9635 1005
Fax	(08) 9635 1464
Email	ceo@cunderdin.wa.gov.au

(Appendix 1)

Note: Information provided in this appendix is to be used as a guide only as to the sort of soft & hardware used by the Shire and may have changed since published, consultants will be required to satisfy themselves as to the accuracy of this information

Shire of Cunderdin Network Details

PC Information

PC	Office Version	Antivirus	Windows version
Server	2003	NAV 2005 – 5 pack	XP pro sp2
Garry	2000	NAV 2005 – 5 pack	XP Pro sp2
PC	2003	NAV 2005 – 5 pack	XP pro sp2
Lauren	XP (2002)	NAV 2005 – 5 pack	XP Pro sp2
Loren	2000	NAV 2005 – 5 pack	XP Home sp2
Licensing	2000	McAfee Virscan ent 7.1.0	2000 pro sp4
Counter	2000	McAfee Virscan ent 7.1.0	2000 pro sp4
PC	2003	NIS 2005	XP Home sp2
PC	2000	NIS 2005	XP pro sp2

ISP details

ISP: Westnet
 Account type: ISDN 128
 Domain: cunderdin.wa.gov.au
 Options: Virus scanning on domain
 Spam filtering on domain

IP Configuration

IP addressing is controlled by the main computer (deputy-ceo). This PC has Internet Connection Sharing enabled on the Westnet dial-up connection. This in turn sets the IP address of the LAN network adapter to 192.168.0.1 and enables a DHCP server on this PC which serves IP addresses to the other PCs.

Wireless Access Point

Type: DLink DWL-2100AP
 IP for admin: 192.168.0.50

Configuration info

Most settings are default other than the following.
 Network (SPSS) name: CMT 1
 Network Auth: Open
 Data Encryption: WEP 128 bit Hex
 Key Index: 1
 Super G Mode: Super G with dynamic turbo

Wireless Network Card Configuration

Network cards are configured using the Windows wireless networking interface.

Email

The following email addresses exist, hosted at Westnet.

Address

admin@cunderdin.wa.gov.au
ceo@cunderdin.wa.gov.au
dceo@cunderdin.wa.gov.au
records@cunderdin.wa.gov.au
rates@cunderdin.wa.gov.au
admin@cunderdin.wa.gov.au
cdo@cunderdin.wa.gov.au
finance@cunderdin.wa.gov.au
depot@cunderdin.wa.gov.au

Software

Public Sharefolder

This has now changed its name to Public Sharefolder. This software is used to share a PST file on the main server. This shared file is then used for shared contacts, tasks, and calendar.

Version: 1.2

Web site: www.publicshareware.com

Paperport Pro

This software is used for scanning from the Canon photocopier\printer\scanner.

It requires the Network Scangear 1.3 TWAIN driver to be installed from the Canon CD to be able to talk to the scanner.

Genie Backup Manager Pro

This software is used to backup data to DVD each night.

Version: 1.5

Norton Antivirus

1 x Small business pack of NAV 2005 – 5 user pack

**Report for Computer assessment carried out at the Shire of Cunderdin
by the City of Canning**

(Note: All recommendations contained within this report were implemented.)

At the request of the Shire of Cunderdin's CEO, two IT Officers from the City of Canning visited the Shire on 28 November 2006 with the purpose of carrying out an assessment of their IT system.

On arrival around 10am, initial discussions were held with the Office Manager and other office staff on their use of email, internet, software packages, reporting and system maintenance. Concerns were raised about network security and system maintenance.

Hardware Inventory

The two IT officers went about documenting all computer hardware and the network which is attached as document CunderdinHw.doc (refer below)

On conclusion of this, the IT officers met with the CEO to discuss their concerns and recommendations. Some issues required immediate action while others required further investigation.

Immediate improvements carried out

Installed Wireless AP Software on Server
Added security encryption to existing unsecured wireless network
Changed network printer/copier to meaningful names
Linked workstations to the appropriate printers
Removed old and unused printers
Installed Acrobat 7 Reader on the server
Various other minor works such as installing shortcuts etc

Those issues requiring further investigation are listed under recommendations

Issues Raised

Different versions of MS Windows. One pc complaining about non-genuine version
Different versions of MS Office
Different versions of Antivirus on workstations
Outlook Shared Calendar - alternatives
Staff have council data on their local drives
Staff have equal permissions to all council data
Old unused data on server and workstations
Frequent power outages occur
Sever login not secure
Time consuming server backups to CD
Slow access across network due to network hubs
Wireless NIC issues on computer near the front counter
Server set to share internet connection, therefore exposed directly to internet

Recommendations

Create a copy (ghost) of the server system hard disk drive
Automate and schedule daily, weekly and monthly backups to tape
Replace network hub with a 12 port 10/100Mbps network switch
Replace the counter network hub with an 8 port 10/100Mbps network switch
Protect server against short term power outages and power surges

Server should be password protected

Create user groups and set group permissions on server and then add users to appropriate groups

Staff should save corporate data to the server

Tidy up old files and folders on the server and workstations

Change wireless network connection to wired in pc near front counter

Move all council data from workstations to server and then remove council data from workstations

Install Corporate Antivirus Software with auto-updates set

Move Internet Router from Server to the Network Switch

Future Work

Document XP/Office product keys

Install second hard disk drive on server for redundancy if supported (mirroring)

Install a USB DDS tape drive for overnight backups

Install 12 port 10/100Mbps network switch

Install 8 port 10/100Mbps network switch

Install UPS to provide uninterrupted and filtered power

Create administrator login and password on server

Create home drives for staff on server

Create files and folders on server with appropriate permissions

Install network card to computer and relocate computer to front counter

Please note that none of the above mentioned takes into account any existing hardware or software issues that may exist. These would be documented and dealt with at a later stage.

Suggested Equipment / Software to be acquired

HP USB DDS4 20/40GB external tape drive and suitable HP media OR

HP USB DAT72 36/72GB external tape drive & suitable HP media

140GB SATA Hard Disk Drive for redundancy if supported

HP 8 & 12 Port 10/100Mbps unmanaged switches (HP offer lifetime warranty)

Corporate Antivirus Software suitable for servers and workstations (10 user License)

Name/Location of PC	Finance Officer
Operating System	XP Home SP2
CPU/RAM/HDD	Celeron 2.0 / 512mb/ c:\ 40GB e:\54GB
Screen	17" LCD
User Accounts	Loren and Admin
Applications used	Attache MYOB MS Office
Virus Scanner	Norton
Firewall	Norton
Network Drives/Shares +access rights	Z: Server on Cunderdin Server X :Attache on Cunderdin Server Mydocs
Printers installed	Brother HL 5240 Auto IR500 on PA + Deputy (server)
Internet Setup	Not through server
Email Setup	Incoming POP3 mail.cunderdin.wa.gov.au (westnet) Outgoing SMTP mail.cunderdin.wa.gov.au finance@cinderdin.wa.gov.au

Name/Location of PC	Junior Administrator Officer
Operating System	WinXP Prof 2002 SP2
CPU/RAM/HDD	2.4Ghz, 226MB, 40GB
Screen	BenQ FP5675
User Accounts	Admin and Guest
Applications used	Pathway 2.20 to connect to Melville Shire Paper Port Citrix Client Caplio Utility
Virus Scanner	Norton
Firewall	Windows firewall
Network Drives/Shares +access rights	S:\Deputy-Ceo\cunderdin server X:\Deputy-Ceo\Cunderdin server
Printers installed	
Internet Setup	
Email Setup	

Expression of Interest- Consultants Brief

Name/Location of PC	Admin Officer.
Operating System	WinXP Prof SP2
CPU/RAM/HDD	AMD Athlon XP2800, 2.90Ghz, 512MB, 111GB
Screen	Phillips 17054 LCD
User Accounts	Admin and Guest
Applications used	MS Office 2003
Virus Scanner	Norton Antivirus
Firewall	
Network Drives/Shares +access rights	X:\Cunderdin\Server
Printers installed	Brother HL – 5140 series – LPT1
Internet Setup	Telstra Broadband
Email Setup	MS Office Outlook 2003

Name/Location of PC	Sever
Operating System	WinXP Pro SP2
CPU/RAM/HDD	P4 3.2Ghz / 2 GB / 160GB
Screen	17" LCD
User Accounts	Administration (admin) -no pw Administrator (default admin) - ? pw Deputy-Ceo, Junior-admin, Pa, Pc912381
Applications used	Public sharefolder, outlook shared folders server runs as app not as not service. Office 2003
Virus Scanner	Symantec
Firewall	Windows firewall
Network Drives/Shares +access rights	Z: Backup on Server (192.168.0.140)
Printers installed	Canon 1R5000 (shared)
Internet Setup	Ic5 sharing usb ADSL modem 192.168.0.1 Router ip 10.0.0.1 / aux 10.0.0.138
Email Setup	Shared calendar

Name/Location of PC	Office Manager - (workgroup – Cunderdin)
Operating System	WlinXP 2002 SP2
CPU/RAM/HDD	Celeron 1.7Ghz, 512MB, 20GB
Screen	Acer AL1714
User Accounts	Julie, Guest
Applications used	Attache, MYOB
Virus Scanner	Nortons
Firewall	Windows
Network Drives/Shares +access rights	X:\Attache Z:\cunderdin server
Printers installed	Brother HL-1430 series
Internet Setup	Telstra Broadband
Email Setup	MS Outlook

Name/Location of PC	CEO
Operating System	MS Win XP2002 SP2
CPU/RAM/HDD	P4 3.2Ghz, 512MB, 70GB
Screen	Ipex
User Accounts	Ceo, Guest
Applications used	MYOB
Virus Scanner	
Firewall	Windows
Network Drives/Shares +access rights	X://Deputy Ceo/cunderdinserver/attaché Z://Deputy Ceo/Cunderdin server
Printers installed	Brother HL-2040 series
Internet Setup	
Email Setup	

Expression of Interest- Consultants Brief

Name/Location of PC	Admin (outside Wendy's office)
Operating System	MS XP Prof 2002 SP2
CPU/RAM/HDD	Celeron 2.4Ghz, 224MB, 37.2GB and (wireless network card)
Screen	Acer AL715
User Accounts	Admin Officer, Guest
Applications used	Citrix, HP Photosmart
Virus Scanner	Nortons
Firewall	
Network Drives/Shares +access rights	X:\ Cunderdin Server
Printers installed	Canon IR5000 (photocopier on Deputy CEO) HPC3100 (default)
Internet Setup	Telstra Broadband
Email Setup	

Name/Location of PC	PC912.dpi.wa.gov.au
Operating System	Win XP Prof 2000 SP4 (workgroup- Cunderdin)
CPU/RAM/HDD	P3 (x86 Family 6 Model 8 Stepping 10(AT / AT)
Screen	
User Accounts	
Applications used	MYOB, Licensing
Virus Scanner	
Firewall	
Network Drives/Shares +access rights	
Printers installed	Brother HL - 5140
Internet Setup	
Email Setup	

Shire of Beverley Network Details

PC Information

PC	Office Version	Antivirus	Windows version
DBServer	XP	Symantec Anti-Virus Corp Ed SBS 2003	
Office PCs	XP	Symantec Corp Ed	XP Pro sp2

Networked workstation PCs should be set to a standard Windows, anti-virus and office configuration.

ISP details

ISP: Ocean
Account type: Wireless 1.5Mb
Domain: beverley.wa.gov.au
Options: Virus scanning on domain
Spam filtering on domain

IP Configuration

IP addressing is controlled by the server, utilising DHCP.

Wireless Router

Type: Cisco
IP for admin: 192.168.0.10

Configuration info

Most settings are default other than the following.

Network (SPSS) name: Beverley
Network Auth: Open
Data Encryption: WEP 128 bit Hex
Key Index: 1

Wireless Network Card Configuration

Network cards are configured using the Windows wireless networking interface.

Email

Emails are hosted on site on the Exchange 2000 server.

Shire of Quairading

Computer System / Hardware as at 10/4/2008

Main Office

- ADSL Internet Connection – Broadband Net
- 6 PC and 2 Laptops networked to central server using Windows XP. Server upgraded in September 2006.
- SynergySoft Software – IT Vision

Modules: - Rating / Property
Payroll
General Ledger
Works Costing / Plant Costing
Asset Register
Debtors / Creditors

- 1 Scanner
- Police Licensing also undertaken on stand alone PC and printer (shared screen)
- Photocopier (networked)
- 4 Printers (inc Slip Printer)

Community Development Officer (at Telecentre)

- ADSL Internet Connection – Broadband Net
- 1 PC
- Stand Alone (not networked to Office)

Works Supervisor (at Depot)

- 1 PC and Printer / Scanner
- Stand Alone (not networked to Office)
- Dial Up Modem Connection
- Preference to have networked
- Also using ROMAN Database (Road Inventory)

Shire of York Network Details

PC Information

PC	Office Version	Antivirus	Windows version
DBServer	XP	Symantec Anti-Virus Corp Ed	SBS 2000
Office PCs	XP	Corp Ed	XP Pro sp2

Networked workstation PCs should be set to a standard Windows, anti-virus and office configuration.

ISP details

ISP: Westnet
Account type: ADSL 1.5Mb
Domain: york.wa.gov.au
Options: Virus scanning on domain
Spam filtering on domain

IP Configuration

IP addressing is controlled by the server, utilising DHCP.

Wireless Access Point – with ADSL modem/router

Type: Netgear DG834G
IP for admin: 192.168.0.10

Configuration info

Most settings are default other than the following.

Network (SPSS) name: York?
Network Auth: Open
Data Encryption: WEP 128 bit Hex
Key Index: 1

Wireless Network Card Configuration

Network cards are configured using the Windows wireless networking interface.

Email

Emails are hosted on site on the Exchange 2000 server.

9. OFFICER'S REPORTS

9.2 ADMINISTRATION REPORTS

9.2.3 Permit Vehicle Routes Amendment

FILE NO:	TR.RDT.1 / WK.RDM
COUNCIL DATE:	21 April 2008
REPORT DATE:	15 April 2008
LOCATION/ADDRESS:	Various Roads
APPLICANT:	Main Roads WA
SENIOR OFFICER:	Ray Hooper, Chief Executive Officer
REPORTING OFFICER:	Julieanne Treloar, Executive Support Officer
DISCLOSURE OF INTEREST:	Nil
APPENDICES:	A. Summary Table of Shire of York Permit Roads B. Correspondence from MRWA C. MRWA Permit Network 3 Road Table Addendum (25/3/08) D. MRWA Permit Network 2 Road Table Addendum (25/3/08)
DOCUMENTS TABLED:	Nil

Summary:

Main Roads WA has carried out an assessment of various roads to allow restricted access vehicles to operate on low traffic volume roads under specific conditions.

Background:

A series of roads in the Shire of York have been assessed previously for use by restricted access vehicles and these are detailed on the MRWA network.

A recent update of permit roads in the Shire of York requires endorsement by Council.

Consultation:

Main Roads WA.

Statutory Environment:

Main Roads Act.

Policy Implications:

Not applicable.

Financial Implications:

There will be some administration costs to process applications.

Strategic Implications:

Not applicable.

Voting Requirements:

Absolute Majority Required: No

Site Inspection:

Site Inspection Undertaken: Not applicable

Triple bottom Line Assessment:

Economic Implications:

The use of restricted access vehicles may assist the viability of agricultural production on the roads approved for use.

Social Implications:

There should be minimal social impact providing that permit holders comply with the conditions.

Environmental Implications:

No adverse environmental impacts are envisaged at this stage.

Comment:

Continuous updates of permit road tables relevant to the York Shire by MRWA require endorsement by the York Shire Council.

The roads listed in the Permit Network 2 & 3 Addendums have been added or conditions of use altered since the January Special Council meeting. In particular, the School related curfews on Forrest St and Ulster Rd to reduce congestion during the peak times for school vehicle and pedestrian traffic as requested by the Shire of York and York District High School and the correction of the classification of Hamersley Siding Rd

OFFICER RECOMMENDATION

RESOLUTION

140408

MOVED Cr Fisher

SECONDED Cr Boyle

“That Council:

Receive and endorse the updated road table information for the operation of heavy vehicles on Permit Network 2 and 3 as provided by Main Roads WA.”

CARRIED (5-0)

NETWORK 2 PERMIT VEHICLE ROADS IN THE SHIRE OF YORK

Road No.	Road Name	Local Road Name	Local Gov't.	Intersection From	Intersection To	Conditions	Max Speed
4330037	Badgin Rd	Badgin Rd	York	Chidlow York Rd & Berry Brow Rd	First Farm Entrance	FGH	B
4330017	Berry Brow Rd	Berry Brow Rd	York				
4330015	Boyercutty Rd	Boyercutty Rd	York				CGH
4330005	Burges Siding Rd	Burges Siding Rd	York				FHI No exit to Spencers Brook Rd
4330078	Corner Well Rd	Corner Well Rd	York				AC 60
4330038	Cubbine Rd	Clubbine Rd	York				AC 60
4330061	Flea Pool Rd	Flea Pool Rd	York				AC - No right turn into Mannavale Rd
4330061	Flea Pool Rd	Flea Pool Rd	York	Wallaby Rd	End of Road	B	
43300123	Forrest St	Forrest St	York	Chidlow York Rd & Forrest St	Ulster Rd & Forrest St	FHJ Curfew 8-9am, 2.30-3.30pm, 1.30-2.30pm Wed on school days	40
				Wallaby Rd			
4330007	Gwambygine East Rd	Gwambygine East Rd	York	Gwambygine East RD & Top Beverley-York Rd	York-Merredin Rd & Gwambygine East Rd	HF	
4330080	Halbert Rd	Halbert Rd	York				B
4330046	Hammersley Siding Rd	Hammersley Siding Rd	York				AC 60
4330079	Keebles Rd	Keebles Rd	York				B
4330028	Knott's Rd	Knott's Rd	York				F
4330025	Lennard Rd	Lennard Rd	York				B
4330035	Mackie Rd	Mackie Rd	York				FH
4330069	Marwick Rd	Marwick Rd	York				
4330010	Mökine Rd	Mökine Rd	York				HGC 60
4330063	Moore Rd	Moore Rd	Northam-York Rd	Gr Eastern Hwy Northam	Albany Hwy (Cranbrook)	AJ 40	
M031	Northam-Crambrook Rd	Northbourne Rd	York		No left turn into Greenhills Road		
4330065	Northbourne Rd	Northbourne Rd	York				FGH 40
4330011	Ovens Rd	Ovens Rd	York				FGH

S:\coseeeHeavy Vehicles\Summary of Network 2 Roads in the Shire of York, April 2008.xls

1/3

Road No.	Road Name	Local Road Name	Local Gov't	Intersection From	Intersection To	Conditions	Max Speed
4330019	Qualen West Rd	Qualen West Rd	York			FH - No overtaking on bridge.	
4330036	Quonamining Rd	Quonamining Rd	York			B - No access to or from Doodenanning Rd	
2330081	Rickey's Siding RD	Rickey's Siding RD	York	Hamersley Siding Rd	Mackies Siding Rd	B	
4330004	Spencers Brook-York Rd	Spencers Brook-York Rd	York			GC	60
4330003	Talbot Rd	Talbot Rd	York	Knott's Rd	Talbot Rd & Qualen West Rd	FGHC	60
4330012	Talbot West Rd	Talbot West Rd	York			FH	
4330009	Top Beverley - York Rd	Top Beverley - York Rd	York	York-Merredin Rd	Mackie River Bridge	D	70
4330009	Top Beverley - York Rd	Top Beverley - York Rd	York	Mackie River Bridge	Beverley LGA Boundary	K	90
4330090	Ulster Rd	Ulster Rd	York	South St & Forrest St	Mokane Rd & Forrest St	FHJ Curfew 8-9am, 2.30-3.30pm, 1.30-2.30pm Wed on school days	40
4330030	Wallaby Rd	Wallaby Rd	York			B	
4330014	Wambyn Rd	Wambyn Rd	York			GHC	60
4330047	Williams Rd	Williams Rd	York			B	
4330145	Yarra Rd (F)	Yarra Rd (F)	York			AC	60
M041	York - Merredin Rd	York - Merredin Rd	York	Northam- Cranbrook Rd (York)	Great Eastern Hwy (Merredin)		
4330001	York - Tammin Rd	York - Tammin Rd	York				

CONDITIONS

A	Low Volume Type A
B	Low Volume Type B
C	Maximum Speed 60 km/h
D	Maximum Speed 70 km/h
E	Maximum Speed 80 km/h
F	School buses may use this road. Approval may be withdrawn unless drivers show courtesy to local traffic and take extra care on school days.
G	Not to be used as a through route. Driver must carry documentation as proof of local delivery or pick up.
H	No operation on unsealed road segment when visibly wet.
I	Railway line not to be crossed
J	Maximum Speed 40 km/h
K	Maximum Speed 90 km/h

**APPENDIX
“B”
9.2.3**

Page 1 of 1

Julieanne Treloar

From: HOUGHTON John (HVAP/A) [john.houghton@mainroads.wa.gov.au]

Sent: Wednesday, 9 April 2008 2:57 PM

To: Julieanne Treloar

Subject: Hamersley Siding Road

Good afternoon Julieanne,

Further to our phone conversation there appears to be a slight mix-up with some road names. Hamersley Siding Road does meet the guidelines as a Type A road. Max Speed 60kph

Regards,

John Houghton
Acting Heavy Vehicle Access Planning Officer
Heavy Vehicle Operations

 (08) 9311 8498 |  (08) 9311 8455 |  john.houghton@mainroads.wa.gov.au

 Please consider the environment before printing this e-mail

15/04/2008

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**APPENDIX
"C"
9.2.3**



Heavy Vehicle Operations

2 Adams Drive

Welshpool W.A. 6106

Telephone: (08) 9311-8450 Facsimile: (08) 9311-8455

Home Page www.mainroads.wa.gov.au/heavy_vehicles

Email permit.applications@mainroads.wa.gov.au

General Endorsement

Various

PERMIT NETWORK 3 ROAD TABLE ADDENDUM FROM 25/3/2008 Vehicle Type VARIOUS

Load Description: As specified in the relevant Permit Operating Conditions or restrictions specified in the Permit Network Road Table.

Conditions

This endorsement specifies a network of roads with conditions of use for access by Restricted Access Vehicles.

The roads specified in the table of approved roads are supplementary to the Permit Network 3 Permitted Road Table.

The vehicle combination must not be driven on any road except a road specified in this endorsement as listed in the below table of approved roads.

The combination must be driven in accordance with the special conditions (if any) specified in the table in relation to the road on which it is being driven.

The roads specified on this endorsement may be removed when they are incorporated in the Permit Network 3 Permitted Road Table.

NOTE - these roads will NOT be shown on the Heavy Vehicle Road Maps for Permit Network 3 until incorporated into the corresponding road table.

CONDITIONS

COMMERCIAL VEHICLES (e.g. Truck & Dogs, B-Doubles, Road Trains)

Value	Meaning
CV7	No RAV operation on unsealed road segment when visibly wet
CV9	Vehicle not to exceed 19m in total length
CV10	Vehicle not to exceed 20m in total length
CV11	Vehicle not to exceed 25m in total length
CV12	Vehicle not to exceed 27m in total length
CV13	Vehicle not to exceed 30m in total length
CV14	Vehicle not to exceed 36.5m in total length
CV17	Not to be used as a through route. For local delivery and pickup only. Driver must carry documentation as proof of local delivery or pickup
CV18	Headlights to be switched on in the dipped position at all times
CA01	Empty travel only
CA03	Bridge not to be crossed
CA04	All operators require Ngaanyatarraku Aboriginal Council (location Alice Springs) Permit in addition to MRWA Permit to access LG roads off Great Central
CA05	Single lane operation only.
CA06	Laden ascent travel only
CA07	All operators must carry written approval from the LG authority permitting use of the road.

Commissioner Of Main Roads

25th March 2008 (Created)
8th April 2008 (Amended)

The routes detailed below are approved for operation of VARIOUS

LGA: 302 ALBANY (C)

Road No	Road Name	SLK From	SLK To	Special Conditions
0152	CATALINA RD	0.06	1.65	CA07 - From the Service Station 60 metres east of South Coast Highway to Dragon Road only
0032	HUNWICK RD	0.00	12.61	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 40 km/h. From Keith Road to Hennings Road only
0032	HUNWICK RD	12.61	20.15	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 60 km/h. From Hennings Road to Corio Road only

Road No	Road Name	SLK From	SLK To	Special Conditions
0032	HUNWICK RD	20.15	21.72	See Low Volume Condition Type B in the Operating Conditions - From Corio Road to Boccomazzo Road only
2101	REDMOND ST	0.00	0.40	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 60 km/h
0011	REDMOND WEST RD	15.35	20.85	See Low Volume Condition Type B in the Operating Conditions. From Davy Road to 2km North of Hunwick Road only
0011	REDMOND WEST RD	20.85	22.72	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 60 km/h. From 2km North of Hunwick Road to Hunwick Road only
0011	REDMOND WEST RD	0.00	8.77	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 80 km/h. From Redmond Street to Redhen Road only
0011	REDMOND WEST RD	8.77	15.35	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 60 km/h. From Redhen Road to Davy Road only
0090	VERNE RD	0.00	6.44	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 60 km/h

LGA: 201 AUGUSTA - MARGARET RIVER

Road No	Road Name	SLK From	SLK To	Special Conditions
0009	OSMINGTON RD	0.00	19.59	CA07

LGA: 113 BELMONT

Road No	Road Name	SLK From	SLK To	Special Conditions
2003	GROGAN RD	0.00	1.44	CA07 - Maximum Speed of 10 km/h below the posted speed limit. From Abernethy Road to Kingsford Smith Drive only. Also includes Kingsford Smith Drive

LGA: 401 BEVERLEY

Road No	Road Name	SLK From	SLK To	Special Conditions
0126	CHIPIPER ST	0.00	0.57	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 40 km/h. No LEFT turn into Bremner Road permitted
0124	RICHARDSON ST	0.00	1.67	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 60 km/h

LGA: 218 BOYUP BROOK

Road No	Road Name	SLK From	SLK To	Special Conditions
0023	BALGARUP RD	0.00	6.25	See Low Volume Condition Type B in the Operating Conditions - From Craigie Road to Kulicup North Road only
0012	GIBBS RD	0.00	17.20	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 40 km/h
0008	JAYES-BRIDGETOWN RD	0.00	17.46	CA07
0010	MCALINDEN RD	0.00	12.11	CA07
0052	SANDALWOOD RD	0.00	4.40	CA07
0003	SCOTTS BROOK RD	0.00	31.79	CA07 - From Donnybrook-Kojonup Road to Westbourne Road only
0021	TERRACE RD	0.00	7.00	CA07 - From Boyup Brook-Cranbrook Road to Cootayerup Road only
0048	W TREE GULLY RD	0.00	8.22	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 40 km/h

LGA: 001 BROOME

Road No	Road Name	SLK From	SLK To	Special Conditions
0003	GANTHEAUME POINT RD	0.00	3.99	CA07
9999	PORT RD	0.00	0.00	CA07 - From Clementson Street to Frederick Street only
9999	PORT RD	0.00	0.00	From Broome Highway to Clementson Street only

LGA: 204 BUNBURY (C)

Road No	Road Name	SLK From	SLK To	Special Conditions
0369	DODSON RD	0.00	1.01	
0247	WIMBRIDGE RD	0.00	0.80	

LGA: 207 COLLIE

Road No	Road Name	SLK From	SLK To	Special Conditions
0011	MUNCALUP RD	3.00	14.18	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 60 km/h. From Scenic Drive to Donnybrook-Balingup LGA Boundary only

LGA: 602 COOLGARDIE

Road No	Road Name	SLK From	SLK To	Special Conditions
0041	SILVER LAKE RD	0.00	3.01	CA07 - From Durkin Road to St Ives Road only
0009	ST IVES RD	9.73	42.16	CA07 - Access permitted from Silver Lake Road to the Lefroy Mill Access Road only

LGA: 208 DARDANUP

Road No	Road Name	SLK From	SLK To	Special Conditions
0045	MUNGALUP RD (F)	0.00	8.64	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 60 km/h

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VARIOUS PERMIT NETWORK 3 ROAD TABLE ADDENDUM FROM 25/3/2008

Page 2

LGA: 217 DONNYBROOK - BALINGUP				
Road No	Road Name	SLK From	SLK To	Special Conditions
0218	MUNGALUP RD (F)	0.00	3.73	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 60 km/h

LGA: 118 FREMANTLE (C)				
Road No	Road Name	SLK From	SLK To	Special Conditions
0384	BARKER ST	0.00	0.08	
0141	IRENE ST	0.00	0.25	

LGA: 211 HARVEY				
Road No	Road Name	SLK From	SLK To	Special Conditions
0451	DITCHINGHAM RD	0.00	1.90	From Paris Road to the Eastern end of Ditchingham Road only. Includes the section of Road locally known as Grand Entrance
0512	HEDDON RD	0.00	0.14	
0207	PARIS RD	2.13	3.86	From Ditchingham Road to Perth-Bunbury Highway only
0511	PIGGOTT DR	0.00	0.52	
0496	STANLEY RD	0.00	0.53	
0513	SWENY DR	0.00	0.48	

LGA: 212 MANDURAH (C)				
Road No	Road Name	SLK From	SLK To	Special Conditions
0370	STOCK RD	0.00	3.00	CA07

LGA: 213 MANJIMUP				
Road No	Road Name	SLK From	SLK To	Special Conditions
0117	BASHFORD RD	0.00	2.52	See Low Volume Condition Type B in the Operating Conditions
0061	PEPPERMINT GROVE RD	0.00	10.75	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 60 km/h
0059	SMEAETHERS RD	0.00	6.00	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 40 km/h

LGA: 609 MENZIES				
Road No	Road Name	SLK From	SLK To	Special Conditions
0012	DAVYHURST MULLINE RD	0.00	33.91	CA07/CV7
0013	RIVERINA SNAKE HILL RD	0.00	35.71	CA07/CV7

LGA: 510 MOORA				
Road No	Road Name	SLK From	SLK To	Special Conditions
0043	CLARKE RD	0.00	7.81	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 60 km/h

LGA: 704 MOUNT MAGNET				
Road No	Road Name	SLK From	SLK To	Special Conditions
0027	MOUNT FARMER RD	1.50	67.16	Maximum Speed 80 km/h. From Checkers Plant Access Road to Yalgoo LGA Boundary

LGA: 215 MURRAY				
Road No	Road Name	SLK From	SLK To	Special Conditions
0004	GREENLANDS RD	0.00	6.91	CA07 - From South Western Hwy to Fauntleroy Rd only. 'Trucks entering' & 'Trucks on route' signs to be erected and removed when haulage not in progress

LGA: 513 NORTHAMPTON				
Road No	Road Name	SLK From	SLK To	Special Conditions
0224	WHITE CLIFFS RD	0.00	7.70	CA07 - From Port Gregory Road southwards to the entrance of the lime sand Pit only

LGA: 813 PORT HEDLAND (T)				
Road No	Road Name	SLK From	SLK To	Special Conditions
0346	BHP ACCESS RD	0.00	5.08	From Great Northern Hwy to HBI Plant only. Known locally as 'Boodarie Drive'

LGA: 108 SERPENTINE - JARRAHDAL				
Road No	Road Name	SLK From	SLK To	Special Conditions
0002	JARRAHDAL RD	14.50	21.46	CA07 - From Frollet Road to Albany Highway only

LGA: 110 WANNEROO (C)				
Road No	Road Name	SLK From	SLK To	Special Conditions
4417	AMBITION GATE	0.00	0.07	
5528	BENEFICIAL WY	0.00	0.14	
5256	BESSEMER WY	0.00	0.21	
5257	BOMBARDIER RD	0.00	0.20	
0254	CAPORN ST	1.30	1.81	From Garden Park Drive to Honey Street only
4893	CONQUEST WY	0.00	0.50	
5529	CREATIVE ST	0.00	0.06	
5210	EDISON RISE	0.00	0.27	

Road No	Road Name	SLK From	SLK To	Special Conditions
4828	EXCELLENCE DR	0.00	1.10	
5513	GARINO RISE	0.00	0.27	
4894	INSPIRATION DR	0.00	0.99	
5530	INVESTMENT RD	0.00	0.07	
5531	PROFIT PASS	0.00	0.12	
5532	QUANTUM LINK	0.00	0.09	

LGA: 004 WYNDHAM - EAST KIMBERLEY

Road No	Road Name	SLK From	SLK To	Special Conditions
0090	GARDENIA DRIVE	0.00	0.26	CA07 - Maximum Speed 40 km/h
0266	HIBISCUS DRIVE	0.00	0.45	CA07 - Maximum Speed 40 km/h. From Victoria Highway to Gardenia Drive only

LGA: 707 YALGOO

Road No	Road Name	SLK From	SLK To	Special Conditions
0052	DALCARANCA-METEORITE RD	20.80	24.47	Maximum Speed 80 km/h. From Uanna Hill Road to Dalgaranga-Mt Magnet Road only
0052	DALGARANGA-METEORITE RD	13.00	22.25	Maximum Speed 80 km/h. From Waterpoint to Mount Farmer Road only
0053	UANNA HILL RD	0.00	9.16	Maximum Speed 80 km/h

LGA: 433 YORK

Road No	Road Name	SLK From	SLK To	Special Conditions
0005	BURGES SIDING RD	0.00	1.56	CV7 - No EXIT to Spencers Brook-York Rd permitted. School buses use this road. Approval could be withdrawn unless drivers take care on school days
0123	FORREST ST	0.46	0.80	CV7 - Maximum Speed 40 km/h. No operation on school days between 8am-9am and 2.30pm-3.30pm and between 1.30pm-2.30pm on Wednesdays
0004	SPENCERS BROOK-YORK RD	3.72	15.03	CV17 - Max Speed 60 km/h. From Hamersley Siding Rd to Mackies Siding Rd only. No EXIT from Burges Siding Rd to Spencers Brook - York Rd is permitted
0090	ULSTER RD	0.00	2.11	CV7 - Maximum Speed 40 km/h. No operation on school days between 8am-9am and 2.30pm-3.30pm and between 1.30pm-2.30pm on Wednesdays



**APPENDIX
“D”
9.2.3**



Heavy Vehicle Operations

2 Adams Drive

Welshpool W.A. 6106

Telephone: (08) 9311-8450 Facsimile: (08) 9311-8455

Home Page www.mainroads.wa.gov.au/heavy_vehicles

Email permit.applications@mainroads.wa.gov.au

General Endorsement

Various

PERMIT NETWORK 2 ROAD TABLE ADDENDUM FROM 25/3/2008

Vehicle Type VARIOUS

Load Description: As specified in the relevant Permit Operating Conditions or restrictions specified in the Permit Network Road Table.

Conditions

This endorsement specifies a network of roads with conditions of use for access by Restricted Access Vehicles.

The roads specified in the table of approved roads are supplementary to the Permit Network 2 Permitted Road Table.

The vehicle combination must not be driven on any road except a road specified in this endorsement as listed in the below table of approved roads.

The combination must be driven in accordance with the special conditions (if any) specified in the table in relation to the road on which it is being driven.

The roads specified on this endorsement may be removed when they are incorporated in the Permit Network 2 Permitted Road Table.

NOTE - these roads will NOT be shown on the Heavy Vehicle Road Maps for Permit Network 2 until incorporated into the corresponding road table.

CONDITIONS

COMMERCIAL VEHICLES (e.g. Truck & Dogs, B-Doubles, Road Trains)

Value	Meaning
CV7	No RAV operation on unsealed road segment when visibly wet
CV9	Vehicle not to exceed 19m in total length
CV10	Vehicle not to exceed 20m in total length
CV11	Vehicle not to exceed 25m in total length
CV12	Vehicle not to exceed 27m in total length
CV13	Vehicle not to exceed 30m in total length
CV14	Vehicle not to exceed 36.5m in total length
CV17	Not to be used as a through route. For local delivery and pickup only. Driver must carry documentation as proof of local delivery or pickup
CV18	Headlights to be switched on in the dipped position at all times
CA01	Empty travel only
CA03	Bridge not to be crossed
CA04	All operators require Ngaanyatarrku Aboriginal Council (location Alice Springs) Permit in addition to MRWA Permit to access LG roads off Great Central
CA05	Single lane operation only.
CA06	Laden ascent travel only
CA07	All operators must carry written approval from the LG authority permitting use of the road.

Commissioner Of Main Roads

25th March 2008 (Created)

8th April 2008 (Amended)

The routes detailed below are approved for operation of VARIOUS

LGA: 302 ALBANY (C)

Road No	Road Name	SLK From	SLK To	Special Conditions
0152	CATALINA RD	0.06	1.65	CA07 - From the Service Station 60 metres east of South Coast Hwy to Dragon Road only
0032	HUNWICK RD	20.15	21.72	See Low Volume Condition Type B in the Operating Conditions. From Corio Road to Boccinazzo Road only
0032	HUNWICK RD	0.00	12.61	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 40 km/h. From Keith Road to Hennings Road only

Road No	Road Name	SLK From	SLK To	Special Conditions
0032	HUNWICK RD	12.61	20.15	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 60 km/h. From Hennings Road to Corio Road only
2101	REDMOND ST	0.00	0.40	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 60 km/h
0011	REDMOND WEST RD	0.00	8.77	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 80 km/h. From Redmond Street to Redhen Road only
0011	REDMOND WEST RD	8.77	15.35	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 60 km/h. From Redhen Road to Davy Road only
0011	REDMOND WEST RD	15.35	20.85	See Low Volume Condition Type B in the Operating Conditions. From Davy Road to 2km North of Hunwick Road only
0011	REDMOND WEST RD	20.85	22.72	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 60 km/h. From 2km North of Hunwick Road to Hunwick Road only
0090	VERNE RD	0.00	6.44	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 60 km/h

LGA: 201 AUGUSTA - MARGARET RIVER

Road No	Road Name	SLK From	SLK To	Special Conditions
0009	OSMINGTON RD	0.00	19.59	CA07

LGA: 113 BELMONT

Road No	Road Name	SLK From	SLK To	Special Conditions
2003	GROGAN RD	0.00	1.44	CA07 - Maximum Speed of 10 km/h below the posted speed limit. From Abernethy Road to Kingsford Smith Drive only. Also includes Kingsford Smith Drive

LGA: 401 BEVERLEY

Road No	Road Name	SLK From	SLK To	Special Conditions
0126	CHIPPER ST	0.00	0.57	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 40 km/h. No LEFT turn into Bremner Road permitted
0124	RICHARDSON ST	0.00	1.67	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 60 km/h

LGA: 218 BOYUP BROOK

Road No	Road Name	SLK From	SLK To	Special Conditions
0106	ABEL ST	0.00	0.16	CA07
0023	BALGARUP RD	0.00	6.25	See Low Volume Condition Type B in the Operating Conditions. From Craigie Road to Kulikup North Road only
0070	COOTAYERUP	0.00	6.28	CA07 - From Tuckett Road to Terrace Road only
0012	GIBBS RD	0.00	17.20	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 40 km/h
0008	JAYES-BRIDGETOWN RD	0.00	17.46	CA07
0010	MCALINDEN RD	0.00	12.11	CA07
0052	SANDALWOOD RD	0.00	4.40	CA07
0003	SCOTTS BROOK RD	0.00	31.79	CA07 - From Donnybrook-Kojonup Road to Scots Brook Road only
0021	TERRACE RD	0.00	7.00	CA07 - From Boyup Brook-Cranbrook Road to Cootayerup Road only
0048	W TREE GULLY RD	0.00	8.22	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 40 km/h

LGA: 001 BROOME

Road No	Road Name	SLK From	SLK To	Special Conditions
0003	GANTHEAUME POINT RD	0.00	3.99	CA07

LGA: 204 BUNBURY (C)

Road No	Road Name	SLK From	SLK To	Special Conditions
0573	BEDDINGFIELD ST	0.00	0.43	CA07
0574	MAJOR ST	0.00	0.30	CA07
0481	PENNANT RD	0.00	0.34	CA07 - From Sandridge Road to Strickland Road only
0356	SANDRIDGE RD	1.15	1.85	CA07 - From King Road to Eelup Rty only
0009	STRICKLAND ST	0.75	1.08	CA07 - From King Road to Pennant Road only

LGA: 207 COLLIE

Road No	Road Name	SLK From	SLK To	Special Conditions
0011	MUNGALUP RD	3.00	14.48	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 60 km/h. From Scenic Drive to Donnybrook-Balingup LGA Boundary only

LGA: 602 COOLGARDIE

Road No	Road Name	SLK From	SLK To	Special Conditions
0041	SILVER LAKE RD	0.00	3.01	CA07 - From Durkin Road to St Ives Road only
0009	ST IVES RD	9.73	42.16	CA07 - Access permitted from Silver Lake Road to the Lefroy Mill Access Road only

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VARIOUS PERMIT NETWORK 2 ROAD TABLE ADDENDUM FROM 25/3/2008

Page 2

LGA: 208 DARDANUP				
Road No	Road Name	SLK From	SLK To	Special Conditions
0045	MUNGALUP RD (F)	0.00	8.64	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 60 km/h
LGA: 118 FREMANTLE (C)				
Road No	Road Name	SLK From	SLK To	Special Conditions
0384	BARKER ST	0.00	0.08	
0372	MCCABE PL	0.00	0.04	CA07
LGA: 211 HARVEY				
Road No	Road Name	SLK From	SLK To	Special Conditions
0451	DITCHINGHAM RD	0.00	1.90	From Paris Road to the Eastern end of Ditchingham Road only. Includes the section of Road locally known as Grand Entrance
0512	HEDDON RD	0.00	0.14	
0207	PARIS RD	2.13	3.86	From Ditchingham Road to Perth-Bunbury Highway only
0511	PIGGOTT DR	0.00	0.52	
0496	STANLEY RD	0.00	0.53	
0513	SWENY DR	0.00	0.48	
LGA: 105 KWINANA (T)				
Road No	Road Name	SLK From	SLK To	Special Conditions
0201	OFFICE RD	0.71	1.08	From Ocean Street to Mandurah Road only
LGA: 212 MANDURAH (C)				
Road No	Road Name	SLK From	SLK To	Special Conditions
0370	STOCK RD	0.00	3.00	CA07
LGA: 213 MANJIMUP				
Road No	Road Name	SLK From	SLK To	Special Conditions
0117	BASHFORD RD	0.00	2.52	See Low Volume Condition Type B in the Operating Conditions
0061	PEPPERMINT GROVE RD	0.00	10.75	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 40 km/h
0059	SMEAETHERS RD	0.00	6.00	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 40 km/h
LGA: 609 MENZIES				
Road No	Road Name	SLK From	SLK To	Special Conditions
0012	DAVYHURST MULLINE RD	0.00	33.91	CA07/CV7
0013	RIVERINA SNAKE HILL RD	0.00	35.71	CA07/CV7
LGA: 510 MOORA				
Road No	Road Name	SLK From	SLK To	Special Conditions
0043	CLARKE RD	0.00	7.81	See Low Volume Condition Type A in the Operating Conditions - Maximum Speed 60 km/h
LGA: 704 MOUNT MAGNET				
Road No	Road Name	SLK From	SLK To	Special Conditions
0027	MOUNT FARMER RD	1.50	67.16	Maximum Speed 80 km/h. From Checkers Plant Access Road to Yalgoo LGA Boundary
LGA: 215 MURRAY				
Road No	Road Name	SLK From	SLK To	Special Conditions
0004	GREENLANDS RD	0.00	6.91	CA07 - South Western Hwy to Fauntleroy Rd.'Trucks Entering' & 'Trucks on Route' signs to be erected.. Signs to be removed when haulage not in progress
LGA: 513 NORTHAMPTON				
Road No	Road Name	SLK From	SLK To	Special Conditions
0224	WHITE CLIFFS RD	0.00	7.70	CA07 - From Port Gregory Road southwards to the entrance of the lime sand Pit only
LGA: 813 PORT HEDLAND (T)				
Road No	Road Name	SLK From	SLK To	Special Conditions
0346	BHP ACCESS RD	0.00	5.08	From Great Northern Hwy to HBI Plant only. Known locally as 'Boodarie Drive'
LGA: 108 SERPENTINE - JARRAHDALE				
Road No	Road Name	SLK From	SLK To	Special Conditions
0002	JARRAHDALE RD	14.50	18.46	CA07 - From Frollet Road to Albany Highway only
LGA: 110 WANNEROO (C)				
Road No	Road Name	SLK From	SLK To	Special Conditions
4417	AMBITION CATE	0.00	0.07	
5528	BENEFICIAL WY	0.00	0.14	
5256	BESSEMER WY	0.00	0.21	
5257	BOMBARDIER RD	0.00	0.20	

Road No	Road Name	SLK From	SLK To	Special Conditions
0254	CAPORN ST	1.30	1.81	From Garden Park Drive to Honey Street only
4893	CONQUEST WY	0.00	0.50	
5529	CREATIVE ST	0.00	0.06	
5210	EDISON RISE	0.00	0.27	
4828	EXCELLENCE DR	0.00	1.10	
5513	GARINO RISE	0.00	0.27	
0253	HONEY ST	0.00	0.66	CA07 - Height not to exceed 4.3 metres
4894	INSPIRATION DR	0.00	0.99	
5530	INVESTMENT RD	0.00	0.07	
1738	PEDERICK RD	0.00	2.00	From Old Yanchep Road to Entrance to Wesbeam Site only
5531	PROFIT PASS	0.00	0.12	
5532	QUANTUM LINK	0.00	0.09	

LGA: 004 WYNDHAM - EAST KIMBERLEY

Road No	Road Name	SLK From	SLK To	Special Conditions
0090	CARDENIA DRIVE	0.00	0.26	CA07 - Maximum Speed 40 km/h
0266	HIBISCUS DRIVE	0.00	0.45	CA07 - Maximum Speed 40 km/h. From Victoria Highway to Cardenia Drive only

LGA: 707 YALGOO

Road No	Road Name	SLK From	SLK To	Special Conditions
0052	DALGARANGA-METEORITE RD	20.77	24.47	Maximum Speed 80 km/h. From Uanna Hill Road to Dalgaranga - Mt Magnet Road only
0051	DALGARANGA-MT MAGNET RD	13.00	22.25	Maximum Speed 80 km/h. From Waterpoint to Mount Farmer Road only
0053	UANNA HILL RD	0.00	9.16	Maximum Speed 80 km/h

LGA: 433 YORK

Road No	Road Name	SLK From	SLK To	Special Conditions
0005	BURGES SIDING RD	0.00	1.56	CV7 - No EXIT to Spencers Brook-York Rd permitted. School buses use this road. Approval could be withdrawn unless drivers take care on school days
0123	FORREST ST	0.46	0.80	CV7 - Maximum Speed 40 km/h. No operation on school days between 8am-9am and 2.30pm-3.30pm and between 1.30pm-2.30pm on Wednesdays
0004	SPENCERS BROOK-YORK RD	3.72	15.03	CV17 - Max Speed 60 km/h. From Hamersley Siding Rd to Mackies Siding Rd only. No EXIT from Burges Siding Rd to Spencers Brook - York Rd is permitted
0090	ULSTER RD	0.00	2.11	CV7 - Maximum Speed 40 km/h. No operation on school days between 8am-9am and 2.30pm-3.30pm and between 1.30pm-2.30pm on Wednesdays

9.3 Finance Reports

9. OFFICER'S REPORTS

9.3 FINANCE REPORTS

9.3.1 Financial Report March 2008

FILE NO:	FI.FRP
COUNCIL DATE:	21 April 2008
REPORT DATE:	7 April 2008
LOCATION/ADDRESS:	Not Applicable
APPLICANT:	Not Applicable
SENIOR OFFICER:	Graham Stanley, Deputy Chief Executive Officer
REPORTING OFFICER:	Annette Hunt, Administration Officer
DISCLOSURE OF INTEREST:	No
APPENDICES:	Yes
DOCUMENTS TABLED:	Nil

Summary:

The Financial Report for the period ending 31 March 2008 is hereby presented for the consideration of the Council.

Appendix A includes the following:

- Bank Account Reconciliations
- Cheque drawings on the Municipal Account
- EFT drawings on the Municipal Account
- Cheque drawings on the Trust Account
- Reserve Accounts Balances Summary
- Payroll Direct Bank Debits
- Shell Card Statement
- Corporate Credit Card Statements
- Rate Setting Statement
- Statement of Financial Position

Consultation:

Department of Local Government and Regional Development.

Statutory Environment:

Local Government Act 1996 (As Amended).

Local Government (Financial Management) Regulations 1996 (As Amended).

Policy Implications:

Nil.

Financial Implications:

The following information provides balances for key financial areas for the Shire of York's financial position as at 31 March, 2008;

Sundry Creditors as per General Ledger	\$	159,630.68
Sundry Debtors as per General Ledger	\$	70,391.36
Unpaid rates and services current year (incl ESL)	\$	437,256.85
Unpaid rates and services previous years (incl ESL)	\$	119,749.69

Strategic Implications: Nil

Voting Requirements:
Absolute Majority Required: No

Site Inspection:
Site Inspection Undertaken: Not applicable

Triple bottom Line Assessment:

Economic Implications:

A zero balance or surplus end of year financial position will increase community confidence and cohesion and provide an opportunity for improved community benefits in future years.

Social Implications:

Not applicable.

Environmental Implications:

Not applicable.

Comment:

A set of schedules showing operating and capital income and expenditure to date against the Annual Budget has been included in the attachments.

Whilst there are variations between budget and actuals no serious concerns have become apparent and the end of year projections should still be in line with the Mid Year Review that was presented to last month's Ordinary Meeting of Council.

OFFICER RECOMMENDATION**RESOLUTION**

150408

MOVED Cr Walters

SECONDED Cr Randell

"That Council:

Receive the Monthly Financial Report and ratify payments drawn from the Municipal and Trust accounts for the period ending 31 March 2008

AMOUNT		VOUCHER
MUNICIPAL FUND		
<i>Cheque Payments</i>	27603-27625	\$ 48,194.24
<i>Electronic Funds Payments</i>	4294-4375	\$ 285,431.60
<i>Direct Debits Payroll</i>		\$ 91,601.58
<i>Bank Fees</i>		\$ 601.76
<i>Corporate Cards</i>		\$ 1,594.68
<i>Photocopier Lease</i>		\$ 1,037.22
<i>Shell Cards</i>		\$ 81.50
	TOTAL	\$ 428,542.58
TRUST FUND		
<i>Cheque Payments</i>	3460-3463	\$ 2,340.00
<i>Direct Debits Licensing</i>		\$ 130,314.45
	TOTAL	\$ 132,654.45
TOTAL DISBURSEMENTS		\$ 561,197.03

Note to this item

The Chief Executive Officer has delegated authority under Delegation DE1 (Council Meeting 10 August 2006) to make payments from the Municipal and Trust accounts.

CARRIED (5-0)

APPENDIX
ITEM 9.3.1
“A”

BANK RECONCILIATION 31 MARCH 2008			
	MUNICIPAL	TRUST	RESERVE
Balance as previous reconciliation	949,174.75	489,385.36	1,951,034.50
Receipts as per daily cash book	306666.81	139,415.78	
Previous month adjustment		9,990.90	
Municipal Interest NCD 621075	417.51		
Municipal Interest NCD62107	278.03		
Reserve Interest 119521748			0.38
Total Receipts	307,362.35	149,406.68	0.38
Payment as per schedule cheque 27603-27625	(48,194.24)		
EFT Direct payments	4294-4375	(285,431.60)	
Payment as per schedule chqs - 3460-3463		(2,340.00)	
Direct Debit Licensing		(130,314.45)	
Direct Debit Licensing prev month		(9,990.90)	
Direct Debit Payroll	(91,601.58)		
Bank fees BendigoTrust	(28.70)		
Amex Bank Fees	(6.55)		
Bank fees Bendigo Muni	(233.64)		
Business Cards Bank Fees	(8.00)		
Eftpos Bank FeeTrust	(231.10)		
Eftpos Bank Fee Muni	(93.77)		
TOTAL BANK FEES	-601.76		
Business Card Bendigo - CEO	(1,457.68)		
Business Card Bendigo - DCEO	(137.00)		
TOTAL BUSINESS CARDS	-1594.68		
Lease photocopier	(1,037.22)		
Shell Card	(81.50)		
TOTAL EXPENDITURE	(428,542.58)	(142,645.35)	0.00
TOTAL RECONCILIATION	827,994.52	486,155.79	1,951,034.88
			0.00
BALANCES AS PER BANK STATEMENTS			
BENDIGO MUNICIPAL 118630623	233,198.80		
BENDIGO MUNICIPAL NCD 60851	18/04/2008	509,233.92	
BENDIGO MUNICIPAL NCD	1/05/2008	100,278.03	
BENDIGO TRUST 13074174		320,997.85	
BENDIGO TRUST NCD 6015440p	30/04/2008	115,870.88	
BENDIGO TRUST NCD601546 def	30/04/2008	65,339.34	
BENDIGO RESERVE 119521748			9,458.55
BENDIGO RESERVE NCD 586218	30/04/2008		1,430,011.40
BENDIGO NCD RESERVE 586219	30/04/2008		511,564.93
		842,710.75	502,208.07
			1,951,034.88
TOTALS			
Plus Outstanding Deposits	5,659.90	9,506.25	
Plus Outstanding Bill Express Deposits	270.00		
Outstanding Licence Debits		(14,938.25)	
Outstanding cheques	(20,294.89)	(10,178.69)	
Unidentified Direct Credit	(346.83)		
Outstanding direct credit maxnet 12/9/06&16/	(264.00)		
Trust to Muni	194.54	(194.54)	
Trust to Muni	257.05	(257.05)	
Underbank 27/2/08		10.00	
Unidentified Direct Credit f break 30/01/08	(192.00)		
TOTAL RECONCILIATION	827,994.52	486,155.79	1,951,034.88
	0.00	0.00	0.00

Date: 07/04/2008
Time: 11:57:43AM

**SHIRE OF YORK
MUNICIPAL CHEQUE PAYMENTS
MARCH 2008**

USER:Annette Hunt
PAGE:1

Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
		SHIRE OF YORK		
27603		PAYROLL DEDUCTIONS		600.00
INV CONF			400.00	
INV CONF E			200.00	
		PETTY CASH		
27604		PETTY CASH RECOUP		330.60
INV RECOU			330.60	
		TERRY WILLIAM DAVIES		
27605		REIMBURSE T DAVIES - AMMUNITION - CORELLA CONTROL	50.00	
INV REIMBU		YORK NEWSAGENCY		
27606		NEWSPAPERS - LIBRARY FEB 08, NEWSPAPERS - ADMIN FEB	143.77	
INV 32679			143.77	
		SYNERGY		
27607		STREET LIGHTING - 24/1-24/2/08	5,185.60	
INV 4675683			5,185.60	
		WESTSCHEME SUPERANNUATION		
27608		SUPERANNUATION CONTRIBUTIONS		119.55
INV SUPER			119.55	
		PRIME SUPER		
27609		SUPERANNUATION CONTRIBUTIONS		356.00
INV DEDUC			60.18	
INV SUPER			276.82	
INV SHELD			19.00	
		YORK SHIRE COUNCIL (payroll only)		
27610		PAYROLL DEDUCTIONS		820.00
INV DEDUC			420.00	
INV DEDUC			400.00	
		IVY GWENDALINE BAILEY		
27611			454.83	
INV A6132		Rates refund for assessment A6132 27 PRUNSTER RD YORK 6302		
		AUSTRALIAN SERVICES UNION		
27612		UNION FEES		177.00
INV DEDUC			177.00	
		TELSTRA		
27613			59.95	
INV IN10046		INTERNET ACCESS - FORBES STREET		
		THE YORK SOCIETY (INC)		
27614			50.00	
INV 330445		HAMERSLEY PHOTOS x 5		
		WA LOCAL GOVT SUPER PLAN PTY LTD, (ACN 0		
27615		SUPERANNUATION CONTRIBUTIONS		10,412.27
INV SUPER			6,233.97	
INV DEDUC			434.74	
INV DEDUC			478.89	
INV DEDUC			85.14	
INV DEDUC			24.73	
INV DEDUC			166.43	
INV DEDUC			354.00	
INV DEDUC			31.30	
INV DEDUC			125.19	
INV DEDUC			905.71	
INV DEDUC			192.95	
INV DEDUC			748.58	
INV DEDUC			299.39	
INV DEDUC			331.25	

Date: 07/04/2008
Time: 11:57:43AM

**SHIRE OF YORK
MUNICIPAL CHEQUE PAYMENTS
MARCH 2008**

USER:Annette Hunt
PAGE:2

Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
		ADVENTURE WORLD		
27616 INV 4939		YAC EXCURSION - 1/2/08		252.00
		PATRICIA WALTERS		
27617 INV TRAINI		REIMBURSE CR WALTERS TRAINING EXPENSES 14-29/2 & 11.	1,040.80	
		ASHLEY JAMES FISHER		
27618 INV ALLOW		MEETING FEE 8/5-30/6/06, TELECOMMUNICATIONS ALLOW 8	788.56	
		KIRIANA MICHELLE CARROLL		
27619 INV FLUFFY		REFUND DOG REGO - STER DOG - REC 128405	30.00	
		MACKIE P G & CO PTY LTD		
27620 INV A169		Rates refund for assessment A169 6446 QUAIRADING RD COLD H.	6,588.70	
		MR & MRS GUEST		
27621 INV RENT R		REFUND RENT OVERPAYMENT - UNIT 2, CENT UNITS	400.00	
		LANDGATE		
27622 INV 227306		MINING TENEMENTS - 25/1-11/2/08	29.30	
INV 227145		UNIMPROVED UV INTERIMS - 19/1-15/2/08 & 24/11-21/12/07	184.80	
INV 227189		INTERIM GRV'S - 29/12-08/2/08	234.02	
		TELSTRA		
27623 INV 9434282		LANDLINE - JAN 08 - SWIMMING POOL, LANDLINE - JAN 08 -	1,378.49	
INV 9436723		LANDLINE - JANUARY 08 - RES MUS	1,264.15	
INV BP0271-		INTERNET CONNECTION - JANUARY 08 - 17 FORBES ST	41.29	
INV 4062574		MOBILE PHONE CHGS - 11/1-10/2/08 - WORKS	59.95	
		WATER CORPORATION OF WA	13.10	
27624 INV 9016128		WATER CONNECTIONS - LOT 220 ROE STREET	8,436.00	
		AUSTRALIAN TAXATION OFFICE		
27625 INV FEBRU.		GST COLLECTED FEBRUARY 08, GST PAID FEBRUARY 08, PA	10,072.00	

REPORT TOTALS

Bank Code	Bank Name	TOTAL
1	MUNICIPAL FUND BANK	48,194.24
	TOTAL	48,194.24

Date: 11/04/2008
Time: 1:34:51 PM

SHIRE OF YORK
MUNICIPAL ELECTRONIC PAYMENTS MARCH 2008

USER Annette Hunt
PAGE 1

Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
EFT4294		MOTORCHARGE LTD		207.66
INV 310108		GULL CARD		207.66
EFT4295		DS AGENCIES PTY LTD		9,862.60
INV		AVON PARK SHELTER/ GAZEBO X 2		9,862.60
EFT4296		SAI GLOBAL		212.30
INV		BUILDING INSPECTION BOOKS		212.30
EFT4297		CELLARBRATIONS DUKE OF YORK		365.91
INV 138936		COUNCILLOR REFRESHMENTS		365.91
EFT4298		HANSON CONSTRUCTION MATERIALS		6,280.65
INV		AGGREGATE 10MM x 201.40 TONNE - SPENCERS BROOK RD		6,280.65
EFT4299		MURRIANDA PTY LTD		1,400.00
INV 2255		WROUGHT IRON BENCHES - JOHANNA WHITELY PARK		1,400.00
EFT4300		YORK AUTO ELECTRICS		148.50
INV 2735		REGAS AIRCON - Y4894		148.50
EFT4301		GEMINI MEDICAL SERVICES PL		497.60
INV Y0308		PAYMENT IN LEIU OF DOCTOR'S VEHICLE -		497.60
EFT4302		DAVID LAWN		1,081.54
INV		PLANNING SERVICES - BADGIN APPEAL - COLLINS		1,081.54
EFT4303		VALUE TISSUE		393.25
INV 2401		TOILET TISSUE & CLEANING SUPPLIES T/HALL, TOILET		393.25
EFT4304		GT HOMES PTY LTD		469.95
INV A12220		Rates refund for asscessmment A12220 2 BROOME ST YORK 6302		469.95
EFT4305		NAVIGATOR PERSONAL RETIREMENT PLAN		102.02
INV SUPER		STAFF SUPERANNUATION		102.02
EFT4306		RURAL ROAD SERVICES		8,404.00
CNO		CONSULTANCY FEES - TREWS RD BLACKSPOT PROJECT,		-5,791.50
		RURAL ROAD SERVICES		
EFT4307		MOTORCHARGE LTD		556.75
INV		GULL CARD		556.75
EFT4308		ABBOTT AND CO PRINTERS		1,980.00
INV 51152		PURCHASE ORDER BOOKS x 150		1,980.00
EFT4309		SPECTRUM DISTRIBUTORS (ORICA AUSTRALIA PTY LTD)		438.50
INV		SERVICE FEES - CHLORINE CYLINDERS - POOL		158.00

	SPECTRUM DISTRIBUTORS (ORICA AUSTRALIA PTY LTD)	
INV	CHLORINE GAS x 70KG	280.50
	BIOMAX	
EFT4310		107.60
INV 54988	BIOMAX SERVICE - CENT UNITS, BIOMAX SERVICE - CENT	107.60
	R N R CONTRACTING PTY LTD	
EFT4311		25,142.83
INV 15820	BITUMEN SEALING WORKS - CUBBINE RD	25,142.83
	SPECIALISED TREE SERVICE	
EFT4312		4,512.75
INV 2089	TREE PRUNING & TRAFFIC CONTROL - BLAND BRIDGE, TREE	4,512.75
	YORK & DISTRICTS COMMUNITY MATTERS	
EFT4313		1,504.80
INV 6207	VOICE OF YORK - JANUARY 08, TP ADVERTISING - 25	1,504.80
	HENDERSON, PJ & KD	
EFT4314		3,465.00
INV 2101	REPLACEMENT HOT WATER UNIT - PIONEER LODGE	3,465.00
	YORK IT & COMMUNICATION	
EFT4315		211.95
INV 556	NETWORK CABLE - ADMIN	15.00
INV 691	WIRELESS MOUSE - DCEO	49.95
INV 0802-	REPLACE FAULTY MAINBOARD - ADMIN	147.00
	FIRE & EMERGENCY SERVICES AUTH. OF WA	
EFT4316		30,540.30
INV 123571	ESL 2007/2008 - QUARTER 3	30,540.30
	F R RODDA & CO	
EFT4317		7,222.60
INV 2469-08	SURVEYING - SPENCERS BROOK RD	1,634.60
INV 2477-07	TREWS RD REALIGNMENT SURVEY	5,588.00
	AUSTRALIA POST	
EFT4318		862.24
INV	POSTAGE - RECREATION SURVEY 8/2/08, POSTAGE - FEB 08	862.24
	ARROW BRONZE	
EFT4319		215.93
INV 492169	NICHE WALL PLAQUES,VASES	215.93
	COURIER AUSTRALIA	
EFT4320		113.94
INV	FREIGHT - AVON PARK METAL CASE, FREIGHT - HERSEY	59.92
INV	FREIGHT - STATE LIBRARY BOOKS, FREIGHT - DIRECT	54.02
	CASTLE HOTEL	
EFT4321		114.78
INV	REFRESHMENTS - ROAD CONSTRUCTION	114.78
	DE-NEEFE SIGNS	
EFT4322		204.60
INV 134605	SIGNAGE - POWDERBARK STUD	204.60
	HERSEY	
EFT4323		545.43
INV 13083	ROAD MARKING PAINT / MAGIC TREES	165.99
INV 13082	ROAD MTCE & DEPOT - SUNDRY TOOLS	379.44
	KLEENHEAT GAS	
EFT4324		166.57
INV	LPG x 163LTRS - GWAMBY PARK	166.57
	AVON WASTE	
EFT4325		27,419.00
	AVON WASTE	
INV 3384	29/2/08 - RECYCLING SERVICES x 3864, 29/2/08 - GWAMBY	11,295.32

INV 3362	15/2/08 - RECYCLING SERVICES x 4022, 15/2/08 - GWAMBY	2,787.76
INV 3361	15/2/08 - DOMESTIC RUBBISH COLLECTION x 3202, 15/2/08 -	6,810.16
INV 3383	29/2/08 - DOMESTIC RUBBISH COLLECTION x 3204, 29/2/08 -	6,525.76
MAL AUTOMOTIVES		
EFT4326		292.50
INV 7170	SERVICE Y 387	292.50
AVON EXPRESS		
EFT4327		313.50
INV 00252	FREIGHT - VALUE TISSUE, FREIGHT - ORICA CHEMICALS	148.50
INV 00315		165.00
MORRIS PEST & WEED CONTROL		
EFT4328		341.00
INV 2207	REMOVE BEEHIVES - BUCKINGHAM RD, REMOVE BEEHIVES -	341.00
YORK RURAL TRADING		
EFT4329		2,078.45
INV 14654	REPLACE PUMP - WATER TANKER	1,100.00
INV 14573	STAFF UNIFORM PURCHASE - DEPOT	35.80
INV 14572		27.95
INV 15412		211.50
INV 14078		703.20
FUEL DISTRIBUTORS		
EFT4330		18,795.02
INV 70279	DIESEL x 5850 LTRS	8,578.44
INV 67702	DIESEL x 5100 LTRS	7,424.58
INV 67294	UNLEADED x 2000 LTRS	2,792.00
SIGMA CHEMICALS		
EFT4331		208.00
INV	CALCIUM HYPOCHLORITE	208.00
SHIRE OF QUAIRADING		
EFT4332		12,079.32
INV 12300	TRUCK HIRE 30/1/08 - SPENCERS BROOK RD	1,101.54
INV 12299	TRUCK HIRE 29/1/08 - SPENCERS BROOK RD	1,101.54
INV 12306	TRUCK HIRE - 12 DAYS - SPENCERS BROOK RD	3,465.00
INV 12298	TRUCK HIRE - 25/1/08 - SPENCERS BROOK RD	2,005.08
INV 12297	TRUCK HIRE - 24/1/08 - SPENCERS BROOK RD	2,203.08
INV 12307	TRUCK HIRE - 23/1/08 - SPENCERS BROOK RD	2,203.08
WA LIBRARY SUPPLIES		
EFT4333		819.77
INV SHI039	SPINE LABELS / BOOK CONTACT	819.77
KEEBLE, CINDY REA		
EFT4334		691.77
INV 180308	REIMBURSE BOOK PURCHASES - LIBRARY	691.77
L J'S CAFE		
EFT4335		256.85
INV 78	SANDWICHES - CBH/LEMAC - 15/2/08	34.65
INV 79	SANDWICHES / FINGER FOOD - COUNCIL BRIEFING - 18/2/08	106.15
INV 83	SANDWICHES / FINGER FOOD - COUNCIL BRIEFING - 17/3/08	116.05
DAVID LAWN		
EFT4336		352.24
INV 270208	REIMBURSE PLANNER - TRAVEL COSTS 27/2/08	352.24
LUPTONS LIQUID WASTE		
EFT4337		600.00
INV 20669	PUMP OUT SEPTIC TANK - SWIMMING POOL	600.00
CONSTRUCT ENGINEERING		
CONSTRUCT ENGINEERING		
EFT4338		33,773.30
INV CE4806	FINAL PAYMENT - WASTE CONVEYOR	33,773.30

WESTNET PTY LTD		
EFT4339		262.76
INV	EXCESS USAGE - 1/1-1/2/08 - ADMIN	17.97
INV	INTERNET CONNECTION - 1/1-1/2/08 - RES MUS	30.00
INV	INTERNET CONNECTION - 1/3-1/4/08 - ADMIN	69.95
INV	ANNUAL ANTI SPAM CHGS - 1/3/08-1/3/09 ADMIN	49.95
INV	IP ADDRESS - 1/3-1/4/08 - ADMIN	4.99
INV	INTERNET CONNECTION - RES MUS - 1/3-1/4/08	24.95
INV	INTERNET CONNECTION - 1/3-1/4/08 - DEPOT	44.95
INV	INTERNET CONNECTION - SWIMMING POOL - 1/3-1/4/08	20.00
YORK & DISTRICTS COMMUNITY MATTERS		
EFT4340		616.00
INV 6393	ADVERTISING MARCH 08 - VOICE OF YORK	616.00
ABM PLUMBING		
EFT4341		16,055.00
INV 783	WATER MAIN EXTENSION - LOT 229 OSNABURG	16,055.00
RAECO		
EFT4342		1,633.37
INV 272600	LIBRARY SHELVING	1,633.37
MAL AUTOMOTIVES		
EFT4343		95.00
INV 7151	WHEEL SERVICE - Y000	95.00
HANSON CONSTRUCTION MATERIALS		
EFT4344		13,227.42
INV	METAL 10MM x 15T - STEVEN ST, METAL 10MM x 15T - THORN	13,227.42
DUSTRY PTY LTD		
EFT4345		981.75
INV 430	BACKHOE HIRE - GRAVE DIGGING, BACKHOE HIRE - GREY ST	981.75
WHEATBELT CONCRETE PRODUCTS		
EFT4346		686.40
INV 233	HEADWALLS 300 x 2 - SPENCERS BROOK RD	686.40
OPUS INTERNATIONAL CONSULTANTS		
EFT4347		247.50
INV	SOUTH ST DRAINAGE DESIGN	247.50
CT MANAGEMENT GROUP		
EFT4348		1,065.08
INV 60	ENGINEERING SERVICES - HOWICK ST CARPARK,	1,065.08
CHILD SUPPORT AGENCY		
EFT4349		213.62
INV	SUPPORT PAYMENT	213.62
TRANSPLAN PTY LTD		
EFT4350		8,002.50
INV 209	DRAFT REPORT - TRAILS PLAN - MILESTONE 3	8,002.50
WESTERN STABILISERS		
EFT4351		3,300.00
INV WA-	INSTALLATION/ HIRE - TRAFFIC LIGHTS - SPENCERS BROOK	3,300.00
SUNNY SIGN COMPANY		
EFT4352		809.60
INV 122203	SIGNS - MOKINE RD - GRAVEL, SIGNS - QUELLINGTON RD -	809.60
PRESERVATION SERVICES		
EFT4353		2,574.00
INV 6907	CONSERVATION & RESTORATION - RES MUS PHOTOS	2,574.00
SIMONE BAHEMIA		
EFT4354		3,000.00
INV 744	PROJECT COORDINATION - COLOCATION CENTRE/ARCHIVES	1,500.00
INV 743		1,500.00
AYOUB, DAVID JOHN		

EFT4355			1,425.60
INV 199	BOBCAT HIRE - VIEW ST, BOBCAT HIRE - TREWS RD, BOBCAT	1,425.60	
	MCLEODS BARRISTERS AND SOLICITORS		
EFT4356		96.52	
INV 42125	ANNUAL AUDIT FEES	96.52	
	AVON WASTE		
EFT4357		8,851.64	
INV 3422	DOMESTIC RUBBISH COLLECTION - 14/3/08, 1100 LTRS BIN	6,165.88	
INV 3423	RECYCLING SERVICES x 3872, GWAMBY TRAVEL	2,685.76	
	BGC QUARRIES		
EFT4358		1,686.30	
INV	ROAD BASE 109.50 TONNE - TREWS RD	1,686.30	
	TOTAL EDEN		
EFT4359		33.00	
INV	FREIGHT - AVON PARK RETIC CONTROLLER	33.00	
	LANDMARK		
EFT4360		217.84	
INV 135756	GALVANISED POSTS - TREWS RD	135.52	
INV 168466	DOG FOOD - POUND SUPPLIES	51.70	
INV 176449	FITTINGS - WATER TANK	30.62	
	AAMOT, ARTHUR HANS		
EFT4361		265.66	
INV 43	FREIGHT - JASON SIGNS - FORD ST, FREIGHT - JASON SIGNS -	25.30	
INV 65	FREIGHT - JASON SIGNS - TOP BEVERLEY RD	63.25	
INV 97	FREIGHT - JASON SIGNS - TREWS RD	31.63	
INV 12	FREIGHT - SUNNY SIGNS - BALLADONG ST, FREIGHT - SUNNY	25.30	
INV 92	FREIGHT - JASON SIGNS	94.88	
INV 26	FREIGHT - DE NEEFE SIGNS	25.30	
	SHIRE OF QUAIRADING		
EFT4362		181.50	
INV 12329	CONSULTANCY SERVICES - CLEARING APPROVALS	181.50	
	COOL CLEAR WATER BEVERAGES LTD		
EFT4363		60.50	
INV 23753	MONTHLY FEE - WATER FILTRATION UNIT 22/3-21/4/08	60.50	
	YORK LANDSCAPE SUPPLIES		
EFT4364		15.60	
INV 943	FENCE POST - HOPE ST	15.60	
	ADVANCED AUTOLOGIC PTY LTD		
EFT4365		82.00	
INV 40400	HAND TOWEL ROLL x 80M	82.00	
	SHIRE OF NORTHAM		
EFT4366		6,481.40	
INV 1001	TIPPING FEES - FEB 08	6,481.40	
	I SWEEP		
EFT4367		792.00	
INV 1705	STREET SWEEPING	792.00	
	YORK GENERAL PRACTICE		
EFT4368		110.00	
INV 56013	MEDICAL	110.00	
	WESTERN AUSTRALIAN LOCAL GOVERNMENT		
	ASSOCIATION		
	WESTERN AUSTRALIAN LOCAL GOVERNMENT		
	ASSOCIATION		
EFT4369		1,188.00	
INV	COUNCILLOR TRAINING - SUSTAINABLE ASSET MGMT - CR	297.00	
INV	COUNCILLOR TRAINING - CR WALTERS	891.00	
	BRIDGESTONE AUSTRALIA LTD		

EFT4370			515.46
INV	TYRES x 2 / WHEEL SERVICE Y770	515.46	
	COURIER AUSTRALIA		
EFT4371		60.04	
INV	FREIGHT - STATE LIBRARY, FREIGHT - ABBOTT & CO	60.04	
	CJD EQUIPMENT PTY LTD		
EFT4372		3,073.63	
INV	1500 HRS SERVICE - GRADER	3,073.63	
	CENTRAL DISTRICTS AIRCONDITIONING		
EFT4373		193.80	
INV 25135	REPAIR DRINK FOUNTAIN - SWIMMING POOL	193.80	
	HOME HARDWARE		
EFT4374		1,196.84	
INV 288900	GAS REFILL - STREET SWEEPER	66.00	
INV 289120	BATTERY 6V x 12 - FLASHING LIGHTS - SPENCERS BROOK RD	75.84	
INV 288339	SUNDRY TOOLS/PARTS - DEPOT	48.90	
INV 287826	LOCKWOOD GMK - ADMIN	35.54	
INV 287328	SPRINKLER FITTINGS - PEACE PARK	5.22	
INV 288938	SPRAY BOTTLES/GLOVES/ CEMENT - GREENCORP	72.97	
INV 286834	NUTS & BOLTS - AVON PARK	8.66	
INV 286883	FAST SET CONCRETE/SCREWS/WASHERS - PML	41.37	
INV 286971	PIPE CONNECTIONS - TOWN HALL	13.77	
INV 286997	THREAD TAPE / HACKSAW BLADES / POLY PIPE - AV PK	12.23	
INV 288039	DECKING OIL / BRUSHES / ROLLER KIT / TURPS, BLANK KEY	631.93	
INV 288786	GAS REFILL - AVON PARK	4.36	
INV 289060	TAP VALVES & FITTINGS - CENT UNITS	11.88	
INV 289844	HOSE CONNECTORS - FORREST OVAL	13.48	
INV 289969	FLURO LIGHTS - ADMIN	129.14	
INV 290279	ANT KILLER / TURPS - FORREST OVAL	13.35	
INV 290292	SCREWS - ADMIN	12.20	
	JASON SIGNMAKERS		
EFT4375		781.00	
INV 3520	TREWS RD SIGNAGE	385.00	
INV 3348	SIGNAGE - TOP BEVERLEY RD	396.00	

REPORT TOTALS

			TOTAL
Bank Code	Bank Name		
1	MUNICIPAL FUND BANK	285,431.60	
TOTAL		285,431.60	

Date: 07/04/2008
Time: 12:05:11PM

**SHIRE OF YORK
TRUST CHEQUE PAYMENTS
MARCH 2008**

USER:Annette Hunt
PAGE:1

Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
WA COUNTRY BUILDERS				
3460				1,500.00
INV T4		WA COUNTRY BUILDERS	500.00	
INV T4			500.00	
INV T4			500.00	
ELIZABETH BEGLIN				
3461				120.00
INV T8		E BEGLIN	100.00	
INV T83			20.00	
COLIN BREWER				
3462				220.00
INV T83		BREWER 16 FEB 08	200.00	
INV T8		KEY BOND BREWER 16 FEB 08	20.00	
WA COUNTRY BUILDERS				
3463				500.00
INV 180308		REFUND FOOTPATH BOND - LOT 8 (11) REDMILE RD REC.117	500.00	

REPORT TOTALS

Bank Code	Bank Name	TOTAL
2	TRUST FUND BANK	2,340.00
TOTAL		2,340.00

TOTAL RESERVES	
31 MARCH, 2008	
Reserve Name	Current Balance
4. Plant Reserve	228,704.06
6. Staff Leave Reserve	101,552.88
7. Town Planning Reserve	10,756.27
8. Recreation Complex Reserve	254,097.23
9. Avon River Maintenance Reserve	17,580.67
14. Industrial Land Reserve	80,434.79
15. Refuse Site Development Reserve	170,671.68
22. Centennial Gardens Reserve	98,408.89
23. Public Open Space Cont Reserve	273.10
24. Community Bus Reserve	25,599.18
25. Pioneer Memorial Lodge Reserve	158,075.24
26. Residency Museum Reserve	17,339.86
27. Carparking Reserve	51,353.05
30. Building Reserve	42,809.61
35. Disaster Reserve	20,806.93
37. Archives Reserve	43,132.58
38. Water Supply Reserve	6,778.29
40. Tied Grant Funds Reserve	166,400.56
42. Main Street (Town Precinct) Update Reserve	97,582.12
43. Strategic Planning Reserve	16,902.60
44. Cemetery Reserve	23,568.26
45. York Town Hall Reserve	35,359.95
46. RSL Memorial Reserve	17,164.62
47. Greenhills Townsite Development Reserve	18,909.04
48. Youth Capital Works	10,400.44
49. Roads	52,002.23
50. Land & Infrastructure	184,370.75
TOTAL RESERVE FUNDS	1,951,034.88
Funded by	
Bendigo Reserve 119521748	9,458.55
Bendigo NCD 586219	511,564.93
Bendigo NCD 586218	1,430,011.40
Total Cash Funding	1,951,034.88
Comment	
The Local Government Act 1995 Part 6 Division 4 Section 6.11 requires the reserves to be fully funded. The reserves are fully funded.	

Printed on : 13.03.08 at 11:56
Page No. : 1 Payroll Reconciliation for - 12.03.08

SHIRE OF YORK

	With Year To Date Details to 13.03.08	This Pay	Y.T.D.
Gross Taxable	62558.49	1124065.12	
Gross Non Taxable	3228.66	58181.87	
Group Cert "PA" amount	0.00	10684.03	
Total Gross	65787.15	1192931.02	
TAX			
LGSP SAL SAC 5%	331.25	4983.47	
LGSP SAL SAC 50%	905.71	14771.38	
SUPER MEMBER (BASIC)	537.45	5500.83	
RENT	400.00	7600.00	
UNION - ASU	177.00	3734.70	
PROPERTY RATES PAYMENT	420.00	9007.10	
AVO CHILD SUPPORT AGENCY	213.62	924.12	
S/DRS PAYMENT	0.00	1508.52	
LGSP AFTER TAX (VOL) 2%	31.30	593.61	
LGSP SAL SAC 25%	452.85	8260.32	
LGSP AFTER TAX (VOL) 3%	192.95	3639.27	
SUPER MEMBER (VOL) 1%	24.73	469.52	
LGSP SAL SAC 10%	748.58	14615.20	
LGSP SAL SAC 3%	0.00	336.35	
LGSP SAL SAC 8%	125.19	2374.29	
LGSP AFTER TAX (VOL) 4%	353.99	8557.46	
LAPTOP SALARY SACRIFICE	176.00	1769.67	
LGSP SAL SAC 4%	283.84	3883.88	
LGSP SAL SAC 6%	0.00	311.92	
LGSP SAL SAC 45%	205.24	4475.39	
PRIME SUPER - AFTER TAX 5%	60.18	541.62	
LGSP AFTER TAX 8%	.36.49	603.07	
Total Deductions	18560.05	338572.47	
Total Net	47227.10	854358.55	

Printed on : 13/03/08 at 16:23 Payroll Reconciliation for - 13/03/08
 Page No. : 1 With Year To Date Details to 13/03/08
 This Pay Y.T.D.

	Gross Taxable	1107.71	1125172.83
Gross Non Taxable	0.00	58181.87	
Group Cert "B" amount	0.00	10684.03	
Group Cert "C" amount	260.00	260.00	
Total Gross	1367.71	1194598.73	
TAX	151.30	238061.48	
LGSP SAL SAC 5%	0.00	4883.47	
LGSP SAL SAC 50%	0.00	17171.38	
SUPER MEMBER (BASIC)	0.00	5500.83	
RENT	0.00	7600.00	
UNION - ASU	0.00	3734.70	
PROPERTY RATES PAYMENT	0.00	9007.10	
ATO CHILD SUPPORT AGENCY	0.00	924.72	
S/DRS PAYMENT	0.00	1308.52	
LGSP AFTER TAX (VOL) 2%	0.00	533.61	
LGSP SAL SAC 25%	0.00	8260.32	
LGSP AFTER TAX (VOL) 3%	0.00	3639.27	
SUPER MEMBER (VOL) 1%	0.00	459.52	
LGSP SAL SAC 10%	0.00	14635.20	
LGSP SAL SAC 3%	0.00	336.35	
LGSP SAL SAC 8%	0.00	2374.29	
LGSP AFTER TAX (VOL) 4%	0.00	8557.46	
LAPTOP SALARY SACRIFICE	0.00	1759.67	
LGSP SAL SAC 4%	0.00	3881.88	
LGSP SAL SAC 6%	0.00	331.92	
LGSP SAL SAC 45%	0.00	445.39	
PRIME SUPER - AFTER TAX 5	0.00	51.62	
LGSP AFTER TAX 8%	0.00	603.07	
Total Deductions	151.30	338723.77	
Total Net	1216.41	855574.96	

2008-04-24 08:56 : 27.03.08 at 11:47
 Payroll Reconciliation For - 26.03.08
 With Year To Date Details to 27.03.08
 This Pay Y.T.D.

	Gross Taxable	57138.89	1182311.72
Group Cert "A" amount	3052.69	61234.56	
Group Cert "C" amount	0.00	10684.03	
	0.00	260.00	
Total Gross	60191.88	1254490.31	
TAX	11908.60	249970.08	
LGSP SAL SAC 5%	331.25	5314.72	
LGSP SAL SAC 50%	905.71	18077.09	
SUPER MEMBER (BASIC)	166.43	567.26	
RENT	400.00	8000.00	
UNION - ASU	177.00	3911.70	
PROPERTY RATES PAYMENT	430.00	9437.10	
ATO CHILD SUPPORT AGENCY	221.64	1146.36	
S/DRS PAYMENT	0.00	1308.52	
LGSP AFTER TAX (VOL) 2%	32.30	625.91	
LGSP SAL SAC 25%	452.85	8713.17	
LGSP AFTER TAX (VOL) 3%	204.95	3844.22	
SUPER MEMBER (VOL) 1%	24.73	494.25	
LGSP SAL SAC 10%	748.58	15363.78	
LGSP SAL SAC 3%	0.00	336.35	
LGSP SAL SAC 9%	129.19	2503.48	
LGSP AFTER TAX (VOL) 4%	354.99	8912.45	
LAPTOP SALARY SACRIFICE	176.00	1945.67	
LGSP SAL SAC 4%	309.11	4192.99	
LGSP SAL SAC 6%	0.00	311.92	
LGSP SAL SAC 45%	0.00	4475.39	
PRIME SUPER - AFTER TAX 5	60.18	601.80	
LGSP AFTER TAX 8%	0.00	603.07	
Total Deductions	17033.51	355757.28	
Total Net	43158.07	898733.03	



The Shell Company of Australia Limited
ABN 46 004 610 459
PO Box 1687P Melbourne VIC 3001

Billed to:

RECEIVED
12 MAR 2008
SHIRE OF YORK

000870 053



SHIRE OF YORK
PO Box 22
YORK WA 6302



Tax Invoice	
Invoice Number	1600611039
Date	29.02.2008
Account Number	1013786
Page	1 of 2
Account Enquiries	13 16 18

**Tax Invoice for period
01.02.2008 ~ 29.02.2008**

Totals this Invoice

Amount Exclusive of GST	GST Amount	Total amount inclusive of GST
\$ 74.08	\$ 7.42	\$ 81.50

Conditions of Sale as per the Delivery Docket

Currency: AUD

DL_0621-PERTH/000870/003248

As agreed this amount will be automatically deducted from your nominated bank account on the due date.

SHELL CARD
The Shell Company of Australia Limited
A.B.N. 46 004 610 459

000870
SHIRE OF YORK
PO BOX 22
YORK WA 6302



TRANSACTION REPORT

17 MAR 2008

If you have
SHELLCARD
YORK

Date 29 Feb 2008
No. 024
Phone 1300 655 676
Quote Account 1013786

Page 1 of 2

Vehicle/ Co. indent	Odom Reading	Order Number	Sale Date	Doc No.	Purchase Location	Product	Quantity	Price \$/L	GST Excl Amount	GST Amount	GST Incl Amount	Km Span	Litre/ 100Km	Cents /km
OY			CRD 06046867	29Feb		CRD ADM CH	1.00		2.27	0.23	2.50			
	VEHICLE OY				TOTALS THIS PERIOD	CHARGES			2.27	0.23	2.50			
	VEHICLE OY				TOTALS LATEST 12 MTHS	FUEL CHARGES	61.65		67.37	6.74	74.11			
	*** Partial KM Span (incomplete odometers) ****					TOTAL			27.24	2.76	30.30			
									94.61	9.50	104.11			
Y000		CRD 06539953												
	20063	20Dec			PREVIOUS ODOMETER									
	22854	01Feb	160		SMITHS SHELL SER WA	UNLEADED	53.66	1.3791 *	67.27	6.73	74.00			
		29Feb			TOTALS THIS PERIOD	CRD ADM CH	1.00		2.27	0.23	2.50			
	VEHICLE Y000					FUEL CHARGES			67.27	6.73	74.00			
	VEHICLE Y000					TOTAL			69.54	6.96	76.50			
	VEHICLE Y000				TOTALS LATEST 12 MTHS	FUEL CHARGES	2160.77		2501.11	250.10	2751.21			
						TOTAL			2528.35	252.86	2781.21			
Y00		CRD 06705634				CRD ADM CH	1.00							
						CHARGES								
	29Feb				TOTALS THIS PERIOD									
	VEHICLE Y00				TOTALS LATEST 12 MTHS									
	VEHICLE Y00					FUEL CHARGES	615.44		689.72	68.97	758.69			
	*** Partial KM Span (incomplete odometers) ****					TOTAL			27.24	2.76	30.00			
						ACCOUNT TOTALS THIS PERIOD			716.96	71.73	788.59			
						FUEL CHARGES	53.66		67.27	6.73	74.00			
						TOTAL			6.81	0.69	7.50			
									74.08	7.42	81.50			

* = price is pump price linked

Cents/KM is Based on GST Excl amounts
Price\$/L = (GST Incl Amount/Quantity)
FORM=TR001 - 11/2005



SHIRE OF YORK
PO BOX 22
YORK WA 6302

RECEIVED
- 6 MAR 2008
SHIRE OF YORK

Card	Summary
Manager Tony Hunter	
Branch 114 Avon Tce, York 6302	
Phone 08 96412609	
Account Number 690774575	
Customer Number 13074174/M202	
Statement Period 01 Feb 2008 to 29 Feb 2008	
Statement Number 041	

Bendigo Business Credit Card

Date	Transaction	Withdrawals	Payments
02Feb08	CALTEX BELLEVUE, BELLEVUE AUS	85.21	
02Feb08	SETTLERS HOUSE PL, Y ORK AUS	43.40	
03Feb08	BALLANTYNE JEWELLERS, NORTHAM AUS	204.00	
06Feb08	SETTLERS HOUSE PL, Y ORK AUS	103.10	
06Feb08	JAH ROC CAFE RSTRNT, YORK AUS	74.40	
14Feb08	QANTAS, MASCOT AUS	350.60	
14Feb08	QANTAS, MASCOT AUS	434.57	
23Feb08	SETTLERS HOUSE PL, Y ORK AUS	65.10	
29Feb08	JAH ROC CAFE RSTRNT, YORK AUS	97.30	
TOTALS		\$1,457.68	\$0.00

Bendigo Bank suggests you carefully check all entries on your statement. Apparent errors or possible unauthorised transactions are to be promptly reported to your branch. It is important that you notify Bendigo Bank of any disputed transactions as soon as possible as Bendigo Bank's ability to investigate disputed transactions and to subsequently process a chargeback in your favour is restricted by the time limits imposed under the operating rules of the applicable credit card scheme. If you wish to obtain further information about this product (including your charge back rights) or you have a question or concern about your account or its operation please contact your local Bendigo Bank Branch (details supplied at the top of the statement).

If you are not satisfied with the response you can contact our Customer Help Centre, Fountain Court, Bendigo VIC 3550 (PO Box 480, Bendigo VIC 3552) or by telephone on 1300 361 911. If your concern or complaint cannot be promptly resolved, we will provide you with a written response in a reasonable time.

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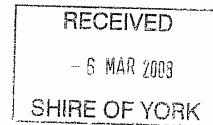
Statement Number 041

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BEN90M1053 (03/05)



SHIRE OF YORK
PO BOX 22
YORK WA 6302



Card Summary

Manager Tony Hunter
Branch 114 Avon Tce, York 6302
Phone 08 96412609

Account Number 691046619
Customer Number 13074174/M203
Statement Period 01 Feb 2008 to 29 Feb 2008
Statement Number 036

Bendigo Business Credit Card

Date	Transaction	Withdrawals	Payments
01Feb08	CASTLE HOTEL, YORK AUS	51.50	
28Feb08	GOLDEN YORK CHINES, YORK AUS	85.50	
TOTALS		\$137.00	\$0.00



Bendigo Bank suggests you carefully check all entries on your statement. Apparent errors or possible unauthorised transactions are to be promptly reported to your branch. It is important that you notify Bendigo Bank of any disputed transactions as soon as possible as Bendigo Bank's ability to investigate disputed transactions and to subsequently process a chargeback in your favour is restricted by the time limits imposed under the operating rules of the applicable credit card scheme. If you wish to obtain further information about this product (including your charge back rights) or you have a question or concern about your account or its operation please contact your local Bendigo Bank Branch (details supplied at the top of the statement).

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Statement Number 036

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BEN90MI053 (03/05)

SHIRE OF YORK RATE SETTING STATEMENT AS AT 31st MARCH 2008			
	2007/08	2007/08	2007/08
	ADOPTED	Amended	Actual
	BUDGET	Budget	
	\$	\$	\$
OPERATING REVENUE			
General Purpose Funding	(1,253,348)	(1,253,348)	(912,925)
Governance	(32,750)	(32,750)	(29,363)
Law, Order, Public Safety	(76,917)	(87,917)	(91,159)
Health	(21,299)	(21,299)	(14,837)
Education and Welfare	(31,450)	(31,450)	(15,516)
Housing	0	0	0
Community Amenities	(531,028)	(576,028)	(547,356)
Recreation and Culture	(1,582,117)	(1,582,117)	(61,634)
Transport	(989,264)	(989,264)	(350,585)
Economic Services	(72,470)	(72,470)	(71,792)
Other Property and Services	(520,750)	(520,750)	(25,013)
	(5,111,393)	(5,167,393)	(2,120,178)
LESS OPERATING EXPENDITURE			
General Purpose Funding	168,694	168,694	109,610
Governance	449,374	435,374	382,394
Law, Order, Public Safety	292,258	292,258	230,487
Health	185,611	185,611	105,226
Education and Welfare	70,120	70,120	54,543
Housing	0	0	0
Community Amenities	958,201	958,201	517,150
Recreation and Culture	1,153,366	1,147,366	608,777
Transport	4,293,524	4,291,524	2,118,349
Economic Services	412,170	412,170	228,882
Other Property & Services	518,203	518,203	254,621
	8,501,521	8,479,521	4,610,038
<i>Increase/(Decrease)</i>	3,390,128	3,312,128	2,489,859
ADD			
Proceeds on Sale of Assets	0	0	0
Profit/Loss on Sale of Assets	(740,468)	(740,468)	1,257
Increase/(Decrease) Non Current Debtors Rates	0	0	(20,058)
Increase/(Decrease) Non Current Debtors S/S Loan	(9,896)	(9,896)	(1,290)
Change Employee Leave Provisions			0
Long Service Leave Cash at Bank	(5,727)	(5,727)	(3,379)
Depreciation Written Back	(3,942,920)	(3,942,920)	(1,995,544)
Book Value of Assets Sold Written Back	(621,687)	(621,687)	(47,985)
	(5,520,698)	(5,320,698)	(2,066,979)
<i>Sub Total</i>	(1,930,570)	(2,008,570)	422,881
LESS CAPITAL PROGRAMME			
Purchase Tools	0	0	0
Purchase Land & Buildings	3,229,944	3,279,944	533,226
Purchase Plant & Equipment	904,300	949,300	141,146
Purchase Furniture & Equipment	87,600	87,600	4,365
Infrastructure Assets - Roads	1,783,178	1,783,178	940,905
Infrastructure Assets - Recreation Facilities	3,000	3,000	0
Infrastructure Assets - Other	0	0	0
Repayment of Debt - Loan Principal	36,533	36,533	21,715
Transfer To Reserves	1,291,469	1,291,469	59,157
Transfer to Other Funds	0	0	0
	7,336,024	7,431,024	1,700,514
ABNORMAL ITEMS			
	0	0	0
	0	0	0
Plus Rounding			
	7,336,024	7,431,024	1,700,514
<i>Sub Total</i>	5,405,454	5,422,454	2,123,395
LESS FUNDING FROM			
Reserves	(1,351,720)	(1,351,720)	0
Other Funds	0	0	0
Loans Raised	(900,000)	(900,000)	0
Opening Funds	(483,399)	(483,399)	(483,399)
Sundry Adjustments			
Closing Funds	(2,735,119)	(2,735,119)	(483,399)
Total To Be Made up from Rates	(2,670,335)	(2,687,335)	(2,684,953)
Net (Surplus) / Deficit	0	0	(1,044,958)

SHIRE OF YORK
STATEMENT OF FINANCIAL POSITION
AS AT THE 31st MARCH 2008

2006/07 ACTUAL		2007/08 ACTUAL 30-Jun-08
\$		\$
490,931	CURRENT ASSETS	827,950
1,891,878	Cash	1,951,035
555,746	Cash Restricted	619,408
35,044	Receivables	40,225
0	Stock on Hand	0
2,973,599	Prepaid Expenses	
	TOTAL CURRENT ASSETS	3,438,617
(377,336)	CURRENT LIABILITIES	(226,479)
0	Accounts Payable	0
(309,265)	Income Received in Advance	(307,803)
(36,533)	Provision for Leave	(36,533)
(723,134)	Interest Bearing Liabilities	
	TOTAL CURRENT LIABILITIES	(570,815)
2,250,465	NET ASSETS	2,867,802
	Less Items	
(1,891,878)	Cash Restricted	(1,951,035)
36,533	Interest Bearing Liabilities Included in Budget	36,533
(9,895)	Self Supporting Loan Income	(9,895)
98,174	Add Back LSL	101,553
483,399	TOTAL EQUITY	1,044,958

SHIRE OF YORK
Schedule 03
GENERAL PURPOSE FUNDING
Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Actual Expenditure
FUNCTION SUMMARY				
Operating Expenditure				
RATE REVENUE	\$163,515.00		\$117,615.78	
OTHER GENERAL PURPOSE INCOME	\$5,179.00		\$90.64	
TOTAL OPERATING EXPENDITURE	\$0.00	\$168,694.00	\$0.00	\$117,706.42
Operating Income				
RATE REVENUE	\$2,764,835.00		\$2,747,931.72	
OTHER GENERAL PURPOSE INCOME	\$1,175,848.00		\$849,946.49	
TOTAL OPERATING INCOME	\$3,940,683.00	\$0.00	\$3,597,878.21	\$0.00
TOTAL GENERAL PURPOSE FUNDING	\$3,940,683.00	\$168,694.00	\$3,597,878.21	\$117,706.42

SUB-FUNCTION DETAIL FOLLOWS.....

SHIRE OF YORK
Schedule 03
GENERAL PURPOSE FUNDING
Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Actual Expenditure
RATE REVENUE				
Operating Expenditure				
031118 - RATES - SALARIES	\$51,026.00		\$36,373.03	
031119 - RATES - SUPERANNUATION	\$7,004.00		\$5,043.36	
031120 - ADMIN O/HEAD & LABOUR COSTS	\$57,277.00		\$41,519.89	
031121 - LONG SERVICE LEAVE	\$1,158.00			
031122 - CASH DISCREPANCY	\$50.00			
031124 - DOUBTFUL DEBTS PROVISION				
031126 - RATES CONCESSION				
031127 - RATE INCENTIVE	\$500.00		\$500.00	
031128 - MAP PURCHASES	\$1,000.00			
031129 - VALUATION EXPENSES	\$34,000.00		\$29,525.25	
031130 - RATE WRITE OFFS NON TAXABLE	\$2,500.00			
031131 - OTHER EXPENSES-RATES	\$500.00		\$2,253.93	
031132 - RATE DEBT RECOVERY COST	\$7,500.00		\$2,400.32	
031133 - RATES WRITE OFF TAXABLE				
039107 - WRITE OFFS TAXABLE		\$1,000.00		
Sub Total To Programme Summary	\$0.00	\$163,515.00	\$0.00	\$117,615.78
Operating Income				
031212 - RATES	\$2,663,335.00		\$2,663,335.18	
031213 - EX GRATIA RATES	\$4,200.00		\$3,091.10	
031214 - RATES NON PAYMENT PENALTY	\$25,000.00		\$19,167.23	
031215 - RATES TO BE REFUNDED				
031216 - LESS RATES REFUNDED PRIOR YRS			-\$0.28	
031217 - RATES ROUNDING ADJUSTMENT			\$21,618.03	
031218 - INTERIM RATES	\$24,000.00		\$10,780.96	
031219 - INTEREST ON RATES INSTALMENTS	\$10,000.00		\$13,896.00	
031220 - INSTALMENT ADMIN FEE	\$12,500.00		\$2,303.46	
031221 - BACK RATES PRIOR YEAR			\$1,170.19	
031222 - PENSIONER DEFERRED RATE INTERE	\$1,300.00		\$502.75	
031223 - ESL NON-PAYMENT PENALTY INTERES			\$10,537.50	
031230 - PROPERTY ENQUIRY FEES	\$15,000.00		\$1,529.60	
031231 - RATE DEBT RECOVERY NON TAXABLE	\$9,000.00			
031232 - RATES DEBT RECOVERY TAXABLE	\$500.00			
Sub Total To Programme Summary	\$2,764,835.00	\$0.00	\$2,747,931.72	\$0.00
Total Rate Revenue	\$2,764,835.00	\$163,515.00	\$2,747,931.72	\$117,615.78
OTHER GENERAL PURPOSE INCOME				
Operating Expenditure				
039104 - PROVISION FOR STOCK WRITE OFF				
039105 - SUNDRY EXPENSES		\$3,000.00		
039106 - DEBT RECOVERY		\$2,000.00		
039199 - DEPRECIATION		\$179.00		\$90.64
Sub Total To Programme Summary	\$0.00	\$5,179.00	\$0.00	\$90.64
Operating Income				
032260 - GRANT FUNDS (UNTIED)	\$511,664.00		\$384,074.43	
032270 - GRANT LOCAL ROAD (UNTIED)	\$487,865.00		\$365,898.00	
039219 - CHARGES LEGAL COSTS	\$500.00			
039222 - INTEREST EARNED MUNI & TRUST	\$68,000.00		\$41,300.48	
039227 - INTEREST EARNED RESERVE FUNDS	\$107,819.00		\$58,673.58	

SHIRE OF YORK
Schedule 03
GENERAL PURPOSE FUNDING
Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year	Estimated	Current Year Actual	
	Income	Expenditure	Income	Expenditure
039228 - CHARGES LEGAL RATES NON TAX				
Sub Total To Programme Summary	\$1,175,848.00	\$0.00	\$849,946.49	\$0.00
Total Other General Purpose Income	\$1,175,848.00	\$5,179.00	\$849,946.49	\$90.64
TOTAL GENERAL PURPOSE FUNDING	\$3,940,683.00	\$168,694.00	\$3,597,878.21	\$117,706.42

SHIRE OF YORK
Schedule 04
GOVERNANCE

Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Year Actual Expenditure
FUNCTION SUMMARY				
Operating Expenditure				
MEMBERS OF COUNCIL	\$428,671.00		\$251,908.22	
ADMINISTRATION - GENERAL	\$12,016.00		\$867.26	
TOTAL OPERATING EXPENDITURE	\$0.00	\$440,687.00	\$0.00	\$252,775.48
Operating Income				
MEMBERS OF COUNCIL	\$15,305.00		\$5,288.07	
ADMINISTRATION - GENERAL	\$152,600.00		\$24,074.54	
TOTAL OPERATING INCOME	\$167,905.00	\$0.00	\$29,362.61	\$0.00
Capital Expenditure				
MEMBERS OF COUNCIL		\$1,000.00		
ADMINISTRATION - GENERAL		\$226,090.00		\$8,720.84
TOTAL CAPITAL EXPENDITURE	\$0.00	\$227,090.00	\$0.00	\$8,720.84
Capital Income				
MEMBERS OF COUNCIL	\$138,294.00			
TOTAL CAPITAL INCOME	\$138,294.00	\$0.00	\$0.00	\$0.00
TOTAL GOVERNANCE	\$306,199.00	\$667,777.00	\$29,362.61	\$261,496.32

SUB-FUNCTION DETAIL FOLLOWS.....

SHIRE OF YORK
Schedule 04
GOVERNANCE
Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Actual Income	Year Actual Expenditure
MEMBERS OF COUNCIL				
Operating Expenditure				
041101 - MEETING EXPENSES - GENERAL	\$33,480.00		\$24,330.68	
041102 - CONFERENCE EXPENSES	\$20,000.00		\$9,152.04	
041103 - ELECTION EXPENSES	\$7,000.00		\$5,791.68	
041104 - PRESIDENTIAL ALLOWANCE	\$9,875.00		\$7,406.25	
041106 - REFRESHMENTS & RECEPTIONS	\$20,000.00		\$18,449.78	
041107 - CITIZENSHIPS & PRESENTATIONS	\$250.00		\$20.41	
041108 - PRINTING & STATIONERY	\$3,500.00		\$609.81	
041109 - COMMUNICATION ALLOWANCE	\$6,330.00		\$4,730.10	
041110 - INSURANCE	\$1,325.00		\$1,325.00	
041111 - SUBSCRIPTIONS	\$12,043.00		\$9,043.35	
041112 - PUBLIC RELATIONS	\$32,512.00		\$17,147.65	
041113 - COMMUNITY PROJECTS	\$16,180.00		\$10,636.36	
041114 - OTHER-SUNDRY	\$5,000.00		\$1,381.56	
041115 - LEGAL FEES	\$500.00			
041116 - PORTRAITS & PLAQUES	\$1,000.00			
041117 - IT ALLOWANCE	\$6,000.00		\$4,510.40	
041121 - MAINTENANCE - CHAMBERS	\$500.00		\$5.92	
041122 - ADMIN O/HEAD & LABOUR COST	\$129,879.00		\$92,638.85	
041124 - STRATEGIC PLANNING	\$18,840.00			
041127 - SEAVROC	\$102,454.00		\$44,397.66	
041190 - DEPRECIATION EXPENSE	\$2,003.00		\$330.72	
Sub Total To Programme Summary	\$0.00	\$428,671.00	\$0.00	\$251,908.22
Operating Income				
041236 - MISCELLANEOUS GRANTS				
041237 - CONTRIBUTIONS AND DONATIONS	\$100.00			
041238 - REIMBURSEMENTS TAXABLE SUPPLY	\$100.00		\$5,288.07	
041239 - REIMBURSEMENTS NO SUPPLY	\$100.00			
041240 - SEAVROC-GRANTS	\$15,000.00			
041241 - SEAVROC CONTRIBUTIONS	\$5.00			
Sub Total To Programme Summary	\$15,305.00	\$0.00	\$5,288.07	\$0.00
Capital Expenditure				
041301 - EQUIPMENT & FURNITURE PURCHASE		\$1,000.00		
043050 - TRANSFER TO RESERVES				
Sub Total To Programme Summary	\$0.00	\$1,000.00	\$0.00	\$0.00
Capital Income				
044050 - TRANSFER FROM RESERVES		\$138,294.00		
Sub Total To Programme Summary	\$138,294.00	\$0.00	\$0.00	\$0.00
Total Members Of Council	\$153,599.00	\$429,671.00	\$5,288.07	\$251,908.22
ADMINISTRATION - GENERAL				
Operating Expenditure				
042100 - LESS ALLOCATED TO SCHEDULES	\$1,078,316.00		-\$761,832.70	
042104 - ADMIN GARDEN MAINTENANCE	\$2,800.00		\$2,439.17	
042107 - INSURANCE	\$71,731.00		\$67,055.92	
042108 - SUPERANNUATION ADMIN	\$73,876.00		\$50,198.43	
042109 - ADMINISTRATION - SALARIES	\$555,184.00		\$406,659.05	
042110 - INTEREST ON LOANS				

SHIRE OF YORK
Schedule 04
GOVERNANCE

Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Year Actual Expenditure
042111 - HOUSING MAINTENANCE FRASER ST	\$5,000.00			\$644.37
042112 - HOUSING MTNCE - FORBES STREET	\$5,000.00			\$2,545.46
042113 - BAD DEBTS WRITTEN OFF		\$250.00		
042114 - MOTOR VEHICLE EXPENSES		\$9,614.00		\$7,786.35
042166 - MINOR EQUIPMENT PURCHASES				
042167 - DISHONOUR CHEQUE FEES	\$50.00			\$40.00
042168 - FRINGE BENEFITS GENERAL	\$25,000.00			\$10,160.00
042169 - CONSULTANT FEES	\$20,891.00			\$11,400.99
042171 - STAFF TRAINING/CONFERENCES	\$22,000.00			\$22,112.13
042173 - STAFF TELEPHONE EXPENSES	\$1,800.00			\$1,464.62
042175 - LONG SERVICE LEAVE	\$11,650.00			
042176 - ADMIN BUILDING MAINTENANCE	\$55,013.00			\$29,456.01
042178 - ADMIN TELEPHONE	\$10,000.00			\$8,149.94
042180 - ADMIN BUILD - INTERNET EXPENSE	\$6,200.00			\$6,175.67
042181 - PURCHASE ADMIN MAPS	\$500.00			\$82.18
042182 - STAFF UNIFORM SUBSIDY	\$7,000.00			\$1,787.82
042183 - OFFICE EXPENSE - PRINTING	\$5,500.00			\$6,836.18
042184 - OFFICE EXP-STATIONERY	\$12,000.00			\$6,210.14
042185 - OFFICE EXPENSES-ADVERTISING	\$12,500.00			\$6,425.42
042186 - OFFICE EXP-OFFICE EQUIP MTCE	\$23,000.00			\$19,029.29
042187 - OFFICE EXPENSES-BANK CHARGES	\$10,000.00			\$7,350.07
042188 - OFFICE EXP-COMPUTER EXPENSES	\$43,000.00			\$38,718.95
042189 - OFFICE EXP-POSTAGE/FREIGHT	\$9,000.00			\$5,874.29
042190 - OFFICE EXPENSES-SUNDRY	\$2,000.00			\$4,766.13
042191 - RELOCATION EXPENSES	\$2,000.00			
042193 - AUDIT FEES	\$7,500.00			\$4,536.25
042195 - LEGAL EXPENSES	\$8,000.00			
042196 - TITLE SEARCH	\$200.00			\$4.20
042198 - LOSS ON SALE OF ASSETS	\$5,313.00			
042199 - DEPRECIATION EXPENSE	\$66,760.00			\$34,790.93
Sub Total To Programme Summary	\$0.00	\$12,016.00	\$0.00	\$867.26
Operating Income				
042220 - CONTRIBUTIONS TAXABLE SUPPLY	\$100.00			\$72.73
042221 - REIMBURSEMENTS TAXABLE SUPPLY	\$2,800.00			\$1,159.24
042223 - REIMBURSEMENTS STAFF UNIFORM	\$3,500.00			\$388.69
042224 - CHARGES-OTHER TAXABLE SUPPLY	\$200.00			\$110.69
042225 - CHARGES OTHER NON TAX SUPPLY	\$100.00			\$141.10
042228 - REIMBURSEMENTS NON TAX SUPPLY	\$345.00			\$15,002.09
042232 - PROCEEDS FROM SALE OF ASSETS	\$130,000.00			
042233 - HOUSING RENT	\$10,400.00			\$7,200.00
042251 - REALISATION ON SALE OF ASSETS				
042252 - PROFIT FROM SALE OF ASSETS	\$5,155.00			
Sub Total To Programme Summary	\$152,600.00	\$0.00	\$24,074.54	\$0.00
Capital Expenditure				
042338 - BUILDING CAPITAL				
042339 - VEHICLES CEO/DCEO				\$150,000.00
043140 - FURNITURE & EQUIPMENT				
043142 - FURNITURE & EQUIPMENT ADMIN				\$54,100.00
043143 - TRANSFERS TO RESERVE FUNDS				\$21,990.00
043144 - PRINCIPAL ON LOANS				\$6,800.84
Sub Total To Programme Summary	\$0.00	\$226,090.00	\$0.00	\$8,720.84

SHIRE OF YORK
Schedule 04
GOVERNANCE

Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Actual Expenditure
Total Administration - General	\$152,600.00	\$238,106.00	\$24,074.54	\$9,588.10
TOTAL GOVERNANCE	\$306,199.00	\$667,777.00	\$29,362.61	\$261,496.32

SHIRE OF YORK
Schedule 05
LAW ORDER PUBLIC SAFETY
Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Year Actual Expenditure
FUNCTION SUMMARY				
Operating Expenditure				
FIRE PREVENTION	\$179,341.00		\$176,196.20	
ANIMAL CONTROL	\$92,917.00		\$69,268.45	
OTHER LAW ORDERPUBLIC SAFETY	\$20,000.00		\$264.77	
TOTAL OPERATING EXPENDITURE	\$0.00	\$292,258.00	\$0.00	\$245,729.42
Operating Income				
FIRE PREVENTION	\$57,467.00		\$60,368.48	
ANIMAL CONTROL	\$10,250.00		\$9,590.57	
OTHER LAW ORDERPUBLIC SAFETY	\$20,200.00		\$21,200.00	
TOTAL OPERATING INCOME	\$87,917.00	\$0.00	\$91,159.05	\$0.00
Capital Expenditure				
FIRE PREVENTION		\$28,438.00		\$13,152.16
TOTAL CAPITAL EXPENDITURE	\$0.00	\$28,438.00	\$0.00	\$13,152.16
TOTAL LAW ORDER PUBLIC SAFETY	\$87,917.00	\$320,696.00	\$91,159.05	\$258,881.58

SUB-FUNCTION DETAIL FOLLOWS.....

SHIRE OF YORK
Schedule 05
LAW ORDER PUBLIC SAFETY
Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Year Actual Expenditure
FIRE PREVENTION				
Operating Expenditure				
051101 - ADMIN O/HEAD & LABOUR COSTS	\$49,030.00		\$35,425.22	
051103 - FIRE INSURANCE	\$9,050.00		\$9,050.00	
051105 - FIRE CONTROL EXPENSES	\$13,635.00		\$47,571.65	
051107 - FIRE BREAKS	\$6,860.00		\$22,931.24	
051108 - STAFF TRAINING	\$1,000.00		\$329.87	
051109 - RANGER VEHICLE EXPENSES	\$4,142.00		\$4,654.33	
051110 - LONG SERVICE LEAVE				
051111 - INTEREST ON LOANS	\$1,017.00		\$675.27	
051113 - COMPUTER MAINTENANCE	\$500.00		\$339.81	
051114 - YORK FRS CENTRAL	\$1,000.00			
051115 - TALBOT FIRE BASE MAINTENANCE	\$300.00		\$300.00	
051120 - FIRE CONTROL - SALARIES	\$25,318.00		\$17,466.69	
051121 - FIRE CONTROL - SUPERANNUATION	\$3,391.00		\$1,991.41	
051122 - FIRE CONTROL - LONG SERVICE LEAV	\$497.00			
051124 - MINOR PLANT & EQUIPMENT				
051125 - PLANT & EQUIPMENT MAINTENANCE	\$1,000.00		\$1,074.46	
051126 - VEHICLE MAINTENANCE	\$8,698.00		\$7,065.32	
051127 - LAND & BUILDINGS MAINTENANCE	\$1,084.00		\$287.20	
051128 - PROTECTIVE CLOTHING	\$6,000.00		\$3,105.69	
051129 - OTHER GOODS & SERVICES	\$2,000.00		\$1,408.00	
051198 - LOSS ON SALE OF ASSETS				
051199 - DEPRECIATION EXPENSE	\$44,819.00		\$22,520.04	
Sub Total To Programme Summary	\$0.00	\$179,341.00	\$0.00	\$176,196.20
Operating Income				
051201 - ESL COMMISSION	\$4,100.00		\$4,130.00	
051215 - REIMBURSEMENT LAND FESA UNIT				
051216 - DONATIONS-BUSH FIRE BRIGADE				
051217 - FINES & PENALTIES FIRE PREVENTIO	\$15,000.00		\$13,942.50	
051220 - ESL GRANTS	\$35,317.00		\$26,487.75	
051221 - REIMBURSEMENTS - FIRE BREAK	\$3,000.00		\$15,808.23	
051222 - PROFIT ON SALE OF ASSET				
051223 - REALISATION ON SALE OF ASSET				
051224 - REIMBURSEMENTS TAXABLE SUPPLY	\$50.00			
051228 - PROCEEDS ON SALE OF ASSETS				
051229 - GRANT FESA UNIT LOAN INTEREST				
052188 - PROCEEDS FROM SALE OF ASSET				
Sub Total To Programme Summary	\$57,467.00	\$0.00	\$60,368.48	\$0.00
Capital Expenditure				
051332 - PRINCIPAL ON LOANS		\$26,638.00		\$13,152.16
051333 - MISC FIRE EQUIPMENT		\$1,800.00		
051334 - SUNDRY CAPITAL PLANT				
051339 - RANGER VEHICLE				
051340 - EMERGENCY SERVICE BUILDINGS				
051343 - TALBOT FIRE STATION C/F 03/04				
Sub Total To Programme Summary	\$0.00	\$28,438.00	\$0.00	\$13,152.16
Total Fire Prevention	\$57,467.00	\$207,779.00	\$60,368.48	\$189,348.36
ANIMAL CONTROL				

SHIRE OF YORK
Schedule 05
LAW ORDER PUBLIC SAFETY
Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Year Actual Expenditure
Operating Expenditure				
052163 - ANIMAL CONTROL - SALARIES	\$25,318.00		\$23,839.40	
052164 - ANIMAL CONTROL - SUPERANNUATION	\$3,391.00		\$1,991.07	
052165 - UNIFORM ALLOWANCE	\$500.00			
052166 - ADMIN O/HEAD & LABOUR COSTS	\$57,064.00		\$40,453.33	
052167 - LONG SERVICE LEAVE	\$497.00			
052168 - ANNUAL LEAVE PROVISION				
052169 - SUNDAY EXPENDITURE	\$4,733.00		\$1,930.18	
052170 - STAFF TRAINING & CONFERENCES	\$500.00		\$623.41	
052199 - DEPRECIATION EXPENSE	\$914.00		\$431.06	
Sub Total To Programme Summary	\$0.00	\$92,917.00	\$0.00	\$69,268.45
Operating Income				
052282 - FINES & PENALTIES ANIMAL CONTROL	\$2,000.00		\$2,070.00	
052283 - CHARGES-IMPOUNDING FEES	\$1,250.00		\$1,010.00	
052284 - CHARGES-DOG REGISTRATION	\$6,500.00		\$6,218.75	
052285 - SUNDAY INCOME TAX SUPPLY	\$500.00		\$295.46	
052289 - DOG TAG REPLACEMENTS			-\$3.64	
052291 - DOG KENNEL ESTABLISH LICENCE				
Sub Total To Programme Summary	\$10,250.00	\$0.00	\$9,590.57	\$0.00
Total Animal Control	\$10,250.00	\$92,917.00	\$9,590.57	\$69,268.45
OTHER LAW ORDER PUBLIC SAFETY				
Operating Expenditure				
053102 - CRIME PLAN EXPENDITURE		\$20,000.00		\$264.77
053103 - TRANSFER TO TRUST				
Sub Total To Programme Summary	\$0.00	\$20,000.00	\$0.00	\$264.77
Operating Income				
053201 - GOVERNMENT GRANTS - CRIME PREV	\$20,000.00		\$21,200.00	
053202 - DEVELOPERS' CONTRIBUTIONS TO RL	\$200.00			
Sub Total To Programme Summary	\$20,200.00	\$0.00	\$21,200.00	\$0.00
Total Other Law Orderpublic Safety	\$20,200.00	\$20,000.00	\$21,200.00	\$264.77
TOTAL LAW ORDER PUBLIC SAFETY	\$87,917.00	\$320,696.00	\$91,159.05	\$258,881.58

SHIRE OF YORK
Schedule 06
EDUCATION AND WELFARE
Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Actual Income	Expenditure
FUNCTION SUMMARY				
Operating Expenditure				
EDUCATION	\$7,150.00		\$4,468.18	
WELFARE	\$62,970.00		\$50,074.49	
TOTAL OPERATING EXPENDITURE	\$0.00	\$70,120.00	\$0.00	\$54,542.67
Operating Income				
WELFARE	\$31,450.00		\$15,515.55	
TOTAL OPERATING INCOME	\$31,450.00	\$0.00	\$15,515.55	\$0.00
Capital Expenditure				
WELFARE	\$30,755.00		\$8,533.90	
TOTAL CAPITAL EXPENDITURE	\$0.00	\$30,755.00	\$0.00	\$8,533.90
Capital Income				
WELFARE	\$22,653.00			
TOTAL CAPITAL INCOME	\$22,653.00	\$0.00	\$0.00	\$0.00
TOTAL EDUCATION AND WELFARE	\$54,103.00	\$100,875.00	\$15,515.55	\$63,076.57

SUB-FUNCTION DETAIL FOLLOWS.....

SHIRE OF YORK
Schedule 06
EDUCATION AND WELFARE
Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Actual Expenditure
EDUCATION				
Operating Expenditure				
069101 - EDUCATION EXPENSES		\$7,150.00		\$4,468.18
Sub Total To Programme Summary	\$0.00	\$7,150.00	\$0.00	\$4,468.18
Total Education	\$0.00	\$7,150.00	\$0.00	\$4,468.18
WELFARE				
Operating Expenditure				
067101 - CENT UNITS BUILD/GARDEN MTCE		\$28,218.00		\$16,192.39
067199 - DEPRECIATION EXPENSE		\$1,363.00		\$691.20
068101 - MAINTENANCE PML		\$15,914.00		\$24,123.38
068199 - DEPRECIATION		\$17,475.00		\$9,067.52
Sub Total To Programme Summary	\$0.00	\$62,970.00	\$0.00	\$50,074.49
Operating Income				
067202 - RENT CENTENNIAL UNITS		\$18,200.00		\$14,088.00
068201 - CONTRIBUTIONS & DONATIONS PML		\$13,250.00		\$1,427.55
068204 - GRANTS INCOME				
Sub Total To Programme Summary	\$31,450.00	\$0.00	\$15,515.55	\$0.00
Capital Expenditure				
068301 - TRANSFER TO RESERVE PML		\$15,620.00		\$8,533.90
068302 - PML SUNROOM/AIRCON		\$12,635.00		
068303 - PARK BENCHES PML		\$2,500.00		
Sub Total To Programme Summary	\$0.00	\$30,755.00	\$0.00	\$8,533.90
Capital Income				
067401 - TRANSFER FROM RESERVE-CENTENN		\$10,018.00		
068401 - TRANSFER FROM RESERVE PML		\$12,635.00		
Sub Total To Programme Summary	\$22,653.00	\$0.00	\$0.00	\$0.00
Total Welfare	\$54,103.00	\$93,725.00	\$15,515.55	\$58,608.39
TOTAL EDUCATION AND WELFARE	\$54,103.00	\$100,875.00	\$15,515.55	\$63,076.57

SHIRE OF YORK
Schedule 07
HEALTH
Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Actual Expenditure
FUNCTION SUMMARY				
Operating Expenditure				
PREVENTIVE SVCES-ADMIN/INSPECT		\$146,009.00		\$90,835.95
PREVENTIVE SVCES - OTHER		\$500.00		\$550.80
OTHER HEALTH		\$41,010.00		\$21,368.93
TOTAL OPERATING EXPENDITURE	\$0.00	\$187,519.00	\$0.00	\$112,755.68
Operating Income				
PREVENTIVE SVCES-ADMIN/INSPECT		\$75,299.00		\$14,836.72
OTHER HEALTH		\$23,176.00		
TOTAL OPERATING INCOME	\$98,475.00	\$0.00	\$14,836.72	\$0.00
Capital Expenditure				
PREVENTIVE SVCES-ADMIN/INSPECT		\$64,000.00		
OTHER HEALTH		\$34,000.00		
TOTAL CAPITAL EXPENDITURE	\$0.00	\$98,000.00	\$0.00	\$0.00
Capital Income				
OTHER HEALTH				
TOTAL CAPITAL INCOME	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL HEALTH	\$98,475.00	\$285,519.00	\$14,836.72	\$112,755.68

SUB-FUNCTION DETAIL FOLLOWS.....

SHIRE OF YORK
Schedule 07
HEALTH
Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Actual Income	Year Actual Expenditure
PREVENTIVE SVCES-ADMIN/INSPECT				
Operating Expenditure				
071901 - LOSS ON SALE OF ASSETS	\$1,908.00			
077155 - HEALTH - SALARIES	\$57,920.00		\$42,142.92	
077156 - HEALTH - SUPERANNUATION	\$6,373.00		\$5,316.67	
077157 - ADMIN O/HEAD & LABOUR COSTS	\$53,365.00		\$35,425.24	
077158 - LONG SERVICE LEAVE	\$3,098.00			
077160 - CONTROL EXPENSES	\$7,950.00		\$1,111.66	
077161 - STAFF TRAINING EHO	\$6,100.00		\$812.44	
077162 - VEHICLE OPERATING EXPENSES	\$6,431.00		\$4,308.28	
077166 - HEALTH PROMOTIONS	\$1,100.00			
077167 - PROVISION FOR DOUBTFUL DEBTS				
077199 - DEPRECIATION EXPENSE	\$1,764.00		\$1,718.74	
Sub Total To Programme Summary	\$0.00	\$146,009.00	\$0.00	\$90,835.95
Operating Income				
072851 - PROFIT FROM SALE OF ASSETS				
077273 - HEALTH PROSECUTIONS	\$1,999.00			
077274 - SEPTIC TANK APP FEE CHGS \$92	\$5,500.00		\$4,554.00	
077275 - SEPTIC INSPECTION FEE	\$7,500.00		\$4,323.72	
077276 - PROCEEDS SALE OF ASSET	\$54,000.00			
077277 - HEALTH ACT -CHARGES	\$5,500.00		\$5,514.00	
077278 - TRADING PUBLIC PLACES -CHARGES	\$800.00		\$445.00	
077279 - SWIMMING POOL INSPECTION FEES				
077280 - REALISATION ON SALE OF ASSETS				
Sub Total To Programme Summary	\$75,299.00	\$0.00	\$14,836.72	\$0.00
Capital Expenditure				
077305 - PLANT AND EQUIPMENT CAPITAL		\$64,000.00		
Sub Total To Programme Summary	\$0.00	\$64,000.00	\$0.00	\$0.00
Total Preventive Svces-Admin/Inspect	\$75,299.00	\$210,009.00	\$14,836.72	\$90,835.95
PREVENTIVE SVCES - OTHER				
Operating Expenditure				
078113 - ANALYTICAL EXPENSES		\$500.00		\$550.80
Sub Total To Programme Summary	\$0.00	\$500.00	\$0.00	\$550.80
Total Preventive Svces - Other	\$0.00	\$500.00	\$0.00	\$550.80
OTHER HEALTH				
Operating Expenditure				
079158 - MEDICAL PRACT VEHICLE EXPENSES		\$8,267.00		\$5,553.99
079160 - HOUSING MAINTENANCE MED 24 FOR		\$5,252.00		\$2,579.30
079161 - HOUSING MAINTENANCE - 2 DINSDALE		\$12,323.00		\$2,582.11
079162 - MEDICAL PRACT SUNDAY EXPENSES		\$500.00		
079163 - MEDICAL EXPENSES OTHER		\$8,000.00		\$7,272.73
079164 - INTEREST ON LOANS				
079165 - COMMUNITY GRANTS - HEALTH				
079199 - DEPRECIATION		\$6,668.00		\$3,380.80
Sub Total To Programme Summary	\$0.00	\$41,010.00	\$0.00	\$21,368.93

SHIRE OF YORK
Schedule 07
HEALTH

Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Actual Income	Year Actual Expenditure
Operating Income				
072800 - PROCEEDS FROM SALE OF ASSETS				
079222 - PROFIT ON SALE OF ASSETS	\$1,176.00			
079224 - PROCEEDS SALE OF ASSET	\$22,000.00			
Sub Total To Programme Summary	\$23,176.00	\$0.00	\$0.00	\$0.00
Capital Expenditure				
079304 - MEDICAL CENTRE				
079305 - DOCTORS' VEHICLES		\$34,000.00		
079306 - PRINCIPAL ON LOANS				
Sub Total To Programme Summary	\$0.00	\$34,000.00	\$0.00	\$0.00
Capital Income				
079310 - LOAN DOCTORS' VEHICLES				
079311 - MEDICAL CENTRE - PROCEEDS OF LO.				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Health	\$23,176.00	\$75,010.00	\$0.00	\$21,368.93
TOTAL HEALTH	\$98,475.00	\$285,519.00	\$14,836.72	\$112,755.68

SHIRE OF YORK
Schedule 09
HOUSING

Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Actual Expenditure
FUNCTION SUMMARY				
Operating Expenditure				
STAFF HOUSING				
TOTAL OPERATING EXPENDITURE	\$0.00	\$0.00	\$0.00	\$0.00
Operating Income				
STAFF HOUSING				
TOTAL OPERATING INCOME	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL HOUSING	\$0.00	\$0.00	\$0.00	\$0.00

SUB-FUNCTION DETAIL FOLLOWS.....

SHIRE OF YORK
Schedule 09
HOUSING

Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
STAFF HOUSING				
Operating Expenditure				
091103 - BLDG MTCE 22 BARKER STREET				
091198 - LOSS ON SALE OF ASSET				
091199 - DEPRECIATION EXPENSE				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Operating Income				
091219 - REIMBURSEMENTS TAX FREE				
091221 - REALISATION ON SALE OF ASSETS				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Total Staff Housing	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL HOUSING	\$0.00	\$0.00	\$0.00	\$0.00

SHIRE OF YORK
Schedule 10
COMMUNITY AMENITIES
Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Year Actual Expenditure
FUNCTION SUMMARY				
Operating Expenditure				
SANITATION-HOUSEHOLD REFUSE	\$479,888.00		\$306,118.74	
SANITATION-OTHER	\$14,577.00		\$3,154.81	
PROTECTION OF ENVIRONMENT	\$48,650.00		\$1,216.35	
TOWN PLANNING & REGIONAL DEV'M	\$302,091.00		\$173,307.88	
OTHER COMMUNITY AMENITIES	\$112,995.00		\$55,991.12	
TOTAL OPERATING EXPENDITURE	\$0.00	\$958,201.00	\$0.00	\$539,788.90
Operating Income				
SANITATION-HOUSEHOLD REFUSE	\$499,210.00		\$493,298.19	
PROTECTION OF ENVIRONMENT	\$200.00			
TOWN PLANNING & REGIONAL DEV'M	\$38,600.00		\$15,961.05	
OTHER COMMUNITY AMENITIES	\$38,018.00		\$38,096.49	
TOTAL OPERATING INCOME	\$576,028.00	\$0.00	\$547,355.73	\$0.00
Capital Expenditure				
SANITATION-HOUSEHOLD REFUSE	\$55,395.00		\$49,540.69	
TOWN PLANNING & REGIONAL DEV'M	\$5,554.00		\$3,034.17	
OTHER COMMUNITY AMENITIES	\$119,340.00		\$8,402.81	
TOTAL CAPITAL EXPENDITURE	\$0.00	\$180,289.00	\$0.00	\$60,977.67
Capital Income				
OTHER COMMUNITY AMENITIES	\$7,273.00			
TOTAL CAPITAL INCOME	\$7,273.00	\$0.00	\$0.00	\$0.00
TOTAL COMMUNITY AMENITIES	\$583,301.00	\$1,138,490.00	\$547,355.73	\$600,766.57

SUB-FUNCTION DETAIL FOLLOWS.....

SHIRE OF YORK
Schedule 10
COMMUNITY AMENITIES
Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
SANITATION-HOUSEHOLD REFUSE				
Operating Expenditure				
101101 - ADMIN O/HEAD & LABOUR COSTS	\$43,309.00		\$28,340.17	
101103 - LITTER CONTROL	\$250.00			
101104 - RECYCLING SERVICES				
101106 - WASTE MANAGEMENT FACILITY MTCE	\$20,105.00		\$7,738.37	
101107 - ADVERTISING	\$1,500.00			
101108 - AVON WASTE - TRANSFER STN OP	\$98,000.00		\$70,754.53	
101109 - REFUSE COLLECTION (CONTRACTOR)	\$219,640.00		\$128,837.82	
101110 - DUMPING/DISPOSAL FEES	\$60,000.00		\$46,769.10	
101113 - DRUM MUSTER COLLECTION	\$3,975.00		\$4,143.98	
101114 - SKIP BINS VERGE COLLECTION	\$19,160.00		\$12,938.16	
101115 - BULK RUBBISH COLLECTION	\$10,000.00		\$4,319.38	
101199 - DEPRECIATION	\$3,949.00		\$2,277.23	
Sub Total To Programme Summary	\$0.00	\$479,888.00	\$0.00	\$306,118.74
Operating Income				
101214 - CHARGES-RUBBISH SERVICE	\$175,000.00		\$196,881.84	
101215 - BIN SERVICE-ADDITIONAL BINS	\$160,210.00		\$116,845.68	
101216 - WASTE MANAGEMENT LEVY	\$113,000.00		\$121,030.04	
101218 - REIMBURSEMENTS TAXABLE	\$15,000.00			
101219 - REIMBURSEMENTS NON TAXABLE	\$1,000.00		\$2,540.63	
101225 - OPERATING GRANTS	\$5,000.00		\$50,000.00	
101226 - GRANTS CAPITAL- HOUSEHOLD REFU:	\$30,000.00		\$6,000.00	
Sub Total To Programme Summary	\$499,210.00	\$0.00	\$493,298.19	\$0.00
Capital Expenditure				
101372 - PLANT & EQUIPMENT	\$45,000.00		\$43,862.00	
101375 - TRANSFER TO RESERVE	\$10,395.00		\$5,678.69	
Sub Total To Programme Summary	\$0.00	\$55,395.00	\$0.00	\$49,540.69
Total Sanitation-Household Refuse	\$499,210.00	\$535,283.00	\$493,298.19	\$355,659.43
SANITATION-OTHER				
Operating Expenditure				
102147 - Street Bin Collection - Contract	\$12,425.00		\$3,077.59	
102148 - MAIN STREET BINS - MTCE	\$2,000.00			
102199 - DEPRECIATION EXPENSE	\$152.00		\$77.22	
Sub Total To Programme Summary	\$0.00	\$14,577.00	\$0.00	\$3,154.81
Total Sanitation-Other	\$0.00	\$14,577.00	\$0.00	\$3,154.81
PROTECTION OF ENVIRONMENT				
Operating Expenditure				
105101 - MAINTENANCE EXP TREE PLANTER	\$250.00		\$88.98	
105102 - ROADSIDE CONSERVATION	\$1,000.00			
105103 - WEED CONTROL PROGRAMME	\$1,000.00			
105104 - ENVIRONMENTAL CONTROL EXPENSE	\$3,400.00		\$275.00	
105105 - RURAL TOWNS - LIQUID ASSETS	\$35,000.00			
105106 - GREENCORP EXPENSES	\$8,000.00		\$852.37	
Sub Total To Programme Summary	\$0.00	\$48,650.00	\$0.00	\$1,216.35

SHIRE OF YORK
Schedule 10
COMMUNITY AMENITIES
Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Year Actual Expenditure
Operating Income				
105254 - CHARGES - TREE PLANTER	\$50.00			
105255 - REIMBURSEMENTS	\$50.00			
105256 - GREENCORP REIMBURSEMENTS	\$100.00			
Sub Total To Programme Summary	\$200.00	\$0.00	\$0.00	\$0.00
Total Protection Of Environment	\$200.00	\$48,650.00	\$0.00	\$1,216.35
TOWN PLANNING & REGIONAL DEV'M				
Operating Expenditure				
106180 - PLANNING - SALARIES	\$104,408.00		\$54,900.52	
106181 - PLANNING - SUPERANNUATION	\$14,533.00		\$6,057.70	
106182 - PLANNING - LONG SERVICE LEAVE	\$2,543.00			
106184 - ADMIN O/HEAD & LABOUR COSTS	\$128,357.00		\$84,258.70	
106185 - CONTROL EXP-PLAN CONSULTANT	\$25,000.00		\$15,227.14	
106186 - CONTROL EXPENSES-ADVERTISING	\$5,500.00		\$5,005.48	
106187 - CONTROL EXPENSES-LEGAL FEES	\$5,000.00		\$1,798.57	
106188 - CONTROL EXPENSES-SUNDRY	\$500.00		\$85.77	
106192 - VEHICLE OPERATING EXPENSES PLAN	\$6,500.00			
106194 - HERITAGE REVIEW GUIDELINES	\$9,750.00			
106197 - TRANSFER TO TRUST DEFECTS LIABIL				
Sub Total To Programme Summary	\$0.00	\$302,091.00	\$0.00	\$173,307.88
Operating Income				
106200 - REIMBURSEMENTS-ADVERTISING	\$2,500.00		\$4,265.00	
106201 - SALE OF TEXT SCHEME TEXTS	\$100.00			
106202 - APPL PLANNING CONSENT CHARGES	\$15,000.00		\$8,149.50	
106203 - REZONING APPLICATION CHARGES	\$3,000.00		\$1,050.00	
106204 - SUB DIV/AMALGAMATE CLEARANCE	\$3,000.00		\$1,402.00	
106206 - PLANNING/ENGINEERING SUPERVISIO	\$11,000.00		\$454.55	
106207 - DEVELOPERS' CONTRIBUTIONS & BON				
106208 - TRANSFER FROM TRUST DEFECTS LI/				
106209 - OTHER PLANNING INCOME - TAXABLE			\$640.00	
106210 - PROCEEDS SALE OF ASSET				
106211 - SALE PLANNING SERVICES TO SEAVR	\$4,000.00			
Sub Total To Programme Summary	\$38,600.00	\$0.00	\$15,961.05	\$0.00
Capital Expenditure				
106301 - TRANSFER TO RESERVES		\$5,554.00		\$3,034.17
106302 - PLANT & EQUIPMENT				
Sub Total To Programme Summary	\$0.00	\$5,554.00	\$0.00	\$3,034.17
Total Town Planning & Regional Dev'M	\$38,600.00	\$307,645.00	\$15,961.05	\$176,342.05
OTHER COMMUNITY AMENITIES				
Operating Expenditure				
109101 - ADMIN O/HEAD & LABOUR COSTS	\$2,110.00		\$1,752.21	
109137 - CEMETERY MAINTENANCE	\$47,165.00		\$23,376.13	
109141 - STREET FURNITURE MAINTENANCE	\$13,445.00		\$717.94	
109144 - SEWERAGE PONDS MAINTENANCE	\$7,763.00		\$564.99	
109149 - YOUTH DEVELOPMENT CONTRIBUTION	\$3,000.00		\$278.41	
109152 - YOUTH SCHOLARSHIP PROGRAMS	\$2,000.00		\$1,000.00	
109154 - LOAN REDEMPTION INTEREST	\$5,670.00		\$3,762.38	

SHIRE OF YORK
Schedule 10
COMMUNITY AMENITIES
Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Year Actual Expenditure
109155 - YAC FUNDRAISING EXPENSES	\$3,000.00			\$39.00
109156 - ADMIN O/HEADS AND LABOUR COSTS	\$2,110.00			\$1,752.21
109158 - YAC GRANTS EXPENDITURE	\$250.00			\$5,251.78
109159 - YAC PROJECTS				
109160 - YOUTH SERVICES - SALARIES	\$20,495.00			\$14,766.74
109161 - YOUTH SERVICES - SUPERANNUATION	\$2,729.00			\$1,308.05
109171 - LONG SERVICE LEAVE	\$455.00			
109199 - DEPRECIATION EXPENSE	\$2,803.00			\$1,421.28
Sub Total To Programme Summary	\$0.00	\$112,995.00	\$0.00	\$55,991.12
Operating Income				
109250 - GRAVE RESERVATION FEES	\$2,000.00			\$800.00
109251 - CEMETERY - SEARCH & COPY FEES				\$30.00
109253 - CEMETERY-GRAVE DIGGING	\$15,000.00			\$12,684.37
109254 - CEMETERY-PLATES	\$500.00			\$330.00
109255 - CEMETERY MONUMENT PERMIT	\$600.00			\$4,596.71
109256 - CEMETERY-UNDERTAKER LICENSE	\$2,200.00			\$1,500.00
109260 -	\$5,668.00			\$10,783.75
109262 - YAC FUNDRAISING INCOME	\$3,000.00			\$858.00
109264 - YOUTH DEVELOPMENT INCOME -LEEU				
109266 - YOUTH DEVELOPMENT GRANTS	\$6,000.00			\$4,145.00
109267 - YAC GENERAL INCOME- HOLIDAY PRO				\$1,691.00
109269 - CHARGES LIQUID WASTE REMOVAL	\$3,000.00			
109270 - CONTRIBUTIONS & DONATIONS YOUT	\$50.00			
109271 - REIMBURSEMENTS NON TAXABLE - SE				\$677.66
Sub Total To Programme Summary	\$38,018.00	\$0.00	\$38,096.49	\$0.00
Capital Expenditure				
109305 - TOILETS HOWICK ST CAR PARK		\$100,000.00		
109388 - PRINCIPAL ON LOANS		\$7,272.00		\$7,272.58
109390 - TRANSFER TO RESERVE		\$12,068.00		\$1,130.23
Sub Total To Programme Summary	\$0.00	\$119,340.00	\$0.00	\$8,402.81
Capital Income				
109403 - TRANSFER FROM TIED FUNDS RESER				
109404 - TRANSFER FROM RESERVES				
109405 - PRINCIPAL REPAYD SSL 60		\$7,273.00		
Sub Total To Programme Summary	\$7,273.00	\$0.00	\$0.00	\$0.00
Total Other Community Amenities	\$45,291.00	\$232,335.00	\$38,096.49	\$64,393.93
TOTAL COMMUNITY AMENITIES	\$583,301.00	\$1,138,490.00	\$547,355.73	\$600,766.57

SHIRE OF YORK
Schedule 11
RECREATION AND CULTURE
Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Year Actual Expenditure
FUNCTION SUMMARY				
Operating Expenditure				
PUBLIC HALLS CIVIC CENTRES	\$102,029.00		\$65,819.27	
SWIMMING AREAS & BEACHES	\$204,002.00		\$136,503.23	
LIBRARIES	\$90,060.00		\$65,719.64	
OTHER CULTURE	\$22,143.00		\$3,408.26	
OTHER RECREATION AND SPORT	\$653,649.00		\$325,263.81	
HERITAGE	\$75,483.00		\$41,254.57	
TOTAL OPERATING EXPENDITURE	\$0.00	\$1,147,366.00	\$0.00	\$637,968.78
Operating Income				
PUBLIC HALLS CIVIC CENTRES	\$1,007,175.00		\$6,341.72	
SWIMMING AREAS & BEACHES	\$26,050.00		\$23,960.12	
LIBRARIES	\$250.00		\$265.23	
OTHER CULTURE	\$100.00		\$406.75	
OTHER RECREATION AND SPORT	\$272,193.00		\$26,201.97	
HERITAGE	\$276,349.00		\$4,457.98	
TOTAL OPERATING INCOME	\$1,582,117.00	\$0.00	\$61,633.77	\$0.00
Capital Expenditure				
PUBLIC HALLS CIVIC CENTRES	\$1,402,154.00		\$4,176.52	
SWIMMING AREAS & BEACHES	\$12,500.00			
LIBRARIES				
OTHER CULTURE				
OTHER RECREATION AND SPORT	\$167,917.00		\$53,894.81	
HERITAGE	\$558,556.00		\$3,022.38	
TOTAL CAPITAL EXPENDITURE	\$0.00	\$2,141,127.00	\$0.00	\$61,093.71
Capital Income				
PUBLIC HALLS CIVIC CENTRES	\$200,000.00			
SWIMMING AREAS & BEACHES				
OTHER CULTURE				
OTHER RECREATION AND SPORT	\$40,500.00			
HERITAGE				
TOTAL CAPITAL INCOME	\$240,500.00	\$0.00	\$0.00	\$0.00
TOTAL RECREATION AND CULTURE	\$1,822,617.00	\$3,288,493.00	\$61,633.77	\$699,062.49

SHIRE OF YORK
Schedule 11
RECREATION AND CULTURE
Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Actual Expenditure
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SUB-FUNCTION DETAIL FOLLOWS.....

SHIRE OF YORK
Schedule 11
RECREATION AND CULTURE
Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Year Actual Expenditure
PUBLIC HALLS CIVIC CENTRES				
Operating Expenditure				
111101 - OLD FIRE STATION	\$9,617.00		\$4,764.44	
111102 - TOWN HALL	\$58,487.00		\$40,314.74	
111103 - SCOUT HALL	\$1,874.00		\$350.05	
111104 - GREENHILLS HALL	\$4,200.00		\$4,200.00	
111106 - INTEREST ON LOANS				
111107 - TALBOT HALL	\$4,200.00		\$4,200.00	
111199 - DEPRECIATION EXPENSE	\$23,651.00		\$11,990.04	
Sub Total To Programme Summary	\$0.00	\$102,029.00	\$0.00	\$65,819.27
Operating Income				
111215 - REIMBURSEMENTS	\$50.00		\$870.45	
111216 - HALL HIRE - CHARGES	\$5,000.00		\$4,187.27	
111217 - LEASE-SCOUT HALL/FIRE STATION	\$150.00			
111218 - LIQUOR LICENSE CHARGES	\$100.00		\$184.00	
111219 - GRANT INCOME	\$1,000,000.00			
111220 - DONATIONS MULTI PURPOSE CENTRE				
111221 - GRANT TOWN HALL HERITAGE				
111222 - PROFIT ON SALE OF ASSETS				
111224 - TENANT CHARGES OLDE YORK FIRE S	\$1,875.00		\$1,100.00	
Sub Total To Programme Summary	\$1,007,175.00	\$0.00	\$6,341.72	\$0.00
Capital Expenditure				
111303 - LOAN REDEMPTION PRINCIPAL				
111304 - TOWN HALL MAJOR REPAIR & MTCE				
111305 - TRANSFER TO RESERVES	\$2,154.00		\$1,176.52	
111306 - CO-LOCATION FACILITY	\$1,230,000.00		\$3,000.00	
111307 - OLDE FIRE STATION (COMM CENTRE)	\$5,000.00			
111308 - YOUTH CENTRE BUILDING	\$150,000.00			
113029 - TOWN HALL BUILDING	\$15,000.00			
Sub Total To Programme Summary	\$0.00	\$1,402,154.00	\$0.00	\$4,176.52
Capital Income				
111403 - LOAN PROCEEDS - CO-LOCATION BUIL	\$200,000.00			
Sub Total To Programme Summary	\$200,000.00	\$0.00	\$0.00	\$0.00
Total Public Halls Civic Centres	\$1,207,175.00	\$1,504,183.00	\$6,341.72	\$69,995.79
SWIMMING AREAS & BEACHES				
Operating Expenditure				
112150 - SWIMMING POOL - SALARIES	\$49,494.00		\$39,746.16	
112151 - SWIMMING POOL - SUPERANNUATION	\$5,893.00		\$4,726.39	
112153 - ADMIN O/HEAD & LABOUR COSTS	\$88,238.00		\$63,760.53	
112154 - LONG SERVICE LEAVE	\$1,072.00			
112155 - WATER	\$4,828.00			
112156 - ELECTRICITY	\$5,074.00		\$4,116.00	
112157 - CHEMICALS	\$6,500.00		\$5,095.41	
112158 - GENERAL MAINTENANCE POOL	\$24,407.00		\$9,655.99	
112159 - TELEPHONE	\$715.00		\$630.15	
112164 - POOL GARDEN MAINTENANCE	\$8,355.00		\$3,200.28	
112199 - DEPRECIATION EXPENSE	\$9,426.00		\$5,572.32	

SHIRE OF YORK
Schedule 11
RECREATION AND CULTURE
Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Year Actual Expenditure
Sub Total To Programme Summary	\$0.00	\$204,002.00	\$0.00	\$136,503.23
Operating Income				
112072 - GRANTS GOVERNMENT	\$3,000.00			
112273 - POOL ADMISSION CHARGES	\$23,000.00		\$23,960.12	
112274 - GRANT - TREASURY DEPT				
112277 - REIMBURSEMENTS - NON TAXABLE	\$50.00			
Sub Total To Programme Summary	\$26,050.00	\$0.00	\$23,960.12	\$0.00
Capital Expenditure				
112303 - BUILDING POOL		\$12,500.00		
112304 - SWIMMING POOL PLANT & EQUIPMENT				
112305 - TRANSFER TO RESERVE				
Sub Total To Programme Summary	\$0.00	\$12,500.00	\$0.00	\$0.00
Capital Income				
112401 - TRANSFERS FROM RESERVE				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Total Swimming Areas & Beaches	\$26,050.00	\$216,502.00	\$23,960.12	\$136,503.23
LIBRARIES				
Operating Expenditure				
115110 - ADMIN O/HEAD & LABOUR COSTS	\$49,030.00		\$35,425.22	
115111 - LIBRARY OPERATING-STATIONERY	\$1,500.00		\$753.61	
115112 - LIBRARY OPERATING-FREIGHT	\$400.00		\$113.72	
115113 - OFFICE EXPENSES	\$2,200.00		\$1,156.71	
115114 - LOST BOOKS	\$4,848.00		\$315.33	
115115 - MAGAZINES/NEWSPAPERS	\$500.00		\$268.73	
115116 - STORYTIME LIBRARY	\$500.00		\$295.39	
115117 - BOOKS - PURCHASES	\$1,750.00		\$691.77	
115118 - LONG SERVICE LEAVE	\$316.00			
115120 - LIBRARY - SALARIES	\$22,364.00		\$22,109.40	
115121 - LIBRARY - SUPERANNUATION	\$1,791.00		\$2,275.10	
115122 - DOUBTFUL DEBTS PROVISION LIBRAR				
115124 - LIBRARY EQUIPMENT	\$1,500.00		\$1,484.88	
115126 - LIBRARY STAFF TRAINING	\$1,000.00			
115127 - LOAN REDEMPTION INTEREST				
115199 - DEPRECIATION EXPENSE	\$2,361.00		\$829.78	
Sub Total To Programme Summary	\$0.00	\$90,060.00	\$0.00	\$65,719.64
Operating Income				
115229 - CHARGES-LOST BOOKS	\$200.00		\$253.60	
115230 - SUNDY INCOME TAXABLE SUPPLY	\$50.00		\$11.63	
Sub Total To Programme Summary	\$250.00	\$0.00	\$265.23	\$0.00
Capital Expenditure				
115341 - LOAN REDEMPTION PRINCIPAL				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Total Libraries	\$250.00	\$90,060.00	\$265.23	\$65,719.64
OTHER CULTURE				

SHIRE OF YORK
Schedule 11
RECREATION AND CULTURE
Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Year Actual Expenditure
Operating Expenditure				
119115 - OLD CONVENT - SOUTH STREET	\$6,299.00		\$1,783.82	
119116 - RADIO STATION MAINTENANCE - BARK	\$1,344.00		\$1,213.01	
119117 - OLD CONVENT - YORK HISTORY	\$4,500.00			
119119 - OLD CONVENT- SALE EXPENSES	\$10,000.00			\$411.43
119120 - INTEREST ON LOAN (HISTORY BOOK)				
Sub Total To Programme Summary	\$0.00	\$22,143.00	\$0.00	\$3,408.26
Operating Income				
119220 - OTHER CULTURE - SUNDRY INCOME	\$100.00		\$406.75	
Sub Total To Programme Summary	\$100.00	\$0.00	\$406.75	\$0.00
Capital Expenditure				
119301 - PRINCIPAL ON LOAN (HISTORY BOOK)				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Capital Income				
119201 - LOAN PROCEEDS (HISTORY BOOK)				
119401 - LOAN PROCEEDS (HISTORY BOOK)				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Culture	\$100.00	\$22,143.00	\$406.75	\$3,408.26
OTHER RECREATION AND SPORT				
Operating Expenditure				
111370 - MULTI PUR.COM.CENTRE PLANNING	\$30,000.00		\$243.72	
111905 - LOSS ON SALE OF ASSETS				
113100 - AVON PARK MAINTENANCE	\$78,669.00		\$34,056.70	
113101 - JOHANNA WHITELY PARK MAINTENAN	\$8,320.00		\$3,517.48	
113102 - PEACE GROVE MAINTENANCE	\$18,391.00		\$11,209.09	
113103 - WAR MEMORIAL GARDENS MAINTENA	\$6,300.00		\$2,099.76	
113104 - SUNDRY PARKS & RESERVES	\$48,512.00		\$44,605.83	
113105 - HENRIETTA ST GARDENS MAINTENAN	\$3,900.00			
113106 - GWAMBY/AVON ASCENT MAINTENANC	\$21,522.00		\$9,460.54	
113107 - ARBORETUM MAINTENANCE - FORD/G	\$1,856.00		\$237.99	
113108 - MONGER ST RESERVE MAINTENANCE	\$2,700.00			
113112 - YOUTH SKATE PARK	\$7,147.00		\$52.00	
113115 - TOILETS AVON PARK	\$20,611.00		\$12,296.40	
113116 - MT BROWN PARK MAINTENANCE	\$15,402.00		\$5,352.30	
113117 - CANDICE BATEMAN PARK MAINTENAN	\$7,129.00		\$7,858.34	
113118 - MOTO CROSS TRACK MAINTENANCE	\$3,540.00		\$1,693.49	
113119 - AVON WALK TRAIL MAINTENANCE	\$10,520.00		\$1,682.68	
113120 - GARDENER VEHICLES	\$6,051.00		\$4,790.50	
113121 - BOWLING CLUB MAINTENANCE	\$5,000.00			
113122 - RACECOURSE MAINTENANCE	\$5,435.00		\$776.75	
113127 - OUR PATCH (MT BROWN) PROJECT E)	\$10,500.00		\$6,070.00	
113151 - ADMIN O/HEAD & LABOUR COSTS	\$68,687.00		\$49,595.31	
113152 - LONG SERVICE LEAVE	\$554.00			
113153 - FORREST OVAL STADIUM MTCE	\$37,397.00		\$17,358.54	
113155 - FORREST OVAL PAVILION	\$11,315.00		\$3,835.77	
113156 - FORREST OVAL GROUNDS MAINTEN	\$48,581.00		\$28,143.10	
113157 - FORREST OVAL WATER SUPPLIES	\$28,494.00		\$18,589.50	
113159 - REGIONAL COMMUNITY RECREATION	\$12,000.00		\$2,278.82	
113160 - RECREATION - SALARIES	\$23,680.00		\$17,248.21	

SHIRE OF YORK
Schedule 11
RECREATION AND CULTURE
Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Year Actual Expenditure
113161 - RECREATION - SUPERANNUATION	\$3,315.00			\$2,238.36
113168 - CONTRIBUTION TO HOCKEY CLUB				
113169 - HOCKEY OVAL MAINTENANCE	\$16,040.00			\$7,692.98
113170 - REGIONAL STUDY (WALK TRAIL)	\$30,000.00			\$19,400.00
113171 - TRANSFER TO TRUST PUBLIC OPEN S				
113199 - DEPRECIATION EXPENSE	\$62,081.00			\$12,879.65
Sub Total To Programme Summary	\$0.00	\$653,649.00	\$0.00	\$325,263.81
Operating Income				
113220 - REIMBURSEMENTS TAXABLE SUPPLY	\$5,934.00			\$7,040.41
113221 - STADIUM HIRE CHARGES	\$1,500.00			\$954.10
113222 - AVON PARK - CHARGES	\$50.00			\$22.73
113223 - REIMBURSEMENT NON TAXABLE SUPP				
113224 - LEASES - CHARGES	\$17,000.00			\$15,199.88
113226 - BOWLING CLUB - POWER REIMB GST I	\$1,000.00			\$952.39
113227 - OUR PATCH (MT BROWN) PROJECT RE				
113229 - RECREATION GRANTS	\$145,000.00			
113230 - SQUASH & GYM -HIRE FEES	\$1,500.00			\$549.14
113231 - PAVILION - HIRE CHARGES	\$1,000.00			\$858.67
113232 - TROTTING TRACK - HIRE CHARGES	\$550.00			\$227.65
113233 - OVAL - HIRE CHARGES	\$50.00			
113255 - TROTTING CLUB - POWER REIMB	\$800.00			\$397.00
113258 - DONATIONS/CONTRIB NON TAXABLE	\$85,309.00			
113261 - TRANSFER TO TRUST PUBLIC OPEN S				
113263 - REALISATION ON SALE OF ASSETS				
113273 - GOVERNMENT GRANT TRAILS MASTEI	\$12,500.00			
Sub Total To Programme Summary	\$272,193.00	\$0.00	\$26,201.97	\$0.00
Capital Expenditure				
113300 - PARK BENCHES ST RONAN'S WELL				
113303 - RSL MEMORIAL PARK UPGRADE	\$15,000.00			
113304 - TRANSFER TO RESERVE	\$17,608.00			\$9,620.01
113306 - AVON PARK CAPITAL-BUILDINGS	\$19,000.00			\$8,966.00
113309 - FORREST OVAL PLAYGROUND	\$6,500.00			
113312 - PLANT & EQUIPMENT				
113315 - FORREST OVAL WATER SUPPLY	\$40,000.00			
113316 - PLAYGROUND EQUIP GWAMBYGINE/A				
113321 - FORREST OVAL PLAY EQUIPMENT				
113322 - GYM EQUIPMENT - FORREST OVAL	\$30,000.00			
113323 - HOCKEY OVAL LIGHTING				
113324 - SKATEPARK FURNITURE				
113325 - GREY ST PARK				
113326 - PAVILION BUILDING CAPITAL				
113327 - CANDICE BATEMAN PARK CAPITAL	\$1,500.00			
113328 - HOCKEY CLUB LIGHTS	\$35,309.00			\$35,308.80
113329 - FORREST OVAL REC CENTRE BUILDIN				
113330 - ST RONAN'S WELL CAPITAL	\$3,000.00			
Sub Total To Programme Summary	\$0.00	\$167,917.00	\$0.00	\$53,894.81
Capital Income				
113260 -				
113402 - TRANS FROM RESERVES	\$40,500.00			
Sub Total To Programme Summary	\$40,500.00	\$0.00	\$0.00	\$0.00

SHIRE OF YORK
Schedule 11
RECREATION AND CULTURE
Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Year Actual Expenditure
Total Other Recreation And Sport	\$312,693.00	\$821,566.00	\$26,201.97	\$379,158.62
HERITAGE				
Operating Expenditure				
118101 - HERITAGE LOAN SUBSIDY SCHEME				
118165 - ATTENDANTS' FEES	\$1,000.00			
118166 - SECRETARIES' FEES	\$300.00			
118167 - SHOP STOCK PURCHASES	\$300.00			\$551.36
118172 - BUILDING MAINTENANCE -SHIRE	\$9,280.00			\$3,493.62
118173 - MAINTENANCE EXHIBITS	\$2,000.00			\$4,338.18
118175 - ADVERTISING	\$2,000.00			\$709.32
118176 - TELEPHONE AND INTERNET	\$1,650.00			\$1,263.70
118177 - STATIONERY/POSTAGE	\$600.00			\$216.12
118178 - MEMBERSHIP FEES	\$300.00			\$279.55
118179 - VOLUNTEERS POLICE CLEARANCES	\$250.00			\$20.00
118181 - REFRESHMENTS	\$250.00			\$431.05
118182 - EQUIPMENT	\$1,000.00			\$625.03
118183 - CONFERENCESTRAVELLING	\$500.00			\$290.00
118184 - RESEARCH PROJECTS	\$500.00			\$166.27
118185 - SUNDRY EXPENSES	\$250.00			\$543.80
118188 - RESIDENCY MUSEUM GARDEN-SHIRE	\$4,760.00			\$4,614.51
118190 - INTERPRETATION PLAN EXPENDITUR				
118191 - SALARIES RESIDENCY MUSEUM	\$41,871.00			\$18,896.02
118192 - RESIDENCY MUSEUM - SUPERANNUAT				\$396.60
118193 - LONG SERVICE LEAVE - RESIDENCY M				
118199 - DEPRECIATION EXPENSE	\$8,672.00			\$4,419.44
Sub Total To Programme Summary	\$0.00	\$75,483.00	\$0.00	\$41,254.57
Operating Income				
118221 - MUSEUM ENTRY FEES	\$4,500.00			\$3,584.05
118222 - SALE POSTCARDS/BOOKS	\$300.00			\$503.63
118223 - DONATIONS	\$100.00			\$370.30
118225 - REIMBURSEMENTS TAXABLE SUPPLY				
118228 - GRANT INCOME	\$6,449.00			
118229 - GRANT GOVT ARCHIVES CENTRE	\$265,000.00			
Sub Total To Programme Summary	\$276,349.00	\$0.00	\$4,457.98	\$0.00
Capital Expenditure				
118300 - BUILDING CAPITAL		\$10,000.00		
118302 - FURNITURE & EQUIPMENT		\$2,500.00		\$2,445.45
118303 - TRANSFER TO RESERVE FUNDS		\$1,056.00		\$576.93
118304 - REGIONAL ARCHIVES CENTRE		\$545,000.00		
Sub Total To Programme Summary	\$0.00	\$558,556.00	\$0.00	\$3,022.38
Capital Income				
114287 - TRANSFER FROM RESERVE				
118301 - TRANSFER FROM RES MUSEUM RES				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Total Heritage	\$276,349.00	\$634,039.00	\$4,457.98	\$44,276.95
TOTAL RECREATION AND CULTURE	\$1,822,617.00	\$3,288,493.00	\$61,633.77	\$699,062.49

SHIRE OF YORK
Schedule 12
TRANSPORT
Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Actual Expenditure
FUNCTION SUMMARY				
Operating Expenditure				
TRAFFIC CONTROL	\$39,379.00		\$21,819.88	
ROAD PLANT	\$25,061.00		\$1,757.29	
PARKING FACILITIES	\$9,999.00		\$5,025.27	
AERODOMES	\$11,262.00		\$2,300.39	
MAINTENANCE GENERAL	\$4,230,884.00		\$2,093,348.12	
TOTAL OPERATING EXPENDITURE	\$0.00	\$4,316,585.00	\$0.00	\$2,124,250.95
Operating Income				
TRAFFIC CONTROL	\$60,000.00		\$54,309.46	
ROAD PLANT	\$190,586.00		\$14,409.10	
AERODOMES	\$50.00		\$50.00	
MAINTENANCE GENERAL	\$929,214.00		\$296,225.51	
TOTAL OPERATING INCOME	\$1,179,850.00	\$0.00	\$364,994.07	\$0.00
Capital Expenditure				
ROAD PLANT	\$785,324.00		\$104,896.03	
PARKING FACILITIES	\$125,628.00		\$14,453.87	
ROAD CONSTRUCTION	\$1,674,788.00		\$933,136.43	
TOTAL CAPITAL EXPENDITURE	\$0.00	\$2,585,740.00	\$0.00	\$1,052,486.33
Capital Income				
ROAD PLANT	\$345,000.00			
PARKING FACILITIES	\$200,000.00			
ROAD CONSTRUCTION	\$48,000.00			
TOTAL CAPITAL INCOME	\$593,000.00	\$0.00	\$0.00	\$0.00
TOTAL TRANSPORT	\$1,772,850.00	\$6,902,325.00	\$364,994.07	\$3,176,737.28

SUB-FUNCTION DETAIL FOLLOWS.....

SHIRE OF YORK
Schedule 12
TRANSPORT

Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Year Actual Expenditure
TRAFFIC CONTROL				
Operating Expenditure				
125121 - TRAFFIC SIGNS	\$10,000.00			\$564.75
129401 - ADMIN O'HEADS AND LABOUR COSTS	\$29,379.00			\$21,255.13
Sub Total To Programme Summary	\$0.00	\$39,379.00	\$0.00	\$21,819.88
Operating Income				
129202 - COMMISSION LICENSING	\$60,000.00			\$54,309.46
Sub Total To Programme Summary	\$60,000.00	\$0.00	\$54,309.46	\$0.00
Total Traffic Control	\$60,000.00	\$39,379.00	\$54,309.46	\$21,819.88
ROAD PLANT				
Operating Expenditure				
127198 - LOSS ON SALE OF ASSETS		\$25,061.00		\$1,757.29
Sub Total To Programme Summary	\$0.00	\$25,061.00	\$0.00	\$1,757.29
Operating Income				
127197 - REALISATION OF SALE OF ASSETS			-\$1,000.00	
127297 - PROCEEDS FROM SALE OF ASSETS	\$159,700.00		\$14,909.10	
127298 - PROFIT ON SALE OF ASSETS	\$30,886.00		\$500.00	
Sub Total To Programme Summary	\$190,586.00	\$0.00	\$14,409.10	\$0.00
Capital Expenditure				
127304 - PLANT PURCHASES CAPITAL		\$553,200.00		\$97,283.87
127308 - TRANSFER TO RESERVE		\$232,124.00		\$7,612.16
Sub Total To Programme Summary	\$0.00	\$785,324.00	\$0.00	\$104,896.03
Capital Income				
127401 - TRANSFER FROM RESERVE PLANT RE	\$345,000.00			
Sub Total To Programme Summary	\$345,000.00	\$0.00	\$0.00	\$0.00
Total Road Plant	\$535,586.00	\$810,385.00	\$14,409.10	\$106,653.32
PARKING FACILITIES				
Operating Expenditure				
128101 - PAINT CARPARKS/PARK BAYS CBD		\$5,125.00		\$3,543.55
128102 - CAR PARK POLIWKA SOUTH STREET				
128103 - HOWICK ST CAR PARK		\$2,000.00		
128199 - DEPRECIATION		\$2,874.00		\$1,481.72
Sub Total To Programme Summary	\$0.00	\$9,999.00	\$0.00	\$5,025.27
Capital Expenditure				
128301 - TRANSFERS TO RESERVE		\$3,128.00		\$1,708.66
128303 - HOWICK STREET CARPARK		\$100,000.00		\$1,154.13
128305 - CAR PARK DEVELOPMENT		\$22,500.00		\$11,591.08
Sub Total To Programme Summary	\$0.00	\$125,628.00	\$0.00	\$14,453.87
Capital Income				
128404 - LOAN PROCEEDS HOWICK ST PARK	\$200,000.00			
Sub Total To Programme Summary	\$200,000.00	\$0.00	\$0.00	\$0.00

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SHIRE OF YORK
Schedule 12
TRANSPORT

Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Year Actual Expenditure
Total Parking Facilities	\$200,000.00	\$135,627.00	\$0.00	\$19,479.14
AERODOMES				
Operating Expenditure				
129001 - AERODROME MAINTENANCE		\$8,933.00		\$1,119.47
129199 - DEPRECIATION		\$2,329.00		\$1,180.92
Sub Total To Programme Summary	\$0.00	\$11,262.00	\$0.00	\$2,300.39
Operating Income				
129201 - HANGAR LEASE		\$50.00		\$50.00
Sub Total To Programme Summary	\$50.00	\$0.00	\$50.00	\$0.00
Total Aerodomes	\$50.00	\$11,262.00	\$50.00	\$2,300.39
MAINTENANCE GENERAL				
Operating Expenditure				
125128 - LIGHTING OF STREETS		\$40,000.00		\$19,429.12
125129 - ROAD MAINTENANCE GENERAL		\$546,000.00		\$275,794.70
125132 - BRIDGE MAINTENANCE		\$20,000.00		\$683.75
125133 - TRANSFER TO TRUST		\$59,000.00		\$511.70
125140 - CROSSOVER REBATE		\$19,557.00		\$15,559.82
125165 - DEPOT MAINTENANCE		\$100,000.00		\$24,471.00
125170 - ROAD VERGE MAINTENANCE		\$3,446,327.00		\$1,756,898.03
126199 - DEPRECIATION				
Sub Total To Programme Summary	\$0.00	\$4,230,884.00	\$0.00	\$2,093,348.12
Operating Income				
121202 - ROAD TO RECOVERY GRANTS	\$255,600.00		\$50,626.00	
121206 - REIMBURSEMENTS NON TAXABLE			\$270.00	
121208 - REIMBURSEMENTS TAXABLE				
121215 - GRANT LGGC SPECIAL PROJECTS- BR				
125201 - OTHER GRANTS	\$3,200.00			
125202 - GRANT RRG - DIRECT	\$83,667.00		\$83,667.00	
125203 - GRANT - RRG - ROADS	\$200,808.00		\$103,923.20	
125204 - ROADS REIMBURSEMENTS - TAXABLE				
125206 - GRANT - ROADWISE				
125207 - HARVEST MASS MANAGEMENT SCHEM	\$939.00		\$939.31	
125208 - GRANT GOVT-BLACK SPOT FUNDING	\$142,000.00		\$56,800.00	
125209 - TRANSFER FROM TRUST-CONTRIB TO	\$65,000.00			
125219 - REINSTATEMENTS				
125220 -	\$178,000.00			
Sub Total To Programme Summary	\$929,214.00	\$0.00	\$296,225.51	\$0.00
Total Maintenance General	\$929,214.00	\$4,230,884.00	\$296,225.51	\$2,093,348.12
ROAD CONSTRUCTION				
Capital Expenditure				
122400 - ROADS TO RECOVERY PROJECTS		\$255,600.00		\$256,985.63
122401 - REGIONAL ROAD GROUP PROJECTS		\$301,212.00		\$269,810.51
122402 - MUNICIPAL ROAD CONSTRUCTION PR		\$665,866.00		\$252,128.19
122403 - MUNICIPAL FOOTPATH CONSTRUCTIC		\$135,000.00		\$12,542.50

SHIRE OF YORK
Schedule 12
TRANSPORT

Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Year Actual Expenditure
122404 - MUNICIPAL BRIDGE CONSTRUCTION F	\$30,000.00		\$8,000.00	
122405 - TRANSFERS TO RESERVE	\$14,110.00		\$4,977.07	
122406 - MUNICIPAL RESEAL CONSTRUCTION				
122407 - BLACKSPOT PROJECTS	\$213,000.00		\$128,692.53	
122408 - SUBDIVISION ROADS	\$60,000.00			
Sub Total To Programme Summary	\$0.00	1,674,788.00	\$0.00	\$933,136.43
Capital Income				
122501 - TRANSFERS FROM RESERVE TIED FUI	\$30,000.00			
122502 - TRANSFER FROM RESERVES (R2R SU	\$18,000.00			
122504 - TRANSFER FROM RESERVE-GREENHII				
Sub Total To Programme Summary	\$48,000.00	\$0.00	\$0.00	\$0.00
Total Road Construction	\$48,000.00	1,674,788.00	\$0.00	\$933,136.43
TOTAL TRANSPORT	\$1,772,850.00	6,902,325.00	\$364,994.07	3,176,737.28

SHIRE OF YORK
Schedule 13
ECONOMIC SERVICES
Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Year Actual Expenditure
FUNCTION SUMMARY				
Operating Expenditure				
RURAL SERVICES	\$1,000.00		\$1,352.73	
TOURISM & AREA PROMOTION	\$131,366.00		\$96,295.52	
BUILDING CONTROL	\$224,336.00		\$119,638.98	
OTHER ECONOMIC SERVICES	\$38,733.00		\$18,737.76	
ECONOMIC DEVELOPMENT	\$16,735.00		\$6,672.01	
TOTAL OPERATING EXPENDITURE	\$0.00	\$412,170.00	\$0.00	\$242,697.00
Operating Income				
TOURISM & AREA PROMOTION	\$1,629.00		\$85.23	
BUILDING CONTROL	\$45,145.00		\$54,420.08	
OTHER ECONOMIC SERVICES	\$25,596.00		\$17,287.08	
ECONOMIC DEVELOPMENT	\$100.00			
TOTAL OPERATING INCOME	\$72,470.00	\$0.00	\$71,792.39	\$0.00
Capital Expenditure				
TOURISM & AREA PROMOTION	\$2,623.00		\$1,290.35	
BUILDING CONTROL	\$1,267.00		\$692.30	
OTHER ECONOMIC SERVICES	\$1,559.00		\$851.75	
ECONOMIC DEVELOPMENT	\$500,000.00			
TOTAL CAPITAL EXPENDITURE	\$0.00	\$505,449.00	\$0.00	\$2,834.40
Capital Income				
TOURISM & AREA PROMOTION	\$2,623.00		\$1,290.35	
BUILDING CONTROL				
OTHER ECONOMIC SERVICES				
ECONOMIC DEVELOPMENT	\$500,000.00			
TOTAL CAPITAL INCOME	\$502,623.00	\$0.00	\$1,290.35	\$0.00
TOTAL ECONOMIC SERVICES	\$575,093.00	\$917,619.00	\$73,082.74	\$245,531.40

SUB-FUNCTION DETAIL FOLLOWS.....

SHIRE OF YORK
Schedule 13
ECONOMIC SERVICES
Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Year Actual Expenditure
RURAL SERVICES				
Operating Expenditure				
131108 - CONSERVATION VOLUNTEERS		\$1,000.00		\$1,352.73
Sub Total To Programme Summary	\$0.00	\$1,000.00	\$0.00	\$1,352.73
Total Rural Services	\$0.00	\$1,000.00	\$0.00	\$1,352.73
TOURISM & AREA PROMOTION				
Operating Expenditure				
132102 - TOWN PROMOTIONS		\$20,000.00		\$3,600.00
132145 - AREA PROMOTION		\$1,500.00		
132146 - INFORMATION BAYS/TELEPHONE BOX		\$2,525.00		\$1,688.01
132148 - TOURIST BUREAU-CONTRIBUTION		\$66,780.00		\$63,636.36
132149 - TOURIST BUREAU-BLDG MTCE		\$4,294.00		\$2,226.95
132150 - FESTIVAL ASSISTANCE		\$19,185.00		\$9,748.07
132153 - XMAS DECORATIONS/FESTIVITIES		\$6,435.00		\$4,831.32
132157 - LOAN REDEMPTION - INTEREST L56		\$128.00		\$49.83
132158 - AVON TOURISM STUDY		\$10,452.00		\$10,452.00
132199 - DEPRECIATION EXPENSE		\$67.00		\$62.98
Sub Total To Programme Summary	\$0.00	\$131,366.00	\$0.00	\$96,295.52
Operating Income				
132268 - INTEREST REPAYD SSL56		\$129.00		\$85.23
132270 - CONTRIBUTIONS & DONATIONS TAXAE		\$1,500.00		
132271 - CONTRIBUTIONS & DONATIONS NON T				
Sub Total To Programme Summary	\$1,629.00	\$0.00	\$85.23	\$0.00
Capital Expenditure				
132301 - FURNITURE & EQUIPMENT		\$2,623.00		\$1,290.35
132302 - PRINCIPAL LOAN 56 SSL TOUR/BUR				
Sub Total To Programme Summary	\$0.00	\$2,623.00	\$0.00	\$1,290.35
Capital Income				
134007 - PRINCIPAL REPAYD SSL 56		\$2,623.00		\$1,290.35
Sub Total To Programme Summary	\$2,623.00	\$0.00	\$1,290.35	\$0.00
Total Tourism & Area Promotion	\$4,252.00	\$133,989.00	\$1,375.58	\$97,585.87
BUILDING CONTROL				
Operating Expenditure				
133160 - BUILDING - SALARIES		\$95,108.00		\$33,433.68
133161 - BUILDING - SUPERANNUATION		\$13,273.00		\$3,700.81
133187 - ENGINEERING ADVICE		\$2,000.00		
133190 - ADMIN O/HEAD & LABOUR COSTS		\$88,066.00		\$70,850.43
133191 - LONG SERVICE LEAVE		\$2,206.00		
133192 - CONTROL EXPENSES-OTHER		\$18,834.00		\$5,832.75
133195 - BUILDING LICENCE REFUNDS		\$500.00		
133196 - LEGAL ADVICE BUILDING		\$3,000.00		\$5,821.31
133198 - LOSS ON SALE OF ASSETS				
133199 - DEPRECIATION EXPENSE		\$1,349.00		
Sub Total To Programme Summary	\$0.00	\$224,336.00	\$0.00	\$119,638.98

SHIRE OF YORK
Schedule 13
ECONOMIC SERVICES
Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Year Actual Expenditure
Operating Income				
133204 - CHARGES-BUILDING PERMITS	\$42,000.00		\$48,128.63	
133205 - CHARGES-DEMOLITION FEES	\$200.00		\$105.00	
133207 - BCITF COMMISSION	\$350.00		\$70.00	
133208 - SIGNS/HOARDINGS CHARGES	\$120.00		\$168.18	
133209 - SIGN APPLICATION FEE	\$500.00		\$1,186.00	
133210 - BUILDING FEES TAXABLE	\$1,475.00		\$1,567.27	
133211 - BRB COMMISSION	\$500.00		\$195.00	
133214 - REIMB LEGAL FEES - TAXABLE				\$3,000.00
133215 - BUILDING FINES & PENALTIES				
133296 - REALISATION ON SALE OF ASSETS				
133297 - PROCEEDS SALE OF ASSETS				
133298 - PROFIT FROM SALE OF ASSETS				
Sub Total To Programme Summary	\$45,145.00	\$0.00	\$54,420.08	\$0.00
Capital Expenditure				
133302 - TRANSFER TO DISASTER RESERVE		\$1,267.00		\$692.30
133319 - PLANT & EQUIP - VEHICLE (Y000)				
Sub Total To Programme Summary	\$0.00	\$1,267.00	\$0.00	\$692.30
Capital Income				
133402 - TRANSFER FROM DISASTER RESERVE				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Total Building Control	\$45,145.00	\$225,603.00	\$54,420.08	\$120,331.28
OTHER ECONOMIC SERVICES				
Operating Expenditure				
139142 - STANDPIPES WATER/MAINTENANCE		\$2,435.00		\$1,098.43
139143 - STANDPIPES-WATER		\$18,377.00		\$8,924.25
139144 - COMMUNITY BUS OPERATION		\$6,596.00		\$2,973.02
139199 - DEPRECIATION EXPENSE		\$11,325.00		\$5,742.06
Sub Total To Programme Summary	\$0.00	\$38,733.00	\$0.00	\$18,737.76
Operating Income				
139255 - CHARGES-EXTRACTIVE INDUSTRY LI	\$2,000.00		\$3,579.50	
139256 - CHARGES-SALE WATER	\$17,000.00		\$7,411.47	
139259 - COMMUNITY BUS INCOME	\$6,596.00		\$6,296.11	
139296 - REALISATION ON SALE OF ASSETS				
139297 - PROCEEDS FROM SALE OF ASSETS				
139298 - PROFIT FROM SALE OF ASSETS				
Sub Total To Programme Summary	\$25,596.00	\$0.00	\$17,287.08	\$0.00
Capital Expenditure				
139501 - COMMUNITY BUS		\$1,559.00		\$851.75
139502 - TRANSFERS TO RESERVE				
Sub Total To Programme Summary	\$0.00	\$1,559.00	\$0.00	\$851.75
Capital Income				
139403 - FROM RESERVE COMMUNITY BUS				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00

SHIRE OF YORK
Schedule 13
ECONOMIC SERVICES

Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year	Estimated	Current Year Actual	
	Income	Expenditure	Income	Expenditure
Total Other Economic Services	\$25,596.00	\$40,292.00	\$17,287.08	\$19,589.51
ECONOMIC DEVELOPMENT				
Operating Expenditure				
138101 - YORK TELECENTRE (OLD INFANT HEA		\$14,235.00		\$6,672.01
138102 - SPONSORSHIPS/DONATIONS		\$2,500.00		
Sub Total To Programme Summary	\$0.00	\$16,735.00	\$0.00	\$6,672.01
Operating Income				
138201 - BEC CHARGES OTHER TAX SUPPLY				
138202 - BEC REIMBURSEMENTS		\$100.00		
Sub Total To Programme Summary	\$100.00	\$0.00	\$0.00	\$0.00
Capital Expenditure				
138301 - BUILDING CAPITAL			\$500,000.00	
138302 - LAND PURCHASE				
138303 - BUILDING CAPITAL				
Sub Total To Programme Summary	\$0.00	\$500,000.00	\$0.00	\$0.00
Capital Income				
138401 - LOAN PROCEEDS-LAND PURCHASE-HI		\$500,000.00		
Sub Total To Programme Summary	\$500,000.00	\$0.00	\$0.00	\$0.00
Total Economic Development	\$500,100.00	\$516,735.00	\$0.00	\$6,672.01
TOTAL ECONOMIC SERVICES	\$575,093.00	\$917,619.00	\$73,082.74	\$245,531.40

SHIRE OF YORK
Schedule 14
OTHER PROPERTY AND SERVICES
Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Actual Expenditure
FUNCTION SUMMARY				
Operating Expenditure				
PRIVATE WORKS	\$460,000.00		\$25,925.81	
PUBLIC WORKS OVERHEADS	\$49,400.00		\$150,914.48	
PLANT OPERATIONS	-\$6,200.00		\$80,467.50	
SALARIES & WAGES	\$7,500.00		\$26,271.96	
UNCLASSIFIED	\$1,503.00			
HOLDING ACCOUNT				
LAND TRANSACTIONS	\$6,000.00			
TOTAL OPERATING EXPENDITURE	\$0.00	\$518,203.00	\$0.00	\$283,579.75
Operating Income				
PRIVATE WORKS	\$477,000.00		\$7,477.63	
PUBLIC WORKS OVERHEADS	\$95,352.00		\$17,235.07	
PLANT OPERATIONS				
SALARIES & WAGES	\$7,500.00			
UNCLASSIFIED	\$50.00		\$300.00	
LAND TRANSACTIONS	\$1,672,836.00		\$31,818.18	
TOTAL OPERATING INCOME	\$2,252,738.00	\$0.00	\$56,830.88	\$0.00
Capital Expenditure				
PUBLIC WORKS OVERHEADS	\$101,300.00			
UNCLASSIFIED	\$581,152.00		\$486,580.42	
LAND TRANSACTIONS	\$951,684.00		\$6,134.50	
TOTAL CAPITAL EXPENDITURE	\$0.00	\$1,634,136.00	\$0.00	\$492,714.92
Capital Income				
UNCLASSIFIED	\$757,273.00			
TOTAL CAPITAL INCOME	\$757,273.00	\$0.00	\$0.00	\$0.00
TOTAL OTHER PROPERTY AND SERVICES	\$3,010,011.00	\$2,152,339.00	\$56,830.88	\$776,294.67

SUB-FUNCTION DETAIL FOLLOWS.....

SHIRE OF YORK
Schedule 14
OTHER PROPERTY AND SERVICES
Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Actual Expenditure
PRIVATE WORKS				
Operating Expenditure				
141001 - VARIOUS PRIVATE WORKS		\$460,000.00		\$25,925.81
Sub Total To Programme Summary	\$0.00	\$460,000.00	\$0.00	\$25,925.81
Operating Income				
142021 - CHARGES-PRIVATE WORKS		\$477,000.00		\$7,477.63
Sub Total To Programme Summary	\$477,000.00	\$0.00	\$7,477.63	\$0.00
Total Private Works	\$477,000.00	\$460,000.00	\$7,477.63	\$25,925.81
PUBLIC WORKS OVERHEADS				
Operating Expenditure				
001064 - LESS ALLOCATED-WORKS/SERVICES		-\$675,815.00		-\$348,142.56
142102 - GENERAL ADMINISTRATION ALLOC		\$2,000.00		\$1,752.21
143157 - ANNUAL LEAVE PROVISION				
143158 - ADMIN O/HEAD & LABOUR COSTS		\$218,416.00		\$157,623.19
143160 - ENGINEERING OFFICE/OTHER EXP		\$7,000.00		\$17,329.55
143161 - SUPERANNUATION OF WORKMEN		\$113,184.00		\$51,144.18
143162 - SICK/HOLIDAY PAY		\$125,834.00		\$104,925.79
143164 - PROTECTIVE CLOTHING		\$7,000.00		\$5,125.72
143166 - SALARY ALLOWANCES				-\$96.38
143167 - MEETING ATTENDANCE				
143168 - SAFETY MANAGEMENT		\$500.00		\$635.16
143170 - FUEL COSTS PLANT HIRE				\$6,519.75
143171 - STAFF TRAINING		\$14,340.00		\$18,657.45
143172 - SERVICE PAY-WORKMEN		\$5,500.00		\$986.82
143173 - ENG'G CONSULTANT/SURVEYING FEE		\$5,000.00		\$15,386.75
143175 - SUNDY TOOLS PURCHASE		\$500.00		\$1,322.72
143177 - VEHICLE OPERATING EXPENSES Y 86		\$6,431.00		\$4,961.19
143178 - LONG SERVICE LEAVE		\$19,015.00		\$10,183.74
143179 - INSURANCE		\$48,759.00		\$48,731.36
143180 - TIME IN LIEU TAKEN		\$500.00		-\$1,873.72
143181 - WORKS SUPERVISOR SALARY		\$132,222.00		\$50,654.90
143182 - VEHICLE OPERATING EXPENSES BUIL		\$6,800.00		\$2,240.00
143183 - SHIRE ENGINEER VEHICLE MTCE		\$6,800.00		
143198 - LOSS ON SALE OF ASSETS				
143199 - DEPRECIATION		\$5,414.00		\$2,846.66
Sub Total To Programme Summary	\$0.00	\$49,400.00	\$0.00	\$150,914.48
Operating Income				
143293 - REIMBURSEMENTS NON-TAXABLE SUI		\$11,000.00		\$5,304.71
143294 - REIMBURSEMENT TAXABLE SUPPLY		\$25,000.00		\$11,930.36
143295 - PROCEEDS SALE OF ASSETS		\$56,000.00		
143296 - PROFIT FROM SALE ASSETS		\$3,152.00		
143297 - SUNDY EQUIPMENT SALES		\$200.00		
143298 - REALISATION ON SALE OF ASSET				
Sub Total To Programme Summary		\$95,352.00	\$0.00	\$17,235.07
Capital Expenditure				
143301 - DEPOT PLANT CAPITAL PURCHASE			\$101,300.00	
Sub Total To Programme Summary		\$0.00	\$101,300.00	\$0.00

SHIRE OF YORK
Schedule 14
OTHER PROPERTY AND SERVICES
Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Year Actual Expenditure
Total Public Works Overheads	\$95,352.00	\$150,700.00	\$17,235.07	\$150,914.48
PLANT OPERATIONS				
Operating Expenditure				
001081 - LESS DEPRECIATION ALLOCATED				
001084 - LESS ALLOCATED-WORKS/SERVICES	-\$766,800.00			-\$264,665.43
014203 - PLANT REPAIR WAGES	\$85,000.00			\$9,154.24
014204 - TYRES AND TUBES	\$40,000.00			\$25,657.06
014205 - PARTS AND REPAIRS	\$125,909.00			\$51,342.72
014206 - INSURANCE AND LICENCES	\$24,496.00			\$26,635.31
014207 - FUEL AND OIL	\$235,000.00			\$111,334.81
014208 - WORKS RADIO LICENCES	\$500.00			
014209 - GRADER BLADES AND CUTTING EDGE	\$30,000.00			\$6,098.06
142101 - DEPRECIATION	\$218,195.00			\$114,843.46
142807 - TOOLS FOR PLANT MAINTENANCE	\$1,500.00			\$67.27
Sub Total To Programme Summary	\$0.00	-\$6,200.00	\$0.00	\$80,467.50
Operating Income				
142203 - FUEL REIMBURSEMENT				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Total Plant Operations	\$0.00	-\$6,200.00	\$0.00	\$80,467.50
SALARIES & WAGES				
Operating Expenditure				
001101 - GROSS TOTAL FOR YEAR	\$1,959,247.00			\$1,233,077.36
001102 - LESS SALARIES & WAGES ALLOC	\$1,959,247.00			\$1,217,117.64
001103 - Unallocated Salaries & Wages				
145141 - WORKERS COMPENSATION	\$7,500.00			\$10,312.24
Sub Total To Programme Summary	\$0.00	\$7,500.00	\$0.00	\$26,271.96
Operating Income				
145250 - REIMBURSEMENTS-WORKERS COMP	\$7,500.00			
Sub Total To Programme Summary	\$7,500.00	\$0.00	\$0.00	\$0.00
Total Salaries & Wages	\$7,500.00	\$7,500.00	\$0.00	\$26,271.96
UNCLASSIFIED				
Operating Expenditure				
141956 - DEPRECIATION EXPENSE				
146167 - LOCAL DISASTER-FIRE/FLOOD ETC	\$1,000.00			
146170 - GENERAL MAINTENANCE - LOTS 2-6 A'	\$503.00			
Sub Total To Programme Summary	\$0.00	\$1,503.00	\$0.00	\$0.00
Operating Income				
146274 - OTHER-LEASE RESERVES	\$50.00			
146278 - SUNDY INCOME TAXABLE SUPPLY			\$300.00	
Sub Total To Programme Summary	\$50.00	\$0.00	\$300.00	\$0.00
Capital Expenditure				
146301 - TRANSFER TO RESERVE	\$1,152.00			\$629.15
146302 - HOUSING CAPITAL OSNABURG ROAD	\$580,000.00			\$485,951.27

SHIRE OF YORK
Schedule 14
OTHER PROPERTY AND SERVICES
Financial Statement For The Period Ending 31/03/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Year Actual Expenditure
Sub Total To Programme Summary	\$0.00	\$581,152.00	\$0.00	\$486,580.42
Capital Income				
146401 - TRANSFER FROM RESERVE LAND DEV	\$757,273.00			
Sub Total To Programme Summary	\$757,273.00	\$0.00	\$0.00	\$0.00
Total Unclassified	\$757,323.00	\$582,655.00	\$300.00	\$486,580.42
HOLDING ACCOUNT				
Operating Expenditure				
000001 - HOLDING ACCOUNT				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Total Holding Account	\$0.00	\$0.00	\$0.00	\$0.00
LAND TRANSACTIONS				
Operating Expenditure				
144181 - PROPERTY TRANSACTION SETTLEMENT		\$6,000.00		
Sub Total To Programme Summary	\$0.00	\$6,000.00	\$0.00	\$0.00
Operating Income				
144295 - REALISATION ON SALE OF ASSET				
144296 - PROCEEDS SALE LOTS 299 & 301 AVOI	\$913,182.00			
144297 - PROCEEDS - SALE OF LAND ASSETS	\$732,381.00		\$31,818.18	
144298 - PROFIT ON SALE OF ASSETS	\$27,273.00			
144299 - PROCEEDS SALE CONVENT BUILDING				
Sub Total To Programme Summary	\$1,672,836.00	\$0.00	\$31,818.18	\$0.00
Capital Expenditure				
144381 - TRANSFER TO RESERVE		\$951,684.00		\$6,134.50
144382 - HOUSING CAPITAL OSNABURG ROAD				
Sub Total To Programme Summary	\$0.00	\$951,684.00	\$0.00	\$6,134.50
Total Land Transactions	\$1,672,836.00	\$957,684.00	\$31,818.18	\$6,134.50
TOTAL OTHER PROPERTY AND SERVICES	\$3,010,011.00	\$2,152,339.00	\$56,830.88	\$776,294.67

9.4 Confidential Reports

9.5 Late Reports

10. NEXT MEETING

RESOLUTION

160408

MOVED Cr Fisher

SECONDED Cr Randell

"That Council

- 1. *hold the next Ordinary Meeting of the Council on May 19th, 2008, commencing at 3.00pm in the Lesser Hall, York.***
- 2. *hold a Special Meeting of the Council on May 5th, 2008 commencing at 3.00pm in the Lesser Hall, York"***

CARRIED (5-0)

11. CLOSURE

There being no further business, the Shire President thanked everyone for their attendance and the Talbot Hall Committee for their hospitality and declared the meeting closed at 4.20pm.