

## Income & Expenditure – Youth Development

### Youth Forum

Total Cost	\$15,275
Cash Contribution/Sponsorships	\$8,250
Merchandise/In Kind	\$1,900
Education	\$1,000
Shire	\$4,125

### Disco

#### Expenses

Cool Drink, Water, Juice	\$193
Lollies, Chips, etc	\$94
Karaoke	\$400
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	\$887
<b>Takings</b>	<b>\$1,055</b>
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<b>Profit</b>	<b>\$168</b>