

SHIRE OF YORK
PROJECT STATUS REPORT
AS AT 31 JULY 2014

Project Name	Project Number	Job Type	Asset/Function	Current Status	Project practically completed	Project Overall Health	Project to spec?	Project on budget?	Project on Sched?	Description and comments
Legend										
Cancelled projects highlighted orange					<input type="checkbox"/>					Risks/watch this item
Carried forward projects highlighted pink					<input type="checkbox"/>					project flaw or problem
<i>Completed projects in italic grey</i>					<input type="checkbox"/>					All OK
Information on projects in red is not current					<input type="checkbox"/>					
Matters requiring attention highlighted Red					<input type="checkbox"/>					
Project name					<input type="checkbox"/>					
Construction - Roads										
Ashworth Rd slk 6.10 - 6.94 & slk 2.26 - 2.72	1	reseal	road	Funded, planning required	<input type="checkbox"/>					Reseal (Mokine end and section outside Olive Farm)
Avon Tce slk 2.09 - 2.32	202	reseal	road	Funded, planning required	<input type="checkbox"/>					Resurface with asphalt, construct kerb nibs and returns; Budget inadequate; Kerbing and associated works in 2013/14; reseal deferred to 2014/15; requires plan and community consultation; deferred pending appointment of Cardno for Streetscape (1/2/14); Cardno not appointed, waiting design in house (1/3/14) Project unlikely to be completed in 2013/14; carried forward to 2015/16; scope and revised budget required; design required
Spencers Brook Rd RRG slk 5.75 to 7.47 (RRG)	24	construct	road	Endorsed, seeking funding	<input type="checkbox"/>					Widen seal; carry forward from 2014/14
Talbot West Rd	27	construct	road	Funded, planning required	<input type="checkbox"/>					Construct and seal over bridge when bridge complete; bridge construction scheduled for February 2015
Bland/Tenth Intersection (black spot)	260	construct	road	Refer back to Council	<input type="checkbox"/>					No state black spot funding allocated, refer to Council for budget adjustment
Great Southern/Berry Brow Intersection (black spot)	258	construct	road	Refer back to Council	<input type="checkbox"/>					No state black spot funding allocated, refer to Council for budget adjustment
Mannavale Road - (R2R)	252	construct	road	Funded, planning required	<input type="checkbox"/>					Confirm section to widen and reconstruct
Marwick Road - slk ?? to ?? (R2R)	251	reseal	road	Funded, planning required	<input type="checkbox"/>					Reseal 2.5km section; SLKs to be confirmed

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Northam-Cranbrook/Ovens Intersection Stage 2 (black spot)	259	construct	road	Endorsed, seeking funding	<input type="checkbox"/>	green	green	green	green	Requires rail permit
Quellington Rd - slk 2.40 to 3.40 (R2R)	250	construct	road	Funded, planning required	<input type="checkbox"/>	green	green	green	green	Widen pavement and seal
Quellington Road Final Seal - slk 0.20 to 2.00	342	reseal	road	Inception, seeking endorsement	<input type="checkbox"/>	green	green	green	green	Final seal on 2013/14 construction works
Quellington/Mannavale Intersection Stage 2 (black spot)	256	construct	road	Endorsed, seeking funding	<input type="checkbox"/>	green	green	green	green	
Quellington/Sees Intersection (black spot)	257	construct	road	Refer back to Council	<input type="checkbox"/>	green	green	green	green	No state black spot funding allocated, refer to Council for budget adjustment
Spencers Brook Rd blind crest (black spot)	261	construct	road	Refer back to Council	<input type="checkbox"/>	green	green	green	green	No state black spot funding allocated, refer to Council for budget adjustment; works will be completed using allocated RRG funds
Spencers Brook Road - slk 0.00 to 11.83 (RRG) - confirm revised SLK	254	construct	road	Endorsed, seeking funding	<input type="checkbox"/>	green	green	green	green	Widen pavement and seal; grant allocation; reduced by \$100,000 grant and \$50,000 municipal; scope of works adjusted; refer to Council for budget adjustment
Spencers Brook Road SLK 5.75-7.47 & Final Seal	300	reseal	road	Endorsed, seeking funding	<input type="checkbox"/>	green	green	green	green	Final seal to 2013/14 financial year works
Spencers Brook/Railway intersection (black spot)	262	construct	road	Refer back to Council	<input type="checkbox"/>	green	green	green	green	No state black spot funding allocated, refer to Council for budget adjustment
Spencers Brook/Wilberforce Intersection Stage 2 (blackspot)	314	construct	road	Endorsed, seeking funding	<input type="checkbox"/>	green	green	green	green	Requires railway permit
Various undefined roads	255	construct	road	Refer back to Council	<input type="checkbox"/>	green	green	green	green	Undefined roads to be determined by council - see 2015/16 list for possible projects; additional \$50,000 municipal funds freed up from reduction in Spencers Brook RRG project (28/7/14); additional \$72,000 municipal funds freed up from blackspot projects not proceeding (28/7/14)
York Tammin Road - slk 11.68 to 16.84 (RRG)	253	reseal	road	Endorsed, seeking funding	<input type="checkbox"/>	green	green	green	green	Final Seal;
Construction - Roads - 2015/16										
Greenhills South Rd slk 3.41 to 4.34 boundary (R2R)	8	construct	road	Refer back to Council	<input type="checkbox"/>	yellow	yellow	yellow	yellow	Extend seal to boundary; check length; need to source gravel supply; Gordon Marwick?; use surplus R2R funds from Talbot and Quellington here. Project 50% complete; grant extension to 31 December confirmed; PRIORITY - R2R CARRY FORWARD COMMITMENT
Kerbing replacement	164	construct	road	Inception, seeking endorsement	<input type="checkbox"/>	yellow	yellow	yellow	yellow	Multiple townsite locations require replacement of broken, damaged and missing kerbs, allocate under Townsite pavement budget.
Knotts Road bridge final seal	344	reseal	road	Refer back to Council	<input type="checkbox"/>	yellow	yellow	yellow	yellow	Trim up and double seal road over bridge; PRIORITY - ASSET PRESERVATION

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Lennards Road ford	248	construct	road	Inception, seeking endorsement	<input type="checkbox"/>	●	●	●	●	Repair wash out and ford
Lennards Road upgrade	131	road	road	Inception, seeking endorsement	<input type="checkbox"/>	●	●	●	●	Councillor instruction to resheet and upgarde Lennards Road. Report to Council required and funding to be allocated
Mokane Road final seal SLK 8.82-9.93 (Hammersley Siding to Boyercutty)	338	reseal	road	Refer back to Council	<input type="checkbox"/>	●	●	●	●	Final seal on 2012/13 works PRIORITY - ASSET PRESERVATION
Mokane Road pavement failure	304	construct	road	Inception, seeking endorsement	<input type="checkbox"/>	●	●	●	●	Check location - near Myanara Road
Pavement repairs various locations	310	construct	road	Refer back to Council	<input type="checkbox"/>	●	●	●	●	Fix drainage and pavement failures Qualen Road, South Street, Goldfields Road, Mannavale Road; various other locations PRIORITY - PAVEMENT FAILURES
Pioneer Road full length	292	reseal	road	Inception, seeking endorsement	<input type="checkbox"/>	●	●	●	●	Reseal neededd within 3 years to preserve pavement
Regional road centreline marking and advisory signs	55	construct	road	Inception, seeking endorsement	<input type="checkbox"/>	●	●	●	●	Safety requirement; MRWA carrying out assessment; list for budget in 2014/15
Safety railings - multiple sites	186	construct	road	Inception, seeking endorsement	<input type="checkbox"/>	●	●	●	●	Mokane rd, Talbot Rd, near swim pool, River St, Qualen West Rd, Gwambygyne Rd
South Street	249	construct	road	Inception, seeking endorsement	<input type="checkbox"/>	●	●	●	●	Asphalt corrector course, kerb repairs
Spencers Brook Road 13.40 to 16.60	311	reseal	road	Inception, seeking endorsement	<input type="checkbox"/>	●	●	●	●	Reserve RRG works if proposed works completed under budget seek approval from MRWA to use balance of funds on this section. Cost estimate \$102,000
Spencers Brook Road SLK 16.63-17.42	312	reseal	road	Inception, seeking endorsement	<input type="checkbox"/>	●	●	●	●	Reseal works being completed in 2014/15
Talbot Road Final Seal - slk 6.00 to 9.80	340	construct	road	Refer back to Council	<input type="checkbox"/>	●	●	●	●	Final seal on works completed in 2013/14 PRIORITY - ASSET PRESERVATION
Town streets - various	28	reseal	road	Inception, seeking endorsement	<input type="checkbox"/>	●	●	●	●	Reseals, kerbing and drainage various streets - works to be identified and budgeted
Construction - Bridges	.	.	bridge		<input type="checkbox"/>					
Talbot West Rd Bridge (FAG/RRG)	33	construct	bridge	Designed, approvals required	<input type="checkbox"/>	●	●	●	●	Bridge 4708. Replace with box culverts, unable to obtain access from DER; reschedule to Feb 2015 with road closure plan; box culverts in stock
Greenhills South Rd Bridge (Reserve)	31	construct	bridge	Planned, design required	<input type="checkbox"/>	●	●	●	●	Surplus funds from previous years to be used for specific maintenance; hold funds pending completion of other bridge projects as possible contingency.
Mackies Siding Rd Bridge (Reserve)	34	construct	bridge	Planned, design required	<input type="checkbox"/>	●	●	●	●	Surplus funds from previous years to be used for specific maintenance; hold funds pending completion of other bridge projects as possible contingency.
Construction - Miscellaneous	.	.	.		<input type="checkbox"/>					

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CCTV installation	209	construct	street light	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Install CCTV conduits in Avon Tce; Concurrent with footpath works; Gordon Tester project manager; check program and budget with GT
Gravel Supplies	47	construct	reserve	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Source and develop gravel supplies; which account
Henrietta Street Power pole relocation	243	construct	street light	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Check status and work to date; which power poles?
Pioneer Lodge Car Park	334	construct	car parking	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Repairs and improvements to car park and disabled access
School bus shelter - York Northam Rd	263	construct	school bus route	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Construct school bus shelter; check location and possible deviation of bus route
Ulster Rd & Trews Road Street light installation	242	construct	street light	Under construction	<input type="checkbox"/>	●	●	●	●	Western Power paid in 2013/14, waiting for works to be done
York regional recreation centre car park	51	specific maint	YRCC	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Construct to seal standard car park, funding withdrawn; Discussing alternate works with Council. Need to identify and confirm requirements, access point, budget and scope with stakeholders. Check account and allocation
Construction - Miscellaneous - 2015/16										
CRC Car Park	318	construct	car parking	Inception, seeking endorsement	<input type="checkbox"/>	●	●	●	●	Councillor request to provide a quotation and report to Council for Shire to build
York School car park	319	construct	car parking	Inception, seeking endorsement	<input type="checkbox"/>	●	●	●	●	York School car park. Council resolution to negotiate with Education Department on school car park maintenance and upgrade. (07/14) Needs accurate design and estimate (07/14)
Construction - Drainage										
Monger Street urban stormwater plan	43	construct	drain	Procurement proceeding	<input type="checkbox"/>	●	●	●	●	Construction by contractor; Pipes pre purchased, CEO took charge 31/10/13; referred to consultants by CEO; Consultant need to prepare design obtain quotes for construction; referred back to works Manager 1/5/14; anecdotal - funded from previous grant which must be acquitted
New Water Collection Dam (WBNRM)	273	construct	drain	Under construction	<input type="checkbox"/>	●	●	●	●	Check 2013/14 expenditures are correctly accrued
Construction - Drainage - 2015/16 or later										
Herbert Road Drainage	231	investigate	drain	Inception, seeking endorsement	<input type="checkbox"/>	●	●	●	●	Property flooded out along blocked drainage easement; previous commitment given to clear drain
Newcastle Street Drainage	158	construct	drain	Inception, seeking endorsement	<input type="checkbox"/>	●	●	●	●	Flooding of private property. Need to cut open drain around rear of property. Land owners in principle agreement. Need formal agreement. Requires Council approval.
Construction - Reserves										

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Bowling Greens remedial works	58	construct	YRCC	Ready for construction	<input type="checkbox"/>	●	●	●	●	Repair collapsed drain between rinks, need to identify funding in mid year review; additional problems identified May 2014; can't locate account for this work
Forrest oval - wastewater reuse scheme	48	compliance	water supply	Endorsed, seeking funding	<input type="checkbox"/>	●	●	●	●	Renew water reuse scheme with Water corporation including address quality issues; Agreement in principle with Water Corp; Requirements sent to Water Corp; Water Corp chasing additional catchment information; Waiting on Water Corp, overflow risks, Water Corp flows stopped
Avon Park Reticulation	267	construct	park	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Upgrade reticulation controller, fix reticulation
Avon Park River Project	266	construct	park	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Unknown project, check source and purpose
Depot internet and synergy connection	146	construct	depot	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Funding in IT budget
Depot Security system	171	construct	depot	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Install alram system and security cameras
Depot Toilet upgrades	301	construct	depot	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Refurbish toilets at depot - OSH requirement
Forrest Oval -exist water supply dam	49	investigate	reserve	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Identify contamination source in existing catchment or supply, quotes sought for budget consideration; costs accrued to Town dam need to be journalled to this account
Forrest Oval and Recreation Centre "as constructed" plan	147	survey	reserve	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Unfunded, added to as development proceeds
Landscaping Plans - Avon Park, Peace Park, Joanna Whately Park	355	procure	park	Funded, planning required	<input type="checkbox"/>	●	●	●	●	
Mount Brown Look out	315	construct	reserve	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Improvements to access and safety
Pioneer Cemetery install table and benches	361	construct	park	Refer back to Council	<input type="checkbox"/>	●	●	●	●	Volunteers have provided a table and benches for installation in Pioneer Cemetery. Materials delivered to depot
Playground safety audit	264	investigate	park	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Budget allocation missing
York Regional Recreation Centre lawn reticulation	201	construct	reserve	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Identify budget and requirements
YRCC Boundary fence	270	construct	YRCC	Funded, planning required	<input type="checkbox"/>	●	●	●	●	
Construction - Reserves - 2015/16 or later										

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Cemetery Upgrade	46	construct	cemetery	Inception, seeking endorsement	<input type="checkbox"/>	●	●	●	●	Works to be defined. Kerbing, pavement, etc
Construction - footpaths - 2014/15					<input type="checkbox"/>					
Avon River Trails and Aboriginal Heritage	316	construct	path	Funded, planning required	<input type="checkbox"/>	●	●	●	●	No works involvement; retain on list as reminder/contingency
Avon Tce Footpath, East Side, South St to Stephen St, Dual use path	191	construct	path	Refer back to Council	<input type="checkbox"/>	●	●	●	●	Remove existing brick path, level ground and lay coloured concrete including various traffic nibs and islands; council to make decision on colour and style; tie to Avon Tce Roadworks
Bike Trails	141	construct	path	Funded, planning required	<input type="checkbox"/>	●	●	●	●	No works involvement; retain on list as reminder/contingency
Footpaths - unspecified location	317	construct	path	Refer back to Council	<input type="checkbox"/>	●	●	●	●	Provision carried forward, refer back to Council with recommended project
Henrietta St DUP, Railway to Forrest St, north side	247	construct	path	Refer back to Council	<input type="checkbox"/>	●	●	●	●	Install new dual use path; Council want to make decision on colour and style
Heritage Trails - Avon River	313	construct	path	Funded, planning required	<input type="checkbox"/>	●	●	●	●	No works involvement; retain on list as reminder/contingency
Heritage Trails - Greenhills	271	construct	path	Funded, planning required	<input type="checkbox"/>	●	●	●	●	No works involvement; retain on list as reminder/contingency
McCartney St Footpath, Avon Tce to Lowe St, both sides	244	construct	path	Refer back to Council	<input type="checkbox"/>	●	●	●	●	Replace existing brick and dirt pathways; Council want to make decision on colour and style
Path survey and data update	189	survey	path	Under construction	<input type="checkbox"/>	●	●	●	●	Survey all existing paths in York town site and enter into ROMAN; allocation not approved by Council 5/2/14 Expected completion 31 July
Retrofit disabled access various pathways	190	construct	path	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Fit pram ramps, hand rails and other improvements to various pathways
York Estates footpaths (trust)	39	construct	path	Hold Pending	<input checked="" type="checkbox"/>	●	●	●	●	No identified York Estates footpaths this financial year. 6/2/14 Trust/developer funded
Construction - footpaths - 2015/16 & future					<input type="checkbox"/>					
Pathway Avon Tce, East Side, Henrietta St to Redmile Rd, dual use path	193	construct	path	Inception, seeking endorsement	<input checked="" type="checkbox"/>	●	●	●	●	Level ground and lay coloured concrete including various traffic nibs and islands. Unfunded in draft 14/15 budget. add to footpath strategy
Pathway Avon Tce, West Side, Broome St to Henrietta St, 1.2m path	192	construct	path	Inception, seeking endorsement	<input checked="" type="checkbox"/>	●	●	●	●	Remove existing brick path, level ground and lay coloured concrete including various traffic nibs and islands. Unfunded in draft 14/15 budget. add to footpath strategy
Pathway Avon Tce, West Side, Henrietta St to Wheeler St	183	construct	path	Inception, seeking endorsement	<input checked="" type="checkbox"/>	●	●	●	●	level ground and lay coloured concrete including various traffic nibs and islands. Unfunded in draft 14/15 budget. add to footpath strategy
Specific Maintenance Projects					<input type="checkbox"/>					

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Gravel Road winter maintenance Grade 2014	162	maint.	road	Final complete and acquitted	<input checked="" type="checkbox"/>	●	●	●	●	
Spencers Brook Rd collapsed culvert	64	specific maint	unplanned	Inception, seeking endorsement	<input checked="" type="checkbox"/>	●	●	●	●	Unplanned - urgent repairs; requires Council approval
Action requests 2014/15	341	maint.	road	Ongoing	<input type="checkbox"/>	●	●	●	●	
Avon Park turf rehabilitation	268	specific maint	park	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Funded through park maintenance
Bitumen Road edge shoulder reinstatements 2014	375	maint.	road	Final complete and acquitted	<input type="checkbox"/>	●	●	●	●	
Bitumen Road edge shoulder reinstatements 2015	374	maint.	road	Planned, design required	<input type="checkbox"/>	●	●	●	●	
Bridges fungicide and pesticide treatments	372	maint.	bridge	Planned, design required	<input type="checkbox"/>	●	●	●	●	
Bridges insurances	371	maint.	bridge	Planned, design required	<input type="checkbox"/>	●	●	●	●	
Bridges level 1 inspections and maintenance 2014	373	maint.	bridge	Planned, design required	<input type="checkbox"/>	●	●	●	●	
Crossovers 2014/15	339	construct	road	Ongoing	<input type="checkbox"/>	●	●	●	●	
Depot & Plant fire extinguisher checks 2014/15	368	maint.	depot	Planned, design required	<input type="checkbox"/>	●	●	●	●	
Depot and Plant first aid kit checks 2014/15	367	maint.	depot	Planned, design required	<input type="checkbox"/>	●	●	●	●	
Depot electrical gear compliance checks 2014/15	369	maint.	depot	Planned, design required	<input type="checkbox"/>	●	●	●	●	
Depot mainteance 2014/15	370	maint.	depot	Planned, design required	<input type="checkbox"/>	●	●	●	●	
Drain Clearing winter 2014	343	maint.	drain	Hold Pending	<input type="checkbox"/>	●	●	●	●	Approx 50% of Shire completed as at 14/7/14, too wet to continue
Drain Clearing winter 2015	346	maint.	drain	Planned, design required	<input type="checkbox"/>	●	●	●	●	
Gravel Road winter maintenance grade 2015	366	maint.	road	Funded, planning required	<input type="checkbox"/>	●	●	●	●	
Guide post replacement 2014/15	163	maint.	road	Funded, planning required	<input checked="" type="checkbox"/>	●	●	●	●	

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Lennards Road wash out repairs	230	specific maint	road	Inception, seeking endorsement	<input type="checkbox"/>	●	●	●	●	Road washed out twice in 2013/14. Options to replace ford and or upgarde culverts to be considered
Main Street footpath wash down	364	maint.	community	Funded, planning required	<input type="checkbox"/>	●	●	●	●	
Minor Pavement failure repairs	165	specific maint	road	Inception, seeking endorsement	<input type="checkbox"/>	●	●	●	●	Multiple locations around shire. List in 2014/15 budget.
Peace Park turf rehabilitation	269	specific maint	park	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Funded through park mainteance
Railway crossings level 1 inspection and maintenance	363	maint.	road	Funded, planning required	<input type="checkbox"/>	●	●	●	●	
Roadside rubbish collection Apr 2015	376	service	community	Funded, planning required	<input type="checkbox"/>	●	●	●	●	
Roadside rubbish collection Sep 2014	377	service	community	Funded, planning required	<input type="checkbox"/>	●	●	●	●	
Street Sweeping & Vacum Dec 14	365	maint.	community	Funded, planning required	<input type="checkbox"/>	●	●	●	●	
Swimming Pool Opening 1/10/14	156	specific maint	reserve	Hold Pending	<input checked="" type="checkbox"/>	●	●	●	●	Miscellaneous preparation works and assistance required.
Traffic Count Program 2014	383	investigate	road	Funded, planning required	<input type="checkbox"/>	●	●	●	●	
Verge and Firebreak Spraying - town	378	maint.	road	Practical complete	<input checked="" type="checkbox"/>	●	●	●	●	Some follow up spraying occurring
Verge Spraying - rural	379	maint.	road	Practical complete	<input checked="" type="checkbox"/>	●	●	●	●	Some follow up spraying occurring
Plant and Equipment 2014/15										
Disposal of depot junk	172	unplanned	plant	Procurement proceeding	<input type="checkbox"/>	●	●	●	●	Sale and or disposal of scrap machinery and junk, clean up of yard
Truck 8T Y641 - sale	84	procure	plant	Procurement proceeding	<input type="checkbox"/>	●	●	●	●	Replace truck Y641; instructed by CEO to defer action on this item 1/11/13; sale proceeding; speci to be written 31/1/14; tenders called and received; waiting assessment 1/5/14; carry forward - too late in financial year
Truck 9T Y641 - procure	85	procure	plant	Procurement proceeding	<input type="checkbox"/>	●	●	●	●	Replace truck Y641; instructed by CEO to defer action on this item 1/11/13; proceeding, speci to be written 31/1/14; tenders called and received; waiting assessment 1/5/14; carry forward - too late in financial year
Building Inspector Vehicle - trade in	291	procure	plant	Funded, planning required	<input type="checkbox"/>	●	●	●	●	

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CEO vehicle (xN) - trade in	274	procure	plant	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Current Caprice
Cherry Picker - purchase new	280	procure	plant	Funded, planning required	<input type="checkbox"/>	●	●	●	●	
Cherry Picker - sale old	281	procure	plant	Funded, planning required	<input type="checkbox"/>	●	●	●	●	
DCEO vehicle - trade in	275	procure	plant	Funded, planning required	<input type="checkbox"/>	●	●	●	●	
Environmental Health/Building Officer vehicle - trade in	277	procure	plant	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Current Colorado 4x4
Health Inspector Vehicle - trade in	287	procure	plant	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Current Hyundai i30, new model TBA
Maintenance Grader utility -trade in	286	procure	plant	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Purchase 4WD utility and reassign as Spray utility, current spray utility to become Maintenance grader utility
Minor plant and equipment - purchase	284	procure	plant	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Refer to detailed schedule of requirements
Planners Vehicle - trade in	276	procure	plant	Funded, planning required	<input type="checkbox"/>	●	●	●	●	
Ranger fire fighter unit - reconfigure and fit to trailer mount	289	procure	plant	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Work to be done in house
Ranger utility - trade in	288	procure	plant	Funded, planning required	<input type="checkbox"/>	●	●	●	●	
Street Sweeper - purchase new	282	procure	plant	Funded, planning required	<input type="checkbox"/>	●	●	●	●	
Street Sweeper - sale old	283	procure	plant	Funded, planning required	<input type="checkbox"/>	●	●	●	●	
Truck dolly and low loader float - sale	290	procure	plant	Funded, planning required	<input type="checkbox"/>	●	●	●	●	
Works Manager utility - purchase new	278	procure	plant	Funded, planning required	<input type="checkbox"/>	●	●	●	●	
Works Supervisor Vehicle - trade in	285	procure	plant		<input type="checkbox"/>	●	●	●	●	Current Ranger 4x2
Plant and Equipment 2015/16										
Building Maintenance utility - trade in	293	procure	plant	Hold Pending	<input type="checkbox"/>	●	●	●	●	No provision in 2014/15

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Community Bus - procure	66	procure	plant	Inception, seeking endorsement	<input type="checkbox"/>	●	●	●	●	Replace community bus, disabled access required, estimates required for grant application, not currently listed in 2014/15 budget
Community Bus - sale	67	procure	plant	Inception, seeking endorsement	<input type="checkbox"/>	●	●	●	●	Replace community bus, grant application, not currently listed in 2014/15 budget
Gardener utility - trade in	294	procure	plant	Hold Pending	<input type="checkbox"/>	●	●	●	●	No provision in 2014/15
Spray utility - trade in	295	procure	plant	Hold Pending	<input type="checkbox"/>	●	●	●	●	No provision to replace in 2014/15 Swap vehicle with Maintenance grader utility when traded.
Construct - private works 2014/15					<input type="checkbox"/>					
No name access Road 10km west of Town	93	construct	private works	Inception, seeking endorsement	<input type="checkbox"/>	●	●	●	●	Residents requesting quotation to provide annual maintenance and gravel - Approx 4.5km length
Various minor private works 2014/15	265	construct	private works	Inception, seeking endorsement	<input type="checkbox"/>	●	●	●	●	Various small private works jobs nominally less than \$1,000. Refer to private works job book.
Budget/Financial					<input type="checkbox"/>					
Asset updates 2013/14 and prior years	98	budget	budget 1314	Under construction	<input type="checkbox"/>	●	●	●	●	Waiting quotes from Talis Consultants (Dale Hughes); Matt Giraudo to be appointed to do drainage; expected completion 31/7/14; data collected (21/07/14);
Asset valuations 2013/14	100	budget	budget 1314	Under construction	<input type="checkbox"/>	●	●	●	●	Requires asset updates to be completed. expected completion 30/8/14
<i>Budget 2014/15</i>	101	<i>budget</i>	<i>budget 1415</i>	<i>Final complete and acquitted</i>	<input checked="" type="checkbox"/>	●	●	●	●	<i>Need to finalise roads program</i>
Grant recoups - bridges MRWA - Talbot West Rd Bridge	3	budget	budget 1314	Procurement proceeding	<input type="checkbox"/>	●	●	●	●	Project unable to proceed. No access to state forest, rescheduled to Feb 2015
Plant and Construction rates	106	budget	budget 1415	Planned, design required	<input type="checkbox"/>	●	●	●	●	Review plant replacement program and plant recovery rates
Applications - Black Spot Grants 2015/16	322	budget	budget 1415	Procurement proceeding	<input type="checkbox"/>	●	●	●	●	Identify potential black spot sites, conduct RSA, submit applications. Funds allocated for Road Safety Audits; due 30/8/14
Applications - Regional Road Grant - 2015/16 financial year projects	321	budget	budget 1415	Procurement proceeding	<input type="checkbox"/>	●	●	●	●	
Asset Updates 2014/15 financial year works	324	budget	budget 1415	Ongoing	<input type="checkbox"/>	●	●	●	●	Due 30 June 2015
Asset valuation 2014/15 financial year	325	budget	budget 1415	Planned, design required	<input type="checkbox"/>	●	●	●	●	Due 30 June 2015
Budget 2015/16	327	budget	budget 15/16	Inception, seeking endorsement	<input type="checkbox"/>	●	●	●	●	
Developer Contributions 2014/15	320	budget	budget 1415	Hold Pending	<input type="checkbox"/>	●	●	●	●	No identified developer funded infrastructure (21/07/14)
End of Financial year acquittal 2014/15	331	budget	budget 1415	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Finalise all accounts by 30 June 2015

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Grant Recoups - Black Spot 2014/15 financial year projects	323	budget	budget 1415	Refer back to Council	<input type="checkbox"/>	●	●	●	●	Acquittal of allocated project grants
Grant Recoups - Direct Grant 2014/15	200	budget	budget 1415	Procurement proceeding	<input type="checkbox"/>	●	●	●	●	
Grant Recoups - MRWA Street Light 2014/15	330	budget	budget 1415	Procurement proceeding	<input type="checkbox"/>	●	●	●	●	
Grant Recoups - RRG 2014/15	329	budget	budget 1415	Refer back to Council	<input type="checkbox"/>	●	●	●	●	Waiting for final approval (21/7/14)
Grant Recoups - RTR 2014/15	328	budget	budget 1415	Procurement proceeding	<input type="checkbox"/>	●	●	●	●	Funding yet to be confirmed (21/7/14)
Grant Recoups - WBNRM	337	procure	budget 1415	Procurement proceeding	<input type="checkbox"/>	●	●	●	●	
Mid Year Budget Review 2014/15	332	budget	budget 1415	Funded, planning required	<input type="checkbox"/>	●	●	●	●	
Private works income 2014/15	326	budget	budget 1415	Ongoing	<input type="checkbox"/>	●	●	●	●	
Project Plans 2014/15	333	budget	budget 1415	Under construction	<input type="checkbox"/>	●	●	●	●	
Community Support										
Antique Fair (Easter weekend?)	353	event	community	Endorsed, seeking funding	<input type="checkbox"/>	●	●	●	●	Unknown Requirements
Anzac Day 25/4/15	348	event	community	Funded, planning required	<input type="checkbox"/>	●	●	●	●	100 year anniversary, Committee preparing plans
Art and Craft Awards 4/10/2014	112	event	community	Inception, seeking endorsement	<input type="checkbox"/>	●	●	●	●	Unknown requirements
Australia Day 26/1/2015	168	event	community	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Unknown requirements
Childrens Christmas Party 2014	169	event	community	Inception, seeking endorsement	<input type="checkbox"/>	●	●	●	●	Assumed to be planned, date TBA
Christmas Decorations 01/12/14	159	event	community	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Need to purchase new decorations for next year.
Cyclo Sportif Bike Race York 23/08/14	345	event	community	Endorsed, seeking funding	<input type="checkbox"/>	●	●	●	●	Self funded, no costs
Medieval Fair ?/11/14	160	event	community	Inception, seeking endorsement	<input type="checkbox"/>	●	●	●	●	Date TBA, requirements unknown
Melbourne Cup Parade 21/7/14	272	event	community	Practical complete	<input type="checkbox"/>	●	●	●	●	Street Parade and road closure
Motorcycle Festival	349	event	community	Endorsed, seeking funding	<input type="checkbox"/>	●	●	●	●	Unknown Requirements

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Rememberence Day 11/11/14	155	event	community	Inception, seeking endorsement	<input type="checkbox"/>	●	●	●	●	Memorial park preparation
Royal Flying Doctor Charity Event	347	event	community	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Date TBA, Road Closure Joaquina St
Tidy Towns ?/8/14	161	event	community	Inception, seeking endorsement	<input type="checkbox"/>	●	●	●	●	Nominations called.
Veterans Car Rally	350	event	community	Endorsed, seeking funding	<input type="checkbox"/>	●	●	●	●	Unknown Requirements
York Easter Fair	352	event	community	Endorsed, seeking funding	<input type="checkbox"/>	●	●	●	●	Unknown Requirements
York Photographic Awards	351	event	community	Endorsed, seeking funding	<input type="checkbox"/>	●	●	●	●	Unknown Requirements
York Pony Club 1 day event - ?/10/14	180	event	community	Inception, seeking endorsement	<input type="checkbox"/>	●	●	●	●	Unknown requirements
York Show 6/9/2014	154	event	community	Ready for construction	<input type="checkbox"/>	●	●	●	●	Council resolution 23/7/14
Land Acquisition & Issues										
Ashworth Road Land Acquisition	185	unplanned	land	Under construction	<input type="checkbox"/>	●	●	●	●	Acquire road land and rationalise property boundaries; budget allocated in mid year review
Myanara Road Land Acquisition	184	unplanned	land	Under construction	<input type="checkbox"/>	●	●	●	●	Land acquisition for road widening; requires Council approval; budget allocated in mid year review
Skydive express rail crossing	233	investigate	land	Ready for construction	<input type="checkbox"/>	●	●	●	●	Dedicate rail reserve crossing as road by PTA, Council resolution to proceed; No budget line - funded by PTA
Talbot West Rd and Qualen West Rd Intersection	204	unplanned	land	Under construction	<input type="checkbox"/>	●	●	●	●	Land acquisition for road widening; Council resolution; budget allocated in mid year review (02/14)
Cowring Street	232	investigate	land	Inception, seeking endorsement	<input type="checkbox"/>	●	●	●	●	Road constructed on rail reserve, investigate options; report to Council required
Management										
Induction training	166	manage	human resources	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Reinduct all crew
Light vehicle fleet management processes set up	217	manage	plant		<input type="checkbox"/>	●	●	●	●	Purchase software, compile records, commence management
Outside employees award - review	129	manage	human resources	Under construction	<input type="checkbox"/>	●	●	●	●	First meeting held 24/06/14, second meetin 30/07/14
Performance appraisals 2013/14	143	manage	human resources	Ready for construction	<input type="checkbox"/>	●	●	●	●	Due 30 June 2014
Position descriptions	130	manage	human resources	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Draft duty statements

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Training Plan	132	manage	human resources	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Training - traffic control training 3 persons (Aug), Manual Handling - 13 person (Dec), First Aid refresher - 13 persons (Apr subject to funds)
Workers Comp claim 2	133	manage	human resources	Under construction	<input type="checkbox"/>	●	●	●	●	Disputed claim; settlement offer made by LGIS
Equal Opportunity Claim	303	manage	human resources	Final complete and acquitted	<input checked="" type="checkbox"/>	●	●	●	●	Mediation meeting, claim settled 14/07/14
Workers Comp claim 3	302	manage	human resources	Under construction	<input type="checkbox"/>	●	●	●	●	
Policy										
Alcohol and Drugs policy	135	document	policy	Ready for construction	<input type="checkbox"/>	●	●	●	●	
Crossover Policy and specification	136	document	policy	Ready for construction	<input type="checkbox"/>	●	●	●	●	
Customer service standards	137	document	policy	Ready for construction	<input type="checkbox"/>	●	●	●	●	
Design and survey policy	229	document	policy	Ready for construction	<input type="checkbox"/>	●	●	●	●	
Drainage policy	138	document	policy	Ready for construction	<input type="checkbox"/>	●	●	●	●	
Gravel roads policy	139	document	policy	Ready for construction	<input type="checkbox"/>	●	●	●	●	Adopt a maintenance strategy for gravel roads and educate public
Light vehicle fleet policy	216	unplanned	policy	Ready for construction	<input type="checkbox"/>	●	●	●	●	
Private works policy	140	document	policy	Ready for construction	<input type="checkbox"/>	●	●	●	●	
Review RAV network approvals	223	policy	policy	Ready for construction	<input type="checkbox"/>	●	●	●	●	
Use of Shire equipment by private people policy	175	document	policy	Ready for construction	<input type="checkbox"/>	●	●	●	●	
Compliance and approvals 2014/15										
Annual audit return 14/15	296	document	compliance	Ready for construction	<input type="checkbox"/>	●	●	●	●	Annual compliance audit. Need to obtain instruction on what Works is accountable for and ensure reporting and record keeping in place.
Heavy Haulage permits 14/15	297	approval	heavy haulage	Ongoing	<input type="checkbox"/>	●	●	●	●	Assess various approvals; see also Policy - Heavy Haulage initiatives
School bus routes 14/15	298	approval	school bus	Ongoing	<input type="checkbox"/>	●	●	●	●	Assess various referrals by PTA,
Vegetation clearing permits 14/15	299	compliance	compliance	Ongoing	<input type="checkbox"/>	●	●	●	●	Annual report in progress by Jen Vincent
Planning and Subdivision										
Daliak Structure Plan assessment	246	approval	subdivision		<input type="checkbox"/>					
John Cole subdivision assessment	245	approval	subdivision		<input type="checkbox"/>					Comments Provided for appeal

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Subdivision approval Crawford Ct Precinct	177	approval	subdivision		<input type="checkbox"/>					Assessed and amendment requested 9/13; reassessed and amendment requested 1/14; reassessed and meet with consultant and DOP; amendment requested 3/14; waiting developer 5/14
Procurement (Non project)										
Bituminous surfacing 2014/15	360	procure	road	Funded, planning required	<input type="checkbox"/>	●	●	●	●	
Heavy Plant and Equipment Hire EOI 2014/15	358	procure	road	Funded, planning required	<input type="checkbox"/>	●	●	●	●	
Parks and Gardens supplies EOI 2014/15	359	procure	park	Funded, planning required	<input type="checkbox"/>	●	●	●	●	
Supply of Mechanical services EOI 2014/15	356	procure	plant	Funded, planning required	<input type="checkbox"/>	●	●	●	●	
Supply of miscellaneous services and goods EOI 2014/15	354	procure	service	Funded, planning required	<input type="checkbox"/>	●	●	●	●	
Tree pruning services -town, power lines and parks tender 2014/15	357	procure	park	Funded, planning required	<input type="checkbox"/>	●	●	●	●	
Committees										
Parks and Gardens Committee	279	committee	park	Ongoing	<input type="checkbox"/>	●	●	●	●	
Safety Committee	227	committee	safety	Ongoing	<input type="checkbox"/>	●	●	●	●	
Tidy Towns Committee	203	committee	policy	Hold Pending	<input type="checkbox"/>	●	●	●	●	Tidy towns committee in voluntary abeyance until Council appoints a Gardener.
Works Committee	215	committee	road	Ongoing	<input type="checkbox"/>	●	●	●	●	
YRCC Sports clubs committee	241	committee	YRCC	Ongoing	<input type="checkbox"/>	●	●	●	●	
Safety Issues										
Chemical storage rationalisation and MSDS sheets	238	compliance	safety	Under construction	<input type="checkbox"/>	●	●	●	●	Identified safety hazard
Depot Clean up	210	compliance	depot	Under construction	<input checked="" type="checkbox"/>	●	●	●	●	
Depot Evacuation plans and signage	237	compliance	safety	Under construction	<input type="checkbox"/>	●	●	●	●	Identified safety hazard
Depot Safety records, MSDS sheets and other documentation	236	compliance	safety	Under construction	<input type="checkbox"/>	●	●	●	●	Identified safety hazard
Plant operator start up checks	167	manage	plant	Under construction	<input type="checkbox"/>	●	●	●	●	Procedure and checklist books
PPE racks, signage and storage	239	compliance	safety	Under construction	<input type="checkbox"/>	●	●	●	●	Identified safety hazard

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Refurbish depot toilets to health standards	240	compliance	safety	Under construction	<input type="checkbox"/>	●	●	●	●	Identified safety hazard
Sunsmart workers procedures	181	manage	safety	Under construction	<input type="checkbox"/>	●	●	●	●	
Strategic Planning					<input type="checkbox"/>					
Bridge Program	126	strategy	bridges	Ready for construction	<input type="checkbox"/>	●	●	●	●	
Depot plan and strategy	52	strategy	depot	Ready for construction	<input type="checkbox"/>	●	●	●	●	Safety and operational requirement; not endorsed; required for 2014 budget
Footpath Strategic Plan	127	strategy	footpath	Ready for construction	<input type="checkbox"/>	●	●	●	●	
Gravel Supplies	70	strategy	gravel pits	Ready for construction	<input type="checkbox"/>	●	●	●	●	Identify and secure gravel supplies, negotiate access agreements, various locations
Plant replacement program review	107	strategy	plant	Ready for construction	<input type="checkbox"/>	●	●	●	●	
Road Program and Strategy	125	strategy	road	Ready for construction	<input type="checkbox"/>	●	●	●	●	
Truck fleet replacement business case	128	strategy	plant	Ready for construction	<input type="checkbox"/>	●	●	●	●	
Workforce plan	134	strategy	human resources	Ready for construction	<input type="checkbox"/>	●	●	●	●	
YRCC Precinct development plan	151	strategy	reserves	Ready for construction	<input type="checkbox"/>	●	●	●	●	
Drainage Program and Strategy	306	strategy	drain	Ready for construction	<input type="checkbox"/>	●	●	●	●	Review current 10 year strategy
Parks and Reserves Program and Strategy	307	strategy	park	Ready for construction	<input type="checkbox"/>	●	●	●	●	Review current 10 year strategy
Playgrounds Program and Strategy	308	strategy	park	Ready for construction	<input type="checkbox"/>	●	●	●	●	Review current 10 year strategy
Roadside conservation vegetation and strategy	309	strategy	road	Ready for construction	<input type="checkbox"/>	●	●	●	●	Review current 10 year strategy
Lobbying, Investigation & Education					<input type="checkbox"/>					
Avon Terrace works forensic investigation	228	investigate	road	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Requested to investigate all construction records and discussions. (for Mr Saint)
Bowling Greens construction forensic investigation	211	investigate	reserve	Practical complete	<input checked="" type="checkbox"/>	●	●	●	●	Requested to investigate all construction records and discussions. Completed (14/06/14) Repairs in progress
Henrietta Street and Avon Terrace upgrdes by MRWA	305	lobby	road	Under construction	<input type="checkbox"/>	●	●	●	●	Lobby for improvements
Knotts Rd Highway intersection upgrade	335	lobby	road	Procurement proceeding	<input type="checkbox"/>	●	●	●	●	Lobby MRWA to resolve RAV4 heavy haulage access to grain bin
Talbot West Road to Highway	336	lobby	road	Under construction	<input type="checkbox"/>	●	●	●	●	Lobby Shire of Northam to upgrade Talbot West Road through to highway.

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York-Quairrading Road Private works forensic project report	71	investigate	private works	Funded, planning required	<input type="checkbox"/>	●	●	●	●	Investigate accounts and expenditure. (for Mr Saint)
New projects added					<input type="checkbox"/>					
unused	362				<input type="checkbox"/>					
unused	382				<input type="checkbox"/>					
unused	381				<input type="checkbox"/>					
unused	380				<input type="checkbox"/>					
NEXT PROJECT NUMBER	384				<input type="checkbox"/>					