

acknowledged

York District High School

Parents and Citizens Association Incorporated.
Incorporated in W.A. # A08210615 ABN 99 890 092 767

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December 8, 2011

Mr. Ray Hooper
CEO
York Shire
P O Box 22
York WA 6302

SHIRE OF YORK	
FILE: <i>FF-DON</i>	
OFFICER: <i>Ray</i>	INITIALS
- 8 DEC 2011	
<i>1123433</i>	
REFERRED TO COUNCIL	
DATE: <i>9/10/11</i>	INITIALS

OVER COUNTER 8/10/11

Dear Mr. Hooper,

RE: 2011/12 Sponsorship - York DHS P&C Association Inc. request for redirection of recurrent Funding

You may be aware that late last year York DHS P&C applied to the Children's Crossing & Road Safety Committee to have our Crosswalk reassessed as a Type A Crosswalk, thereby placing it under the banner of the WA Police and freeing up YDHS P&C fundraising monies normally put towards this facility. We were successful in our request and, as of the second week in Term 3, the crosswalk was officially under the banner of the Traffic Warden State Management Unit.

As the recurrent funding from the Shire of York was solely for the purposes of the Crosswalk attendants, the Executive Committee humbly request that the funds be redirected within the P&C. The P&C would like to use these funds to work in conjunction with the Shire's "Swap It, Don't Stop It" campaign aimed at curbing obesity, and increase the number of days we provide healthy food choices to the York DHS students from four days a week, to five.

The P&C currently manage and run the York DHS Canteen through a sub-committee, with the aim of providing low cost healthy food options to both the students and teachers. It has always been the P&C's policy that the Canteen is not a money making venture, but in the event that it should return a profit (which has only happened once the last 10 years or more), these funds will go towards fundraising monies given to the school in order to buy much needed educational resources for the students.

Early in 2007, York DHS P&C conducted a major overhaul of their Canteen menu and policies, as well as their cooking and ordering practices, in order to comply with the Governments healthy food and drink policy. A recent audit of our menu showed that over 85% of lunch items on offer are in the green healthy range, with the majority of the remaining 15% (classed as amber occasional foods) only on offer set days during the week. This is well above the 70% minimum green menu requirement, and our diligent Canteen Committee and Canteen Supervisor, are always on the lookout for new healthy tasty alternatives to add to the menu.

Unfortunately, late in 2009, the P&C became aware that the Canteen was heading for a substantial end of year loss, and after close analysis, the P&C Executive committee had to make the heartbreaking decision to close the Canteen doors on a Wednesday in order to reduce the loss. We had hoped that new management practices and a reduction in staff hours would yield a better end of year result so we could reopen on a Wednesday, but unfortunately a

year later, this has not been the case. Due to increased financial pressure on families in today's society, this has resulted in a severe lack of volunteer support and we are unable to run the Canteen without paid staff members, which in turn increases the costs of running this valuable service. At the current wage rate, the cost of employing the Canteen Supervisor to open on a Wednesday would equate to approx. \$4,500 extra over the full school year.

The P&C members discussed the option of boosting the Canteen with monies raised from our various fundraising efforts during the year, but after many heated discussions, came to the decision that they would prefer these monies go directly towards donations to the school. So unfortunately, without increasing our prices significantly, we will be unable to reopen on a Wednesday and continue providing the five day healthy food options to our students that we once did.

It is for this reason that the York DHS P&C Executive committee would like to request that the Shire of York consider redirecting the annual \$3,000.00 sponsorship to go towards reducing the cost of extra wages in the Canteen that would enable us to reopen on a Wednesday.

I have included a copy of the Canteens profit and loss statement for 2010 for your perusal, and look forward to your response and support with regards to this matter.

Yours Sincerely



Sheena Turton
President
York DHS P&C Association Inc.

YDHS P&C Association - Canteen Account

Profit & Loss Statement 2010

01/01/2010 through 11/10/2010

Income	
Food Income	\$55,202.60
Second hand uniform sales	\$416.50
Uniform Sales - York IGA Items	\$780.00
Uniform Income	\$15,865.60
Sundry Income	\$0.00
Rebates	\$0.00
Total Income	\$72,264.70
Cost Of Sales	
PURCHASES	
Uniform purchases	\$12,336.84
Food purchases	\$30,733.48
Second hand uniform purchases	\$0.00
Total Cost Of Sales	\$43,070.32
Gross Profit	\$29,194.38
Expenses	
Purchase Consumables	\$96.01
Kitchen equipment	\$11.50
Freight	\$0.00
Stationary & Office Supplies	\$286.54
Telephone	\$670.01
Bank Fees	\$36.40
Wages and Salaries	\$26,442.37
Staff Allowances	\$136.23
Other Staff Costs	\$100.00
Superannuation	\$2,767.02
Workers Compensation	\$0.00
Insurance	\$0.00
Workers tax	\$2,071.00
Sundry Expenditure	\$70.00
Total Expenses	\$32,687.08
Operating Profit	(\$3,492.70)
Other Income	
Interest - Replacement A/C	\$1.77
Interest - LSL A/C	\$30.35
Total Other Income	\$32.12
Net Profit/(Loss)	(\$3,460.58)