

**Visitor Count
November 2012**

ITEM 9.2.7
APPENDIX A

		10:00	11:00	12:00	1:00	2:00	3:00	Total	Maps	Accom	
Thursday	1/11/2012	1	2	12	0	0	0	15	6	3	
Friday	2/11/2012	11	8	4	1	8	7	39	26	10	
Saturday	3/11/2012	16	19	9	4	4	6	58		4	
Sunday	4/11/2012	2	6	14	11	0	4	37	20	3	
Monday	5/11/2012	7	12	11	0	0	2	32	25	2	
Tuesday	6/11/2012	3	5	0	4	2	5	19			
Wednesday	7/11/2012	8	4	0	4	0	3	19	10	2	
Thursday	8/11/2012	2	3	9	0	0	6	20		3	
Friday	9/11/2012	5	4	4	2	0	3	18	16	2	
Saturday	10/11/2012	8	0	4	5	0	2	19		2	
Sunday	11/11/2012	7	4	2	3	1	6	23	10	3	
Monday	12/11/2012	1	4	2	0	4	4	15		1	
Tuesday	13/11/2012	2	4	12	0	2	8	28	30	2	
Wednesday	14/11/2012	7	8	9	11	0	3	38		2	
Thursday	15/11/2012	3	2	3	2	0	4	14	10	2	
Friday	16/11/2012	16	18	3	0	4	7	48	30	3	
Saturday	17/11/2012	6	2	16	0	9	0	33			
Sunday	18/11/2012	3	7	15	0	7	16	48	20	1	
Monday	19/11/2012	9	15	3	2	7	0	36		2	
Tuesday	20/11/2012	2	6	8	0	0	11	27			
Wednesday	21/11/2012	3	1	2	2	0	10	18		3	
Thursday	22/11/2012	3	0	1	2	0	5	11		2	
Friday	23/11/2012	5	2	0	0	8	0	15	30		
Saturday	24/11/2012	11	9	3	4	1	0	28	15	2	
Sunday	25/11/2012	7	10	1	10	0	8	36	20	1	
Monday	26/11/2012	1	3	2	0	4	0	10	0	1	
Tuesday	27/11/2012	2	4	8	0	0	3	17	30	3	
Wednesday	28/11/2012	6	4	23	2	0	2	37	0	1	
Thursday	29/11/2012	8	12	4	0	6	2	32	20	3	
Friday	30/11/2012	8	2	2	2	5	3	22	25	3	
								Total	793	343	66

1276 in 2011



Transaction Summary

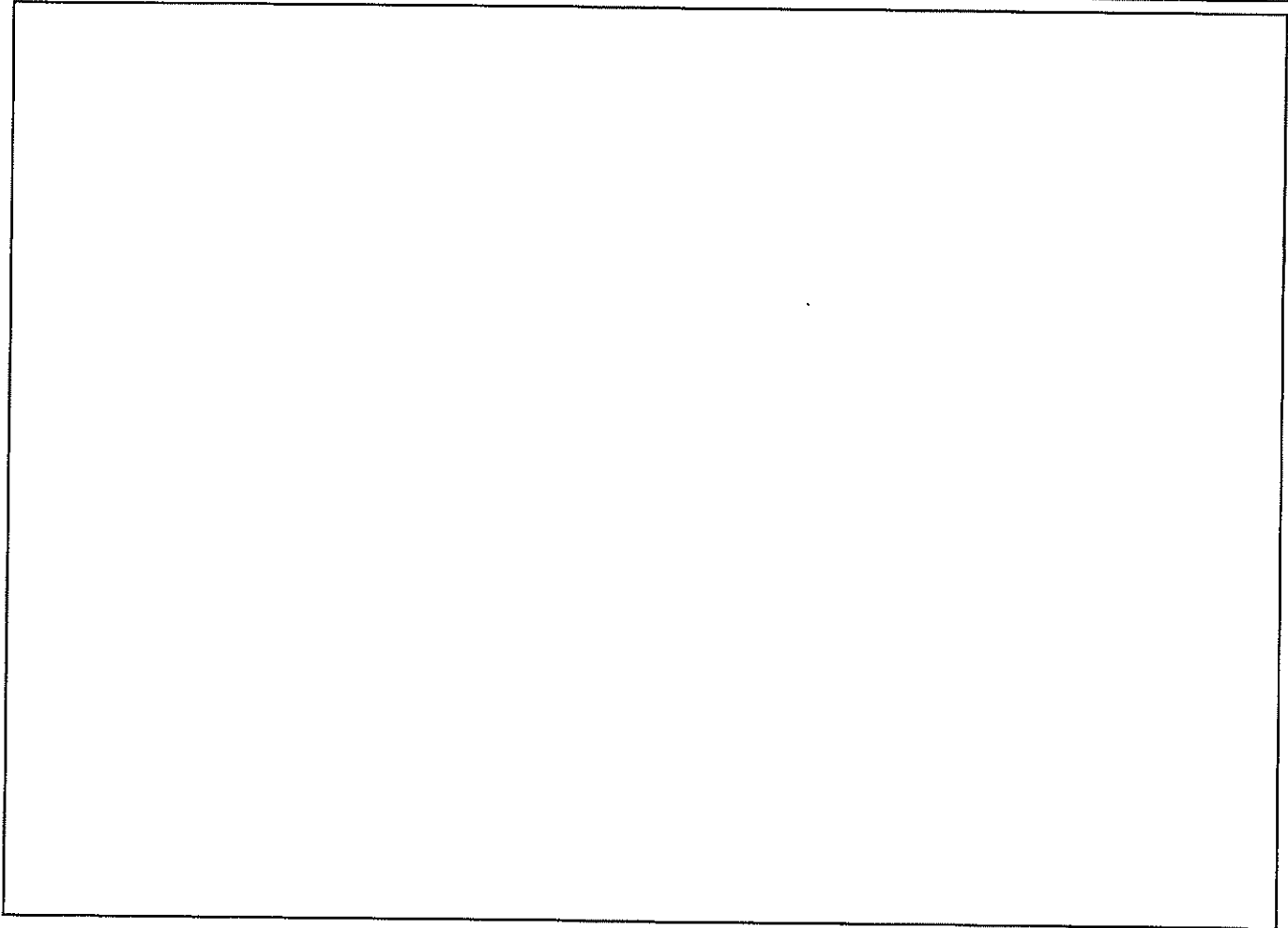


ITEM 9.2.7
 APPENDIX B

Report Date Range

01/11/2012 to 30/11/2012

Description	Year To Date		Month To Date		Week To Date		Last Read	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Department Sales	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
RETAIL	157.00	\$440.40	157.00	\$440.40	21.00	\$27.10	0.00	\$0.00
Sales Summary								
GROSS	158.00	\$443.40	158.00	\$443.40	21.00	\$27.10	0.00	\$0.00
NET	83.00	\$434.40	83.00	\$434.40	9.00	\$27.10	0.00	\$0.00
Average Sales \$	0.00	\$5.23	0.00	\$5.23	0.00	\$3.01	0.00	\$0.00
CUSTOMER	83.00	\$0.00	83.00	\$0.00	9.00	\$0.00	0.00	\$0.00
CASH IN DRWR	0.00	\$434.40	0.00	\$434.40	0.00	\$27.10	0.00	\$0.00
GST Included	0.00	\$39.52	0.00	\$39.52	0.00	\$2.46	0.00	\$0.00
TAXABLE AMT	0.00	\$394.88	0.00	\$394.88	0.00	\$24.64	0.00	\$0.00
Discount	0.00	\$9.00	0.00	\$9.00	0.00	\$0.00	0.00	\$0.00
Transaction Summary								
User Defined 06	83.00	\$434.40	83.00	\$434.40	9.00	\$27.10	0.00	\$0.00
DISCOUNT%	1.00	\$0.00	1.00	\$0.00	0.00	\$0.00	0.00	\$0.00
RECEIPT	2.00	\$11.05	2.00	\$11.05	0.00	\$0.00	0.00	\$0.00
User Defined 17	40.00	\$0.00	40.00	\$0.00	2.00	\$0.00	0.00	\$0.00
DISCOUNT \$	3.00	\$9.00	3.00	\$9.00	0.00	\$0.00	0.00	\$0.00



Transaction Summary



Report Date Range 01/11/2011 to 30/11/2011

Description	Year To Date		Month To Date		Week To Date		Last Read	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Department Sales	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
RETAIL	188.00	\$1,246.60	188.00	\$1,246.60	50.00	\$412.40	6.00	\$78.00
Sales Summary								
GROSS	188.00	\$1,246.60	188.00	\$1,246.60	50.00	\$412.40	6.00	\$78.00
NET	107.00	\$1,201.80	107.00	\$1,201.80	25.00	\$392.50	4.00	\$78.00
Average Sales \$	0.00	\$11.23	0.00	\$11.23	0.00	\$15.70	0.00	\$19.50
CUSTOMER	107.00	\$0.00	107.00	\$0.00	25.00	\$0.00	4.00	\$0.00
CASH IN DRWR	0.00	\$1,201.80	0.00	\$1,201.80	0.00	\$392.50	0.00	\$78.00
GST Included	0.00	\$105.71	0.00	\$105.71	0.00	\$35.68	0.00	\$7.09
TAXABLE AMT	0.00	\$1,057.59	0.00	\$1,057.59	0.00	\$356.82	0.00	\$70.91
Discount	0.00	\$44.80	0.00	\$44.80	0.00	\$19.90	0.00	\$0.00
Transaction Summary								
User Defined 06	4.00	\$78.00	4.00	\$78.00	4.00	\$78.00	4.00	\$78.00
RECEIPT	4.00	\$0.00	4.00	\$0.00	1.00	\$0.00	0.00	\$0.00
C A S H	104.00	\$1,123.80	104.00	\$1,123.80	21.00	\$314.50	0.00	\$0.00
R E F U N D	5.00	\$104.00	5.00	\$104.00	0.00	\$0.00	0.00	\$0.00
NS	12.00	\$0.00	12.00	\$0.00	2.00	\$0.00	0.00	\$0.00
CORR	2.00	\$45.00	2.00	\$45.00	1.00	\$25.00	0.00	\$0.00
\$ DISCOUNT	9.00	\$44.80	9.00	\$44.80	2.00	\$19.90	0.00	\$0.00

Item Sales



Plu Number	Caption	Qty Sold	Dollar Sales	Average Price	Retail	Cost of Sales EX	\$ Profit	% Profit	On Hand
0 - Group Sales									
4	INTERNET 1/2HR	1.00	3.00	\$3.00	\$3.00	0.00	\$2.73	100.00%	-17.00
	Group Total	1.00	3.00			0.00	2.73	100.00%	
2 - GENERAL									
3	9780	3.00	15.00	\$5.00	\$0.00	0.00	\$13.64	100.00%	-154.00
31000116	BOOK1stInlandTow	1.00	5.00	\$5.00	\$5.00	1.50	\$3.05	67.03%	3.00
31000192	PC AK-Town North	9.00	4.50	\$0.50	\$0.50	1.80	\$2.28	55.88%	110.00
31000208	PC AK-Town South	9.00	4.50	\$0.50	\$0.50	1.80	\$2.28	55.88%	190.00
31000246	PC AKRailwaySket	2.00	1.00	\$0.50	\$0.50	0.20	\$0.71	78.02%	406.00
31000291	PC AK-Old Mill S	3.00	1.50	\$0.50	\$0.50	0.30	\$1.06	77.94%	147.00
31000338	BOOKRoadtoYorkAK	1.00	5.00	\$5.00	\$5.00	2.50	\$2.05	45.05%	10.00
31000635	PC-DTCd	10.00	10.00	\$1.00	\$1.00	4.50	\$4.60	50.55%	205.00
31000642	PC-DTOldHosp	15.00	15.00	\$1.00	\$1.00	6.75	\$6.90	50.55%	51.00
31000666	CAPs GP EMBR	3.00	33.00	\$11.00	\$11.00	19.80	\$10.20	34.00%	64.00
31001649	STICKERJewel	4.00	2.40	\$0.60	\$0.60	2.00	\$0.20	9.09%	334.00
31001687	BADGE Cloth Town	2.00	10.00	\$5.00	\$5.00	4.96	\$4.14	45.49%	84.00
31001694	BADGE HAT Town H	8.00	48.00	\$6.00	\$6.00	18.96	\$24.66	56.53%	9.00
31001762	PC SB-Hay Stooks	2.00	1.00	\$0.50	\$0.50	0.40	\$0.50	55.56%	114.00
31001793	PC-St PatricksDL	1.00	0.50	\$0.50	\$0.50	0.25	\$0.20	44.44%	1,008.00
31001809	PC-Railway SIDL	2.00	1.00	\$0.50	\$0.50	0.26	\$0.65	71.43%	1,361.00
31001816	PC-TownHallCDL	6.00	3.00	\$0.50	\$0.50	1.50	\$1.21	44.65%	750.00
31001823	PC-TownHallIDL	7.00	3.50	\$0.50	\$0.50	1.75	\$1.42	44.79%	1,031.00
31001830	PC-SB MtBakewell	4.00	2.00	\$0.50	\$0.50	0.80	\$1.01	55.80%	558.00
31001847	PC SB-Avon River	1.00	0.50	\$0.50	\$0.50	0.20	\$0.25	55.56%	200.00
31001861	PC SWP-Masonic	1.00	0.50	\$0.50	\$0.50	0.10	\$0.35	77.78%	29.00
31001946	BIRTHDAY CALEND	1.00	7.50	\$7.50	\$7.50	3.30	\$3.52	51.61%	7.00
31003025	BADGE HAT York R	2.00	12.00	\$6.00	\$6.00	4.74	\$6.16	56.51%	32.00
31003735	BOOK HERITWALK	1.00	6.00	\$6.00	\$6.00	0.00	\$5.45	100.00%	-50.00
31003742	SELF DRIVE TOUR	8.00	8.00	\$1.00	\$1.00	0.00	\$7.28	100.00%	-331.00
31003759	YORK BUSH BIRDS	1.00	1.00	\$1.00	\$1.00	0.00	\$0.91	100.00%	-53.00
31003766	WILDFLOWERS YORK	3.00	3.00	\$1.00	\$1.00	0.00	\$2.73	100.00%	-313.00
31003780	MAGNET YORK	4.00	18.00	\$4.50	\$4.50	6.00	\$10.36	63.33%	87.00
31003797	STAMPS USED	3.00	7.50	\$2.50	\$2.50	0.00	\$6.81	100.00%	6.00
31003803	BOOK CWA COOK	2.00	35.00	\$17.50	\$17.50	24.00	\$7.82	24.58%	3.00

Plu Number	Caption	Qty Sold	Dollar Sales	Average Price	Retail	Cost of Sales EX	\$ Profit	% Profit	On Hand
31006828	TEA TOWEL TOWNHA	2.00	20.00	\$10.00	\$10.00	13.10	\$5.08	27.94%	27.00
31006903	BOOK TOWNHALL	1.00	20.00	\$20.00	\$20.00	15.00	\$3.18	17.49%	6.00
31006910	BOOK MARWICKS	1.00	25.00	\$25.00	\$25.00	15.00	\$7.73	34.01%	3.00
31006927	PC-COWSHEEP	5.00	5.00	\$1.00	\$1.00	2.25	\$2.30	50.55%	104.00
31006934	PC- PENNY FARTHI	3.00	3.00	\$1.00	\$1.00	1.35	\$1.38	50.55%	109.00
31006941	PC- CANOLA FIELD	4.00	4.00	\$1.00	\$1.00	1.80	\$1.84	50.55%	102.00
31006972	PC RABBITSHED SD	4.00	4.00	\$1.00	\$1.00	0.00	\$3.64	100.00%	-40.00
31006989	PC AVONTCE SD	5.00	5.00	\$1.00	\$1.00	0.00	\$4.55	100.00%	-62.00
31006996	STUBBY HOLDERS	11.00	66.00	\$6.00	\$6.00	32.89	\$27.09	45.17%	35.00
31007016	BOOKS ABORIGINES	1.00	20.00	\$20.00	\$20.00	15.00	\$3.18	17.49%	2.00
31007108	YORK PENS	1.00	3.50	\$3.50	\$3.50	1.87	\$1.31	41.19%	222.00
Group Total		157.00	440.40			206.63	193.68	48.38%	
Grand Totals		158.00	443.40			\$206.63	\$196.41	48.73%	

Plu Range: 0 to ZZZZZZZZZZZZ
Group Range: to SOUVENIRS
DATE Range 01/11/2012 - 30/11/2012
GST Included in Values

Item Sales



Plu Number	Caption	Qty Sold	Dollar Sales	Average Price	Retail	Cost of Sales EX	\$ Profit	% Profit	On Hand
0 - Group Sales									
31000239	PC AK-Shire Hors	1.00	1.00	\$1.00	\$1.00	0.25	\$0.66	72.53%	0.00
31001519	MAGNETMyFriendsR	1.00	4.50	\$4.50	\$4.50	3.00	\$1.09	26.65%	0.00
31002615	BEAR Family TR	1.00	1.50	\$1.50	\$1.50	0.83	\$0.53	38.97%	0.00
9319844323260	CHERUB MINI	3.00	7.50	\$2.50	\$2.50	4.50	\$2.32	34.02%	0.00
9330516010226	VJ EAR IRHookDro	1.00	14.95	\$14.95	\$14.95	6.29	\$7.30	53.72%	0.00
9330516010790	VJ ER IR100173	1.00	19.95	\$19.95	\$19.95	0.00	\$18.14	100.00%	0.00
9330516010998	VJ EARRING IR	1.00	19.95	\$19.95	\$19.95	8.40	\$9.74	53.69%	0.00
9330516013418	VJ PEND Kanga	1.00	29.95	\$29.95	\$20.00	12.60	\$14.63	53.73%	0.00
Group Total		10.00	99.30			35.87	54.41	60.27%	
2 - GENERAL									
3	RETAIL	15.00	22.00	\$1.47	\$0.00	0.00	\$20.02	100.00%	-154.00
31000192	PC AK-Town North	1.00	1.00	\$1.00	\$1.00	0.20	\$0.71	78.02%	110.00
31000208	PC AK-Town South	4.00	4.00	\$1.00	\$1.00	0.80	\$2.84	78.02%	190.00
31000215	PC AK-Sheep	1.00	1.00	\$1.00	\$1.00	0.20	\$0.71	78.02%	0.00
31000338	BOOKRoadtoYorkAK	1.00	6.00	\$6.00	\$6.00	2.50	\$2.95	54.13%	10.00
31000345	PC AK-Railway	2.00	2.00	\$1.00	\$1.00	0.50	\$1.32	72.53%	55.00
31000635	PC-DTCol	25.00	25.00	\$1.00	\$1.00	11.25	\$11.50	50.55%	205.00
31000642	PC-DTOldHosp	10.00	10.00	\$1.00	\$1.00	4.50	\$4.60	50.55%	51.00
31000666	CAPs GP EMBR	3.00	33.00	\$11.00	\$11.00	19.65	\$10.35	34.50%	64.00
31000727	CARDSSheep-PR	1.00	3.50	\$3.50	\$3.50	2.37	\$0.81	25.47%	1.00
31000826	BOOK York Sketch	2.00	40.00	\$20.00	\$20.00	30.00	\$6.36	17.49%	8.00
31001649	STICKERJewel	2.00	3.00	\$1.50	\$1.50	1.00	\$1.72	63.24%	334.00
31001663	TEASPOON SP	2.00	14.00	\$7.00	\$7.00	5.82	\$6.90	54.25%	50.00
31001670	STUBBY SP	2.00	15.90	\$7.95	\$7.95	8.70	\$5.76	39.83%	0.00
31001687	BADGEClothSP	1.00	5.00	\$5.00	\$5.00	2.48	\$2.07	45.49%	84.00
31001762	PC SB-Hay Stooks	1.00	1.00	\$1.00	\$1.00	0.20	\$0.71	78.02%	114.00
31001779	PC-Church Window	5.00	5.00	\$1.00	\$1.00	0.50	\$4.05	89.01%	2.00
31001793	PC-St PatricksDL	1.00	1.00	\$1.00	\$1.00	0.25	\$0.66	72.53%	1,008.00
31001809	PC-Railway SiDL	5.00	5.00	\$1.00	\$1.00	0.65	\$3.90	85.71%	1,361.00
31001816	PC-TownHallCDL	7.00	7.00	\$1.00	\$1.00	1.75	\$4.62	72.53%	750.00
31001823	PC-TownHallIDL	1.00	1.00	\$1.00	\$1.00	0.25	\$0.66	72.53%	1,031.00
31001830	PC-SB MIBakewell	1.00	1.00	\$1.00	\$1.00	0.20	\$0.71	78.02%	558.00
31001861	PC SWP-Masonic	1.00	1.00	\$1.00	\$1.00	0.10	\$0.81	89.01%	29.00

Piu Number	Caption	Qty Sold	Dollar Sales	Average Price	Retail	Cost of Sales EX	\$ Profit	% Profit	On Hand
31001946	BIRTHDAY CALENDAR	1.00	7.50	\$7.50	\$7.50	3.30	\$3.52	51.61%	7.00
31001953	B/DAY CALENDAR	1.00	5.00	\$5.00	\$5.00	0.00	\$4.55	100.00%	0.00
31002103	BOOKCemetery Wal	2.00	30.00	\$15.00	\$15.00	20.00	\$7.28	26.69%	10.00
31003698	CARDSDOG-PR	1.00	3.50	\$3.50	\$3.50	2.37	\$0.81	25.47%	0.00
31003711	SOAP NH	1.00	4.50	\$4.50	\$4.50	2.50	\$1.59	38.88%	0.00
31003728	SOAP MIT NH	2.00	17.00	\$8.50	\$8.50	10.00	\$5.45	35.28%	1.00
31003735	BOOK HERITWALK	3.00	18.00	\$6.00	\$6.00	0.00	\$16.35	100.00%	-50.00
31003742	SELF DRIVE TOUR	12.00	12.00	\$1.00	\$1.00	0.00	\$10.92	100.00%	-331.00
31003766	WILDFLOWERS YORK	4.00	4.00	\$1.00	\$1.00	0.00	\$3.64	100.00%	-313.00
31003773	BOOK ACTIVITY YK	1.00	5.00	\$5.00	\$5.00	0.00	\$4.55	100.00%	6.00
31003780	MAGNET YORK	9.00	40.50	\$4.50	\$4.50	13.50	\$23.31	63.33%	87.00
31003797	STAMPS USED	6.00	15.00	\$2.50	\$2.50	0.00	\$13.63	100.00%	6.00
31003803	BOOK CWA COOK	1.00	17.50	\$17.50	\$17.50	12.00	\$3.91	24.58%	3.00
31006828	TT TOWNHALL	3.00	30.00	\$10.00	\$10.00	19.65	\$7.62	27.94%	27.00
31006835	BOOKHorseHeyDay	4.00	100.00	\$25.00	\$25.00	68.00	\$22.91	25.20%	2.00
31006842	JUMPER COWL GREY	1.00	16.95	\$16.95	\$16.95	8.80	\$6.61	42.89%	0.00
31006859	JUMPER COWL TEAL	1.00	16.95	\$16.95	\$16.95	8.80	\$6.61	42.89%	0.00
31006880	CALENDAR WALL	2.00	33.00	\$16.50	\$16.50	27.00	\$6.00	18.18%	0.00
31006897	CALENDAR DESK	1.00	14.50	\$14.50	\$14.50	12.00	\$2.50	17.24%	0.00
31006903	BOOK TOWNHALL	9.00	180.00	\$20.00	\$20.00	135.00	\$28.63	17.50%	6.00
31006910	BOOK MARWICKS	13.00	325.00	\$25.00	\$25.00	195.00	\$100.46	34.00%	3.00
31006927	PC-COWSHEEP	1.00	1.00	\$1.00	\$1.00	0.45	\$0.46	50.55%	104.00
31006934	PC- PENNY FARTHI	3.00	3.00	\$1.00	\$1.00	1.35	\$1.38	50.55%	109.00
2151041804077	JewellStand	1.00	20.00	\$20.00	\$20.00	17.50	\$0.68	3.74%	0.00
9319844302708	ZODIAC-HD	1.00	20.00	\$20.00	\$20.00	15.62	\$2.56	14.08%	-4.00
	Group Total	178.00	1,147.30			666.71	380.67	36.34%	
	Grand Totals	188.00	1,246.60			\$702.58	\$435.08	38.24%	

Piu Range: 0 to ZZZZZZZZZZZZ
Group Range: to SOUVENIRS
DATE Range 01/11/2011 - 30/11/2011
GST Included in Values