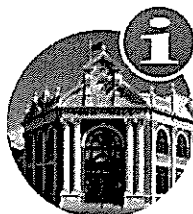


**Visitor Count
June 2013**

**ITEM 9.2.1
APPENDIX A**

		10:00	11:00	12:00	1:00	2:00	3:00	Total	Maps	Accom
Saturday	1/06/2013	13	18	13	8	13	16	81	30	2
Sunday	2/06/2013	45	55	38	38	18	28	222	60	2
Monday P/H	3/06/2013	8	4	21	25	15	0	73	20	2
Tuesday	4/06/2013	2	1	2	1	0	2	8	0	0
Wednesday	5/06/2013	2	4	0	3	2	1	12	10	3
Thursday	6/06/2013	4	3	2	2	6	2	19	10	4
Friday	7/06/2013	2	2	3	3	3	0	13	0	0
Saturday	8/06/2013	6	10	4	8	3	7	38	20	4
Sunday	9/06/2013	9	9	10	2	4	7	41	30	0
Monday	10/06/2013	CLOSED								
Tuesday	11/06/2013	CLOSED								
Wednesday	12/06/2013	2	6	2	0	6	5	21	15	4
Thursday	13/06/2013	0	2	1	0	0	0	3	1	0
Friday	14/06/2013	8	7	6	4	2	4	31	0	2
Saturday	15/06/2013	8	7	4	2	2	2	25	0	2
Sunday	16/06/2013	8	12	4	14	8	6	52	30	6
Monday	17/06/2013	3	4	2	1	0	2	12	0	3
Tuesday	18/06/2013	5	2	1	2	4	2	16	0	3
Wednesday	19/06/2013	5	4	2	6	2	2	21	10	3
Thursday	20/06/2013	4	3	1	5	9	0	22	0	3
Friday	21/06/2013	3	3	1	0	2	1	10	0	3
Saturday	22/06/2013	4	4	2	3	7	3	23	10	1
Sunday	23/06/2013	4	3	4	0	2	1	14	10	0
Monday	24/06/2013	8	3	4	1	2	3	21	0	2
Tuesday	25/06/2013	4	12	8	0	0	6	30	0	1
Wednesday	26/06/2013	4	4	3	0	4	1	16	0	1
Thursday	27/06/2013	7	9	0	0	1	4	21	0	3
Friday	28/06/2013	4	3	4	1	6	4	22	15	4
Saturday	29/06/2013	17	12	8	12	10	4	63	30	6
Sunday	30/06/2013	33	20	25	19	20	7	124	30	8
						Total		1054	331	72

813 in 2012



YORK INFORMATION SERVICES

Discover York here!

York Town Hall , 81 Avon Terrace
P.O. Box 22 York WA 6302
Tel. 08 9641 1301 Fax. 9641 2202
e: info@york.wa.gov.au www.york.wa.gov.au



Transaction Summary

ITEM 9.2.1
APPENDIX B

Report Date Range

01/06/2012 to 30/06/2012

Description	<u>Year To Date</u>		<u>Month To Date</u>		<u>Week To Date</u>		<u>Last Read</u>	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Department Sales								
RETAIL	263.00	\$811.90	263.00	\$811.90	57.00	\$144.50	16.00	\$23.00
Sales Summary								
GROSS	264.00	\$814.90	264.00	\$814.90	57.00	\$144.50	16.00	\$23.00
NET	129.00	\$755.90	129.00	\$755.90	25.00	\$134.50	6.00	\$23.00
Average Sales \$	0.00	\$5.86	0.00	\$5.86	0.00	\$5.38	0.00	\$3.83
CUSTOMER	129.00	\$0.00	129.00	\$0.00	25.00	\$0.00	6.00	\$0.00
CASH IN DRWR	0.00	\$755.90	0.00	\$755.90	0.00	\$134.50	0.00	\$23.00
CANCEL	1.00	\$14.93	1.00	\$14.93	0.00	\$0.00	0.00	\$0.00
GST Included	0.00	\$73.74	0.00	\$73.74	0.00	\$13.14	0.00	\$2.09
TAXABLE AMT	0.00	\$737.16	0.00	\$737.16	0.00	\$131.36	0.00	\$20.91
Discount	0.00	\$59.00	0.00	\$59.00	0.00	\$10.00	0.00	\$0.00
Transaction Summary								
User Defined 06	129.00	\$755.90	129.00	\$755.90	25.00	\$134.50	6.00	\$23.00
DISCOUNT%	8.00	\$0.00	8.00	\$0.00	2.00	\$0.00	0.00	\$0.00
RECEIPT	2.00	\$25.06	2.00	\$25.06	0.00	\$0.00	0.00	\$0.00
User Defined 17	21.00	\$0.00	21.00	\$0.00	3.00	\$0.00	0.00	\$0.00
DISCOUNT \$	12.00	\$59.00	12.00	\$59.00	2.00	\$10.00	0.00	\$0.00

Transaction Summary

Point 3

Report Date Range

01/06/2013 to 30/06/2013

Description	<u>Year To Date</u>		<u>Month To Date</u>		<u>Week To Date</u>		<u>Last Read</u>	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Department Sales								
RETAIL	180.00	\$813.90	180.00	\$813.90	48.00	\$120.00	11.00	\$53.00
Sales Summary								
GROSS	181.00	\$816.90	181.00	\$816.90	48.00	\$120.00	11.00	\$53.00
NET	91.00	\$791.40	91.00	\$791.40	22.00	\$115.00	7.00	\$48.00
Average Sales \$	0.00	\$8.70	0.00	\$8.70	0.00	\$5.23	0.00	\$6.86
CUSTOMER	91.00	\$0.00	91.00	\$0.00	22.00	\$0.00	7.00	\$0.00
CASH IN DRWR	0.00	\$791.40	0.00	\$791.40	0.00	\$115.00	0.00	\$48.00
GST Included	0.00	\$73.36	0.00	\$73.36	0.00	\$10.45	0.00	\$4.36
TAXABLE AMT	0.00	\$733.54	0.00	\$733.54	0.00	\$104.55	0.00	\$43.64
Discount	0.00	\$25.50	0.00	\$25.50	0.00	\$5.00	0.00	\$5.00
Transaction Summary								
User Defined 06	93.00	\$791.40	93.00	\$791.40	22.00	\$115.00	7.00	\$48.00
User Defined 09	1.00	\$30.00	1.00	\$30.00	0.00	\$0.00	0.00	\$0.00
DISCOUNT%	4.00	\$0.00	4.00	\$0.00	0.00	\$0.00	0.00	\$0.00
RECEIPT	4.00	\$13.50	4.00	\$13.50	2.00	\$8.00	0.00	\$0.00
User Defined 17	19.00	\$0.00	19.00	\$0.00	3.00	\$0.00	1.00	\$0.00
DISCOUNT \$	4.00	\$25.50	4.00	\$25.50	1.00	\$5.00	1.00	\$5.00

Item Sales

Point 3

Plu Number	Caption	Qty Sold	Dollar Sales	Average Price	Retail	Cost of Sales EX	\$ Profit	% Profit	On Hand
0 - Group Sales									
4	INTERNET 1/2HR	1.00	3.00	\$3.00	\$3.00	0.00	\$2.73	100.00%	-8.00
31000604	CARDSCow-PR	6.00	15.00	\$2.50	\$2.50	14.22	-\$0.58	-4.25%	0.00
31001779	PC-Church Window	2.00	1.00	\$0.50	\$0.50	0.20	\$0.70	77.78%	0.00
31003667	KEYRING SP	4.00	12.00	\$3.00	\$3.00	11.68	-\$0.77	-7.06%	0.00
31003681	CARDSCAT-PR	2.00	5.00	\$2.50	\$2.50	4.74	-\$0.20	-4.41%	0.00
31003698	CARDSDOG-PR	4.00	10.00	\$2.50	\$2.50	9.48	-\$0.39	-4.29%	0.00
31003711	SOAP NH	1.00	4.50	\$4.50	\$4.50	2.50	\$1.59	38.88%	0.00
31006842	JUMPER COWL GREY	5.00	75.00	\$15.00	\$15.00	44.00	\$24.19	35.47%	0.00
2151041804077	JewelStand	1.00	20.00	\$20.00	\$20.00	17.50	\$0.68	3.74%	0.00
9319844302708	ZODIAC-HD	4.00	64.00	\$16.00	\$16.00	62.48	-\$4.30	-7.39%	0.00
Group Total		30.00	209.50			166.80	23.65	12.42%	
2 - GENERAL									
3	RETAIL	6.00	23.00	\$3.83	\$0.00	0.00	\$20.91	100.00%	-165.00
31000116	BOOK1stinlandTow	3.00	15.00	\$5.00	\$5.00	4.50	\$9.15	67.03%	1.00
31000192	PC AK-Town North	7.00	3.50	\$0.50	\$0.50	1.40	\$1.76	55.70%	47.00
31000208	PC AK-Town South	8.00	4.00	\$0.50	\$0.50	1.60	\$2.01	55.68%	139.00
31000215	PC AK-Sheep	1.00	0.50	\$0.50	\$0.50	0.20	\$0.25	55.56%	0.00
31000246	PC AKRailwaySket	2.00	1.00	\$0.50	\$0.50	0.20	\$0.70	77.78%	393.00
31000277	PC AKBygravesSke	1.00	0.50	\$0.50	\$0.50	0.10	\$0.35	77.78%	613.00
31000291	PC AK-Old Mill S	4.00	2.00	\$0.50	\$0.50	0.40	\$1.40	77.78%	132.00
31000338	BOOKRoadtoYorkAK	3.00	15.00	\$5.00	\$5.00	7.50	\$6.15	45.05%	4.00
31000345	PC AK-Railway	2.00	1.00	\$0.50	\$0.50	0.50	\$0.40	44.44%	55.00
31000635	PC-DTCol	19.00	19.00	\$1.00	\$1.00	8.55	\$8.74	50.55%	145.00
31000642	PC-DTOldHosp	15.00	15.00	\$1.00	\$1.00	6.75	\$6.90	50.55%	63.00
31000727	CARDSSheep-PR	1.00	2.50	\$2.50	\$2.50	2.37	-\$0.10	-4.41%	0.00
31001649	STICKERJewel	4.00	2.40	\$0.60	\$0.60	2.00	\$0.19	8.68%	299.00
31001687	BADGEClothSP	3.00	15.00	\$5.00	\$5.00	7.44	\$6.21	45.49%	69.00
31001694	BADGE HAT Town H	1.00	6.00	\$6.00	\$6.00	2.37	\$3.08	56.51%	88.00
31001762	PC SB-Hay Stooks	1.00	0.50	\$0.50	\$0.50	0.20	\$0.25	55.56%	96.00
31001793	PC-St PatricksDL	10.00	5.00	\$0.50	\$0.50	2.50	\$2.03	44.81%	974.00
31001809	PC-Railway SIDL	6.00	3.00	\$0.50	\$0.50	0.78	\$1.95	71.43%	1,332.00
31001816	PC-TownHallICDL	21.00	10.50	\$0.50	\$0.50	5.25	\$4.27	44.85%	639.00
31001823	PC-TownHallIDL	15.00	7.50	\$0.50	\$0.50	3.75	\$3.05	44.85%	956.00

Plu Number	Caption	Qty Sold	Dollar Sales	Average Price	Retail	Cost of Sales EX	\$ Profit	% Profit	On Hand
31001830	PC-SB MIBakewell	2.00	1.00	\$0.50	\$0.50	0.40	\$0.50	55.56%	526.00
31001861	PC SWP-Masonic	3.00	1.50	\$0.50	\$0.50	0.30	\$1.05	77.78%	18.00
31001946	BIRTHDAY CALENDAR	1.00	7.50	\$7.50	\$7.50	3.30	\$3.52	51.61%	12.00
31003025	BADGE HAT York R	1.00	6.00	\$6.00	\$6.00	2.37	\$3.08	56.51%	22.00
31003735	BOOK HERITWALK	2.00	12.00	\$6.00	\$6.00	0.00	\$10.90	100.00%	-72.00
31003742	SELF DRIVE TOUR	31.00	31.00	\$1.00	\$1.00	0.00	\$28.19	100.00%	-392.00
31003759	YORK BUSH BIRDS	3.00	3.00	\$1.00	\$1.00	0.00	\$2.73	100.00%	-56.00
31003766	WILDFLOWERS YORK	3.00	3.00	\$1.00	\$1.00	0.00	\$2.73	100.00%	-318.00
31003780	MAGNET YORK	8.00	36.00	\$4.50	\$4.50	12.00	\$20.72	63.33%	23.00
31003797	STAMPS USED	2.00	5.00	\$2.50	\$2.50	0.00	\$4.54	100.00%	8.00
31006828	TEA TOWEL TOWNHA	3.00	30.00	\$10.00	\$10.00	19.65	\$7.62	27.94%	5.00
31006910	BOOK MARWICKS	1.00	25.00	\$25.00	\$25.00	15.00	\$7.73	34.01%	4.00
31006927	PC-COWSHEEP	6.00	6.00	\$1.00	\$1.00	2.70	\$2.76	50.55%	88.00
31006934	PC- PENNY FARTHI	3.00	3.00	\$1.00	\$1.00	1.35	\$1.38	50.55%	97.00
31006941	PC- CANOLA FIELD	2.00	2.00	\$1.00	\$1.00	0.90	\$0.92	50.55%	85.00
31006972	PC RABBITSHED SD	3.00	3.00	\$1.00	\$1.00	0.00	\$2.73	100.00%	473.00
31006989	PC AVONTCE SD	7.00	7.00	\$1.00	\$1.00	0.00	\$6.37	100.00%	384.00
31006996	STUBBY HOLDERS	5.00	30.00	\$6.00	\$6.00	5.98	\$21.28	78.06%	92.00
31007009	TEASPOONS	2.00	12.00	\$6.00	\$6.00	3.58	\$7.32	67.16%	19.00
31007030	Jumper BlackPolo	3.00	57.00	\$19.00	\$19.00	26.40	\$25.41	49.04%	0.00
31007054	Jumper Purple	3.00	57.00	\$19.00	\$19.00	26.40	\$25.42	49.05%	0.00
31007061	Jumper Scarlet	1.00	19.00	\$19.00	\$19.00	8.80	\$8.47	49.04%	0.00
31007078	Jumper Red	2.00	38.00	\$19.00	\$19.00	17.60	\$16.94	49.04%	0.00
31007085	Jumper Blue	1.00	19.00	\$19.00	\$19.00	8.80	\$8.47	49.04%	0.00
31007092	Jumper Cowl Asso	2.00	36.00	\$18.00	\$18.00	15.40	\$17.32	52.93%	0.00
31007108	YORK PENS	1.00	3.50	\$3.50	\$3.50	1.87	\$1.31	41.19%	186.00
Group Total		234.00	605.40			231.16	319.06	57.99%	
Grand Totals		264.00	814.90			\$397.96	\$342.71	46.27%	

Plu Range: 0 to ZZZZZZZZZZZZ
Group Range: to SOUVENIRS
DATE Range 01/06/2012 - 30/06/2012
GST Included in Values

Item Sales

Point 3

Plu Number	Caption	Qty Sold	Dollar Sales	Average Price	Retail	Cost of Sales EX	\$ Profit	% Profit	On Hand
0 - Group Sales									
4	INTERNET 1/2HR	1.00	3.00	\$3.00	\$3.00	0.00	\$2.73	100.00%	-8.00
Group Total		<u>1.00</u>	<u>3.00</u>			<u>0.00</u>	<u>2.73</u>	<u>100.00%</u>	
2 - GENERAL									
3	RETAIL	3.00	12.50	\$4.17	\$0.00	0.00	\$11.36	100.00%	-165.00
13007218	IMP IMP hotel	3.00	3.00	\$1.00	\$1.00	0.00	\$2.73	100.00%	299.00
13007225	A/G Jackets	10.00	300.00	\$30.00	\$30.00	171.60	\$101.13	37.08%	15.00
31000192	PC AK-Town North	3.00	1.50	\$0.50	\$0.50	0.60	\$0.75	55.56%	47.00
31000208	PC AK-Town South	3.00	1.50	\$0.50	\$0.50	0.60	\$0.76	55.88%	139.00
31000291	PC AK-Old Mill S	2.00	1.00	\$0.50	\$0.50	0.20	\$0.70	77.78%	132.00
31000338	BOOKRoadtoYorkAK	2.00	10.00	\$5.00	\$5.00	5.00	\$4.10	45.05%	4.00
31000635	PC-DTCol	4.00	4.00	\$1.00	\$1.00	1.80	\$1.84	50.55%	145.00
31000642	PC-DTOldHosp	12.00	12.00	\$1.00	\$1.00	5.40	\$5.52	50.55%	63.00
31000666	CAPS	5.00	55.00	\$11.00	\$11.00	33.00	\$17.00	34.00%	36.00
31000826	BOOK York Sketch	1.00	20.00	\$20.00	\$20.00	15.00	\$3.18	17.49%	7.00
31001649	STICKERJewel	4.00	2.40	\$0.60	\$0.60	2.00	\$0.19	8.68%	299.00
31001687	BADGE Cloth Town	2.00	10.00	\$5.00	\$5.00	4.96	\$4.14	45.49%	69.00
31001694	BADGE HAT Town H	5.00	30.00	\$6.00	\$6.00	13.25	\$14.02	51.41%	88.00
31001762	PC SB-Hay Stooks	5.00	2.50	\$0.50	\$0.50	1.00	\$1.27	55.95%	96.00
31001809	PC-Railway StDL	1.00	0.50	\$0.50	\$0.50	0.13	\$0.32	71.11%	1,332.00
31001816	PC-TownHallCDL	15.00	7.50	\$0.50	\$0.50	3.75	\$3.05	44.85%	639.00
31001823	PC-TownHallDL	9.00	4.50	\$0.50	\$0.50	2.25	\$1.83	44.85%	956.00
31001830	PC-SB MtBakewell	5.00	2.50	\$0.50	\$0.50	1.00	\$1.26	55.75%	526.00
31001946	BIRTHDAY CALENDA	1.00	7.50	\$7.50	\$7.50	3.30	\$3.52	51.61%	12.00
31002233	BOOKFour Julias	2.00	36.00	\$18.00	\$18.00	25.00	\$7.72	23.59%	4.00
31003025	BADGE HAT York R	1.00	6.00	\$6.00	\$6.00	2.37	\$3.08	56.51%	22.00
31003735	BOOK HERITWALK	7.00	42.00	\$6.00	\$6.00	0.00	\$38.16	100.00%	-72.00
31003742	SELF DRIVE TOUR	11.00	11.00	\$1.00	\$1.00	0.00	\$10.01	100.00%	-392.00
31003773	BOOK ACTIVITY YK	1.00	5.00	\$5.00	\$5.00	0.00	\$4.55	100.00%	3.00
31003780	MAGNET YORK	8.00	36.00	\$4.50	\$4.50	12.00	\$20.72	63.33%	23.00
31003797	STAMPS USED	7.00	21.00	\$3.00	\$3.00	0.00	\$19.08	100.00%	8.00
31006828	TEA TOWEL TOWNHA	9.00	90.00	\$10.00	\$10.00	58.95	\$22.86	27.94%	5.00
31006941	PC- CANOLA FIELD	2.00	2.00	\$1.00	\$1.00	0.90	\$0.92	50.55%	85.00
31006972	PC RABBITSHED SD	2.00	2.00	\$1.00	\$1.00	0.00	\$1.82	100.00%	473.00

Plu Number	Caption	Qty Sold	Dollar Sales	Average Price	Retail	Cost of Sales EX	\$ Profit	% Profit	On Hand
31006989	PC AVONTCE SD	10.00	10.00	\$1.00	\$1.00	0.00	\$9.10	100.00%	384.00
31006996	STUBBY HOLDERS	7.00	42.00	\$6.00	\$6.00	20.93	\$17.23	45.15%	92.00
31007108	YORK PENS	2.00	7.00	\$3.50	\$3.50	3.74	\$2.62	41.19%	186.00
31007122	PC AK - SWING BR	4.00	4.00	\$1.00	\$1.00	0.92	\$2.72	74.73%	23.00
31007139	PC AK - TRUCK HA	1.00	1.00	\$1.00	\$1.00	0.23	\$0.68	74.73%	7.00
31007146	PC AK - FIREMAN	2.00	2.00	\$1.00	\$1.00	0.46	\$1.36	74.73%	30.00
31007153	PC AK - SHIRE/HO	3.00	3.00	\$1.00	\$1.00	0.69	\$2.04	74.73%	66.00
31007160	PC AK OLIVE&CANO	2.00	2.00	\$1.00	\$1.00	0.90	\$0.92	50.55%	11.00
31007177	PC AK - RAILWAY	3.00	3.00	\$1.00	\$1.00	0.69	\$2.04	74.73%	33.00
31007191	IMP railway st	1.00	1.00	\$1.00	\$1.00	0.00	\$0.91	100.00%	538.00
Group Total		180.00	813.90			392.62	347.21	46.93%	
Grand Totals		181.00	816.90			\$392.62	\$349.94	47.13%	

Plu Range: 0 to ZZZZZZZZZZZZZZ

Group Range: to SOUVENIRS

DATE Range 01/06/2013 - 30/06/2013

GST Included in Values