

SHIRE OF YORK
PROJECT STATUS REPORT
AS AT 30 June 2014

Project Name	Sort financial year	Project Number	Asset/Function	Current Status	Project records completed	Project practically completed	Project Overall Health	Project to spec?	Project on budget?	Project on Sched?	Description and comments
Construction - Roads - 2012/13	1212				<input type="checkbox"/>	<input type="checkbox"/>					
Qualen West Rd	1213	20	road	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	●	●	●	●	Edge repairs/upgrades, check section to be done, funds reallocated in mid year review 1/1/14, works being done as part of Shire wide maintenance in Winter 2014
Qualen West Rd and Ovens Rd Intersection	1213	11	road	Final complete and acquitted	<input type="checkbox"/>	<input checked="" type="checkbox"/>	●	●	●	●	Completed and acquitted in 2012/13; remedial works & as constructed info required 4/2/14; additional costs of \$8,156.61 in 2013/14.
York-Tammin Rd RRG 11.68-16.84	1213	29	road	Final complete and acquitted	<input type="checkbox"/>	<input checked="" type="checkbox"/>	●	●	●	●	Carry over 2012/13, carry forward amount to be updated; drainage, SLK 11.68 to 16.48; Expenses final & recoup grants required & explanation for overspend required 4/2/14
York-Tammin Rd RRG 7.50 to 11.00	1213	208	road	Final complete and acquitted	<input type="checkbox"/>	<input checked="" type="checkbox"/>	●	●	●	●	Works completed and invoiced in 2012/13; grant acquittal and documentation incomplete and completed in 2013/14; income received in 2013/14
Construction - Roads - 2013/14	1313				<input type="checkbox"/>	<input type="checkbox"/>					
Ashworth Rd	1314	1	road	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>	●	●	●	●	Section to be resealed not yet identified.
Ashworth Rd	1314	2	road	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	●	●	●	●	Extend seal carry fwd 12/13; environmental issues and unable to proceed this year; cancellation reported to Council in mid year review; funds reallocated to land acquisition -ashworth road (\$6,000) and Morse Street drainage (\$28,000)
Avon Tce	1314	202	road	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>	●	●	●	●	Budget inadequate; Kerbing and associated works in 2013/14; resealed deferred to 2014/15; requires plan and community consultation; deferred pending appointment of Cardno for Streetscape (1/2/14); Cardno not appointed, waiting design in house (1/3/14) Project unlikely to be completed in 2013/14
Avon Terrace Motorcycle parking	1314	57	road	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	●	●	●	●	Supply motorcycle parking bays around town, originally intended for Saints Diner, cancelled - Saints diner closed
Bland Rd	1314	5	road	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	●	●	●	●	Widen seal and kerb; project cancelled and funds reallocated to York Tammin Road in mid year review; black spot funding sought in 2014/15
Chamberlin St	1314	6	road	Final complete and acquitted	<input type="checkbox"/>	<input checked="" type="checkbox"/>	●	●	●	●	Final Seal, works completed, costs of approx \$1,300 currently billed to Newcastle Street; additional kerbing ordered and implemented
Georgiana St Pavement repairs	1314	60	road	Final complete and acquitted	<input type="checkbox"/>	<input checked="" type="checkbox"/>	●	●	●	●	Unplanned - urgent repairs, works completed, charged to maintenance account. Job part of towns site pavements. Journal costs to correct account.
Gravel sheeting school bus routes 2013	1314	7	road	Final complete and acquitted	<input type="checkbox"/>	<input checked="" type="checkbox"/>	●	●	●	●	Resheeting completed to Lueffs Road, Mackie Road, Hammersley Siding Road but charged to maintenance account. Corrective journal entry required.

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Greenhills South Rd - R2R	1314	8	road	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Extend seal to boundary; check length; need to source gravel supply; Gordon Marwick?; use surplus R2R funds from Talbot and Quellington here. Project 50% complete; grant extension to 31 December confirmed
Greenhills Townsite works (Boyles Road ford)	1314	9	road	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Repairs to Boyles Road culvert and watercourse.
Henrietta Street Power pole relocation	1314	243	street light	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Kauring Townsite	1314	15	road	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Unable to identify any required capital works; discussed with CEO - no specific purpose for funds identified; allocated at bequest of local Kauring community.
Kerbing replacement	1314	164	road	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Multiple townsite locations require replacement of broken, damaged and missing kerbs, allocate under Townsite pavement budget.
Mokine Rd	1314	16	road	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Extend seal; pavement works completed (31/1/14); waiting sealing contractor (31/1/14); completed 31/3/14
Mokine Rd	1314	17	road	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Final Seal. Waiting sealing contractor; completed (31/3/14); additional works identified but no budget funds remaining - list for 2014/15
Morse Pl	1314	18	road	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Drainage, Gravel and seal, works completed 31/12/13; drainage work not budgetted for; waiting sealing contractor 31/12/13; kerbing required; budget increased in mid year review.
Newcastle St	1314	19	road	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Final seal completed, approx \$1,300 of costs to be allocated to Chamberlain Street reseal
Newcastle Street Pavement and drain repairs	1314	61	road	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					NEW PROJECT. Unplanned - urgent repairs, works completed, needs budget allocation in mid year review
Northam-Cranbrook Rd and Ovens Rd Intersection Stage 1	1314	10	road	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Stage 1 blackspot works, extend culvert, clearing, earthworks; completed 30/4/14
Ovens Road School bus stop	1314	207	school bus route	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Construct new bus stop and turning area, fund from school bus route resheeting program
Quellington Rd - R2R SLK 0.10 to 2.00	1314	22	road	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Widen Seal. SLK 0.10 to 2.00; pavement ready & waiting seal 1/12/13
Quellington Rd and Mannavale Rd Intersection	1314	12	road	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Staged black spot; Preliminary Works in progress 4/2/14; survey and design required
Quellington Rd Pavement repairs	1314	63	road	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					NEW PROJECT; Unplanned - urgent repairs, works completed, needs budget allocation in mid year review; check actual construction dates; costs currently billed to project 22 Quellington Rd R2R
Quellington Rd SLK 2.00 to 2.40	1314	21	road	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Final Seal.
Redmile Rd	1314	23	road	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Pavement works completed 31/10/13; sealed 31/12/13; waiting kerbing contractor; kerb backfilling in progress

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<i>Spencers Brook Rd and Wilberforce Rd Intersection Stage 1</i>	1314	13	road	<i>Final complete and acquitted</i>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					<i>Blackspot stage 1; vegetation clearing survey and design.</i>
<i>Spencers Brook Rd RRG SLK 16.63-17.42</i>	1314	25	road	<i>Final complete and acquitted</i>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					<i>Widen Seal, SLK 16.63-17.42; pavement complete & wait for seal 30/11/13; costs seem very low - check expenses</i>
Spencers Brook Rd RRG SLK5.75 to 7.47	1314	24	road	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Widen seal, SLK 11.32-13.34, Incorrect SLKs corrected with MRWA,
<i>Talbot Rd - R2R - SLK 6.00 - 10.00</i>	1314	26	road	<i>Final complete and acquitted</i>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					<i>Widen Seal; pavement complete & waiting seal (1/12/13); primer seal only</i>
Talbot West Rd	1314	27	road	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Construct and seal over bridge when bridge complete; bridge can't be completed this financial year; carry forward to 2014/15
<i>Talbot West Rd and Qualen West Rd Intersection</i>	1314	14	road	<i>Cancelled</i>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					<i>Works for 2013/14 cancelled; planning and design in 2014/15; MRWA notified and funding returned.</i>
Town streets	1314	28	road	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Reseals, kerbing and drainage various streets - works to be identified and budgeted
Ulster Rd & Trews Road Street light installation	1314	242	street light	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Western Power paid, waiting for works to be done
<i>York CBD car park line marking</i>	1314	4	car parking	<i>Final complete and acquitted</i>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					<i>Contract awarded, works 50% complete 1/2/14, contractor booked to return and complete 1/2/14</i>
<i>York-Tammin Rd RRG 29.90-31.52</i>	1314	30	road	<i>Final complete and acquitted</i>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					<i>Widen and Seal SLK 29.90-31.52. Project incorrectly described in Shire budget as "Final Seal, SLK 7.50-11.00". Pavement complete and waiting seal 4/2/14;practically complete 31/3/14; check for outstanding invoices</i>
Construction - Roads - 2014/15	1414				<input type="checkbox"/>	<input type="checkbox"/>					
Knotts Road bridge seal	1415	247	road	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Lennards Road upgrade	1415	131	road	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					COouncillor instruction to resheet and upgrade Lennards Road. Report to Council required and funding to be allocated
Mokine Road final seal Hammersley Siding to Boyercutty	1415	248	road	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Regional road centreline marking and advisory signs	1415	55	road	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Safety requirement; MRWA carrying out assessment; list for budget in 2014/15
Safety railings - multiple sites	1415	186	road	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Mokine rd, Talbot Rd, near swim pool, River St, Qualen West Rd, Gwambygyne Rd
Construction - Bridges - 2013/14	1313				<input type="checkbox"/>	<input type="checkbox"/>					
Greenhills South Rd Bridge	1314	31	bridge	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Surplus funds from previous years to be used for specific maintenance; hold funds pending completion of other bridge projects as possible contingency.
<i>Knotts Rd Bridge</i>	1314	32	bridge	<i>Final complete and acquitted</i>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					<i>Bridge 4676. Replace with box culverts, construction complete except for road pavement seal 1/5/14 Allocate sum to seal road in summer 2014/15</i>
Mackies Siding Rd Bridge	1314	34	bridge	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Surplus funds from previous years to be used for specific maintenance; hold funds pending completion of other bridge projects as possible contingency.
Talbot West Rd Bridge	1314	33	bridge	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Bridge 4708. Replace with box culverts, unable to obtain access from DER; reschedule to Feb 2015 with road closure plan

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Warding Rd Bridge	1314	35	bridge	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Bridge 4170 substructure repairs; carry fwd; delivered by MRWA
York-Tammin Rd Bridge	1314	36	bridge	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Bridge 4151 substructure repairs; carry fwd; delivered by MRWA
Construction - footpaths - 2013/14	1313				<input type="checkbox"/>	<input type="checkbox"/>					
Developer funded footpaths	1314	37	path	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					No identified developer funded works this year. 6/2/14
New Street Footpath construction	1314	188	path	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Completion of minor outstanding works from 2012/13 financial year.
Path survey and data update	1314	189	path	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					NEW PROJECT. Survey all existing paths in York town site and enter into ROMAN; allocation not approved by Council 5/2/14 Expected completion 31 July
Pathway Avon Tce, East Side, South St to Stephen St, Dual use path	1314	191	path	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					NEW PROJECT. Remove existing brick path, level ground and lay coloured concrete including various traffic nibs and islands
Radnor Road East	1314	38	path	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Works completed and invoiced. Need to update asset register.
Retrofit disabled access various pathways	1314	190	path	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					NEW PROJECT. Fit pram ramps, hand rails and other improvements to various pathways
South Street footpath construction	1314	187	path	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Completion of minor outstanding works from 2012/13 financial year.
York Estates footpaths	1314	39	path	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					No identified York Estates footpaths this financial year. 6/2/14
York townsite footpaths	1314	40	path	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Specific list of projects to be identified for Council endorsement.
York townsite footpaths	1314	41	path	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Carried forward funds from 12/13 combined with project 40
Construction - footpaths - 2014/15	1414				<input type="checkbox"/>	<input type="checkbox"/>					
Pathway Avon Tce, East Side, Henrietta St to Redmile Rd, dual use path	1516	193	path	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					NEW PROJECT. Level ground and lay coloured concrete including various traffic nibs and islands Unfunded in draft 1415 budget. add to footpath strategy
Pathway Avon Tce, West Side, Broome St to Henrietta St, 1.2m path	1516	192	path	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					NEW PROJECT. Remove existing brick path, level ground and lay coloured concrete including various traffic nibs and islands. Unfunded in draft 1415 budget. add to footpath strategy
Pathway Avon Tce, West Side, Henrietta St to Wheeler St	1516	183	path	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					NEW PROJECT. level ground and lay coloured concrete including various traffic nibs and islands Unfunded in draft 1415 budget. add to footpath strategy
Construction - Drainage - 2013/14	1313				<input type="checkbox"/>	<input type="checkbox"/>					
Drainage study urban stormwater management plan (supertowns funding)	1314	42	drain	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Supertowns funding not available.
Monger Street urban stormwater plan	1314	43	drain	Carry forward	<input type="checkbox"/>	<input checked="" type="checkbox"/>					Construction by contractor; Pipes pre purchased, Referred to CEO 31/10/13; referred to consultants by CEO; Consultant need to prepare design obtain quotes for construction

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<i>Railway to river drainage system (supertowns funding)</i>	1314	44	drain	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					<i>Supertowns funding not available.</i>
<i>West Boundary to Railway drainage system (supertowns funding)</i>	1314	45	drain	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					<i>Supertowns funding not available.</i>
Construction - Drainage - 2014/15	1414				<input type="checkbox"/>	<input type="checkbox"/>					
Herbert Road Drainage	1415	231	drain	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Property flooded out along blocked drainage easement
Newcastle Street Drainage	1415	158	drain	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Flooding of private property. Need to cut open drain around rear of property. Land owners in principle agreement. Need formal agreement. Requires Council approval.
Construction - Reserves - 2013/14	1313				<input type="checkbox"/>	<input type="checkbox"/>					
Bowling Greens remedial works	1314	58	reserve	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Repair collapsed drain between rinks, need to identify funding in mid year review; additional problems identified May 2014
CCTV installation	1314	209	community	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Install CCTV conduits in Avon Tce; Gordon Tester project manager
Cemetery Upgrade	1314	46	cemetery	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Works to be defined. Kerbing, pavement, etc
Forrest oval - new water supply dam	1314	47	reserve	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Construct new water supply dam, pump station and ancillaries.
Forrest oval - wastewater reuse scheme	1314	48	reserve	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Renew water reuse scheme with Water corporation including address quality issues; Agreement in principle with Water Corp; Requirements sent to Water Corp; Water Corp chasing additional catchment information; Waiting on Water Corp, overflow risks, Water Corp flows stopped
<i>Forrest Oval turf rehabilitation</i>	1314	50	reserve	<i>Final complete and acquitted</i>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					<i>rehabilitate forrest oval</i>
Hockey Field - new	1314	157	reserve	Practical complete	<input type="checkbox"/>	<input checked="" type="checkbox"/>					Works completed by Hockey club, formal acceptance and project close out required. May require Council approval.
<i>Peace park improvements</i>	1314	62	reserve	<i>Final complete and acquitted</i>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					<i>Unplanned reticulation work. Special allocation for Tidy Towns</i>
York regional recreation centre car park	1314	51	reserve	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Construct to seal standard car park, funding withdrawn; Discussing alternate works with Council. Need to identify and confirm requirements, access point, budget and scope with stakeholders
Construction - Reserves - 2014/15	1414				<input type="checkbox"/>	<input type="checkbox"/>					
Depot internet and synergy connection	1415	146	depot	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Funding in Rangers budget and managed by rangers; referred to IT department
Depot Security system	1415	171	depot	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					New project. No funding approval or project plan
Forrest Oval -exist water supply dam	1415	49	reserve	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Identify contamination source in existing catchment, quotes sought for budget consideration
Forrest Oval and Recreation Centre "as constructed" plan	1415	147	reserve	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Requires funding and approval to proceed
York Regional Recreation Centre lawn reticulation	1415	201	reserve	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Identify budget and requirements
Specific Maintenance Projects	1313				<input type="checkbox"/>	<input type="checkbox"/>					

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Bitumen edge reinstatements 2013	1314	153	road	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Bridge Insurances	1314	197	bridge	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Bridge Maintenance	1314	195	bridge	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Crossovers	1314	205	roads	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Need to update records and invoice
Depot Maintenance 13/14	1314	198	depot	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Drain clearing 2014	1314	53	drain	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Clear drains for the 2014 winter
Fire extinguisher checks 2013	1314	54	depot	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Fire extinguisher checks 2014	1314	234	depot	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Safety requirement identified in annual audit - multiple fire extinguishers missing; no budget allocation; not to proceed per CEO instruction; mid year budget review
Gravel Road winter maintenance Grade 2014	1314	162	road	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Guide post replacement	1314	163	road	Practical complete	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Lennards Road wash out repairs	1314	230	road	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Road washed out twice in 2013/14. Options to replace ford and or upgrade culverts to be considered
Minor Pavement failure repairs	1314	165	road	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Multiple locations around shire. List in 2014/15 budget.
Roadside verge collection 2013	1314	119	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Two collections per year in November and March; 1st collection completed Nov 2013
Spencers Brook Rd collapsed culvert	1314	64	unplanned	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Unplanned - urgent repairs; requires Council approval
Street sweeping 2013	1314	152		Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Traffic Count program 2013	1314	149	new	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Verge spraying	1314	56	verge	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Swimming Pool Opening 1/10/14	1415	156	reserve	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Miscellaneous preparation works and assistance required.
Land Acquisition 13/14	1313				<input type="checkbox"/>	<input type="checkbox"/>					
Ashworth Road Land Acquisition	1314	185	land	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Acquire road land and rationalise property boundaries; budget allocated in mid year review
Cowring Road	1314	232	land	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Road constructed on rail reserve, investigate options

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Myanara Road Land Acquisition	1314	184	land	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Land acquisition for road widening; requires Council approval; budget allocated in mid year review
Skydive express rail crossing	1314	233	land	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Dedicate rail reserve crossing as road by PTA
Talbot West Rd and Qualen West Rd Intersection	1314	204	land	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Land acquisition for road widening; requires Council approval; budget allocated in mid year review
Procurement	1313				<input type="checkbox"/>	<input type="checkbox"/>					
<i>Bituminous surfacing - procure</i>	1314	65	road	<i>Final complete and acquitted</i>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					<i>Called tenders 10/13; assessed and awarded to Boral 11/13 (approx. 8 weeks late)</i>
<i>Building maintenance utility</i>	1314	224	plant	<i>Final complete and acquitted</i>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					<i>Catastrophic engine failure; propose disposal of old vehicle requires Council approval</i>
<i>Car sale - building and health inspector</i>	1314	182	plant	<i>Final complete and acquitted</i>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					<i>New project added; tenders called no offers; tenders called second time</i>
<i>Car sale - doctors wagon</i>	1314	225	plant	<i>Final complete and acquitted</i>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					<i>New project added, tenders called</i>
Cherry picker repair	1314	226	plant	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Cherry picker jams in upright position; referred to mechanic and allegedly fixed; breakdowns continue (24/12/13); refer back to mechanic and have fixed at no charge
Community Bus - procure	1314	66	plant	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Replace community bus, disabled access required, estimates required for grant application
Community Bus - sale	1314	67	plant	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Replace community bus, grant application
Disposal of depot junk	1314	172	plant	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Sale and or disposal of scrap machinery and junk, clean up of yard
<i>Grader - procure</i>	1314	68	plant	<i>Final complete and acquitted</i>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					<i>Tender complete, within budget, report to Council</i>
<i>Grader - sale</i>	1314	69	plant	<i>Final complete and acquitted</i>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					<i>Tender complete, within budget, report to Council</i>
<i>Minor plant - procure</i>	1314	72	plant	<i>Final complete and acquitted</i>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					<i>brushcutters, chainsaws, etc</i>
<i>Minor plant - sale</i>	1314	73	plant	<i>Final complete and acquitted</i>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					<i>brushcutters, chainsaws, etc</i>
<i>Mulcher - sale</i>	1314	74	plant	<i>Cancelled</i>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					<i>Budget anomaly - Selling mulcher but no replacement budgeted for; not to proceed</i>
<i>Radio tests and fixes - various</i>	1314	150	plant	<i>Final complete and acquitted</i>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					<i>Urgent need to fix multiple radios and install missing radios various vehicles. Budget estimate required for consideration in mid year review.</i>
<i>Spray utility - procure</i>	1314	75	plant	<i>Final complete and acquitted</i>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					<i>RFQ for replacement (20/11); quoted prices exceed budget (6/12); on instruction investigated second hand (12/12); on instruction investigated rental and non replacement (20/12) on instruction specification downgraded (31/12); quotes recalled (3/1); purchase order placed 30/1/14</i>
<i>Spray utility - sale</i>	1314	76	plant	<i>Final complete and acquitted</i>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					<i>Presumed no sale income; advertised for sale 30/1/14; no offers; readvertised 1/4/14</i>

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Street sweeper -sale	1314	77	plant	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Replace Mach 6; Instructed by CEO to hold action on this item - Nov 13; not to proceed 31/1/14
Street Sweeper - procure	1314	78	plant	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Replace Mach 6; Instructed by CEO to hold action on this item - Nov 13;not to proceed 31/1/14
Traffic counters - procure	1314	79	plant	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Traffic counters. Quoted cost exceeds available budget.
Traffic counters - sale	1314	80	plant	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Traffic counters, insufficient funds in budget. residual value of counter \$0
Trailer - sale	1314	81	plant	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Sale advertised. no offers
Truck 5T - procure	1314	82	plant	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Budget anomaly -Selling truck 1660 but no replacement budgeted; referred to CEO 1/11/13; cancelled 14/1/14
Truck 5T - sale	1314	83	plant	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Budget anomaly -Selling truck 1660 but no replacement budgeted; referred to CEO 1/11/13; cancelled 14/1/14
Truck 8T sale "old harry"	1314	170	plant	Final complete and acquitted	<input type="checkbox"/>	<input type="checkbox"/>					New project added 14/1/31; check if Council approval required; approved in mid year review; quotes called; no offers; tenders recalled
Truck 8T Y641 - sale	1314	84	plant	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Replace truck Y641; instructed by CEO to defer action on this item 1/11/13; sale proceeding; tenders non compliant sale cancelled; tenders to be recalled; tenders recalled; carry forward - too late in financial year
Truck 9T Y641 - procure	1314	85	plant	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Replace truck Y641; instructed by CEO to defer action on this item 1/11/13; proceeding, speci to be written 31/1/14; tedners called and received; waiting assessment 1/5/14; carry forward - too late in financial year
Vibrating roller - Procure	1314	86	plant	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					delivered July 2013
Vibrating roller - sale	1314	87	plant	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Sold in 2012/13 financial year
Water tanks for utilities	1314	88	plant	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Project requirements to be identified and assessed; cancelled at mid year review
Works Manager car - procure	1314	89	plant	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Sold Sedan purchased utility
Works Manager car - sale	1314	90	plant	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Sold Sedan purchased utility
Construct - private works	1313				<input type="checkbox"/>	<input type="checkbox"/>					
Eighth Road Estate	1314	91	private works	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Residents requesting quotation to construct driveway - approx 500m length. Discussed with CEOI and decided this project not suited to Shire works crew. Job refused
Knotts Road intersection reconstruction	1314	221	private works	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Waiting on specification from Main Roads WA;cancelled MRWA doing in house 6/14
Lot 12 Newcastle St	1314	92	private works	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Private driveway - 180m length; works completed send invoice; remedial works required

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No name access Road 10km west of Town	1314	93	private works	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Residents requesting quotation to provide annual maintenance and gravel - Approx 4.5km length
Private works - various minor jobs 2013/14	1314	94	private works	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Various minor private works jobs grading driveways, etc; tracked in private works book; invoicing complete 22/6/14
Redmile Road intersection reconstruction	1314	220	private works	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Waiting on specification from Main Roads WA; cancelled MRWA doing in house 6/14
Skydive express airfield - part 1	1314	95	private works	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Grade and gravel air strip, works completed, check invoicing completed
Skydive express airfield - part 2	1314	179	private works	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Grade and gravel air strip, works completed, check invoicing completed
Skydive express airfield - part 3	1314	219	private works	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
York Racing Club	1314	222	private works	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Unable to offer assistance due to scheduling conflicts
York-Merredin Road 2012/13	1314	96	private works	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Main roads construction job completed in 2012/13; various remedial works completed; MRWA final acceptance November 2013; final invoice to be sent; final invoice sent 1/4/14
York-Merredin Road 2013/14	1314	97	private works	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Main roads construction job proposed for 2013/14; waiting MRWA instructions
Asset valuations 2012/13	1213	99	budget 1213	Final complete and acquitted	<input type="checkbox"/>	<input checked="" type="checkbox"/>					Completed by CEO, Talis Consultants
Budget/Financial	1313				<input type="checkbox"/>	<input type="checkbox"/>					
Asset updates 2013/14 and prior years	1314	98	budget 1314	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Waiting quotes from Talis Consultants (Dale Hughes); Matt Giraudo to be appointed to do drainage; expected completion 31/7/14
Asset valuations 2013/14	1314	100	budget 1314	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Requires asset updates to be completed. expected completion 30/8/14
Blackspot funding applications 2014/15	1314	145	budget 1415	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Bridge Grants acquittal - Knotts Rd Bridge	1314	196	budget 1314	Final complete and acquitted	<input type="checkbox"/>	<input checked="" type="checkbox"/>					Knotts Rd And Talbot West Rd bridges
Bridge Grants acquittal - Talbot West Rd Bridge	1314	3		Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Project unable to proceed. No access to state forrest, rescheduled to Feb 2015
Budget 2014/15	1314	101	budget 1415	Practical complete	<input type="checkbox"/>	<input checked="" type="checkbox"/>					Need to finalise roads program
Developer Contributions	1314	194	budget 1415	Final complete and acquitted	<input type="checkbox"/>	<input checked="" type="checkbox"/>					No developer contribution projects in 2013/14
End of year financial acquittal	1314	102	budget 1314	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Review all costs and accounts, check validity, journal costs known to be accrued to incorrect accounts - see job list above
Grant Recoups - Direct Grant	1314	200	budget 1314	Final complete and acquitted	<input type="checkbox"/>	<input checked="" type="checkbox"/>					
Grant Recoups - RRG 2013/14	1314	103	budget 1314	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Finalise outstanding claims; final claim Spencers Brook Road deferred - works incomplete

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Grant Recoups - RTR 2013/14	1314	104	budget 1314	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Mid year budget review 2013/14	1314	105	budget 1314	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Plant and Construction rates	1314	106	budget 1415	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Private works income	1314	199	budget 1415	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Follow up Newcastle Street job invoice
Project Plans 2013/14	1314	108	budget 1314	Practical complete	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Prepare detailed project plans for every project; unable to properly project plan in 2013/14 due to overwhelming workload and lack of resources
Regional Road Group funding applications 2014/15	1314	109	budget 1415	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Applications lodged for Spencers Brook Rd widen, Spencers Brook Rd Final Seal and York Tammin Rd Final Seal
Community 2013/14	1313				<input type="checkbox"/>	<input type="checkbox"/>					
Antique Fair ?/4/14	1314	110	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Anzac Day 25/4/2014	1314	111	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Australia Day 26/1/2014	1314	113	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Childrens Christmas Party 8/12/13	1314	114	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Traffic control to close South Street.
Christmas Decorations 1/11/13	1314	115	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Decorations to be up by 1 December.
Country Swimming Pennants 2/3/14	1314	174	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
London Sydney Car Rally	1314	218	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Medieval Fair 1/11/13	1314	116	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Mothers Day weekend ?/5/14	1314	117	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Need to identify responsible Shire officer and obtain requirements
Motorcycle festival 12-13/4/14	1314	59	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Annual motorcycle festival
National Skydive championship 12-13/4/14	1314	176	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Remembrance Day 11/11/13	1314	118	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					

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Swimming Pool opening 1/10/13	1314	121	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Tree removal, car park and other clean up works
Tidy Towns 2013	1314	122	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Veterans Car Rally ?/14	1314	123	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
York Easter Fair 18/4/14	1314	178	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
York Show ?/13	1314	124	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Community 2014/15	1414				<input type="checkbox"/>	<input type="checkbox"/>					
Art and Craft Awards 4/10/2014	1415	112	community	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Unknown requirements
Australia Day 26/1/2015	1415	168	community	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Childrens Christmas Party 2014	1415	169	community	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Christmas Decorations 2014	1415	159	community	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Need to purchase new decorations for next year.
Medieval Fair ?/11/14	1415	160	community	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Remembrance Day 11/11/14	1415	155	community	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					TBA
Tidy Towns ?/8/14	1415	161	community	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Nominations called.
York Pony Club 1 day event - ?/10/14	1415	180	community	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Unknown requirements
York Show 6/9/2014	1415	154	community	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Unknown requirements
Strategic Planning	1313				<input type="checkbox"/>	<input type="checkbox"/>					
10 year program update - roads	1314	125	road	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Bridge Program	1314	126	bridges	Practical complete	<input type="checkbox"/>	<input checked="" type="checkbox"/>					
Depot plan and strategy	1314	52	depot	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Safety and operational requirement; not endorsed; required for 2014 budget
Footpath Strategic Plan	1314	127	footpath	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Gravel Supplies	1314	70	gravel pits	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Identify and secure gravel supplies, negotiate access agreements, various locations
Plant replacement program review	1314	107	plant	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Truck fleet replacement business case	1314	128	plant	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Workforce plan	1314	134	human resources	Carry forward	<input type="checkbox"/>	<input checked="" type="checkbox"/>					
YRCC Precinct development plan	1314	151	reserves	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Management	1313				<input type="checkbox"/>	<input type="checkbox"/>					

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Induction training	1314	166	manage	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Light vehicle fleet management processes set up	1314	217	plant	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Outside employees award - review	1314	129	manage	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					First meeting set for 24 June
Performance appraisals 2013/14	1314	143	manage	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Due 30 June 2014
Plant operator start up checks	1314	167	manage	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					ProceDURE and checklist books
Position descriptions	1314	130	manage	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Sunsmart workers policy	1314	181	manage	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Training Plan	1314	132	manage	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Workers Comp claim 1	1314	173	manage	Practical complete	<input type="checkbox"/>	<input type="checkbox"/>					Fully recovered and returned to work; final medical certificate required
Workers Comp claim 2	1314	133	manage	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Disputed claim; settlement offer made by LGIS
Policy, Community education and lobbying	1313				<input type="checkbox"/>	<input type="checkbox"/>					
Alcohol and Drugs policy	1314	135	policy	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Avon Terrace works forensic investigation	1314	228	lobby	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Requested to investigate all construction records and discussions.
Bowling Greens construction forensic investigation	1314	211	lobby	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Requested to investigate all construction records and discussions.
Crossover Policy and specification	1314	136	policy	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Customer service standards	1314	137	policy	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Design and survey policy	1314	229	policy	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Drainage policy	1314	138	policy	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Gravel roads policy	1314	139	policy	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Adopt a maintenance strategy for gravel roads and educate public
Light vehicle fleet policy	1314	216	policy	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Private works policy	1314	140	policy	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Review RAV network approvals	1314	223	policy	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
State Roads through York Townsite - lobby	1314	141	policy	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Lobby MRWA and State Government about highways
Use of Shire equipment by private people policy	1314	175	policy	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
York-Quairrading Road Private works forensic project report	1314	71	lobby	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Compliance and approvals 13/14	1313				<input type="checkbox"/>	<input type="checkbox"/>					
Annual audit return 2012/13	1314	142	compliance	Final complete and acquitted	<input type="checkbox"/>	<input type="checkbox"/>					Annual compliance audit. Need to obtain instruction on what Works is accountable for and ensure reporting and record keeping in place.

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Heavy Haulage permits	1314	206	heavy haulage	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	●	●	●	●	
School bus routes	1314	120	school bus	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	●	●	●	●	Assess various referrals by PTA, 12 referrals to 1/5/14
Vegetation clearing permits 13/14	1314	144	compliance	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	●	●	●	●	Annual report in progress by Jen Vincent
Planning and Subdivision	1313				<input type="checkbox"/>	<input type="checkbox"/>					
Subdivision approval Crawford Ct Precinct	1314	177	subdivision	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>	●	●	●	●	Assessed and amendemnt requested 9/13; reassessed and amendement requested 1/14; reassessed and meet with consultant and DOP; amendemnt requested 3/14; waiting developer 5/14
Cole subdivision assessment	1415	245	subdivision	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>	●	●	●	●	
Daliak Structure Plan assessment	1415	246	subdivision	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>	●	●	●	●	
Committees	1313				<input type="checkbox"/>	<input type="checkbox"/>					
Roads Advisory Group	1314	148	policy	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	●	●	●	●	Original Shire road advisory group; works committee appointed instead with broader policy directives
Safety Committee	1314	227	safety	Carry forward	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	●	●	●	●	
Sport and recreation Centre Committee	1314	241	reserve	Carry forward	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	●	●	●	●	
Tidy Towns Committee	1314	203	policy	Carry forward	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	●	●	●	●	Tidy towns committee in voluntary abeyance until Council appoints a Gardener.
Works Committee	1314	215	road	Carry forward	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	●	●	●	●	
Safety Issues	1313				<input type="checkbox"/>	<input type="checkbox"/>					
Asbestos on Work site Works Order	1314	213	depot	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	●	●	●	●	Gordon following up.
Chemical storage rationalisation and MSDS sheets	1314	238	safety	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>	●	●	●	●	Identified safety hazard
Cleaning chemicals cupboard and lifting hazard	1314	235	safety	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	●	●	●	●	Identified safety hazard
Depot Clean up	1314	210	depot	Practical complete	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	●	●	●	●	
Depot Evacuation plans and signage	1314	237	safety	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>	●	●	●	●	Identified safety hazard
Depot Safety records, MSDS sheets and other documentation	1314	236	safety	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>	●	●	●	●	Identified safety hazard
Fuel Bowser Works Order	1314	212	depot	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	●	●	●	●	
PPE racks, signage and storage	1314	239	safety	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>	●	●	●	●	Identified safety hazard
Refurbish depot toilets to health standards	1314	240	safety	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>	●	●	●	●	Identified safety hazard

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<i>Roadworks traffic management</i>	1314	214	safety	<i>Final complete and acquitted</i>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Legend	1313				<input type="checkbox"/>	<input type="checkbox"/>					
Cancelled projects highlighted orange	1314				<input type="checkbox"/>	<input type="checkbox"/>					Risks/watch this item
Carried forward projects highlighted pink	1314				<input type="checkbox"/>	<input type="checkbox"/>					project flaw or problem
<i>Completed projects in italic grey</i>	1314				<input type="checkbox"/>	<input type="checkbox"/>					All OK
Project name	1314				<input type="checkbox"/>	<input type="checkbox"/>					
Projects in red have not been updated	1314				<input type="checkbox"/>	<input type="checkbox"/>					
New projects added	1313				<input type="checkbox"/>	<input type="checkbox"/>					
unused		244			<input type="checkbox"/>	<input type="checkbox"/>					
NEXT PROJECT NUMBER	9999	244			<input type="checkbox"/>	<input type="checkbox"/>					