



# Shire of York

## Full Council Minutes

June 16, 2008

### MISSION STATEMENT

*"To build on our history to create our future"*



## **Local Government Act 1995 (as amended)**

### **Part 1 Introductory Matters**

#### **1.3. Content and intent**

- (1) This Act provides for a system of local government by —
  - (a) providing for the constitution of elected local governments in the State;
  - (b) describing the functions of local governments;
  - (c) providing for the conduct of elections and other polls; and
  - (d) providing a framework for the administration and financial management of local governments and for the scrutiny of their affairs.
- (2) This Act is intended to result in —
  - (a) better decision-making by local governments;
  - (b) greater community participation in the decisions and affairs of local governments;
  - (c) greater accountability of local governments to their communities; and
  - (d) more efficient and effective local government.
- (3) In carrying out its functions a local government is to use its best endeavours to meet the needs of the current and future generations through an integration of environmental protection, social advancement and economic prosperity.

### **Part 2 Constitution of Local Government**

#### **Division 2 Local Governments and Councils of Local Governments**

#### **2.7 The Role of Council**

- (1) The Council —
  - (a) directs and controls the Local Government's affairs; and
  - (b) is responsible for the performance of the Local Government's functions.
- (2) Without limiting subsection (1), the Council is to —
  - (a) oversee the allocation of the Local Government's finances and resources; and
  - (b) determine the Local Government's policies.



## **SHIRE OF YORK**

### **DISCLAIMER**

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In particular and without derogating in any way from the broad disclaimer above, in any discussion regarding any planning application or application for a license, any statement or intimation of approval made by any member or Officer of the Shire of York during the course of any meeting is not intended to be and is not taken as notice of approval from the Shire of York.

The Shire of York notifies that anyone who has any application lodged with the Shire of York must obtain and should only rely on WRITTEN CONFIRMATION of the outcome of the application, and any conditions attaching to the decision made by the Shire of York in respect of the application.

RAY HOOPER  
CHIEF EXECUTIVE OFFICER



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## SHIRE OF YORK

THE ORDINARY MEETING OF THE COUNCIL  
HELD ON MONDAY, June 16, 2008, COMMENCING AT  
3.02PM IN THE LESSER HALL, YORK.

### 1. OPENING

- 1.1 The Shire President, Cr Pat Hooper, declared the meeting open at 3.02pm.
- 1.2 The Acting Chief Executive Officer, Graham Stanley, read the disclaimer.
- 1.3 Announcement of Visitors  
Cr Hooper welcomed Cr Chris Firms from the Shire of Toodyay.
- 1.4 Announcement of any Declared Financial Interests – 3  
Cr Fisher declared a Financial Interest in Item 9.1.1.  
Cr Walters declared an Impartiality Interest in Item 9.1.1.  
Cr Lawrance declared a Proximity Interest in Item 9.5.1.

### 2. ATTENDANCE

- 2.1 Members  
Shire President, Cr Pat Hooper, Deputy Shire President, Cr Brian Lawrance, Cr Ashley Fisher, Cr Tony Boyle, Cr Trevor Randell, Cr Tricia Walters.
- 2.2 Staff  
Acting CEO Graham Stanley, EHO Peter Stevens, MATS Tyhscha Cochrane, Planner David Lawn, ESO Julieanne Treloar
- 2.3 Apologies  
CEO Ray Hooper
- 2.4 Leave of Absence Previously Approved - Nil
- 2.5 Number of People in Gallery at Commencement of Meeting - 15

### 3. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE - Nil

- 3.1 Previous Public Questions Taken on Notice - Nil
- 3.2 Written Questions – Current Agenda - Nil

#### 4. PUBLIC QUESTION TIME

4.1 Roma Paton reading a letter on behalf of Mr Dave Woods

**RESPONSE: These questions will be dealt with by the CEO on his return from leave.**

4.2 Yvonne Dols, 7 Grey St, York

(a) Have the street trees been poisoned? And hopefully if not, can they be transplanted to another area eg. The Candice Bateman Park. I have spoken to the landscaper that planted them. They will transplant, tho it will take time for them to regain their shape. At \$400 per tree to the ratepayers only a short time ago, this seems at least an option that the public can possibly accept.

**RESPONSE: Your request will be referred to the CEO on his return from leave.**

(b) The latest vandalism to the Ficus on Avon Tce, is a disgrace to the whole town. A number of tourists spoke to me in Frank's shop, hence the sign placed under the tree on Sun to explain that we are not all tree terrorists!

**RESPONSE: This is not a question.**

(c) Will the shire put a notice at the tree to show at least that it will prosecute anyone vandalising further? A reward could be offered for information. If someone was smashing up the war memorial or any other town 'icon' action would be taken. The word on the street is, it's going to loose a branch a month! Will you just sit back and let this happen?

**RESPONSE: The tree in question is on private property. There is no comparison to be made between the War Memorial and the ficus tree. The matter will be referred to the CEO on his return from leave.**

#### 5. APPLICATIONS FOR LEAVE OF ABSENCE - Nil

#### 6. PETITIONS / PRESENTATIONS / DEPUTATIONS - Nil

#### 7. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

7.1 Minutes of the Special Meeting of Council held May 12, 2008

Corrections - Nil

Confirmation

**RESOLUTION 010608**

**Moved: Cr Randell    Seconded: Cr Boyle**

***"That the minutes of the Special Council Meeting held May 12, 2008 be confirmed as a correct record of proceedings."***

***CARRIED (6/0)***

7.2 Minutes of the Ordinary Meeting of Council held May 19, 2008

Corrections - Nil

Confirmation

**RESOLUTION 020608**

**Moved: Cr Lawrance    Seconded: Cr Fisher**

***"That the minutes of the Ordinary Council Meeting held May 19, 2008 be confirmed as a correct record of proceedings."***

***CARRIED (6/0)***

- 8. ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION - Nil**
- 9. OFFICER'S REPORTS**



## **9.1 Development Services**



## **9. OFFICER'S REPORTS**

### **9.1 DEVELOPMENT REPORTS**

#### **9.1.1 Noxious Industry – Material Recovery Facility**

*When acting as a planning authority in accordance with the powers conferred by the Planning and Development Act 2005 and any relevant scheme, the Council of the Shire is entitled to make decisions based only on proper planning considerations.*

<b>FILE NO:</b>	<b>EI 2.9101</b>
<b>COUNCIL DATE:</b>	<b>16 June 2008</b>
<b>REPORT DATE:</b>	<b>9 June 2008</b>
<b>LOCATION/ADDRESS:</b>	<b>Lot 103 Elizabeth Street, York</b>
<b>APPLICANT:</b>	<b>Avon Waste</b>
<b>SENIOR OFFICER:</b>	<b>G Stanley, A/CEO</b>
<b>REPORTING OFFICER:</b>	<b>T Cochrane, MATS</b>
<b>DISCLOSURE OF INTEREST:</b>	<b>Cr Fisher – Financial, Cr Walters - Proximity</b>
<b>APPENDICES:</b>	<b>Nil</b>
<b>DOCUMENTS TABLED:</b>	<b>Nil</b>

#### **Summary:**

The applicant is seeking approval to operate a material recovery facility for the sorting and processing of recyclable material collected through kerbside and bulk collections and to expand the existing shed to allow for the unloading of the trucks.

#### **Background:**

The land is zoned Industrial under the Shire of York Town Planning Scheme No. 2 and the total area is approximately 3990m<sup>2</sup>.

The applicant provided the following correspondence in support of their development proposal:

Letter sent 2 May 2008 Avon Waste:

*"Further to the Development Application submitted last week, I offer the following additional information:*

*The Site is expected to receive upwards of 30 tonnes of recyclable materials per week, collected through kerbside and bulk recycling operation. With three major tenders pending at the moment, this tonnage may increase in the next four months. After discussions with the Department of Environment, the requirement for a licence does not need to be applied for until we reach the 500 tonne point for the year.*

*The materials collected includes, but is not limited to:*

*Glass containers (no plate glass)*

*Aluminium Cans*

*Steel Cans*

*Cardboard & Newspaper*

*PET & HDPE Plastic Containers*

*At this stage very limited sorting will occur at the new site, with the majority to be loaded into semitrailers and taken to Perth on a weekly basis.*

*Empty front-lift bins will be stored on the premises as well as some plant and equipment including, but not limited to:*

*1 x Skid Steer Loader  
1 x Tele-handler Style Loader*

*2 x Semi Trailers  
2 x Empty Side / Rear / Front Load trucks*

*We also require an additional bay to be constructed on the northern end of the shed for the purpose of the safe unloading of our trucks. At this stage, exact specifications are not known as we are awaiting information from Dempster Steel in Northam. A fence will also be added in consultation with neighbours to limit the visual impact of our operation and also secure the site.*

*I hope this information adds some clarity to our Development Application."*

**Consultation:**

Consultation was undertaken in accordance with the Shire of York Town Planning Scheme No. 2 and the following submissions were received:

Letter dated 7 May 2008:

*"We would like it noted by yourself and Council members that \_\_\_\_\_ of \_\_\_\_\_, York, strongly object to this proposal. For the fact that it is of a Noxious Nature we think it is too close to a residential area."*

Letter received 7 May 2008:

*"I am concerned about the proposal at 26 Elizabeth Street to convert the olive processing plant into a Noxious waste handling storage facility. I live \_\_\_\_\_ and if approved it would impact greatly on my quality of life."*

Letter dated 10 May 2008:

*"I am totally opposed to the application at Lot 103 (26) Elizabeth Street, York on the ground that I have witnessed 1<sup>st</sup> hand the extreme noise that a recycling plant puts out."*

Letter dated 20 May 2008:

*"As land owners \_\_\_\_\_ Lot 103 Elizabeth Street, York, and \_\_\_\_\_, York, We categorically oppose the proposal for a noxious industry in this area.*

*A while back a proposal was put forward for a concrete batching plant to be located in the vicinity, it didn't eventuate. A Noxious Industry in the vicinity is equally abhorrent.*

*Henrietta Street is the main entrance into York, Elizabeth Street being just a matter of metres off this main road and is not conducive to the appeal York has. You also have Hillside close to this and many people view this beautiful landmark. This is not even getting into the health issues of families that live close by, let alone the surrounding business people.*



*This is a health and safety issue to York residents in this area. The South/ West wind will blow any noxious components across York. Why put a noxious industry in the middle of people, isn't there enough open space outside of York Town? There are always for's and against, we cannot think of one area of this business (other than the convenience to the owner) that could possibly go into the for's.*

*Today with the duty of care it is inadvisable to put such a business amongst the residents of York."*

Letter dated 22 May 2008:

*"As a ratepayer \_\_\_\_\_ Lot 103, 36 Elizabeth Street, York I strongly object to the proposal for a Noxious Industry and Extension Building – Material Recovery Facility to be located adjacent to a residential area, and in. close proximity to several Bed & Breakfast businesses and the school.*

*The information supplied by Shadowline Pty Ltd, Bluegum Holdings Pty Ltd. (Avon Waste) is somewhat fragmented, open to misinterpretation and does not give a clear picture of the proposed tonnage of material. The applicant states that (a) it will initially be handling 30 tonnes of recyclable materials per week (b) that a Department of Environmental Protection license does not need to be applied for until the 500 tonnes point is reached; and (c) three major tenders are pending.*

*As the major Waste Operator in the Avon Valley the applicant will be fully aware of the regulations and conditions regarding the allowable tonnage before a licence needs to be applied for and that under Category 62 (1987) a license would be required before commencement of business since a licence is based on annual not weekly tonnage (information supplied by the Environmental Protection Authority) and 30 tonnes per week gives a total of 1,560 tonnes per annum. The applicant, at a public meeting on Thursday, 15<sup>th</sup> May 2008, advised that the Shire of Northam was one of the outstanding tenders (population 10,000 plus) and if successful the weekly tonnage would in all probability be more than double the current uptake.*

*It is proposed that limited sorting would be carried out on site. The Yellow Waste vehicles would dump their contents onto the floor, the waste material would then be taken up into another area and the majority of the waste product loaded onto a semi- trailer to be taken weekly to Perth. There is no indication of how and when the balance of material, which does not get loaded onto a semi-trailer will be processed. Whilst putrescible waste is not permitted in bins, nevertheless, not all products placed in bins are allowable or clean, and there could be a problem with offensive odour and the potential to attract vermin and flies. In the event of fire the burning of flammable material and plastics on site could pose a health hazard to those persons and businesses within the near vicinity.*

*There is no indication that there would a requirement for a buffer zone between the proposed plant and shed extension (200 sq mt) and residential area and there is a strong possibility that that is insufficient land between the currently building and the adjoining residential fence lines.*

*At the Ordinary Council Meeting held on 21 May 2008 it was brought to light that in October 2003 the Council indicated that it wished "... to purchase five hectares of Reserved 121 was currently operating a Waste Transfer Station (and) progressing through a partnership agreement to add on to the transfer station by building a recycling station and in the short term a complete waste recovery facility. The land is vested to the Shire of York for "Municipal Endowment" and currently zoned "public purpose". Since there is already land available (with the correct zoning) "...to pursue activities in relation to waste disposal in this area.." then I believe that it would be appropriate to locate any recycling/sorting activities close to the Transfer Station. In the event this is not possible then another alternative would be to*

for the Material Recovery Facility to be located near or at the Northam Dump, which Avon Waste currently controls.

Following are issues which are not addressed (a) hours of business; (b) type of equipment to be used – crushers etc; (c) number of vehicle movements into and out of the area (except for weekly semi-trailer delivery to Perth); (d) arrangements to capture and store water used to hose down the area/sanitizing of trucks etc; and (e) method of removal of putrescible waste from the site.

As has been stated previously the information provided is minimal and incomplete and I contrary, to Avon Waste management's opening statement on Thursday 15<sup>th</sup> May 2008 believe it is not the responsibility of the persons objecting to the development to seek further information but for that information to have been provided to support the application to develop land.

As a resident of a house \_\_\_\_\_ I believe the development of a noxious industry – Material Recovery Facility on Elizabeth Street has the potential to greatly reduce the value of not only my property but also the other five residential dwellings on Henrietta Street.”

Letter dated 22 May 2008:

“I am writing to object to the above proposed recycling business that is to be located on Lot 2 - 26 Elizabeth Street, York. I attended a meeting at the York Society meeting room at Sandalwood Yard on 15<sup>th</sup> May 08 to discuss this proposal with other concerned residents who live in the immediate vicinity of this proposed business and concerned residents of York community in general. I have also read the application for the proposed business at the York Shire Office and I am concerned at the lack of information detailing the operation of this business and its affects upon the residents bounding and in the immediate location to it.

At the meeting held on the 15<sup>th</sup> May, Mr. Ashley Fisher, the owner of the existing recycling plant, which is situated on his property out side of the central York residential area, assured those residents concerned that there would not be any adverse affects upon them or the area in which the new proposed business is to be located. Mr. Fisher answered most questions asked of him and the detail of the proposed facilities in relation to its siting and health aspects were answered by you as the CEO of York and why the proposed industry was called a "Noxious Industry and Extension of Existing Building – Material Recovery Facility. Mr Hooper stated that the word 'noxious' was used under the rules and regulations of the Department of Development and Infrastructure as no other name could be applied. In fact the correct terminology of this type of industry is "Solid Waste Recycling Depot" as per EPA regulation 1987, Category 62. This information I received by phone from Mr. Bhadehf Das, an employee of the EPA. I can only gather from the CEO's statement that a simple phone call to the EPA was not made by the Shire and in fact this new facility is going to process noxious waste in the vicinity of a zoned residential area.

When I asked Mr. Fisher how many vehicles would be using the proposed facility his reply was 2 x Semi Trailers that would be used to transfer solid waste to Perth about twice a week and 4 rubbish trucks per day as well as 3 other vehicles used to load and unload waste for sorting. These vehicles being

- a. Skid steer loadstar
- b. Tele handler style loadstar
- c. 2 x Empty side/rear/front load trucks

That is 6 vehicles to be stored on the site but nothing is said about the storage of the other 4 rubbish trucks delivering waste every day. Mr. Fisher told \_\_\_\_\_ that he owns 11 trucks that he uses to collect rubbish from not only York but Beverley and Brookton

as well. If that is the case where will these vehicles be stored? The property is only 1 acre in area!

The coming and going of trucks bringing and taking waste from this proposed facility would also generate a noise factor, i.e. reversing beepers and revving engines to extract the waste from the enclosed bins of the rubbish trucks, on a continuing basis throughout the day and night, taking into account that he also is tendering for the collection of recyclable waste from Northam and Meriden and that will add to what is already being collected from the other towns stated above. 'Regulations on Noise 1997' from the EPA, state that the allowable noise factor is 65db for a facility of this kind. I think that this noise level will be in excess of the allowable limit.

He also has written in his application for this proposed business that he will be processing 30 tonnes per week and that will most likely rise to 40 or 50 tonnes per week within 4 months of the facility starting and that he did not require a licence to run this facility until he was processing 500 tonnes per year. My calculations on that information means he will be processing 1560 tonnes or more per year, therefore a licence is required.

To add to this, the only detail that was given in his written application as to residents not having to see the goings on at the proposed facility was that he was going to erect a colour bond fence, height unstipulated. He has also applied to extend the existing Olive Oil Processing factory that he has purchased for the use of this waste facility, by 200sq meters with a covered metal extension which is on the northern side of the building. If this is done it will bring the waste facility to within 10 — 15 meters of the adjoining residential properties.

As to a buffer zone being designated to alleviate the noise that will be generated, not only by this proposed facility and its conveyer belts and trucks coming and going, was not mentioned by Mr. Fisher or Mr. Hooper (CEO of the York Shire). \_\_\_\_Mr. Fisher at the 15 May meeting if the crusher/compactor/shredding machine that was being used at the existing waste facility was to be relocated to the new proposed facility and Mr Fisher stated that this machine would not be relocated to the new facility from the existing facility. In my opinion this machine is a vital piece of equipment for a facility of this type and I believe that if this machine is not relocated to the proposed site then will he buy a new one when and if his application is successful thus making his statement of not relocating the old machine a true one.

Mr. Fisher also stated at the 15 May meeting, rubbish would be sorted and stored into its common items in open top skip bins and transported to Perth by semi trailers when full., for palletisation, This brings into question the storage of waste over a short period of time and any noxious odours that will be emanating from the site considering its closeness to 8 residential properties in the same area. (See note below)

Times of operation were another question asked of Mr. Fisher at the 15 May meeting and his reply was "9 to 5 and no weekend work".

Question: Are the 11 rubbish trucks being stored on the new proposed business' property and if they are will the start times be 5.00am or earlier and finish times be into the hours of darkness to facilitate the collection and sorting of this proposed high amount of waste that he say's will rise in a short period of time?

And let's not forget that this will be done without a licence to operate this proposed facility. In closing, at the meeting of the Shire of York held on Monday 19<sup>th</sup> May 08 it was stated in the minutes that a block of land adjacent to and projected for use as an extension of the existing Rubbish Transfer Station located 5 kilometres north of York township could be used as an alternative site for a waste recycling facility if the need ever arose in the

future. The statement read: "That if for some reason Council wishes to pursue activities in relation to waste disposal in this area it would be fair to say that it would most likely be developed around the car disposal site and the drum muster compound and that an adequate buffer will be possible".

This buffer zone concerns the \_\_\_\_\_ family wishing to purchase the 1/14 acres (Reserve 121) which they have been leasing since 1951 and bounds the area of the site mentioned above. A distance of 370 meters, I assume to the existing home of the Saunders Family, is stipulated as an 'adequate buffer' and that there has been no adverse comment by any of the residents living in that area concerning the Waste Transfer Station.

Why would anyone want to locate a business of this type and magnitude in a light industrial area on 1 acre of land that is bounded by residential housing and light business' who will all suffer from the rubbish dump being proposed by \_\_\_\_\_, a Shire of York Councilor, and only a 10 minute walk from the CBD of York.

NOTE:

As a \_\_\_\_\_ I suffer from chronic nasal and chest illnesses and I have had 3 operations in the last 2 years for this ongoing complaint and suffer from chronic PTSD (Post Traumatic Stress Disorder) and moved to York for the fresh air and relaxed life style. 11 years ago to aid in my ability to be able to cope in life with these and other \_\_\_related conditions.

I realise that I live on the border and fringes of a light industrial area and the noise is not overly annoying, except for one individual that I have complained about twice to the Shire and nothing has been done, but this problem is not one that I or my neighbours deem to be suitable for this area and so close to homes and the center of York township.

For your consideration on determination of the location for the above proposal."

Letter dated 23 May 08

"We refer to the recent public advertisement regarding a proposal to use the above address as a recycling facility.

We are totally opposed to having a recycling facility on our doorstep and have deep concerns about a functioning facility's noise levels, odours and the increased traffic on the roads adjacent to us from trucks servicing it. Furthermore, in a letter dated May 2 2008 from Avon Waste to the Shire of York, there is mention of increasing the capacity of this facility which will merely multiply our above concerns.

The Agenda for the Council Meeting of Monday, 19 May, 2008 presented some interesting reading — namely on Page 18, to quote a letter from Council to the Department of Planning and Infrastructure, dated October 2003. ". Council is progressing through a partnership agreement to add on to the transfer station by building a recycling station and in the short term a complete waste recovery facility".

This related to a current application for the rezoning of a portion of Reserve 121 from Public Purpose Reserve to Rural Residential.

Page 23 also offers the following information: "Council previously looked at using a portion of the Reserve to increase waste disposal options, however at this time it is highly unlikely that there will be any expansion of this facility... If for some reason Council wishes to pursue activities in relation to waste disposal in this area it would be fair to say that it would most likely be developed around the current disposal site and the Drummuster compound..."

In our view, Page 23 has a direct bearing on Avon Waste's current proposal and as the land area in Reserve 121 belongs to the Council, it appears to be the obvious area in which to site



*a Material Recovery Facility particularly as it is adjacent to the existing waste disposal plant. If this area which is not currently used is leased to Avon Waste, not only would it financially benefit Council but also alleviate the concerns of several of us who can see no justification for it to be sited in the current unfortunately-sited industrial area which we are all too aware has long -established houses around and amongst newly erected factory units. \_\_\_\_\_ industrial area with all its attendant traffic and noise is already upsetting and challenging to residents, please let us not compound the problems.”*

Letter received 23 May 08

*I am lodging my objection to the proposed relocation of the recycling depot on the grounds that:*

- 1. The building currently on the land, does not comply with the Department of Environment Protection recommendations of having a 300 meter buffer zone.*
- 2. If residents place objects in the recycling bin that are not suitable for the plant to process, then it is apparent that those items will be set aside to go to landfill. Unless these items are cleared from the area on the day they are set aside, I believe there is the potential for serious health risks for those living adjacent to the plant.*
- 3. Any rubbish not suitable for recycling will inevitably attract vermin and cockroaches adding to the problems for those living adjacent to the plant.*

*Consideration should have given to locating this plant well away from residential areas of York? I believe the Northam Industrial area is approximately 1 km from the nearest residential property. Recycling will only increase, not decrease, therefore the plant will be looking at huge tonnage if tenders in the future are successful. I believe this is a huge step backwards — we already have a dreadful entrance to our historic town with the industrial area on our doorstep.*

*Unless someone starts the necessary steps to change this blight on our landscape, the problem is only going to get worse. York Councilors in the future will be left with an enormous task ahead of them and they will, I am sure, look back and wonder why this was allowed to happen at a time when Councils all over Australia are striving to be green and clean.”*

Letter dated 23 May 2008:

*“The sign in the front public counter area says: ‘To build on our history to create our future’*

*I think the worthy motto has very often been bypassed over the last forty one years. The problems arose many years ago, when a very wrong site was chosen for Light Industry. The problem will not go away until the York Shire has the courage to select and develop a more sensible site. One that does not sit on the important entrance to York from Perth. I know that will not happen, I do not wish to frustrate important plans for Avon Waste. Please make certain the fence will happens as stated. But more importantly a thick vegetation buffer must happen with the development.”*

The Department of Environment and Conservation provided a copy of a response sent to a concerned resident (received on the 30<sup>th</sup> May 2008), which stated as follows:

*”Thankyou for your correspondence received 26 May 2008 in relation to the proposed solid waste recycling facility in the Shire of York.*

*‘Solid Waste Depot: premises on which waste is stored, or sorted, pending final disposal or re-use.’*

*If the production or design capacity is expected to be 500 tonnes or more per year then the proposal will require a works approval to construct and a licence to operate the facility under the environmental protection act 1986.*

*DEC has not received an application for works approval or licence in relation to the above proposed facility. If any application was received by DEC, then the proposal would be assessed to determine the emissions and discharges from the facility and the risk to the environment. Assessment will also take into account the Environmental Protections Authorities guidance statement No. 3 - Separation Distances between Industrial and Sensitive Land Uses and the recommended 200 metres buffer required."*

Council received

Due to the submissions being of a similar nature a further request was made to the applicant, as per the following:

*"...The main issues raised in the submissions to date relating to the Material Recovery Facility are:*

- *Noise;*
- *Location near Bed and Breakfast Facilities;*
- *Balance of materials left when truck load taken away, there could be a problem with offensive odour and the potential to attract vermin and flies;*
- *Is there a required buffer zone for this type of industry;*
- *Will there be crushers used;*
- *Number of vehicle movements a day in and out of the property;*
- *How will the water be captured that has washed down trucks, bins etc;*
- *How will putrescible waste be removed, if appears on site;*
- *Will everything be kept in storage bins until taken away;*
- *Requirement to obtain DEC approval;*
- *Will there be 11 trucks stored on the property; and*
- *Increased traffic.*

*Any further details that you would like to offer to the points raised would be much appreciated. If you have had any further advice from the DEC this would also be appropriate to include with your response..."*

The applicant provided the following response in relation to the issues raised:

*"Thank you for your letter of 28 May 2008 regarding 26 Elizabeth Street. I am happy to provide additional information to try to clear up the confusion surrounding our application.*

#### **1. NOISE**

*As stated in the original application, our hours of operation will be between 9am and 5pm Mon-Fri. Noise will be generated when the trucks unload the Recyclable Material, mainly due to the glass bottles contained in the loads. This noise will be similar when the semi-trailer is being loaded, especially when the trailer is in the early stages of being filled. To limit this, the proposed extension will be lined with sound-deadening insulations. The entire process will be enclosed in the shed and thus we do not expect to generate excessive noise.*

#### **2. LOCATION NEAR BED & BREAKFAST FACILITIES**

*The Industrial Area has been operating in conjunction with the Bed & Breakfast facilities in excess of 20 years without a major concern..*

### **3. BALANCE OF MATERIALS LEFT WHEN TRUCK LOAD TAKEN AWAY**

A load will take approximately four hours to take to Perth. I do not see potential for vermin and flies to be attracted to the site during this time. At present we conduct regular spraying to limit fly numbers and we also place baits for vermin. Once the material is in the trailers it will be totally sealed, so effectively negating the concern.

### **4. BUFFER ZONE**

At present, I am not sure of any buffer zones required for our proposal.

### **5. WILL THERE BE CRUSHERS USED**

Materials collected through Kerbside and Bulk Collections are crushed, shredded or baled after they have been sorted. As there is to be no sorting at 26 Elizabeth Street, there will be no crushing. Loads of recycling have no value if they are shredded or crushed prior to separation. Although compacting would have transport advantages, we would not be able to find anyone willing to accept the product. The semi trailer we are proposing to buy is a 100m<sup>3</sup> walking floor unit with an emphasis on capacity rather than compaction.

### **6. NUMBER OF VEHICLE MOVEMENTS A DAY IN AND OUT OF THE PROPERTY**

The property we have purchased is zoned industrial and as such does not have any limitations on the number of vehicle movements per day. I expect the vehicle movements to be on average four per day. As more Shires come on to the Kerbside/Bulk Recycling program, I should imagine this number will increase to possibly six. We are considering storing the un-used 4.5m<sup>3</sup> bulk bins on site from the Council verge collection. This may mean extra movements on Tuesdays if there isn't a full allocation for the bins.

### **7. HOW WILL THE WATER BE CAPTURED THAT HAS WASHED DOWN TRUCKS, BINS ETC**

There has never been mention of washing either trucks or bins at 26 Elizabeth Street. All trucks are washed externally at our Transport Depot in Crawford Court. Consideration is being given to installing water tanks to catch rain water from the site for use in the office/toilet area.

### **8. HOW WILL PUTRESCIBLE WASTE BE REMOVED IF IT APPEARS ON SITE**

Putrescible waste will not be allowed 26 Elizabeth Street. If non-recyclables are contained in one of the truck loads entering the site, it will be loaded into the sealed semi trailer and transported to Perth with the recyclable materials.

### **9. WILL EVERYTHING BE KEPT IN STORAGE BINS UNTIL TAKEN AWAY**

Nothing will be kept in storage bins. The trucks will unload their contents into the shed and then it will be loaded directly into the trailer.

### **10. REQUIREMENTS TO OBTAIN DEC APPROVAL**

We are currently in negotiations with the DEC in regard to the on-going licence as well as any special building requirements for the additions to the existing shed. At the time of writing I have not heard back from them, but I will forward all information once it has been received.

### **11. WILL THERE BE 11 TRUCKS STORED ON THE PROPERTY**

We are soon to have fourteen trucks in our fleet, bringing the total of vehicles Avon Waste owns to thirty five. These vehicles will predominantly be stored at our property in Crawford Court, however as most of the original 818m<sup>2</sup> shed space will be empty, it is reasonable to assume that some of the occasionally used vehicles will be stored at the Elizabeth Street location.

### **INCREASED TRAFFIC**

*Regardless of which business moves into the premises at 26 Elizabeth Street, it would be logical to assume an increase in traffic. Much the same way there has been increased traffic as a result of the new Auto-Electrician, Engineer, Shed Company and Plumber that have moved in next door to our property. We are not a business that has clients visiting our site. It is purely for our own vehicles.*

*I hope this information clears up any misconceptions that surround our proposal. We look forward to working closely with the Shire and DEC to see that our proposal is of benefit to the immediate area and surrounding districts..”*

### **Statutory Environment:**

Environmental Protection Regulations 1987.

Planning and Development Act 2005.

Shire of York Town Planning Scheme No.2.

The definition of a noxious industry, as defined under the Scheme states as follows:

*“means an industry which is subject to licensing as "Prescribed Premises" under the Environmental Protection Act, 1986 (as amended).”*

A noxious industry is an ‘SA’ use under the zoning table and the use is not permitted unless the local government has exercised its discretion and has granted planning consent after giving special notice in accordance with clause 7.3.

*“7.3.3. The local government may give notice or require the applicant to give notice of an application for planning consent in one or more of the following ways:*

- (a) notice of the proposed use or development served on nearby owners and occupiers who, in the opinion of the local government, are likely to be affected by the granting of planning consent, stating that submissions may be made to the local government by a specified date being not less than 14 days from the day the notice is served;*
- (b) notice of the proposed use or development published in a newspaper circulating in the Scheme area stating that submissions may be made to the local government by a specified day being not less than 14 days from the day the notice is published;*
- (c) a sign or signs displaying notice of the proposed use or development to be erected in a conspicuous position on the land for a period of not less than 14 days from the day the notice is erected.”*

The objectives of the Industrial Zone are as follows:

#### **“4.12.1 Objectives**

- (a) To encourage industrial development with diverse employment opportunities.*
- (b) To provide for industry to support development in the District.*
- (c) To include development requirements for building facades, with particular attention to minimizing any adverse effects on the nearby Blandstown residential area.”*



The Environmental Protection Authority – Guidance for the Assessment of Environmental Factors (in accordance with the Environmental Protection Act 1986). Separation Distances between Industrial and Sensitive Land Uses No. 3 – June 2005 provides advice on the Separation Distances, as follows:

4.4.2 General guidance is required on separation distances in the absence of site-specific technical studies, OR an estimation of the area that could be subject to land use conflicts is required.

In most cases, land use conflicts resulting from industrial emissions are not expected where the generic separation distances are maintained. Further investigations should be carried out, however, in non-typical situations, and where cumulative impacts may occur. Where a separation under consideration is less than that in the table, it is recommended that a new project does not proceed in the absence of site-specific investigations and a report demonstrating that the separation distance will meet acceptability criteria and that enforceable management techniques will be applied to ensure that appropriate environmental outcome.

**Policy Implications:** Nil policy implications arise from this report.

**Financial Implications:** Nil to Council.

**Strategic Implications:**

Key Result Area 1 – Objective 1:

*“To develop a framework to facilitate planning and decision-making in order to identify and meet community needs, develop opportunities and implement change.”*

**Voting Requirements:**

**Absolute Majority Required:**                      **No**

**Site Inspection:**

**Site Inspection Undertaken:**                      **Not applicable**

**Triple bottom Line Assessment:**

**Economic Implications:**

There may be some economic implications arise through additional requirements/conditions imposed.

**Social Implications:**

There are obvious social implications arising from this type industry, these can be managed through appropriate conditions and through licensing by the Department of Environment and Conservation.

**Environmental Implications:**

Issues of noise and odour management arise from the operations. Recycling of waste materials from the York Community helps reduce waste being transferred to landfill and is in keeping with the State's Zero Waste Vision.

There is no putrescible waste to be stored on the site, which will assist with the concerns relating to odour.

**Comment:**

Whilst the buffer zone for a Category 62, being a Waste Depot, states that the buffer zone is 200 metres, this is provided for all waste depots receiving 500 tonnes or more per year. Avon Waste's proposal is for approximately 1500 tonnes per year, which is a small amount of waste when compared to larger metro facilities. There is also no distinction in the Category 62 Solid Waste Depot between putrescible waste, this is an important consideration when assessing the potential impacts of odour.

Cr Fisher declared a financial interest and left the room at 3.14pm  
Cr Walters declared a proximity interest and left the room at 3.14pm.

**OFFICER RECOMMENDATION  
RESOLUTION  
030608**

**MOVED: Cr Randell                      SECONDED: Cr Boyle**

**“That Council advise the applicant that it approves the use of a material recovery facility at Lot 103 Elizabeth Street, York and the extension of the existing shed subject to the following:**

- 1.        A building licence being issued in accordance with the Building Code of Australia;**
- 2.        Fencing to be erected to the satisfaction of the Chief Executive Officer;**
- 3.        Compliance with the Environmental Protection Act ,1986 (as amended);**
- 4.        Compliance with the Noise Regulations; and**
- 5.        Licensing of the premises in accordance with the Department of Environment and Conservation.**

**Advice Note:**

**This approval is not for putrescible waste, it is only for dry waste.**

**AMENDMENT**

**MOVED Cr Lawrance                      Seconded Cr Randell**

**That the Officer Recommendation be amended to include “(solid waste depot)” after ‘material recovery facility’ in the first sentence.**

**CARRIED (4-0)**

**The amendment became the motion and it was put .**

**CARRIED (4-0)**

**The Officer Recommendation was amended to clarify the exact products to be dealt with at the site.**

**Crs Fisher and Walters returned to the meeting at 3.20pm.**

**9. OFFICER'S REPORTS**  
**9.1 DEVELOPMENT REPORTS**  
**9.1.2 Short Term Accommodation**

***When acting as a planning authority in accordance with the powers conferred by the Planning and Development Act 2005 and any relevant scheme, the Council of the Shire is entitled to make decisions based only on proper planning considerations.***

<b>FILE NO:</b>	<b>To 1.2615</b>
<b>COUNCIL DATE:</b>	<b>16 June 2008</b>
<b>REPORT DATE:</b>	<b>9 June 2008</b>
<b>LOCATION/ADDRESS:</b>	<b>Lot 106 Top Beverley Road, York</b>
<b>APPLICANT:</b>	<b>Mr and Mrs Kable</b>
<b>SENIOR OFFICER:</b>	<b>G Stanley, A/CEO</b>
<b>REPORTING OFFICER:</b>	<b>T Cochrane, MATS</b>
<b>DISCLOSURE OF INTEREST:</b>	<b>Nil.</b>
<b>APPENDICES:</b>	<b>Appendix A – Site Plan</b>
<b>DOCUMENTS TABLED:</b>	<b>Nil.</b>

**Summary:**

The applicant is requesting approval from Council to build a two bedroom cottage for the purpose of short term accommodation on the property at Lot 106 Top Beverley Road, York.

**Background:**

The land is zoned Rural Residential under the Shire of York Town Planning Scheme No. 2 and the total area is approximately 4.4661 hectares.

The applicants provided the following correspondence in support of their development proposal:

*"I, Becky Kable of Lot 106 Top Beverley Road, here-by apply for permission to build a small 2 bedroom cottage on my property.*

*I also apply for permission to utilise this cottage as short term accommodation."*

Council at its Ordinary Council meeting held on the 17<sup>th</sup> November 2003 resolved as follows:

*"That the Council advise Ms R Kable that:*

1. *The application for the development of ancillary accommodation is approved subject to the following conditions:*
  - A. *Issuance of a building licence for the new dwelling; and*
  - B. *The owners of the property entering into a written agreement with the council that the additional accommodation is intended or the use by the parent(s) of the owner and a memorandum/or similar is to be placed on the title (at the applicant's cost) indicating such use."*
2. *The application to construct a new dwelling and utilise the existing dwelling for short term holiday accommodation and to utilise the ancillary accommodation for six months of the year as short term holiday accommodation is approved, subject to:*
  - A. *The accommodation is for use as short term holiday accommodation only;*
  - B. *A building licence is required to be issued for all building works;*
  - C. *Strategic firebreaks, a minimum of 6m in width being installed around the building to the satisfaction of the ranger; and*
  - D. *An adequate supply of potable water is to be supplied for all units and for fire fighting purposes."*

Mrs Kable wrote to the Council and requested that the Council reconsider the condition of approval relating to the owners entering into a legal agreement with the Council. This was considered by Council and the following was resolved at the Ordinary Council meeting held on the 15<sup>th</sup> December 2003:

*"That the Council, by an absolute majority, rescind the condition of planning approval approved at the Council meeting held 17 November 2003 for the application for ancillary accommodation for Mrs B Kable at Lot 106 Top Beverley Road, York, that reads:*

*"the owners of the property entering into a written agreement with the council that the additional accommodation is intended or the use by the parent(s) of the owner and a memorandum/or similar is to be placed on the title (at the applicant's cost) indicating such use."*

It would not appear that any development went ahead, as the site plan does not show any other structures other than an existing house and garage.

**Consultation:**

Consultation was undertaken in accordance with the Shire of York Town Planning Scheme No. 2 and the following submission was received:

Letter Dated 25 May 2008:

*"Thank you for allowing me to inspect the plan for this proposed dwelling and giving me the opportunity to make some written comments.*

*I have no objection to the physical construction of the proposed building at the location shown on the building plan that you provided for my inspection at the shire office.*

*However I would strongly object if as a result of additional residents living in the new building the following occurs:*

- *the number of dogs kept on the property increases*
- *an escalation occurs in the current use of off road vehicles on the property.*

*At the moment the following activities are occurring at Lot 106 which are causing a nuisance \_\_\_\_\_ as they would I believe to any reasonable person:*

- *Three dogs are allowed to roam \_\_\_\_\_ of lot 106 which is \_\_\_\_\_. These dogs are effectively confined however when a person or vehicle on \_\_\_\_\_ comes within the dogs' field of vision the dogs will bark continually until that person or vehicle leaves the part of \_\_\_\_\_ that is visible to them. \_\_\_\_\_ and can continue \_\_\_\_\_ for about 120 meters or so. This will often happen within full view of the dogs' owners who do nothing to intervene. The unpleasant nature of having three dogs barking aggressively in this manner with the owners doing nothing to intervene effectively restricts \_\_\_\_\_ property freely. I am a dog lover myself but feel that because of the nuisance these dogs are creating to the owners should be taken to task regarding this issue.*
- *A few months ago the children that reside at lot 106 started riding 4 wheeled motorcycles along \_\_\_\_\_ on a regular basis under parental supervision. Tractor tyres and drum have been set up for the kids to ride around. This activity has lasted in excess of an hour on occasion and has continued until after dark. This activity creates undue and excessive noise and dust . The dust is particularly bad when a southerly is blowing. \_\_\_\_\_ I have*

no objection to children having fun but surely they could relocate their activity to the southern boundary of the rear of Lot 106 where it will not effect any other residents. I respectfully request that the shire look at the provisions of Control of Vehicles (Off-road Areas) Act 1978 regarding noise and the health local law regarding dust in relation to this matter.

*I request that the Shire of York take the above issues into consideration when assessing this application and in deciding what manner of restrictions if any should be imposed on the use of this temporary dwelling.*

*I also respectfully request the Shire of York to look at the legality of the issues which are creating an unnecessary nuisance\_\_\_\_\_ and me and take appropriate action."*

**Statutory Environment:**

Shire of York Town Planning Scheme No.2.

**Policy Implications:**

Nil policy implications arise from this report.

**Financial Implications:**

Nil to Council.

**Strategic Implications:**

Nil.

**Voting Requirements:**

**Absolute Majority Required:                      No**

**Site Inspection:**

**Site Inspection Undertaken:                      Not applicable**

**Triple bottom Line Assessment:**

**Economic Implications:**

Nil.

**Social Implications:**

Provide further business opportunities in York, which may prove beneficial for its growth.

**Environmental Implications:**

All stormwater is to be retained on the property. The property adjoins the Avon River however it not considered that the development will impact on the River due to the location of the short term accommodation.

**Comment:**

There have been issues associated with the dogs relating to this property previously and conditions were put in place as per the following:

1. Sight distances. Every effort should be made to reduce or minimise sight distances to movement and activities on adjoining land to reduce the tendency to bark in defence of the goat herd.
2. In the event of the dog or dogs barking every effort should be made by you as the owners to stop this activity as a matter of urgency.
3. When the dogs are not required for stock protection they should be retained near the house as this will assist with noise control and management.

Motorcycle noise and dust from the use of motorcycles were mentioned in the submission, however this is not relevant to the use being approved, it is noted however that additional vehicle movements to and from the cottage may cause concern and this is to be monitored by the applicants.

No development should impact on the residential use of the area. Short-term accommodation is a type of residential use that is consistent with the objectives of the zone. Short term accommodation is a use that should not detract from the amenity of the area and therefore is recommended for approval with conditions.

## **OFFICER RECOMMENDATION**

### **RESOLUTION 040608**

**MOVED Cr Lawrance**

**SECONDED Cr Boyle**

***“That Council advise the applicant that it approves the use of short term accommodation at the property located at Lot 106 Top Beverley Road, York subject to the following:***

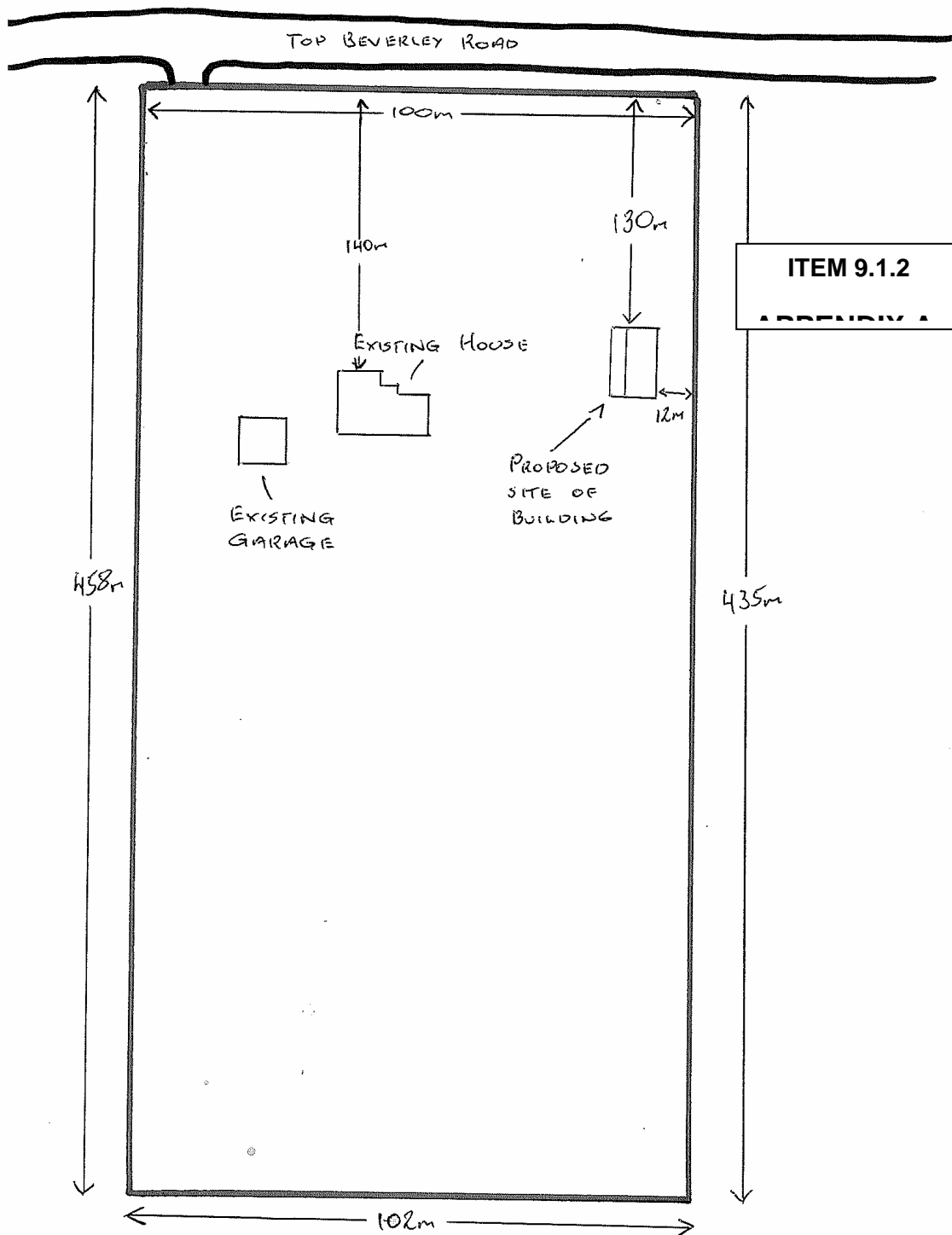
- 1. It is a condition of planning approval that occupation of the cottage shall be restricted to short term accommodation.***
- 2. The owner is required to arrange for the registration of a section 70A Notification over the above land, the purpose of which is to notify any prospective and future purchasers of the land that restrictions exist in relation to the use of the cottage;***
- 3. The owner is required to arrange a legal agreement at their costs stating that the cottage is to be used for short term accommodation only and that this approval is not to be construed as a precursor to subdivision;***
- 4. All stormwater is to be retained onsite;***
- 5. That the short – term accommodation is subject to compliance with the Health Act 1911 and the Shire of York Health Local Laws (as amended);***
- 6. A register of guests is to be maintained at the cottage at all times stating the occupiers name, address and date of occupation – arrival and departure.***
- 7. The applicants are advised that there is no provision to house any further dogs at the property and the following shall be adhered to:***
  - Sight distances. Every effort should be made to reduce or minimise sight distances to movement and activities on adjoining land to reduce the tendency to bark in defence of the goat herd.***
  - In the event of the dog or dogs barking every effort should be made by you as the owners to stop this activity as a matter of urgency.***
  - When the dogs are not required for stock protection they should be retained near the house as this will assist with noise control and management;***
- 8. Council reserves the right to alter the conditions of approval if complaints are received regarding the extra traffic causing concerns eg. dust and noise;***

9. *That a fire management plan be submitted to the satisfaction of the Chief Fire Control Officer;*
10. *That an adequate supply of potable water to be supplied to the cottage and for fire fighting purposes; and*
11. *A building licence being obtained prior to any construction works being undertaken.*

**Advice Note:**

*This approval does not constitute a building approval. A building licence is a separate issue and will be dealt with accordingly. No building licence will be issued until such time as a legal agreement has been prepared and signed by both parties.”*

**CARRIED (6-0)**





**9. OFFICER'S REPORTS**  
**9.1 DEVELOPMENT REPORTS**  
**9.1.3 Rezoning – Amendment 38**

*When acting as a planning authority in accordance with the powers conferred by the Planning and Development Act 2005 and any relevant scheme, the Council of the Shire is entitled to make decisions based only on proper planning considerations.*

<b>FILE NO:</b>	<b>Av 1.60399/PS.TPS.33</b>
<b>COUNCIL DATE:</b>	<b>16 June 2008</b>
<b>REPORT DATE:</b>	<b>9 June 2008</b>
<b>LOCATION/ADDRESS:</b>	<b>Lot 10 Avon Terrace, York</b>
<b>APPLICANT:</b>	<b>D Calabrese &amp; T Kozak-Calabrese</b>
<b>SENIOR OFFICER:</b>	<b>G Stanley, A/CEO</b>
<b>REPORTING OFFICER:</b>	<b>T Cochrane, MATS</b>
<b>DISCLOSURE OF INTEREST:</b>	<b>Nil</b>
<b>APPENDICES:</b>	<b>Appendix A – Scheme Amendment 38</b>
<b>DOCUMENTS TABLED:</b>	<b>Preliminary Sketch Elevations and Mapping.</b>

**Summary:**

That Council proceed with a Scheme Amendment to change the zoning of Lot 10 Avon Terrace, York from Residential to Town Centre.

**Background:**

Information supplied by applicant with application

*“Bayleaf Enterprises is proposing a multi purpose Tourist Development on Lot 10 Avon Tce York. The environmentally sustainable designs are linked to existing architectural styles by honouring York's heritage history by incorporating Federation and Contemporary styles.*

*Facing Avon Tce a shop/office is proposed to supplement the town's retail space. Alongside a Café is proposed and is envisaged to become a meeting place for both locals and visitors. The contemporary eatery with its alfresco area will promote a casual Italian style image catering to, get-togethers, celebrations and business functions.*

*Above the mixed use retail frontage will be, two generously sized individual apartments with wide frontages and extensive balconies. At the rear two x two storey luxury villas each built on 250m<sup>2</sup> will feature spacious layouts to cater to an open plan lifestyle suited to short stay and long-term guests.*

*All accommodation features gardens, alfresco and balcony areas to supplement outdoor entertaining. The East/West design captures the cross-flow ventilation and shading to the windows reduces heat penetrations. Thinking about a sustainable future the complex will install 5 star energy rated appliances; insulation; window treatments; fixtures and low voltage lighting.*

*Bayleaf Enterprises wishes to promote a vibrant friendly village –style setting for all to enjoy. We hope that you will support and embrace this exciting tourist venture positioned within the cafe and commercial precinct of York. Bayleaf Enterprises with careful planning and design input will ensure that the new buildings will be compatible with and complementary to the historical built environment while maintaining the diversity and character of the streetscape.*

*Setbacks will match other Avon Tce buildings and the width of the new building is maximised. The new buildings do not exceed two storeys and all onsite parking is at the rear of the site and is not visible from the street.*

### **Verandahs/Canopies**

*If Council so desires a verandah will be incorporated across the street facade providing a continuity of cover for pedestrians.*

### **Windows and Doors**

*All doors to the street facade will be hinged and glazed and bifold. Windows will have a vertical appearance with window frame members, in order to break the wide windows down into primarily vertical panes.*

### **Front walls - Avon Tce.**

- 1). *Commercial facade is glass*
- 2). *Upstairs apartments – it is envisaged that a combination of sand float render, mini-9orb, custom orb and glass windows will be used.*
- 3).

### **Roof and Verandah**

*Colourbond custom orb with powder coated gutters and downpipes.*

### **Colour**

*Heritage colours will be used such as Brunswick Green and Autumn Red if required to do so – however the overuse of these colours could compromise the diversity of the development.*

*We envisage using up to six colours, the lightest colour applied to the surface with the biggest area (wall) and darkest colour to the smallest (trims).*

### **Signage**

*The signage will be designed and incorporated as an element of the street facade. The colours of the signs will match/complement the colours on the buildings.*

### **Outbuildings**

*Carports, garages, store rooms will not be seen from the road.*

### **Landscaping**

*Buildings built up to the street boundary provide limited scope for landscaping –however an alfresco area has been set back providing an area which can be landscaped by using freestanding pots and planter boxes designed for floral displays. The front buildings also have a one-metre side boundary clearance so that low to medium height native or perennial plants can be planted.”*

### **Consultation:**

To be undertaken by advertising and informing landowners within the area, government and service agencies through the appropriate procedures for scheme amendments.

### **Statutory Environment:**

Planning and Development Act 2005.

The Local Planning Strategy provides direction and strategies for this area, as follows:

### **2.3.8 Heritage**

#### **Objective:**

- Recognise the opportunity to protect and preserve the significant heritage values of York and promote new development that integrates and enhances these values.

**Policy Implications:**

Nil policy implications arise from this report.

**Financial Implications:**

Nil to Council. The applicants are required to meet all costs for the Scheme Amendment process and have already paid the \$1,000.00 upfront fee.

**Strategic Implications:**

Key Result Area 1 – Objective 1:

*“To develop a framework to facilitate planning and decision-making in order to identify and meet community needs, develop opportunities and implement change.”*

KRA5 – History and Heritage

*“To encourage development which is appropriate to York’s history and heritage.”*

**Voting Requirements:**

**Absolute Majority Required:** Yes

**Site Inspection:**

**Site Inspection Undertaken:** Various

**Triple bottom Line Assessment:****Economic Implications:**

The development of residential and commercial uses in this locality will support the town centre and will contribute to the local economy throughout population increases and construction activity.

**Social Implications:**

This small isolated rezoning should not create any adverse social impacts however additional residents will place demands on community services.

**Environmental Implications:**

Council will take into consideration the built heritage environment when considering a development application for the lot.

**Comment:**

It is recommended to proceed with the initiation of a Scheme Amendment. Should Council proceed with the Scheme Amendment it will be forwarded to the Environmental Protection Authority for assessment, the Scheme Amendment will then proceed to a 42 day advertising period and go through the appropriate procedures for Scheme Amendments.

It may be appropriate to include Lot 9 Avon Terrace, York in the process, known as the Medical Centre.

## **OFFICER RECOMMENDATION**

### **RESOLUTION 050608**

**MOVED Cr Boyle**

**SECONDED Cr Randell**

**“That Council initiate Scheme Amendment 38 for Lot 10 Avon Terrace, York in accordance with Attachment A and generally as follows:**

- 1. Amending the Scheme map by rezoning Lot 10 Avon Terrace, York, Certificate of Title Volume 1691 and Folio 767 from Residential to Town Centre to allow for a mixture of commercial and residential buildings.**

**Advice Note:**

- a. The Scheme Amendment shall be advertised for a period of 42 days.**
- b. The property is located within the Central York Heritage Precinct.**
- c. It may be appropriate to include Lot 9 Avon Terrace, York in the process.**
- d. Approximately half of the property is located within the flood fringe.**

**CARRIED (6-0)**

**SHIRE OF YORK**

**TOWN PLANNING SCHEME**

**NO 2**

**AMENDMENT NO 38**

**(Version 16 June 2008)**

**PLANNING AND DEVELOPMENT ACT 2005**  
**RESOLUTION DECIDING TO AMEND A TOWN PLANNING SCHEME**  
**SHIRE OF YORK**  
**TOWN PLANNING SCHEME NO. 2 - AMENDMENT NO. 37**

Resolved that the Council, in pursuance of the Planning and Development Act 2005 amend the above Town Planning Scheme by:

1. ***Amending the Scheme map by rezoning Lot 10 Avon Terrace, York, Certificate of Title Volume 1691 and Folio 767 from Residential to Town Centre to allow for a mixture of commercial and residential buildings.***

Dated this \_\_\_\_\_ day of \_\_\_\_\_ 2008

\_\_\_\_\_  
CHIEF EXECUTIVE OFFICER

## SCHEME AMENDMENT REPORT

1. **LOCAL AUTHORITY** : SHIRE OF YORK
2. **DESCRIPTION OF TOWN PLANNING SCHEME** : TOWN PLANNING SCHEME NO. 2
3. **TYPE OF SCHEME** : DISTRICT ZONING SCHEME
4. **SERIAL NUMBER OF AMENDMENT** : 38

### **Summary:**

The applicants wish to develop the lot for a tourist development with a mixture of commercial and residential buildings.

### **Background:**

The applicants provided the following information in support of their rezoning application:

Bayleaf Enterprises is proposing a multi purpose Tourist Development on Lot 10 Avon Tce York. The environmentally sustainable designs are linked to existing architectural styles by honouring York's heritage history by incorporating Federation and Contemporary styles.

Facing Avon Tce a shop/office is proposed to supplement the town's retail space. Alongside a Café is proposed and is envisaged to become a meeting place for both locals and visitors. The contemporary eatery with its alfresco area will promote a casual Italian style image catering to, get-togethers, celebrations and business functions.

Above the mixed use retail frontage will be, two generously sized individual apartments with wide frontages and extensive balconies. At the rear two x two storey luxury villas each built on 250m<sup>2</sup> will feature spacious layouts to cater to an open plan lifestyle suited to short stay and long-term guests.

All accommodation features gardens, alfresco and balcony areas to supplement outdoor entertaining. The East/West design captures the cross-flow ventilation and shading to the windows reduces heat penetrations. Thinking about a sustainable future the complex will install 5 star energy rated appliances; insulation; window treatments; fixtures and low voltage lighting.

Bayleaf Enterprises wishes to promote a vibrant friendly village –style setting for all to enjoy. We hope that you will support and embrace this exciting tourist venture positioned within the cafe and commercial precinct of York. Bayleaf Enterprises with careful planning and design input will ensure that the new buildings will be compatible with and complementary to the historical built environment while maintaining the diversity and character of the streetscape.

**Setbacks** will match other Avon Tce buildings and the width of the new building is maximised. The new buildings do not exceed two storeys and all onsite parking is at the rear of the site and is not visible from the street.

### **Verandahs/Canopies**

If Council so desires a verandah will be incorporated across the street facade providing a continuity of cover for pedestrians.

### **Windows and Doors**

All doors to the street facade will be hinged and glazed and bifold. Windows will have a vertical appearance with window frame members, in order to break the wide windows down into primarily vertical panes.

### **Front walls - Avon Tce.**

- a. Commercial facade is glass
- b. Upstairs apartments – it is envisaged that a combination of sand float render, mini-9orb, custom orb and glass windows will be used.
- c.

### **Roof and Verandah**

Colourbond custom orb with powder coated gutters and downpipes.

### **Colour**

Heritage colours will be used such as Brunswick Green and Autumn Red if required to do so – however the overuse of these colours could compromise the diversity of the development.

We envisage using up to six colours, the lightest colour applied to the surface with the biggest area (wall) and darkest colour to the smallest (trims).

### **Signage**

The signage will be designed and incorporated as an element of the street facade. The colours of the signs will match/complement the colours on the buildings.

### **Outbuildings**

Carports, garages, store rooms will not be seen from the road.

### **Landscaping**

Buildings built up to the street boundary provide limited scope for landscaping –however an alfresco area has been set back providing an area which can be landscaped by using freestanding pots and planter boxes designed for floral displays. The front buildings also have a one-metre side boundary clearance so that low to medium height native or perennial plants can be planted.”



**PLANNING AND DEVELOPMENT ACT 2005**

**SHIRE OF YORK**

**TOWN PLANNING SCHEME NO. 2 - AMENDMENT NO. 38**

The Shire of York Council, under and by virtue of the powers conferred upon it in that behalf by the Planning and Development Act 2005 hereby amends the above Town Planning Scheme by:

1. Amending the Scheme map by rezoning Lot 10 Avon Terrace, York, Certificate of Title Volume 1691 and Folio 767 from Residential to Town Centre to allow for a mixture of commercial and residential buildings.

ORIGINAL -- NOT TO BE REMOVED FROM OFFICE OF

LT. 37  
CT 1691 0767 F



Transfer C997661

WESTERN



AUSTRALIA

Volume 1653 Folio 152

1691 767  
D100647

## CERTIFICATE OF TITLE

UNDER THE "TRANSFER OF LAND ACT, 1893" AS AMENDED

I certify that the person described in the First Schedule hereto is the registered proprietor of the undermentioned estate in the undermentioned land subject to the easements and encumbrances shown in the Second Schedule hereto.

*S. J. Smyth*



REGISTRAR OF TITLES

Dated 11th April, 1985

### ESTATE AND LAND REFERRED TO

Estate in fee simple in portion of Avon Location X and being Lot 10 on Plan 41, delineated and coloured green on the map in the Third Schedule hereto.

### FIRST SCHEDULE (continued overleaf)

~~Anthony Arthur Beedham, Electrical Inspector and Lorraine Phyllis Beedham, Nursing Sister both of 68 Avon Terrace, York, as joint tenants~~

### SECOND SCHEDULE (continued overleaf)

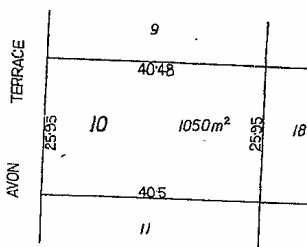
~~1. MORTGAGE C997662 to Commonwealth Savings Bank of Australia. Registered 11.4.85 at 1.53 p.m.~~

Discharged D448991 3.4.87

*S. J. Smyth*

REGISTRAR OF TITLES

### THIRD SCHEDULE



SCALE 1 : 750  
WS.

NOTE: RULING THROUGH AND SEALING WITH THE OFFICE SEAL INDICATES THAT AN ENTRY NO LONGER HAS EFFECT. ENTRIES NOT RULED THROUGH MAY BE AFFECTED BY SUBSEQUENT ENDORSEMENTS.

72009/12/77-45M-5/2860

LANDGATE COPY OF ORIGINAL NOT TO SCALE Wed Sep 26 12:14:45 2007 JOB 29144330

Superimposed Copy for Sketch Only

Page 1 (of 2 pages) 1691 767

FOL. VOL.

PERSONS ARE CAUTIONED AGAINST ALTERING OR ADDING TO THIS CERTIFICATE OR ANY NOTIFICATION HEREON

## RESOLUTION TO AMEND SCHEME

Adopted by resolution of the Council of the Shire of York at the Ordinary Meeting of the Council held on the .....day of.....2008

\_\_\_\_\_  
CHIEF EXECUTIVE OFFICER

\_\_\_\_\_  
SHIRE PRESIDENT

## **RESOLUTION TO ADOPT AMENDMENT TO SCHEME**

Adopted by resolution of the Council of the Shire of York at the Ordinary Meeting of the Council held on the ..... day of .....2008

- (a) that the amendment to the Scheme be adopted with or without modification;
- (b) that it does not wish to proceed with the amendment to the Scheme,  
(*delete whichever is not applicable*)

The Common Seal of the Shire of York was hereunto affixed  
by authority of a resolution of the Council in the presence of:

\_\_\_\_\_  
CHIEF EXECUTIVE OFFICER

\_\_\_\_\_  
SHIRE PRESIDENT

Recommended/Submitted for Final Approval

\_\_\_\_\_  
DELEGATED UNDER s. 16  
OF THE PD ACT 2005

Date: \_\_\_\_\_

Final Approval Granted

\_\_\_\_\_  
MINISTER FOR PLANNING &  
INFRASTRUCTURE

Date: \_\_\_\_\_



**9. OFFICER'S REPORTS**  
**9.1 DEVELOPMENT REPORTS**  
**9.1.4 Demolition of Shed**

*When acting as a planning authority in accordance with the powers conferred by the Planning and Development Act 2005 and any relevant scheme, the Council of the Shire is entitled to make decisions based only on proper planning considerations.*

**FILE NO:** Av 1.7060  
**COUNCIL DATE:** 16 June 2008  
**REPORT DATE:** 9 June 2008  
**LOCATION/ADDRESS:** Lots 301 & 303 Avon Terrace, York  
**APPLICANT:** S & G Finestone  
**SENIOR OFFICER:** G Stanley, A/CEO  
**REPORTING OFFICER:** T Cochrane, MATS  
**DISCLOSURE OF INTEREST:** Nil  
**APPENDICES:** Nil  
**DOCUMENTS TABLED:** Photos

**Summary:**

The applicants are seeking Council's approval to demolish the existing shed at Lots 301 & 303 Avon Terrace, York.

This is the first stage of their development and it is their intention to rebuild a shed in the near future.

**Background:**

The property is zoned Mixed Business and is located within the Central York Heritage Precinct.

**Consultation:**

Consultation was undertaken in accordance with the Shire of York Town Planning Scheme No. 2 and the following submissions were received:

Letter dated 22 May 2008:

*"Thank you for correspondence concerning the demolition of the shed on Lots 301 & 303 at 50 Avon Tce.*

*\_\_\_\_\_ has no issue with the building being removed, \_\_\_\_\_, we were made aware of the amount of asbestos product, in the ceiling and surrounding walls.*

*As I was unable to ascertain the removal process of the asbestos material from the proposal, at the shire office. We wish to put forward our concern over the removal process, \_\_\_\_\_, I would like to receive assurances that the above mentioned material is removed in the approved manner, according to the code of practice of asbestos removal, as outlined by the Department of Consumer & Employment Protection."*

Letter dated 30 May 2008 Main Roads Western Australia:

*"I refer to your letter dated 20 May 2008 and provide the following comments for your consideration.*

*Any change to the position or the creation of any new access onto the Northam-Cranbrook Road (Avon Terrace) will require the approval of the Regional Manager Wheatbelt North Region (Northam).*

*Design and construction of the driveway crossover is to be to the requirements of Main Roads/Shire of York.*

*The development is to provide parking for the business with the Lot.*

*Stormwater is to be managed within the lot and not permitted to flow onto Avon Terrace."*

Council is seeking advice from the York Society regarding any history associated with the site, to be included in an Archival Record, partly completed by the applicants.

**Statutory Environment:**

Health (Asbestos) Regulations 1992;  
Shire of York Town Planning Scheme No. 2;  
Local Government (Miscellaneous Provision) Act 1960;  
Building Regulations 1989.

**Policy Implications:**

Nil policy implications arise from this report.

**Financial Implications:**

Nil to Council.

**Strategic Implications:**

KRA 2 – Economic Development and Tourism:

*'To ensure economic development does not conflict with York's heritage, lifestyle and environment.'*

**Voting Requirements:**

**Absolute Majority Required:                      No**

**Site Inspection:**

**Site Inspection Undertaken:                      Not applicable**

**Triple bottom Line Assessment:**

**Economic Implications:**

Nil.

**Social Implications:**

There may be some social implications arise from the removal of asbestos, however the removal of asbestos needs to be carried out within stringent guidelines, as provided under the Health (Asbestos) Regulations 1992.

**Environmental Implications:**

Nil at this time.

**Comment:**

The applicants have advised that they intend putting in plans in the short term to rebuild something that is in character of the area. To commence the removal of the shed the development is being completed within stages and a further development application is forthcoming, it is therefore recommended for approval.

## **OFFICER RECOMMENDATION**

### **RESOLUTION 060608**

**MOVED Cr Fisher**

**SECONDED Cr Lawrance**

**“That Council advise the applicant that it supports the demolition of the shed located at Lots 301 and 303 Avon Terrace, York subject to the following:**

- 1. A licence to demolish the shed being issued and the relevant fees being paid;**
- 2. Asbestos removal and disposal is to comply with the Health (Asbestos) Regulations 1992;**
- 3. Demolition to be carried out in accordance with the requirements of Worksafe;**
- 4. Internal photos being provided prior to demolition to be included with Archival Record; and**
- 5. Adherence to the correspondence from Main Roads WA in any future development proposal.**

#### **Advice Note:**

**The photos are to be captioned and dated.**

**Main Roads WA provided advice, which is more relevant to the development of a further shed and is provided as per the following:**

**“Any change to the position or the creation of any new access onto the Northam-Cranbrook Road (Avon Terrace) will require the approval of the Regional Manager Wheatbelt North Region (Northam).**

**Design and construction of the driveway crossover is to be to the requirements of Main Roads/Shire of York.**

**The development is to provide parking for the business with the Lot.**

**Stormwater is to be managed within the lot and not permitted to flow onto Avon Terrace.”**

**Other conditions may be imposed at the demolition licence stage.”**

**CARRIED (6-0)**





## 9.2 Administration Reports



## **9.3 Finance Reports**



## **9. OFFICER'S REPORTS**

### **9.3 FINANCE REPORTS**

#### **9.3.1 Financial Report May 2008**

<b>FILE NO:</b>	<b>FI.FRP</b>
<b>COUNCIL DATE:</b>	<b>16 June 2008</b>
<b>REPORT DATE:</b>	<b>9 June 2008</b>
<b>LOCATION/ADDRESS:</b>	<b>Not Applicable</b>
<b>APPLICANT:</b>	<b>Not Applicable</b>
<b>SENIOR OFFICER:</b>	<b>Graham Stanley, Deputy Chief Executive Officer</b>
<b>REPORTING OFFICER:</b>	<b>Tabitha Bateman, Administration Officer</b>
<b>DISCLOSURE OF INTEREST:</b>	<b>No</b>
<b>APPENDICES:</b>	<b>Yes</b>
<b>DOCUMENTS TABLED:</b>	<b>Nil</b>

#### **Summary:**

The Financial Report for the period ending 31 May 2008 is hereby presented for the consideration of the Council.

Appendix A includes the following:

- Bank Account Reconciliations
- Cheque drawings on the Municipal Account
- EFT drawings on the Municipal Account
- Cheque drawings on the Trust Account
- Reserve Accounts Balances Summary
- Payroll Direct Bank Debits
- Shell Card Statement
- Corporate Credit Card Statements
- Rate Setting Statement
- Statement of Financial Position

#### **Consultation:**

Department of Local Government and Regional Development.

#### **Statutory Environment:**

Local Government Act 1995 (As Amended).

Local Government (Financial Management) Regulations 1996 (As Amended).

#### **Policy Implications:**

Nil.

#### **Financial Implications:**

The following information provides balances for key financial areas for the Shire of York's financial position as at 31 May, 2008;

Sundry Creditors as per General Ledger	\$	<b>95,888.20</b>
Sundry Debtors as per General Ledger	\$	<b>332,515.84</b>
Unpaid rates and services current year (incl ESL)	\$	<b>164,098.23</b>
Unpaid rates and services previous years (incl ESL)	\$	<b>104,532.83</b>

#### **Strategic Implications:**

Nil.

#### **Voting Requirements:**

**Absolute Majority Required:** No

**Site Inspection:****Site Inspection Undertaken:** Not applicable**Triple bottom Line Assessment:****Economic Implications:**

A zero balance or surplus end of year financial position will increase community confidence and cohesion and provide an opportunity for improved community benefits in future years.

**Social Implications:**

Not applicable.

**Environmental Implications:**

Not applicable.

**Comment:**

A of set schedules showing operating and capital income and expenditure to date against the Annual Budget has been included in the attachments.

**OFFICER RECOMMENDATION****RESOLUTION****070608****MOVED Cr Lawrance****SECONDED Cr Boyle*****“That Council:***

*Receive the Monthly Financial Report and ratify payments drawn from the Municipal and Trust accounts for the period ending 31 May 2008.*

	<u>VOUCHER</u>	<u>AMOUNT</u>
<b><u>MUNICIPAL FUND</u></b>		
Cheque Payments	27700-27736	\$ 83,849.62
Electronic Funds Payments	4498-4573	\$ 198,329.40
Direct Debits Payroll		\$ 129,501.94
Bank Fees		\$ 591.75
Corporate Cards		\$ 3,120.72
Photocopier Lease		\$ 1,037.22
Shell Cards		\$ 79.12
<b>TOTAL</b>		<b><u>\$ 416,509.77</u></b>

**TRUST FUND**

Cheque Payments	3481-3491	\$ 2,100.00
Direct Debits Licensing		\$ 166,295.00
<b>TOTAL</b>		<b><u>\$ 168,395.00</u></b>

**TOTAL DISBURSEMENTS****\$ 584,904.77****Note to this item**

The Chief Executive Officer has delegated authority under Delegation DE1 (Council Meeting 10 August 2006) to make payments from the Municipal and Trust accounts.

**CARRIED (6-0)**

<b>TOTAL RESERVES</b>	
<b>31-May-08</b>	
<b>Reserve Name</b>	<b>Current Balance</b>
4. Plant Reserve	235,179.70
6. Staff Leave Reserve	104,428.29
7. Town Planning Reserve	11,060.83
8. Recreation Complex Reserve	261,291.86
9. Avon River Maintenance Reserve	18,078.46
14. Industrial Land Reserve	82,712.26
15. Refuse Site Development Reserve	175,504.16
22. Centennial Gardens Reserve	101,195.29
23. Public Open Space Cont Reserve	280.84
24. Community Bus Reserve	26,324.01
25. Pioneer Memorial Lodge Reserve	162,551.05
26. Residency Museum Reserve	17,830.83
27. Carparking Reserve	52,807.09
30. Building Reserve	44,021.74
35. Disaster Reserve	21,396.06
37. Archives Reserve	44,353.85
38. Water Supply Reserve	6,778.29
40. Tied Grant Funds Reserve	101,102.75
42. Main Street (Town Precinct) Update Reserve	100,345.11
43. Strategic Planning Reserve	17,381.19
44. Cemetery Reserve	24,235.58
45. York Town Hall Reserve	36,361.15
46. RSL Memorial Reserve	17,650.63
47. Greenhills Townsite Development Reserve	19,444.44
48. Youth Capital Works	10,694.93
49. Roads	53,474.64
50. Land & Infrastructure	189,591.12
<b>TOTAL RESERVE FUNDS</b>	<b>1,936,076.15</b>
<b>Funded by</b>	
Bendigo Reserve 119521748	6,161.61
Bendigo NCD 638478	464,965.02
Bendigo NCD 638479	1,464,949.52
<b>Total Cash Funding</b>	<b>1,936,076.15</b>
<b>Comment</b>	
The Local Government Act 1995 Part 6 Division 4 Section 6.11 requires the reserves to be fully funded. The reserves are fully funded.	

SHIRE OF YORK

Printed on : 08.05.08 at 12:04  
Page No. : 1

Payroll Reconciliation for - 07.05.08			
With Year To Date Details to 08.05.08			
	This Pay	Y.T.D.	
	55555.86	1348749.57	
Gross Taxable	2867.65	69878.55	
Gross Non Taxable	0.00	10684.03	
Group Cert "A" amount	0.00	260.00	
Group Cert "C" amount	0.00		
	-----	-----	
Total Gross	58423.51	1429572.15	
TAX	11642.00	284619.08	
LGSP SAL SAC 5%	175.48	5841.16	
LGSP SAL SAC 50%	905.71	20794.22	
SUPER MEMBER (BASIC)	166.43	6166.55	
RENT	400.00	9200.00	
UNION - ASU	177.00	4442.70	
PROPERTY RATES PAYMENT	430.00	10727.10	
ATO CHILD SUPPORT AGENCY	213.62	1819.27	
S/DRS PAYMENT	0.00	1308.52	
LGSP AFTER TAX (VOL) 2%	31.30	721.81	
LGSP SAL SAC 25%	452.85	10071.72	
LGSP AFTER TAX (VOL) 3%	193.93	4424.05	
SUPER MEMBER (VOL) 1%	24.73	568.44	
LGSP SAL SAC 10%	748.58	17609.92	
LGSP SAL SAC 3%	0.00	336.35	
ANNUAL INFRINGEMENT	0.00	200.00	
LGSP SAL SAC 8%	125.19	2887.04	
LGSP AFTER TAX (VOL) 4%	355.00	9977.43	
LAPTOP SALARY SACRIFICE	176.00	2473.67	
LGSP SAL SAC 4%	283.84	5077.66	
LGSP SAL SAC 6%	0.00	311.92	
LGSP SAL SAC 45%	0.00	445.39	
PRIME SUPER - AFTER TAX 5	60.18	782.34	
LGSP AFTER TAX 8%	0.00	603.07	
	-----	-----	
Total Deductions	16561.84	405438.91	
	-----	-----	
Total Net	41861.67	1024133.24	



SHIRE OF YORK  
CHIEF EXECUTIVE OFFICER



GRAHAM STANLEY  
DEPUTY CHIEF EXECUTIVE OFFICER  
SHIRE OF YORK



Printed on : 22.05.08 at 11:22  
 Page No. : 1  
 Payroll Reconciliation for - 21.05.08  
 With Year To Date Details to 22.05.08

	This Pay	Y.T.D.
Gross Taxable	56830.92	1405580.49
Gross Non Taxable	2873.87	72752.42
Group Cert "A" amount	0.00	10684.03
Group Cert "C" amount	0.00	260.00
<b>Total Gross</b>	<b>59704.79</b>	<b>1489276.94</b>
TAX	11911.90	296530.98
LGSP SAL SAC 5%	175.48	6016.64
LGSP SAL SAC 50%	905.71	21699.93
SUPER MEMBER (BASIC)	166.43	6332.98
RENT	400.00	9600.00
UNION - ASU	177.00	4619.70
PROPERTY RATES PAYMENT	430.00	11157.10
ATO CHILD SUPPORT AGENCY	221.63	2040.90
S/DRS PAYMENT	0.00	1308.52
LGSP AFTER TAX (VOL) 2%	31.30	753.11
LGSP SAL SAC 25%	452.85	10524.57
LGSP AFTER TAX (VOL) 3%	198.31	4622.36
SUPER MEMBER (VOL) 1%	24.73	593.17
PAY ADJUSTMENTS - ADMIN	27.82	27.82
LGSP SAL SAC 10%	748.58	18358.50
LGSP SAL SAC 3%	0.00	336.35
ANIMAL INFRINGEMENT	0.00	200.00
LGSP SAL SAC 8%	125.19	3012.23
LGSP AFTER TAX (VOL) 4%	354.98	10332.41
LAPTOP SALARY SACRIFICE	176.00	2849.67
LGSP SAL SAC 4%	290.06	5367.22
LGSP SAL SAC 6%	0.00	311.62
LGSP SAL SAC 45%	0.00	4475.39
PRIME SUPER - AFTER TAX 5	60.18	842.52
LGSP AFTER TAX 8%	0.00	603.07
<b>Total Deductions</b>	<b>16878.15</b>	<b>422317.06</b>
<b>Total Net</b>	<b>42826.64</b>	<b>1066959.88</b>

  
 SHIRE OF YORK  
 CHIEF EXECUTIVE OFFICER

  
 GRAHAM STANLEY  
 DEPUTY CHIEF EXECUTIVE OFFICER  
 SHIRE OF YORK



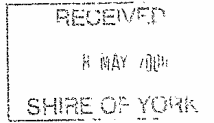
The Shell Company of Australia Limited  
ABN 46 004 610 459  
PO Box 1687P Melbourne VIC 3001

Billed to:

000847 053



SHIRE OF YORK  
PO Box 22  
YORK WA 6302



### Tax Invoice

Invoice Number	1601234951
Date	30.04.2008
Account Number	1013786
Page	1 of 2
Account Enquiries 13 16 18	

**Tax Invoice for period**  
**01.04.2008 - 30.04.2008**

**Totals this Invoice**

Amount Exclusive of GST	GST Amount	Total amount inclusive of GST
\$ 71.92	\$ 7.20	\$ 79.12

Conditions of Sale as per the Delivery Docket

**Currency: AUD**

DL\_0664-PERTH/000847/003165

As agreed this amount will be automatically deducted from your nominated bank account on the due date.



Page 2 of 2

Vehicle/ Co. indent	Odom Reading	Order Number	Sale Date	Doc No.	Purchase Location	Product	Quantity	Price \$/L	GST Excl Amount	GST Amount	GST Incl Amount	Km Span	Litre/ 100Km	Cents /km
					ACCOUNT TOTALS LATEST 12 MTHS	FUEL CHARGES TOTAL	2116.14		2474.25 81.72 2555.97	247.40 8.28 255.68	2721.65 90.00 2811.65			

Price\$/L = (GST Incl Amount/Quantity)  
FORM= T0001 - 11/2005

DL\_0664-PERTH/000847/003168/i



The Shell Company of Australia Limited  
ABN 46 004 610 459  
PO Box 1687P Melbourne VIC 3001



000847  
SHIRE OF YORK  
PO Box 22  
YORK WA 6302

Statement	
Account Number	1013786
Date	30.04.2008
Statement Number	104
Page	1 of 2
Account Enquiries	13 16 18

This is NOT a Tax Invoice

### Statement for period 01.04.2008 - 30.04.2008

Balance from previous period	\$ 7.50
Current Transactions (inclusive of GST) – this period	\$ 79.12
Payments allocated this period	\$ 7.50-
Overdue Amount (inclusive of GST) – Pay Now	
Amount Due (inclusive of GST) by 21.05.2008	\$ 79.12

Currency: AUD

DL\_0664-PERTH/000847/003166

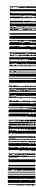
As agreed this amount will be automatically deducted from your nominated bank account on the due date.

**SHELL CARD**  
The Shell Company of Australia Limited  
A.B.N. 46 004 610 459

000847  
SHIRE OF YORK  
PO BOX 22  
YORK WA 6302



# TRANSACTION REPORT



If you have a query

Date	30 Apr 2008	Phone	1300 655 676
No.	044	Quote	Account 1013786

Page 1 of 2

Vehicle/ Co. Indent	Odom Reading	Order Number	Sale Date	Doc No.	Purchase Location	Product	Quantity	Price \$/L	GST Excl Amount	GST Amount	GST Incl Amount	Km Span	Litre/ 100Km	Cents /km
OY			CRD 06046867 30Apr			CRD ADM CH CHARGES	1.00		2.27	0.23	2.50			
	VEHICLE OY				TOTALS THIS PERIOD				2.27	0.23	2.50			
	VEHICLE OY				TOTALS LATEST 12 MTHS	CHARGES			27.24	2.76	30.00			
Y000			CRD 06559953											
	22854		01Feb		PREVIOUS ODOMETER	UNLEADED	✓ 48.86	1.4658	65.11	6.51	71.62			
	494		24Apr 30Apr	918	6905 BRENTWOOD C WA	CRD ADM CH	1.00		2.27	0.23	2.50			Odometer Error
	VEHICLE Y000				TOTALS THIS PERIOD	FUEL	48.86	1.4658	65.11	6.51	71.62			
	*** Partial Km Span (incomplete odometers) ***					CHARGES			2.27	0.23	2.50			
						TOTAL			67.38	6.74	74.12			
	VEHICLE Y000				TOTALS LATEST 12 MTHS	FUEL	1582.43		1871.35	187.11	2058.46			
	*** Partial Km Span (incomplete odometers) ***					CHARGES			27.24	2.76	30.00			
						TOTAL			1898.59	189.87	2088.46			
Y00			CRD 06705634 30Apr			CRD ADM CH	1.00		2.27	0.23	2.50			
	VEHICLE Y00				TOTALS THIS PERIOD	CHARGES			2.27	0.23	2.50			
	VEHICLE Y00				TOTALS LATEST 12 MTHS	FUEL	533.71		602.90	60.29	663.19			
	*** Partial Km Span (incomplete odometers) ***					CHARGES			27.24	2.76	30.00			
						TOTAL			630.14	63.05	693.19			
					ACCOUNT TOTALS THIS PERIOD	FUEL	48.86		65.11	6.51	71.62			
						CHARGES			6.81	0.69	7.50			
						TOTAL			71.92	7.20	79.12			

DL\_0664-PERTH/000847/003167

Price\$/L = (GST Incl Amount/Quantity)  
FORM=TR001 - 11/2005



SHIRE OF YORK  
PO BOX 22  
YORK WA 6302

RECEIVED

5 MAY 2008

SHIRE OF YORK

Manager Tony Hunter  
Branch 114 Avon Tce, York 6302  
Phone 08 96412609

Account Number 690774575  
Customer Number 13074174/M202  
Statement Period 01 Apr 2008 to 30 Apr 2008  
Statement Number 043

## Bendigo Business Credit Card

Date	Transaction	Withdrawals	Payments
02Apr08	BP NOOKENBURRA 6196, INNALOO AUS	89.02	
03Apr08	INTERCONTINENTAL, BU RSWOOD AUS	374.70	
09Apr08	BP BALLAJURA 6330, B ALLAJURA AUS	91.00	
11Apr08	SETTLERS HOUSE PL, Y ORK AUS	113.50	
11Apr08	THE NOSH & NOD, YORK AUS	174.40	
13Apr08	COLES EXPRESS6934, M ALAGA AUS	41.99	
16Apr08	THE SORRNT0 BCH SHAC K,HILLARYS AUS	157.10	
17Apr08	SETTLERS HOUSE PL, Y ORK AUS	129.50	
17Apr08	SETTLERS HOUSE PL, Y ORK AUS	136.10	
25Apr08	SETTLERS HOUSE PL, Y ORK AUS	144.00	
30Apr08	BUNNINGS 318000, MID LAND AUS	346.92	
<b>TOTALS</b>		<b>\$1,798.23</b>	<b>\$0.00</b>

Bendigo Bank suggests you carefully check all entries on your statement. Apparent errors or possible unauthorised transactions are to be promptly reported to your branch. It is important that you notify Bendigo Bank of any disputed transactions as soon as possible as Bendigo Bank's ability to investigate disputed transactions and to subsequently process a chargeback in your favour is restricted by the time limits imposed under the operating rules of the applicable credit card scheme. If you wish to obtain further information about this product (including your charge back rights) or you have a question or concern about your account or its operation please contact your local Bendigo Bank Branch (details supplied at the top of the statement).

If you are not satisfied with the response you can contact our Customer Help Centre, Fountain Court, Bendigo VIC 3550 (PO Box 480, Bendigo VIC 3552) or by telephone on 1300 361 911. If your concern or complaint cannot be promptly resolved, we will provide you with a written response in a reasonable time.

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Statement Number 043

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BEN80MI053 (03/05)



SHIRE OF YORK  
PO BOX 22  
YORK WA 6302

RECEIVED  
5 JUL 2008  
SHIRE OF YORK

Manager Tony Hunter  
Branch 114 Avon Tce, York 6302  
Phone 08 96412609

Account Number 690774575  
Customer Number 13074174/M202  
Statement Period 01 May 2008 to 31 May 2008  
Statement Number 044

## Bendigo Business Credit Card

Date	Transaction		Withdrawals	Payments
02May08	THE NOSH & NOD, YORK	AUS	96.00	
08May08	SETTLERS HOUSE PL, Y ORK	AUS	189.00	
08May08	SETTLERS HOUSE PL, Y ORK	AUS	154.90	
11May08	BUNNINGS 318000, MID LAND	AUS	613.12	
11May08	FLIGHTCENTRE.COM.AU, BRISBANE	AUS	58.49	
14May08	WW LIQUOR W4327, LAN DSDALE	AUS	99.98	
21May08	SETTLERS HOUSE PL, Y ORK	AUS	111.00	

<b>TOTALS</b>	<b>1,322.49</b>	<b>\$0.00</b>
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Bendigo Bank suggests you carefully check all entries on your statement. Apparent errors or possible unauthorised transactions are to be promptly reported to your branch. It is important that you notify Bendigo Bank of any disputed transactions as soon as possible as Bendigo Bank's ability to investigate disputed transactions and to subsequently process a chargeback in your favour is restricted by the time limits imposed under the operating rules of the applicable credit card scheme. If you wish to obtain further information about this product (including your charge back rights) or you have a question or concern about your account or its operation please contact your local Bendigo Bank Branch (details supplied at the top of the statement).

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Statement Number 044

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**SHIRE OF YORK  
MUNICIPAL ELECTRONIC PAYMENTS  
MAY 2008**

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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
		<b>CARTON TRADERS</b>		
EFT4498				412.50
INV 0005672		HARDWOOD PALLETS X 30	412.50	
		<b>RURAL ROAD SERVICES</b>		
EFT4499				6,935.50
INV 0430131		ENGINEERING SERVICES14/4-2/5/08, ENGINEERING SERVICE:	6,935.50	
		<b>CHILD SUPPORT AGENCY</b>		
EFT4500		SUPPORT PAYMENT		213.62
INV DEDUC			213.62	
		<b>SPECIALISED TREE SERVICE</b>		
EFT4501				17,012.60
INV 2136		TRIM ALMOND TREE, TREE PRUNING STREET TREES	17,012.60	
		<b>DARRY'S PLUMBING AND GAS</b>		
EFT4502				2,640.00
INV 994671		REPLACE TAPS	2,640.00	
		<b>FUEL DISTRIBUTORS</b>		
EFT4503				10,297.56
INV 73313		UNLEADED PETROL 1000L	1,463.70	
INV 73253		DISTILLATE 5400L	8,833.86	
		<b>DUSTRY PTY LTD</b>		
EFT4504				3,316.50
INV 446		BACKHOE HIRE - AVON RIVER TAMARIX REMOVAL	1,435.50	
INV 447		BACKHOE HIRE DIG GRAVES, BACKHOE HIRE DRAINAGE T	1,782.00	
INV 449		BACK HOE HIRE DIG GRAVE	99.00	
		<b>COOL CLEAR WATER BEVERAGES LTD</b>		
EFT4505				60.50
INV 0003161		WATER FILTRATION MAY 08	60.50	
		<b>GOLDY HOLDEN</b>		
EFT4506				5,644.10
INV 16369		HOLDEN VE CALAIS 2008 OY, HOLDEN VE CALAIS 2008 OY R	5,644.10	
		<b>CORPORATE EXPRESS</b>		
EFT4507				582.30
INV WK1269		DOCUMENT HOLDER	109.34	
INV WK1269		MAGNETIC BUTTONS	6.77	
INV WK1269		STATIONERY, REFRESHMENTS, PRINTER CARTRIDGES	466.19	
		<b>MATTHEW DAVIES</b>		
EFT4508				216.71
INV REIMB1		TRAVEL PARKING MEALS PAYROLL TRAINING DSO, ALLOV	216.71	
		<b>YORK BUILDING SUPPLIES</b>		
EFT4509				118.79
INV 007470		PAINT- SKATEPARK	26.81	
INV 007807		WIRE BRUSH	13.20	
INV 007849		CONCRETE FAST SETTING X 4	29.48	
INV 007888		BOLTS	1.56	
INV 007937		LINE LEVEL	6.27	
INV 007942		ROOFING SCREWS	29.37	
INV 007959		GALVANISED NAILS	6.60	
INV 007985		CUPBOARD HINGE	5.50	
		<b>ECHELON AUSTRALIA PTY LTD</b>		
EFT4510				1,479.50
INV 598		PESTICIDE SAFETY TRAINING X3	165.00	
INV 617		TRAINING 4-6/9/08 BLUE CARD X2, TRAINING 4-6/9/08 BASIC	1,314.50	
		<b>BILL EXPRESS LTD</b>		
EFT4511		BILL EXPRESS FEES		78.22
INV 11-2017:			78.22	



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**SHIRE OF YORK**  
**MUNICIPAL ELECTRONIC PAYMENTS**  
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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
		<b>YORK AUTO ELECTRICS</b>		
EFT4512				
INV 2924		FLASHING BEACON	264.00	264.00
		<b>CREATIVE CONSTRUCTION</b>		
EFT4513				
INV 2008-18		REPLACE DAMAGED DOORS TENNIS CLUB	750.00	750.00
		<b>THE NOSH &amp; NOD</b>		
EFT4514				
INV 378116		ACCOMMODATION 31/3:8,14,21,28,29/4/08 PLANNER	480.00	551.00
INV 378116		MEAL G STANLEY, MEAL D LAWN	71.00	
		<b>NET REGISTRY PTY LTD</b>		
EFT4515				
INV 105593		RENEWAL DOMAIN NAME 17/5/08-17/5/2010	62.00	62.00
		<b>PARS RURAL PTY LTD</b>		
EFT4516				
INV A79		TRICLOPYR 20LT	594.00	594.00
		<b>JOHN &amp; CORRY GILFELLON</b>		
EFT4517				
INV 0075		SEAVROC EXECUTIVE SUPPORT OFFICER APRIL 2008	1,355.22	1,355.22
		<b>L J'S CAFE</b>		
EFT4518				
INV 95		FINGER FOOD RANGERS MEETING	83.33	427.08
INV 98		FINGER FOOD TRAINING COURSE	343.75	
		<b>JOHNS LOCAL CLEANING SERVICE</b>		
EFT4519				
INV 00145		CLEANING RESIDENCY MUSEUM APRIL	100.00	100.00
		<b>NAVIGATOR PERSONAL RETIREMENT PLAN</b>		
EFT4520		STAFF SUPERANNUATION		
INV SUPER			127.53	127.53
		<b>PETER STEVENS</b>		
EFT4521				
INV REIMB		REIMBURSE TRANSPORT, MEALS EHO AUST CONF, ALLOWA	447.80	447.80
		<b>CT MANAGEMENT GROUP</b>		
EFT4522				
INV 0000007		SEAVROC TRAFFIC MANAGEMENT STUDY FINAL	2,306.15	2,306.15
		<b>SHIRE OF NORTHAM</b>		
EFT4523				
INV 1197		TIPPING FEES APRIL	7,144.65	7,144.65
		<b>M &amp; R MACHINING</b>		
EFT4524				
INV 226		HAND RAILS SCHOOL CROSSWALK	935.00	1,023.00
INV 2356		REPAIR FLASHING LIGHT GUARDS	88.00	
		<b>MOTORCHARGE LTD</b>		
EFT4525		GULL CARD		
INV 1337079			248.51	248.51
		<b>SPECTRUM DISTRIBUTORS (ORICA AUSTRALIA PTY LTD)</b>		
EFT4526				
INV 4122296		SERVICE FEE CHLORINE 1/4-30/4/08	75.24	75.24
		<b>MARKS WORKSHOP</b>		
EFT4527				
INV 13990		SERVICE Y.86	251.52	251.52
		<b>HENDERSON, PJ &amp; KD</b>		
EFT4528				
INV 2144		REPAIR BURST WATER PIPE OLD SCHOOL JOHN HAY PW	462.00	15,215.81

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**SHIRE OF YORK  
MUNICIPAL ELECTRONIC PAYMENTS  
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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
		<b>HENDERSON, PJ &amp; KD</b>		
INV 2156		SUPPLY INSTALL SEPTIC/LEACHDRAINS 2 HOUSES, BACKHO	14,621.81	
INV 2153		REPLACE BASIN TAPWARE MALE TOILETS	132.00	
		<b>JAH ROC CAFE</b>		
EFT4529				151.00
INV 471766		REFRESHMENTS VOLUNTEERS	68.00	
INV 471763		MEAL R HOOPER, MEAL D LAWN, MEAL T COCHRANE, MEAL	83.00	
		<b>AVON FENZING</b>		
EFT4530				176.00
INV 080508		TRENCH HOWICK ST CARPARK	176.00	
		<b>YORK IT &amp; COMMUNICATION</b>		
EFT4531				206.00
INV 000353		WHITE CARD STORYTIME	20.00	
INV 00268		TONER	99.00	
INV 000120			87.00	
		<b>GOODYEAR / DUNLOP DISTRIBUTORS (AUS)</b>		
EFT4532				172.06
INV 3704297		SUPPLY & FIT TYRE Y000	172.06	
		<b>WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION</b>		
EFT4533				83.01
INV 1267676		LOCAL GOVERNMENT DIRECTORY PRINTED COPY 2008	83.01	
		<b>HAINES NORTON</b>		
EFT4534				1,122.00
INV 2008-F0		FINANCIAL REPORTING WORKSHOP DCEO & RO	1,122.00	
		<b>CARDNO BSD PTY LTD</b>		
EFT4535				3,795.00
INV AS8003		ROMAN TRAFFIC DATA COLLECTIONS, ROMAN TRAFFIC DA	3,795.00	
		<b>AUSTRALIAN SWEEPER COMPANY</b>		
EFT4536				838.16
INV 0003945		SWEEPER BRUSHES	838.16	
		<b>DARLU CONCRETE</b>		
EFT4537				4,699.75
INV 113		SUPPLY & LAY 2 CROSSOVERS OLD SCHOOL JOHN HAY PW	4,699.75	
		<b>DARRY'S PLUMBING AND GAS</b>		
EFT4538				4,220.86
INV 994678		NEW BASINS AND MIXERS UNITS	1,590.00	
INV 994676		SUPPLY INSTALL PLUMBING HYDRANTS AVON TCE FOOTPA	2,630.86	
		<b>BRIAN BEECH</b>		
EFT4539				2,662.00
INV YOR001		SURVERY REPORT SWIMMING POOL & PLANT	2,662.00	
		<b>FORCE 10</b>		
EFT4540				5,500.00
INV 0000049		CONCEPT DRAWINGS YORK CO-LOCATION BUILDING	5,500.00	
		<b>DALWALLINU CONCRETE</b>		
EFT4541				924.00
INV 1217		LINER & BASE&TRAFFICABLE LID 1200X600	924.00	
		<b>PROSCITECH</b>		
EFT4542				117.70
INV 97308		PH PEN E850052	117.70	
		<b>YORK GENERAL CONTRACTING</b>		
EFT4543				3,124.00
INV HOWIC		BOBCAT & TIPPER HIRE 16HRS	1,232.00	
INV OLD SC		BOBCAT HIRE 8.5HRS OLD SCHOOL PARK -HAY, GRADER HI	1,892.00	
		<b>AUSTRALIA POST</b>		

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**SHIRE OF YORK  
MUNICIPAL ELECTRONIC PAYMENTS  
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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
		<b>AUSTRALIA POST</b>		
EFT4544				
INV POST A		POSTAGE APRIL, PRE PAID ANNAUL FEE	758.92	758.92
		<b>AVON TRACTOR &amp; IMPLEMENT</b>		
EFT4545				
INV N00077		SERVICE JOHN DEERE LOADER	1,251.21	1,251.21
		<b>ARROW BRONZE</b>		
EFT4546		NICHE WALL PLAQUES,VASES		265.70
INV 495364			265.70	
		<b>COURIER AUSTRALIA</b>		
EFT4547				
INV 0372882		FREIGHT STATIONERY 7/3,11/3 & 17/4/08	26.75	26.75
		<b>CENTRAL DISTRICTS AIRCONDITIONING</b>		
EFT4549				
INV 25556		DAIKIN FTXS 25 AIRCONDITIONER PML	2,090.00	2,090.00
		<b>KLEENHEAT GAS</b>		
EFT4550				
INV 1413655		GAS CYLINDER RENTAL GWAMBYGINE ANNUAL, GAS CYLI	383.90	383.90
		<b>AVON WASTE</b>		
EFT4552				
INV 3542		RUBBISH SERVICE X 3222, RUBBISH SERVICE 1100LT X 20, R	5,711.64	8,404.20
INV 3543		RECYCLING X 3882, TRAVEL GWAMBYGINE RECYCLING	2,692.56	
		<b>AVON VALLEY TYRE SERVICE</b>		
EFT4553				
INV 1511		SUPPLY & FIT 2 TYRES Y 86	280.00	750.00
INV 1463		FIT 2 WINDSCREENS TO KUBOTA TRACTOR	250.00	
INV 1504		TRANSPORT KRUPPS CANNON TO & FROM MEMORIAL PARK	220.00	
		<b>HOME HARDWARE</b>		
EFT4554				
INV 291063		SHOVEL & STEEL RAKE	34.59	1,522.48
INV 292132		GAS REFILL 9KG	66.00	
INV 292185		CONCRETE RAPID SET	24.80	
INV 294083		PLANT FERTILISER	7.90	
INV 295266		LIGHT GLOBES	6.85	
INV 297841		CONE PAN/WASHER/WRENCH	13.43	
INV 297982		SHADECLOTH & FIXINGS	102.66	
INV 298488		OUTLET TUBE/ PAINT	38.84	
INV 298546		PAINT/FILLER/ROLLERS	106.62	
INV 298749		PAINT/SUGAR SOAP	77.18	
INV 298779		PAINT/HALOGEN LAMP	32.31	
INV 298804		BRASS FITTING	7.29	
INV 299634		BATHROOM CABINET	134.72	
INV 299664		TOWEL RING HOLDER	29.38	
INV 299795		CISTERN VALVE/CABLE TIES	29.84	
INV 295469		FAST SET CONCRETE	24.80	
INV 297371		PLANTS	153.00	
INV 295617		DYNABOLTS/GLUE	19.99	
INV 296183		SCREWS	8.14	
INV 296242		CUT OFF WHEEL/SPRAY	24.04	
INV 296299		GAS BOTTLE 45KG	97.50	
INV 296479		BOLTS/CEMENT/RODS	115.58	
INV 296905		LIGHT GLOBES	5.76	
INV 297687		CUT OFF WHEEL/CONCRETE/BUCKET	24.79	
INV 296127		BROOM	16.72	
INV 296620		GARDEN PLANTS	42.62	
INV 297482		CUT KEYS, FUEL CANS AND FUNNELS	57.57	
INV 297589		PAINT/BRUSHES	132.92	
INV 299643		PLANTS/GARDEN PRODUCTS	86.64	

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**SHIRE OF YORK**  
**MUNICIPAL ELECTRONIC PAYMENTS**  
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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
<b>YORK IGA</b>				
EFT4555				676.99
INV 01-3079		REFRESHMENTS, REFRESHMENTS	41.95	
INV 02-2257		CLEANING PRODUCTS	16.22	
INV 02-2761		REFRESHMENTS	7.61	
INV 01-0646			8.59	
INV 03-8324			24.27	
INV 03-9335		FOOD PURCHASED ROCK ROLL FUNDRAISER YAC, FOOD PU	54.09	
INV 05-7635			212.13	
INV 05-7311		FOOD PURCHASED ROCK ROLL FUNDRAISER YAC	6.21	
INV 03-9578		REFRESHMENTS, REFRESHMENTS	19.85	
INV 01-3187		STORYTIME GOODS	1.74	
INV 02-6995		REFRESHMENTS DEPOT	33.77	
INV 02-7394		REFRESHMENTS	4.70	
INV 02-7360			3.58	
INV 02-4610			4.90	
INV 02-7433			9.87	
INV 02-4461		REFRESHMENTS DEPOT	18.64	
INV 01-5136		CLEANING PRODUCTS	18.54	
INV 02-8417		REFRESHMENTS, REFRESHMENTS	19.94	
INV 01-5581		REFRESHMENTS	4.80	
INV 01-6824		CLEANING PRODUCTS	20.66	
INV 02-1038		REFRESHMENTS SEAVROC	16.75	
INV 01-8446		REFRESHMENTS	9.89	
INV 02-2024			3.58	
INV 02-8562		REFRESHMENTS RES MUS, REFRESHMENTS RES MUS	5.39	
INV 02-6924			16.15	
INV 02-9128		REFRESHMENTS RES MUS	16.79	
INV 02-9666			16.85	
INV 05-7168			7.43	
INV 02-4946		REFRESHMENTS RES MUS, REFRESHMENTS RES MUS	19.34	
INV 01-3602			10.49	
INV 01-8468		REFRESHMENTS RES MUS	11.59	
INV 02-5741			10.68	
<b>YORK VISITORS CENTRE</b>				
EFT4556				3,629.00
INV 0000274		HERITAGE WALK TRAIL BOOKLETS X 20 RES MUS	60.00	
INV 0000280		YFC FINAL FUNDING 97/08	3,458.00	
INV 0000282		SOAPSX18/POSTCARDS X 60	111.00	
<b>BGC QUARRIES</b>				
EFT4557				6,239.45
INV Q12753:		ROAD BASE 350.65 T OLD SCHOOL JOHN HAY PW	5,400.01	
INV Q12738		GRANITE 10MM WASHED X 27.75T	839.44	
<b>ROCLA</b>				
EFT4559				3,138.28
INV 832515		PIPES 30MM X 20, HEADWALL 300 X 4	3,138.28	
<b>AVON EXPRESS</b>				
EFT4560				110.00
INV 00479		FREIGHT CHLORINE, FREIGHT PARK BENCHES PML	110.00	
<b>AVON VALLEY BUILDING CO</b>				
EFT4561				1,749.00
INV 442		BUILDING REPAIRS RESIDENCY MUSEUM	1,749.00	
<b>YORK RURAL TRADING</b>				
EFT4562				4,635.90
CNO 016233		MESH PANELS BANKSIA 2400X900MM X 54	-4,158.00	
INV 01-6233		MESH PANELS BANKSIA 2400X900MM X 54, GREASE GUN ALL	4,493.00	
INV 01-5695		CANVAS WORKHAT	27.95	
INV 01-6260		WORK BOOTS	114.95	

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**SHIRE OF YORK**  
**MUNICIPAL ELECTRONIC PAYMENTS**  
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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
		<b>YORK RURAL TRADING</b>		
INV 016233		MESH PANELS BANKSIA 2400X900MM X 54	4,158.00	
		<b>LANDMARK</b>		
EFT4563				80.85
INV 518189		PINE POSTS 1.8M X 6	80.85	
		<b>RYLAN PTY LTD</b>		
EFT4564				14,805.45
INV 00633		KERBING 510M, KERBING 219M, KERBING 268M	14,805.45	
		<b>L J'S CAFE</b>		
EFT4565				333.58
INV 100		REFRESHMENTS COUNCIL DEBRIEFING	181.50	
INV 01			152.08	
		<b>NAVIGATOR PERSONAL RETIREMENT PLAN</b>		
EFT4566		STAFF SUPERANNUATION		153.04
INV SUPER			153.04	
		<b>CHILD SUPPORT AGENCY</b>		
EFT4567		SUPPORT PAYMENT		221.63
INV DEDUC			221.63	
		<b>KEEBLE, CINDY REA</b>		
EFT4568				706.92
INV 210508		CLEANING PRODUCTS, LIBRARY BOOKS, LIBRARY BOOKS	706.92	
		<b>RURAL ROAD SERVICES</b>		
EFT4569				6,006.00
INV 0403013		ENGINEERING SERVICES 5-15/5/08 10HRS, ENGINEERING SER	6,006.00	
		<b>R N R CONTRACTING PTY LTD</b>		
EFT4570				15,768.50
INV 0001619		SUPPLY & SPRAY CUTBACK BITUMEN 6500L/SPREADER TRI	15,768.50	
		<b>RURAL PRESS REGIONAL MEDIA (WA) PTY LTD</b>		
EFT4571				1,601.60
INV 1926206		ADVERT ADJUSTMENT HERITAGE PRECINTS BOUNDARY	112.11	
INV 1999485		TP ADVERT L46 POOL ST	144.14	
INV 2004284		TP ADVERT MINIATURE DONKEY STUD	160.16	
INV 1967686		TP ADVERT EXTRACTIVE INDUSTRY 503 ASHWORTH RD, TP	192.19	
INV 1995943		TP ADVERT ADJUST HERITAGE PRECINCT BOUNDARIES	128.13	
INV 1995944		TP ADVERT CLOSURE RICKEY STREET	128.13	
INV 1995945		ADVERT YP CLOSURE ELIZABETH ST	128.13	
INV 1995946		ADVERT TPS AMEND NO 32	160.16	
INV 1995949		ADVERT TPS AMEND NO 33	192.19	
INV 1995951		TP ADVERT YORK & BLANDSTOWN PRECINCT	128.13	
INV 1995951			128.13	
		<b>FUEL DISTRIBUTORS</b>		
EFT4572				15,126.60
INV 67656		DISTILLATE 8000LTR	14,236.80	
INV 73128		DISTILLATE 500 LT	889.80	
		<b>HEIDRUN SIEG-DOS SANTOS</b>		
EFT4573				150.00
INV 55		REIMBURSE FOOD ITEMS	150.00	

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MUNICIPAL ELECTRONIC PAYMENTS  
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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
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REPORT TOTALS

Bank Code	Bank Name	TOTAL
1	MUNICIPAL FUND BANK	198,329.40
TOTAL		198,329.40

Date: 05/06/2008  
Time: 2:12:09PM

**SHIRE OF YORK  
MUNICIPAL CHEQUE PAYMENTS  
MAY 2008**

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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
<b>SCOTT FOUNDRIES PTY LTD</b>				
27700				516.25
INV 694		GRAVE MARKER PLATES x 31	516.25	
		<b>WHEATBELT ACC</b>		
27701				15.00
INV GRANT		GRANTSEXPO SEMINAR 20/5/08 CEO SEC	15.00	
		<b>WESTSCHEME SUPERANNUATION</b>		
27702		SUPERANNUATION CONTRIBUTIONS		134.61
INV SUPER			134.61	
		<b>PRIME SUPER</b>		
27703		SUPERANNUATION CONTRIBUTIONS		337.00
INV DEDUC			60.18	
INV SUPER			276.82	
		<b>YORK SHIRE COUNCIL (payroll only)</b>		
27704		PAYROLL DEDUCTIONS		830.00
INV DEDUC			430.00	
INV DEDUC			400.00	
		<b>WATER CORPORATION</b>		
27705				742.95
INV 9014664		WATER 21/12-23/4/08 - CANDICE BATEMAN PARK	1.30	
INV 9007890		WATER 21/12-23/4/08 - LINCOLN ST STANDPIPE	238.70	
INV 9007875		WATER 21/12-23/4/08 - CEMETERY	502.95	
		<b>CAROL PAULINE NICHOLAS</b>		
27706				778.00
INV A60335		Rates refund for assessment A60335 15 PLAUDIT ST YORK 6302	778.00	
		<b>NURI HASAN</b>		
27707				778.00
INV A60326		Rates refund for assessment A60326 75 HENRY RD YORK 6302	778.00	
		<b>NORMAN THOMAS ASHWORTH</b>		
27708				37.74
INV A60255		Rates refund for assessment A60255 ASHWORTH RD DALIAK 6302	37.74	
		<b>CATHERINE HELEN IDDISON</b>		
27709				938.77
INV A920		Rates refund for assessment A920 QUALEN WEST RD TALBOT 630	458.01	
INV A930		Rates refund for assessment A930 626 TALBOT HALL RD TALBOT	480.76	
		<b>AUSTRALIAN SERVICES UNION</b>		
27710		UNION FEES		177.00
INV DEDUC			177.00	
		<b>SHIRE OF YORK</b>		
27711		PAYROLL DEDUCTIONS		50.00
INV YAC			50.00	
		<b>VINCENT, STEPHEN PHILLIP</b>		
27712				778.00
INV A60322		Rates refund for assessment A60322 50 BRUNSWICK RD YORK 630	778.00	
		<b>WA LOCAL GOVT SUPER PLAN PTY LTD, (ACN 0</b>		
27713		SUPERANNUATION CONTRIBUTIONS		10,316.90
INV SUPER			6,853.86	
INV DEDUC			452.85	
INV DEDUC			24.73	
INV DEDUC			166.43	
INV DEDUC			355.00	
INV DEDUC			31.30	
INV DEDUC			125.19	
INV DEDUC			905.71	
INV DEDUC			193.93	

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**SHIRE OF YORK  
MUNICIPAL CHEQUE PAYMENTS  
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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
INV DEDUC		<b>WA LOCAL GOVT SUPER PLAN PTY LTD, (ACN 0</b>		
INV DEDUC		SUPERANNUATION CONTRIBUTIONS	748.58	
INV DEDUC			283.84	
			175.48	
		<b>WORLD VISION</b>		
27714				
INV 58		RAG BAGS X 4	40.00	40.00
		<b>PETTY CASH</b>		
27715		PETTY CASH RECOUP		91.15
INV RE MUS			91.15	
		<b>AUSTRALIAN TAXATION OFFICE</b>		
27716				
INV APRIL I		GST COLLECTED APRIL, GST COLLECTED PAID APRIL, PAYC	10,899.00	18,835.76
INV BAS 31/		FBT PAYMENT MARCH 08	7,936.76	
		<b>SHIRE OF YORK</b>		
27717		PAYROLL DEDUCTIONS		400.00
INV CONF E			400.00	
		<b>YORK NEWSAGENCY</b>		
27718				
INV APRIL		OFFER & ACCEPTANCE FORMS, PAPERS 30/3-26/4/08, CHEQUI	157.77	157.77
		<b>SYNERGY</b>		
27719				
INV 7492374		ELECTRICTY 12/3-7/5/08 MT BAKEWELL	20.30	20.30
		<b>PERTS PANTRY</b>		
27720				
INV 99		CHUTNEY/OLIVES/DIPPING OIL/JAM X1	43.00	43.00
		<b>CITY OF BAYSWATER</b>		
27721				
INV 16278		ENTRY BAYSWATER WAVES X 6 YAC	22.20	22.20
		<b>SHINDIGS PIZZA HOUSE</b>		
27722				
INV YAC		PIZZAS X 8 ROCK N ROLL CONTRIBUTION	148.00	148.00
		<b>RAYMOND LESLIE GWYNNE</b>		
27723				
INV CROSSC		CROSSOVER REBATE 25 ELEVENTH ROAD	270.00	270.00
		<b>GEOFFREY ROBERT ALLEN</b>		
27724				
INV GRAVE		GRAVEL 80M², GRAVEL 128M²	208.00	208.00
		<b>LANDGATE</b>		
27725				
INV 229119		RURAL UV VALUATIONS 15/3-28/3/08	154.00	8,290.10
INV 3826538		MAPPING CASTRADE SHIRE OF YORK	91.30	
INV 228969		MINING TENEMENT VALUATIONS 11/3-11/4/08	29.30	
INV 229038		GRV VALUATIONS 8/3-4/4/08	124.50	
INV 228824		RURAL UV GENERAL REVALUATION 2008/2009	7,891.00	
		<b>TELSTRA</b>		
27726				
INV 9434282		TELEPHONE 29/3-28/4/08 SWIMMING POOL, TELEPHONE 29/3-	1,339.84	1,457.09
INV 9436723		TELEPHONE 29/3-28/4/08 RES MUS	47.23	
INV 251238C		INTERNET ACCESS 26/4-25/5/08 CEO	59.95	
INV 4062574		MOBILE PHONE 11/4-10/5/08 WORKS	10.07	
		<b>WATER CORPORATION OF WA</b>		
27727				
INV 9007884		WATER 2/1-2/5/08 FRASER ST	63.55	23,541.10
INV 900787S		WATER 27/12-24/4/08 RES MUSEUM	678.10	
INV 900788C		WATER 27/12-23/4/08 STANDPIPE REDMILE	141.35	



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**SHIRE OF YORK  
MUNICIPAL CHEQUE PAYMENTS  
MAY 2008**

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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
<b>WATER CORPORATION OF WA</b>				
INV 9007880		WATER 27/12-24/4/08 DEPOT	729.45	
INV 9007881		WATER 27/12-24/5/08 ADMIN	293.75	
INV 9007882		WATER 27/12-24/4/08 CONVENT	3.65	
INV 9007882		WATER 27/12-24/4/08 FORREST OVAL	935.50	
INV 9007882		WATER 27/12-24/4/08 STANDPIPE FORREST OVAL	8,547.25	
INV 9007890		WATER 27/12-24/4 PEACE PARK, WATER 27/12-24/4 AVON PA	9,371.40	
INV 9007876		WATER 2/1-29/4/08 AVON PARK	837.75	
INV 9007881		WATER 2/1-29/4/08 OLD CEMETERY	92.30	
INV 9007890		WATER 4/1-6/5/08 FORBES ST	57.20	
INV 9007882		WATER 2/1-29/4/08 SETTLERS PARK	1.85	
INV 9007889		WATER 2/1-29/4/08 TOWNHALL	45.70	
INV 9007891		WATER 2/1-2/5/08 ARBORETUM	12.80	
INV 9007965		WATER 7/1-6/5/08 TRANSFER STATION	14.60	
INV 9008751		WATER 7/1-7/5/08 F/OVAL DAM	114.80	
INV 9014893		WATER 7/1/-6/5/08 GARDEN NEWCASTLE/COWAN	122.50	
INV 9007882		WATER 27/12-12/04/08 SPORTS GROUND F/OVAL	54.85	
INV 9007951		WATER 4/1-2/5/08 STANDPIPE MANNAVALE RD	142.40	
INV 9007876		WATER 27/12-24/4/08 WAR MEMORIAL	1,280.35	
<b>WEEKS, JJ &amp; EG</b>				
27728				1,240.00
INV SPRAY		WEED SPRAYING MT BROWN	1,240.00	
<b>SHIRE OF YORK</b>				
27729		PAYROLL DEDUCTIONS		440.00
INV 1332			440.00	
<b>PETTY CASH</b>				
27730		PETTY CASH RECOUP		499.10
INV PETTY			499.10	
<b>WESTSCHEME SUPERANNUATION</b>				
27731		SUPERANNUATION CONTRIBUTIONS		134.60
INV SUPER			134.60	
<b>PRIME SUPER</b>				
27732		SUPERANNUATION CONTRIBUTIONS		337.00
INV DEDUC			60.18	
INV SUPER			276.82	
<b>YORK SHIRE COUNCIL (payroll only)</b>				
27733		PAYROLL DEDUCTIONS		830.00
INV DEDUC			430.00	
INV DEDUC			400.00	
<b>NSF SUPERANNUATION</b>				
27734				41.05
INV SUPER		Super. for ELIZABETH ROSANNA WISH 350917 21/05/2008	41.05	
<b>AUSTRALIAN SERVICES UNION</b>				
27735		UNION FEES		177.00
INV DEDUC			177.00	
<b>WA LOCAL GOVT SUPER PLAN PTY LTD, (ACN 0</b>				
27736		SUPERANNUATION CONTRIBUTIONS		10,196.18
INV SUPER			6,722.56	
INV DEDUC			175.48	
INV DEDUC			452.85	
INV DEDUC			24.73	
INV DEDUC			166.43	
INV DEDUC			354.98	
INV DEDUC			31.30	
INV DEDUC			125.19	
INV DEDUC			905.71	
INV DEDUC			198.31	

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**SHIRE OF YORK**  
**MUNICIPAL CHEQUE PAYMENTS**  
**MAY 2008**

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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
		<b>WA LOCAL GOVT SUPER PLAN PTY LTD, (ACN 0</b>		
INV DEDUC		SUPERANNUATION CONTRIBUTIONS	748.58	
INV DEDUC			290.06	

**REPORT TOTALS**

Bank Code	Bank Name	TOTAL
1	MUNICIPAL FUND BANK	83,849.62
<b>TOTAL</b>		<b>83,849.62</b>

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**SHIRE OF YORK  
TRUST CHEQUE PAYMENTS  
MAY 2008**

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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
<b>KAY ANDERSON</b>				
3481				220.00
INV T83		R SIMMS	200.00	
INV T8		R SIMMS TOWN HALL HIRE	20.00	
<b>MARK LLOYD</b>				
3482				220.00
INV T83		ROCK & ROLL 25/4/08 & 26/4/08	200.00	
INV T8		ROCK & ROLL 25/04/08 & 26/04/08	20.00	
<b>AVON CATCHMENT COUNCIL</b>				
3483				88.00
INV T83		AV CATCH PAR REFUND HALL BOND REC-132855	68.00	
INV T8		AVON CATCHMENT COUNCIL 10/04/2008	20.00	
<b>JAYLEE MOIR</b>				
3484				220.00
INV T8		JAYLEE MOIR WEDDING 18/04/08	20.00	
INV T83			200.00	
<b>SHIRE OF YORK</b>				
3485		PAYROLL DEDUCTIONS		132.00
INV T83			132.00	
<b>JOE SAVAGE</b>				
3486				220.00
INV T83		YORK HEALING FAYRE 3-4/05/08	200.00	
INV T8			20.00	
<b>UNITING CHURCH</b>				
3487				440.00
INV T83		UNITING CHURCH, UNITING CHURCH	400.00	
INV T8		KEY BOND UNITIG CHURCH, UNITING CHURCH	40.00	
<b>JACQUELINE SMARTT</b>				
3488				100.00
INV T83		J SMART - PAVILLION HALF DAY	100.00	
<b>ROEBUCK</b>				
3489				20.00
INV T1		ROEBUCK 27/05/08 TO 03/06/08	20.00	
<b>CHATWORTH PARTNERS</b>				
3490				220.00
INV T83		CHATWORTH ENTERPRISES 22/05/08	200.00	
INV T8			20.00	
<b>TAYLOR MEDIA</b>				
3491				220.00
INV T83		TAYLOR MEDIA 27/05/08	200.00	
INV T8			20.00	

**REPORT TOTALS**

Bank Code	Bank Name	TOTAL
2	TRUST FUND BANK	2,100.00
<b>TOTAL</b>		<b>2,100.00</b>

**SHIRE OF YORK**  
**STATEMENT OF FINANCIAL POSITION**  
**AS AT THE 31st May 2008**

<b>2006/07 ACTUAL</b>		<b>2007/08 ACTUAL 30-Jun-08</b>
<b>\$</b>		<b>\$</b>
	<b>CURRENT ASSETS</b>	
490,931	Cash	712,477
1,891,878	Cash Restricted	1,936,076
555,746	Receivables	610,603
35,044	Stock on Hand	41,304
0	Prepaid Expenses	0
<b>2,973,599</b>	<b>TOTAL CURRENT ASSETS</b>	<b>3,300,460</b>
	<b>CURRENT LIABILITIES</b>	
(377,336)	Accounts Payable	(178,133)
0	Income Received in Advance	0
(309,265)	Provision for Leave	(307,803)
(36,533)	Interest Bearing Liabilities	(36,533)
<b>(723,134)</b>	<b>TOTAL CURRENT LIABILITIES</b>	<b>(522,469)</b>
<b>2,250,465</b>	<b>NET ASSETS</b>	<b>2,777,991</b>
	<b>Less Items</b>	
(1,891,878)	Cash Restricted	(1,936,076)
36,533	Interest Bearing Liabilities Included in Budget	36,533
(9,895)	Self Supporting Loan Income	(9,895)
98,174	Add Back LSL	104,428
<b>483,399</b>	<b>TOTAL EQUITY</b>	<b>972,981</b>

SHIRE OF YORK RATE SETTING STATEMENT AS AT 31 MAY 2008			
	2007/08 ADOPTED	2007/08 Amended	2007/08 Actual
	BUDGET	Budget	
	\$	\$	\$
<b>OPERATING REVENUE</b>			
General Purpose Funding	-1,253,348	-1,253,348	-1,239,270
Governance	-32,750	-32,750	-35,908
Law, Order Public Safety	-76,917	-87,917	-100,341
Health	-21,299	-21,299	-18,807
Education and Welfare	-31,450	-31,450	-18,404
Housing	0	0	0
Community Amenities	-531,028	-576,028	-554,888
Recreation and Culture	-1,582,117	-1,582,117	-68,053
Transport	-989,264	-989,264	-754,125
Economic Services	-72,470	-72,470	-96,018
Other Property and Services	-520,750	-520,750	-116,239
	-5,111,393	-5,167,393	-3,002,152
<b>LESS OPERATING EXPENDITURE</b>			
General Purpose Funding	168,694	168,694	153,255
Governance	449,374	435,374	299,006
Law, Order, Public Safety	292,258	292,258	288,424
Health	185,611	185,611	140,164
Education and Welfare	70,120	70,120	67,682
Housing	0	0	0
Community Amenities	958,201	958,201	695,066
Recreation and Culture	1,153,366	1,147,366	805,744
Transport	4,293,524	4,291,524	3,182,216
Economic Services	412,170	412,170	288,824
Other Property & Services	518,203	518,203	330,724
	8,501,521	8,479,521	6,251,105
<i>Increase/(Decrease)</i>	3,390,128	3,312,128	3,248,952
<b>ADD</b>			
Proceeds on Sale of Assets		0	0
Profit/Loss on Sale of Assets	-740,468	-740,468	5,781
Increase/(Decrease) Non Current Debtors Rates	0	0	-20,038
Increase/(Decrease) Non Current Debtors S/S Loan	-9,896	-9,896	-9,895
Change Employee Leave Provisions			0
Long Service Leave Cash at Bank	-5,727	-5,727	-6,254
Depreciation Written Back	-3,942,920	-3,942,920	-2,984,697
Book Value of Assets Sold Written Back	-621,687	-621,687	-128,190
	-5,320,698	-5,320,698	-3,143,293
<i>Sub Total</i>	-1,930,570	-2,008,570	105,660
<b>LESS CAPITAL PROGRAMME</b>			
Purchase Tools	0	0	0
Purchase Land & Buildings	3,229,944	3,279,944	571,757
Purchase Plant & Equipment	904,300	949,300	234,346
Purchase Furniture & Equipment	87,600	87,600	37,452
Infrastructure Assets - Roads	1,783,178	1,783,178	1,176,522
Infrastructure Assets - Recreation Facilities	3,000	3,000	1,294
Infrastructure Assets - Other	0	0	0
Repayment of Debt - Loan Principal	36,533	36,533	23,047
Transfer To Reserves	1,291,469	1,291,469	109,496
Transfer to Other Funds	0	0	0
	7,336,024	7,431,024	2,153,915
<b>ABNORMAL ITEMS</b>			
	0	0	0
	0	0	0
<b>Plus Rounding</b>			
	7,336,024	7,431,024	2,153,915
<b>Sub Total</b>	<b>5,405,454</b>	<b>5,422,454</b>	<b>2,259,574</b>
<b>LESS FUNDING FROM</b>			
Reserves	-1,351,720	-1,351,720	-65,298
Other Funds	0	0	0
Loans Raised	-900,000	-900,000	0
Opening Funds	-483,399	-483,399	-483,399
Sundry Adjustments			
<b>Closing Funds</b>	<b>-2,735,119</b>	<b>-2,735,119</b>	<b>-548,697</b>
<b>Total To Be Made up from Rates</b>	<b>-2,670,335</b>	<b>-2,687,335</b>	<b>-2,683,858</b>
<b>Net (Surplus) / Deficit</b>	<b>0</b>	<b>0</b>	<b>-972,981</b>

**SHIRE OF YORK**  
**Schedule 03**  
**GENERAL PURPOSE FUNDING**  
**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated		Current Year Actual	
	Income	Expenditure	Income	Expenditure
<b>FUNCTION SUMMARY</b>				
<b>Operating Expenditure</b>				
RATE REVENUE		\$163,515.00		\$153,119.55
OTHER GENERAL PURPOSE INCOME		\$5,179.00		\$134.97
<b>TOTAL OPERATING EXPENDITURE</b>	<b>\$0.00</b>	<b>\$168,694.00</b>	<b>\$0.00</b>	<b>\$153,254.52</b>
<b>Operating Income</b>				
RATE REVENUE	\$2,764,835.00		\$2,758,993.03	
OTHER GENERAL PURPOSE INCOME	\$1,175,848.00		\$1,164,235.02	
<b>TOTAL OPERATING INCOME</b>	<b>\$3,940,683.00</b>	<b>\$0.00</b>	<b>\$3,923,228.05</b>	<b>\$0.00</b>
<b>TOTAL GENERAL PURPOSE FUNDING</b>	<b>\$3,940,683.00</b>	<b>\$168,694.00</b>	<b>\$3,923,228.05</b>	<b>\$153,254.52</b>

SUB-FUNCTION DETAIL FOLLOWS.....

**SHIRE OF YORK**  
**Schedule 03**  
**GENERAL PURPOSE FUNDING**  
**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated Income	Current Year Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
RATE REVENUE				
Operating Expenditure				
031118 - RATES - SALARIES		\$51,026.00		\$45,496.12
031119 - RATES - SUPERANNUATION		\$7,004.00		\$6,311.36
031120 - ADMIN O/HEAD & LABOUR COSTS		\$57,277.00		\$51,216.36
031121 - LONG SERVICE LEAVE		\$1,158.00		
031122 - CASH DISCREPANCY		\$50.00		
031124 - DOUBTFUL DEBTS PROVISION				
031126 - RATES CONCESSION				
031127 - RATE INCENTIVE		\$500.00		\$500.00
031128 - MAP PURCHASES		\$1,000.00		
031129 - VALUATION EXPENSES		\$34,000.00		\$37,868.57
031130 - RATE WRITE OFFS NON TAXABLE		\$2,500.00		
031131 - OTHER EXPENSES-RATES		\$500.00		\$2,534.22
031132 - RATE DEBT RECOVERY COST		\$7,500.00		\$9,192.92
031133 - RATES WRITE OFF TAXABLE				
039107 - WRITE OFFS TAXABLE		\$1,000.00		
Sub Total To Programme Summary	\$0.00	\$163,515.00	\$0.00	\$153,119.55
Operating Income				
031212 - RATES	\$2,663,335.00		\$2,663,335.18	
031213 - EX GRATIA RATES	\$4,200.00		\$3,091.10	
031214 - RATES NON PAYMENT PENALTY	\$25,000.00		\$22,964.60	
031215 - RATES TO BE REFUNDED				
031216 - LESS RATES REFUNDED PRIOR YRS				
031217 - RATES ROUNDING ADJUSTMENT			-\$0.33	
031218 - INTERIM RATES	\$24,000.00		\$20,523.06	
031219 - INTEREST ON RATES INSTALMENTS	\$10,000.00		\$10,780.96	
031220 - INSTALMENT ADMIN FEE	\$12,500.00		\$13,896.00	
031221 - BACK RATES PRIOR YEAR			\$2,303.46	
031222 - PENSIONER DEFERRED RATE INTERE	\$1,300.00		\$1,170.19	
031223 - ESL NON-PAYMENT PENALTY INTERES			\$587.10	
031230 - PROPERTY ENQUIRY FEES	\$15,000.00		\$11,762.50	
031231 - RATE DEBT RECOVERY NON TAXABLE	\$9,000.00		\$8,579.21	
031232 - RATES DEBT RECOVERY TAXABLE	\$500.00			
Sub Total To Programme Summary	\$2,764,835.00	\$0.00	\$2,758,993.03	\$0.00
Total Rate Revenue	\$2,764,835.00	\$163,515.00	\$2,758,993.03	\$153,119.55
OTHER GENERAL PURPOSE INCOME				
Operating Expenditure				
039104 - PROVISION FOR STOCK WRITE OFF				
039105 - SUNDRY EXPENSES		\$3,000.00		
039106 - DEBT RECOVERY		\$2,000.00		
039199 - DEPRECIATION		\$179.00		\$134.97
Sub Total To Programme Summary	\$0.00	\$5,179.00	\$0.00	\$134.97
Operating Income				
032260 - GRANT FUNDS (UNTIED)	\$511,664.00		\$512,099.24	
032270 - GRANT LOCAL ROAD (UNTIED)	\$487,865.00		\$487,864.00	
039219 - CHARGES LEGAL COSTS	\$500.00			
039222 - INTEREST EARNED MUNI & TRUST	\$68,000.00		\$55,259.12	
039227 - INTEREST EARNED RESERVE FUNDS	\$107,819.00		\$109,012.66	

**SHIRE OF YORK**  
**Schedule 03**  
**GENERAL PURPOSE FUNDING**  
**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated		Current Year Actual	
	Income	Expenditure	Income	Expenditure
039228 - CHARGES LEGAL RATES NON TAX				
Sub Total To Programme Summary	<b>\$1,175,848.00</b>	<b>\$0.00</b>	<b>\$1,164,235.02</b>	<b>\$0.00</b>
<b>Total Other General Purpose Income</b>	<b>\$1,175,848.00</b>	<b>\$5,179.00</b>	<b>\$1,164,235.02</b>	<b>\$134.97</b>
<b>TOTAL GENERAL PURPOSE FUNDING</b>	<b>\$3,940,683.00</b>	<b>\$168,694.00</b>	<b>\$3,923,228.05</b>	<b>\$153,254.52</b>



**SHIRE OF YORK  
Schedule 04  
GOVERNANCE**

**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated		Current Year Actual	
	Income	Expenditure	Income	Expenditure
FUNCTION SUMMARY				
Operating Expenditure				
MEMBERS OF COUNCIL		\$428,671.00		\$299,006.07
ADMINISTRATION - GENERAL		\$12,016.00		
TOTAL OPERATING EXPENDITURE	\$0.00	\$440,687.00	\$0.00	\$299,006.07
Operating Income				
MEMBERS OF COUNCIL	\$15,305.00		\$5,324.43	
ADMINISTRATION - GENERAL	\$152,600.00		\$85,128.94	
TOTAL OPERATING INCOME	\$167,905.00	\$0.00	\$90,453.37	\$0.00
Capital Expenditure				
MEMBERS OF COUNCIL		\$1,000.00		
ADMINISTRATION - GENERAL		\$226,090.00		\$111,906.24
TOTAL CAPITAL EXPENDITURE	\$0.00	\$227,090.00	\$0.00	\$111,906.24
Capital Income				
MEMBERS OF COUNCIL	\$138,294.00		\$35,297.81	
TOTAL CAPITAL INCOME	\$138,294.00	\$0.00	\$35,297.81	\$0.00
TOTAL GOVERNANCE	\$306,199.00	\$667,777.00	\$125,751.18	\$410,912.31

SUB-FUNCTION DETAIL FOLLOWS.....

**SHIRE OF YORK  
Schedule 04  
GOVERNANCE**

**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated Income	Current Year Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
<b>MEMBERS OF COUNCIL</b>				
<b>Operating Expenditure</b>				
041101 - ATTENDANCE FEES		\$33,480.00		\$32,325.68
041102 - CONFERENCE EXPENSES		\$20,000.00		\$10,266.06
041103 - ELECTION EXPENSES		\$7,000.00		\$5,791.68
041104 - PRESIDENTIAL ALLOWANCE		\$9,875.00		\$9,875.00
041106 - REFRESHMENTS & RECEPTIONS		\$20,000.00		\$21,784.01
041107 - CITIZENSHIPS & PRESENTATIONS		\$250.00		\$20.41
041108 - PRINTING & STATIONERY		\$3,500.00		\$609.81
041109 - COMMUNICATION ALLOWANCE		\$6,330.00		\$6,312.60
041110 - INSURANCE		\$1,325.00		\$1,325.00
041111 - SUBSCRIPTIONS		\$12,043.00		\$9,043.35
041112 - PUBLIC RELATIONS		\$32,512.00		\$18,508.65
041113 - COMMUNITY PROJECTS		\$16,180.00		\$10,636.36
041114 - OTHER-SUNDRY		\$5,000.00		\$1,381.56
041115 - LEGAL FEES		\$500.00		
041116 - PORTRAITS & PLAQUES		\$1,000.00		
041117 - IT ALLOWANCE		\$6,000.00		\$6,010.40
041118 - TRAVEL EXPENSES				
041121 - MAINTENANCE - CHAMBERS		\$500.00		\$5.92
041122 - ADMIN O/HEAD & LABOUR COST		\$129,879.00		\$114,273.56
041124 - STRATEGIC PLANNING		\$18,840.00		
041127 - SEAVROC		\$102,454.00		\$50,343.54
041190 - DEPRECIATION EXPENSE		\$2,003.00		\$492.48
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$428,671.00</b>	<b>\$0.00</b>	<b>\$299,006.07</b>
<b>Operating Income</b>				
041236 - MISCELLANEOUS GRANTS				
041237 - CONTRIBUTIONS AND DONATIONS	\$100.00			
041238 - REIMBURSEMENTS TAXABLE SUPPLY	\$100.00		\$5,324.43	
041239 - REIMBURSEMENTS NO SUPPLY	\$100.00			
041240 - SEAVROC-GRANTS	\$15,000.00			
041241 - SEAVROC CONTRIBUTIONS	\$5.00			
Sub Total To Programme Summary	<b>\$15,305.00</b>	<b>\$0.00</b>	<b>\$5,324.43</b>	<b>\$0.00</b>
<b>Capital Expenditure</b>				
041301 - EQUIPMENT & FURNITURE PURCHASE		\$1,000.00		
043050 - TRANSFER TO RESERVES				
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Capital Income</b>				
044050 - TRANSFER FROM RESERVES	\$138,294.00		\$35,297.81	
Sub Total To Programme Summary	<b>\$138,294.00</b>	<b>\$0.00</b>	<b>\$35,297.81</b>	<b>\$0.00</b>
<b>Total Members Of Council</b>	<b>\$153,599.00</b>	<b>\$429,671.00</b>	<b>\$40,622.24</b>	<b>\$299,006.07</b>
<b>ADMINISTRATION - GENERAL</b>				
<b>Operating Expenditure</b>				
042100 - LESS ALLOCATED TO SCHEDULES		\$1,078,316.00		-\$939,749.72
042104 - ADMIN GARDEN MAINTENANCE		\$2,800.00		\$3,492.48
042107 - INSURANCE		\$71,731.00		\$70,409.92
042108 - SUPERANNUATION ADMIN		\$73,876.00		\$62,667.74
042109 - ADMINISTRATION - SALARIES		\$555,184.00		\$493,913.72

**SHIRE OF YORK**  
**Schedule 04**  
**GOVERNANCE**

**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated		Current Year Actual	
	Income	Expenditure	Income	Expenditure
042110 - INTEREST ON LOANS				
042111 - HOUSING MAINTENANCE FRASER ST		\$5,000.00		\$1,023.28
042112 - HOUSING MTNCE - FORBES STREET		\$5,000.00		\$2,668.73
042113 - BAD DEBTS WRITTEN OFF		\$250.00		
042114 - MOTOR VEHICLE EXPENSES		\$9,614.00		\$9,373.87
042166 - MINOR EQUIPMENT PURCHASES				
042167 - DISHONOUR CHEQUE FEES		\$50.00		\$39.90
042168 - FRINGE BENEFITS GENERAL		\$25,000.00		\$23,648.76
042169 - CONSULTANT FEES		\$20,891.00		\$28,029.64
042171 - STAFF TRAINING/CONFERENCES		\$22,000.00		\$26,652.84
042173 - STAFF TELEPHONE EXPENSES		\$1,800.00		\$1,848.61
042175 - LONG SERVICE LEAVE		\$11,650.00		
042176 - ADMIN BUILDING MAINTENANCE		\$55,013.00		\$37,062.90
042178 - ADMIN TELEPHONE		\$10,000.00		\$10,024.26
042180 - ADMIN BUILD - INTERNET EXPENSE		\$6,200.00		\$6,408.68
042181 - PURCHASE ADMIN MAPS		\$500.00		\$165.18
042182 - STAFF UNIFORM SUBSIDY		\$7,000.00		\$1,787.82
042183 - OFFICE EXPENSE - PRINTING		\$5,500.00		\$7,193.18
042184 - OFFICE EXP-STATIONERY		\$12,000.00		\$8,073.14
042185 - OFFICE EXPENSES-ADVERTISING		\$12,500.00		\$6,838.38
042186 - OFFICE EXP-OFFICE EQUIP MTCE		\$23,000.00		\$22,632.26
042187 - OFFICE EXPENSES-BANK CHARGES		\$10,000.00		\$8,441.22
042188 - OFFICE EXP-COMPUTER EXPENSES		\$43,000.00		\$38,847.95
042189 - OFFICE EXP-POSTAGE/FREIGHT		\$9,000.00		\$6,936.32
042190 - OFFICE EXPENSES-SUNDRY		\$2,000.00		\$5,161.23
042191 - RELOCATION EXPENSES		\$2,000.00		
042193 - AUDIT FEES		\$7,500.00		\$4,536.25
042195 - LEGAL EXPENSES		\$8,000.00		
042196 - TITLE SEARCH		\$200.00		\$31.20
042198 - LOSS ON SALE OF ASSETS		\$5,313.00		
042199 - DEPRECIATION EXPENSE		\$66,760.00		\$51,840.26
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$12,016.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Operating Income</b>				
042220 - CONTRIBUTIONS TAXABLE SUPPLY	\$100.00		\$72.73	
042221 - REIMBURSEMENTS TAXABLE SUPPLY	\$2,800.00		\$3,862.73	
042223 - REIMBURSEMENTS STAFF UNIFORM	\$3,500.00		\$791.87	
042224 - CHARGES-OTHER TAXABLE SUPPLY	\$200.00		\$182.96	
042225 - CHARGES OTHER NON TAX SUPPLY	\$100.00		\$141.10	
042228 - REIMBURSEMENTS NON TAX SUPPLY	\$345.00		\$15,932.09	
042232 - PROCEEDS FROM SALE OF ASSETS	\$130,000.00		\$54,545.46	
042233 - HOUSING RENT	\$10,400.00		\$9,600.00	
042251 - REALISATION ON SALE OF ASSETS				
042252 - PROFIT FROM SALE OF ASSETS	\$5,155.00			
Sub Total To Programme Summary	<b>\$152,600.00</b>	<b>\$0.00</b>	<b>\$85,128.94</b>	<b>\$0.00</b>
<b>Capital Expenditure</b>				
042338 - BUILDING CAPITAL				
042339 - VEHICLES CEO/DCEO		\$150,000.00		\$64,311.00
043140 - FURNITURE & EQUIPMENT				
043142 - FURNITURE & EQUIPMENT ADMIN		\$54,100.00		\$35,007.00
043143 - TRANSFERS TO RESERVE FUNDS		\$21,990.00		\$12,588.24
043144 - PRINCIPAL ON LOANS				
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$226,090.00</b>	<b>\$0.00</b>	<b>\$111,906.24</b>

**SHIRE OF YORK**  
**Schedule 04**  
**GOVERNANCE**

**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated		Current Year Actual	
	Income	Expenditure	Income	Expenditure
<b>Total Administration - General</b>	<b>\$152,600.00</b>	<b>\$238,106.00</b>	<b>\$85,128.94</b>	<b>\$111,906.24</b>
<b>TOTAL GOVERNANCE</b>	<b>\$306,199.00</b>	<b>\$667,777.00</b>	<b>\$125,751.18</b>	<b>\$410,912.31</b>

**SHIRE OF YORK**  
**Schedule 05**  
**LAW ORDER PUBLIC SAFETY**  
**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated Income	Current Year Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
<b>FUNCTION SUMMARY</b>				
<b>Operating Expenditure</b>				
FIRE PREVENTION		\$179,341.00		\$200,182.51
ANIMAL CONTROL		\$92,917.00		\$87,954.55
OTHER LAW ORDERPUBLIC SAFETY		\$20,000.00		\$287.27
<b>TOTAL OPERATING EXPENDITURE</b>	<b>\$0.00</b>	<b>\$292,258.00</b>	<b>\$0.00</b>	<b>\$288,424.33</b>
<b>Operating Income</b>				
FIRE PREVENTION	\$57,467.00		\$68,219.14	
ANIMAL CONTROL	\$10,250.00		\$10,921.61	
OTHER LAW ORDERPUBLIC SAFETY	\$20,200.00		\$21,200.00	
<b>TOTAL OPERATING INCOME</b>	<b>\$87,917.00</b>	<b>\$0.00</b>	<b>\$100,340.75</b>	<b>\$0.00</b>
<b>Capital Expenditure</b>				
FIRE PREVENTION		\$28,438.00		\$13,152.16
<b>TOTAL CAPITAL EXPENDITURE</b>	<b>\$0.00</b>	<b>\$28,438.00</b>	<b>\$0.00</b>	<b>\$13,152.16</b>
<b>TOTAL LAW ORDER PUBLIC SAFETY</b>	<b>\$87,917.00</b>	<b>\$320,696.00</b>	<b>\$100,340.75</b>	<b>\$301,576.49</b>

SUB-FUNCTION DETAIL FOLLOWS.....

**SHIRE OF YORK**  
**Schedule 05**  
**LAW ORDER PUBLIC SAFETY**  
**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated		Current Year Actual	
	Income	Expenditure	Income	Expenditure
FIRE PREVENTION				
Operating Expenditure				
051101 - ADMIN O/HEAD & LABOUR COSTS		\$49,030.00		\$43,698.36
051103 - FIRE INSURANCE		\$9,050.00		\$9,050.00
051105 - FIRE CONTROL EXPENSES		\$13,635.00		\$49,293.34
051107 - FIRE BREAKS		\$6,860.00		\$22,931.24
051108 - STAFF TRAINING		\$1,000.00		\$329.87
051109 - RANGER VEHICLE EXPENSES		\$4,142.00		\$5,172.53
051110 - LONG SERVICE LEAVE				
051111 - INTEREST ON LOANS		\$1,017.00		\$675.27
051113 - COMPUTER MAINTENANCE		\$500.00		\$339.81
051114 - YORK FRS CENTRAL		\$1,000.00		
051115 - TALBOT FIRE BASE MAINTENANCE		\$300.00		\$300.00
051120 - FIRE CONTROL - SALARIES		\$25,318.00		\$19,453.00
051121 - FIRE CONTROL - SUPERANNUATION		\$3,391.00		\$2,494.51
051122 - FIRE CONTROL - LONG SERVICE LEAV		\$497.00		
051124 - MINOR PLANT & EQUIPMENT				
051125 - PLANT & EQUIPMENT MAINTENANCE		\$1,000.00		\$1,074.46
051126 - VEHICLE MAINTENANCE		\$8,698.00		\$7,134.73
051127 - LAND & BUILDINGS MAINTENANCE		\$1,084.00		\$305.65
051128 - PROTECTIVE CLOTHING		\$6,000.00		\$3,105.69
051129 - OTHER GOODS & SERVICES		\$2,000.00		\$1,408.00
051198 - LOSS ON SALE OF ASSETS				
051199 - DEPRECIATION EXPENSE		\$44,819.00		\$33,416.05
Sub Total To Programme Summary	\$0.00	\$179,341.00	\$0.00	\$200,182.51
Operating Income				
051201 - ESL COMMISSION	\$4,100.00		\$4,130.00	
051215 - REIMBURSEMENT LAND FESA UNIT				
051216 - DONATIONS-BUSH FIRE BRIGADE				
051217 - FINES & PENALTIES FIRE PREVENTIOI	\$15,000.00		\$14,265.00	
051220 - ESL GRANTS	\$35,317.00		\$35,317.00	
051221 - REIMBURSEMENTS - FIRE BREAK	\$3,000.00		\$14,255.96	
051222 - PROFIT ON SALE OF ASSET				
051223 - REALISATION ON SALE OF ASSET				
051224 - REIMBURSEMENTS TAXABLE SUPPLY	\$50.00		\$251.18	
051228 - PROCEEDS ON SALE OF ASSETS				
051229 - GRANT FESA UNIT LOAN INTEREST				
052188 - PROCEEDS FROM SALE OF ASSET				
Sub Total To Programme Summary	\$57,467.00	\$0.00	\$68,219.14	\$0.00
Capital Expenditure				
051332 - PRINCIPAL ON LOANS		\$26,638.00		\$13,152.16
051333 - MISC FIRE EQUIPMENT				
051334 - SUNDRY CAPITAL PLANT		\$1,800.00		
051339 - RANGER VEHICLE				
051340 - EMERGENCY SERVICE BUILDINGS				
051343 - TALBOT FIRE STATION C/F 03/04				
Sub Total To Programme Summary	\$0.00	\$28,438.00	\$0.00	\$13,152.16
Total Fire Prevention	\$57,467.00	\$207,779.00	\$68,219.14	\$213,334.67

**ANIMAL CONTROL**

**SHIRE OF YORK**  
**Schedule 05**  
**LAW ORDER PUBLIC SAFETY**  
**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated		Current Year Actual	
	Income	Expenditure	Income	Expenditure
<b>Operating Expenditure</b>				
052163 - ANIMAL CONTROL - SALARIES		\$25,318.00		\$31,334.05
052164 - ANIMAL CONTROL - SUPERANNUATION		\$3,391.00		\$2,494.10
052165 - UNIFORM ALLOWANCE		\$500.00		
052166 - ADMIN O/HEAD & LABOUR COSTS		\$57,064.00		\$49,900.72
052167 - LONG SERVICE LEAVE		\$497.00		
052168 - ANNUAL LEAVE PROVISION				
052169 - SUNDRY EXPENDITURE		\$4,733.00		\$2,960.36
052170 - STAFF TRAINING & CONFERENCES		\$500.00		\$623.41
052199 - DEPRECIATION EXPENSE		\$914.00		\$641.91
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$92,917.00</b>	<b>\$0.00</b>	<b>\$87,954.55</b>
<b>Operating Income</b>				
052282 - FINES & PENALTIES ANIMAL CONTROL	\$2,000.00		\$2,535.00	
052283 - CHARGES-IMPOUNDING FEES	\$1,250.00		\$1,010.00	
052284 - CHARGES-DOG REGISTRATION	\$6,500.00		\$6,380.25	
052285 - SUNDRY INCOME TAX SUPPLY	\$500.00		\$1,000.00	
052289 - DOG TAG REPLACEMENTS			-\$3.64	
052291 - DOG KENNEL ESTABLISH LICENCE				
Sub Total To Programme Summary	<b>\$10,250.00</b>	<b>\$0.00</b>	<b>\$10,921.61</b>	<b>\$0.00</b>
<b>Total Animal Control</b>	<b>\$10,250.00</b>	<b>\$92,917.00</b>	<b>\$10,921.61</b>	<b>\$87,954.55</b>
<b>OTHER LAW ORDERPUBLIC SAFETY</b>				
<b>Operating Expenditure</b>				
053102 - CRIME PLAN EXPENDITURE		\$20,000.00		\$287.27
053103 - TRANSFER TO TRUST				
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$287.27</b>
<b>Operating Income</b>				
053201 - GOVERNMENT GRANTS - CRIME PREV	\$20,000.00		\$21,200.00	
053202 - DEVELOPERS' CONTRIBUTIONS TO RL	\$200.00			
Sub Total To Programme Summary	<b>\$20,200.00</b>	<b>\$0.00</b>	<b>\$21,200.00</b>	<b>\$0.00</b>
<b>Total Other Law Orderpublic Safety</b>	<b>\$20,200.00</b>	<b>\$20,000.00</b>	<b>\$21,200.00</b>	<b>\$287.27</b>
<b>TOTAL LAW ORDER PUBLIC SAFETY</b>	<b>\$87,917.00</b>	<b>\$320,696.00</b>	<b>\$100,340.75</b>	<b>\$301,576.49</b>

**SHIRE OF YORK**  
**Schedule 06**  
**EDUCATION AND WELFARE**  
**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated		Current Year Actual	
	Income	Expenditure	Income	Expenditure
FUNCTION SUMMARY				
Operating Expenditure				
EDUCATION		\$7,150.00		\$4,468.18
WELFARE		\$62,970.00		\$63,213.33
TOTAL OPERATING EXPENDITURE	\$0.00	\$70,120.00	\$0.00	\$67,681.51
Operating Income				
WELFARE	\$31,450.00		\$18,403.55	
TOTAL OPERATING INCOME	\$31,450.00	\$0.00	\$18,403.55	\$0.00
Capital Expenditure				
WELFARE		\$30,755.00		\$17,364.11
TOTAL CAPITAL EXPENDITURE	\$0.00	\$30,755.00	\$0.00	\$17,364.11
Capital Income				
WELFARE	\$22,653.00			
TOTAL CAPITAL INCOME	\$22,653.00	\$0.00	\$0.00	\$0.00
TOTAL EDUCATION AND WELFARE	\$54,103.00	\$100,875.00	\$18,403.55	\$85,045.62

SUB-FUNCTION DETAIL FOLLOWS.....



**SHIRE OF YORK**  
**Schedule 06**  
**EDUCATION AND WELFARE**  
**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated		Current Year Actual	
	Income	Expenditure	Income	Expenditure
EDUCATION				
Operating Expenditure				
069101 - EDUCATION EXPENSES		\$7,150.00		\$4,468.18
Sub Total To Programme Summary	\$0.00	\$7,150.00	\$0.00	\$4,468.18
Total Education	\$0.00	\$7,150.00	\$0.00	\$4,468.18
WELFARE				
Operating Expenditure				
067101 - CENT UNITS BUILD/GARDEN MTCE		\$28,218.00		\$22,232.56
067199 - DEPRECIATION EXPENSE		\$1,363.00		\$1,029.28
068101 - MAINTENANCE PML		\$15,914.00		\$26,448.77
068199 - DEPRECIATION		\$17,475.00		\$13,502.72
Sub Total To Programme Summary	\$0.00	\$62,970.00	\$0.00	\$63,213.33
Operating Income				
067202 - RENT CENTENNIAL UNITS	\$18,200.00		\$16,976.00	
068201 - CONTRIBUTIONS & DONATIONS PML	\$13,250.00		\$1,427.55	
068204 - GRANTS INCOME				
Sub Total To Programme Summary	\$31,450.00	\$0.00	\$18,403.55	\$0.00
Capital Expenditure				
068301 - TRANSFER TO RESERVE PML		\$15,620.00		\$15,796.11
068302 - PML SUNROOM/AIRCON		\$12,635.00		
068303 - PARK BENCHES PML		\$2,500.00		\$1,568.00
Sub Total To Programme Summary	\$0.00	\$30,755.00	\$0.00	\$17,364.11
Capital Income				
067401 - TRANSFER FROM RESERVE-CENTENN	\$10,018.00			
068401 - TRANSFER FROM RESERVE PML	\$12,635.00			
Sub Total To Programme Summary	\$22,653.00	\$0.00	\$0.00	\$0.00
Total Welfare	\$54,103.00	\$93,725.00	\$18,403.55	\$80,577.44
TOTAL EDUCATION AND WELFARE	\$54,103.00	\$100,875.00	\$18,403.55	\$85,045.62

**SHIRE OF YORK**  
**Schedule 07**  
**HEALTH**

**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated		Current Year Actual	
	Income	Expenditure	Income	Expenditure
<b>FUNCTION SUMMARY</b>				
<b>Operating Expenditure</b>				
PREVENTIVE SVCES-ADMIN/INSPECT		\$146,009.00		\$113,749.84
PREVENTIVE SVCES - OTHER		\$500.00		\$550.80
OTHER HEALTH		\$41,010.00		\$25,863.42
<b>TOTAL OPERATING EXPENDITURE</b>	<b>\$0.00</b>	<b>\$187,519.00</b>	<b>\$0.00</b>	<b>\$140,164.06</b>
<b>Operating Income</b>				
PREVENTIVE SVCES-ADMIN/INSPECT	\$75,299.00		\$39,716.29	
OTHER HEALTH	\$23,176.00			
<b>TOTAL OPERATING INCOME</b>	<b>\$98,475.00</b>	<b>\$0.00</b>	<b>\$39,716.29</b>	<b>\$0.00</b>
<b>Capital Expenditure</b>				
PREVENTIVE SVCES-ADMIN/INSPECT		\$64,000.00		\$27,469.09
OTHER HEALTH		\$34,000.00		
<b>TOTAL CAPITAL EXPENDITURE</b>	<b>\$0.00</b>	<b>\$98,000.00</b>	<b>\$0.00</b>	<b>\$27,469.09</b>
<b>Capital Income</b>				
OTHER HEALTH				
<b>TOTAL CAPITAL INCOME</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL HEALTH</b>	<b>\$98,475.00</b>	<b>\$285,519.00</b>	<b>\$39,716.29</b>	<b>\$167,633.15</b>

SUB-FUNCTION DETAIL FOLLOWS.....

**SHIRE OF YORK  
Schedule 07  
HEALTH**

**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated		Current Year Actual	
	Income	Expenditure	Income	Expenditure
<b>PREVENTIVE SVCES-ADMIN/INSPECT</b>				
<b>Operating Expenditure</b>				
071901 - LOSS ON SALE OF ASSETS		\$1,908.00		
077155 - HEALTH - SALARIES		\$57,920.00		\$50,463.51
077156 - HEALTH - SUPERANNUATION		\$6,373.00		\$6,909.02
077157 - ADMIN O/HEAD & LABOUR COSTS		\$53,365.00		\$43,698.38
077158 - LONG SERVICE LEAVE		\$3,098.00		
077160 - CONTROL EXPENSES		\$7,950.00		\$1,218.66
077161 - STAFF TRAINING EHO		\$6,100.00		\$3,447.86
077162 - VEHICLE OPERATING EXPENSES		\$6,431.00		\$5,452.98
077166 - HEALTH PROMOTIONS		\$1,100.00		
077167 - PROVISION FOR DOUBTFUL DEBTS				
077199 - DEPRECIATION EXPENSE		\$1,764.00		\$2,559.43
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$146,009.00</b>	<b>\$0.00</b>	<b>\$113,749.84</b>
<b>Operating Income</b>				
072851 - PROFIT FROM SALE OF ASSETS				
077273 - HEALTH PROSECUTIONS	\$1,999.00			
077274 - SEPTIC TANK APP FEE CHGS \$92	\$5,500.00		\$5,968.00	
077275 - SEPTIC INSPECTION FEE	\$7,500.00		\$5,609.20	
077276 - PROCEEDS SALE OF ASSET	\$54,000.00		\$20,909.09	
077277 - HEALTH ACT -CHARGES	\$5,500.00		\$5,315.00	
077278 - TRADING PUBLIC PLACES -CHARGES	\$800.00		\$1,915.00	
077279 - SWIMMING POOL INSPECTION FEES				
077280 - REALISATION ON SALE OF ASSETS				
Sub Total To Programme Summary	<b>\$75,299.00</b>	<b>\$0.00</b>	<b>\$39,716.29</b>	<b>\$0.00</b>
<b>Capital Expenditure</b>				
077305 - PLANT AND EQUIPMENT CAPITAL		\$64,000.00		\$27,469.09
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$64,000.00</b>	<b>\$0.00</b>	<b>\$27,469.09</b>
<b>Total Preventive Svces-Admin/Inspect</b>	<b>\$75,299.00</b>	<b>\$210,009.00</b>	<b>\$39,716.29</b>	<b>\$141,218.93</b>
<b>PREVENTIVE SVCES - OTHER</b>				
<b>Operating Expenditure</b>				
078113 - ANALYTICAL EXPENSES		\$500.00		\$550.80
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$550.80</b>
<b>Total Preventive Svces - Other</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$550.80</b>
<b>OTHER HEALTH</b>				
<b>Operating Expenditure</b>				
079158 - MEDICAL PRACT VEHICLE EXPENSES		\$8,267.00		\$6,006.35
079160 - HOUSING MAINTENANCE MED 24 FOR		\$5,252.00		\$2,800.37
079161 - HOUSING MAINTENANCE - 2 DINSDALE		\$12,323.00		\$4,749.52
079162 - MEDICAL PRACT SUNDRY EXPENSES		\$500.00		
079163 - MEDICAL EXPENSES OTHER		\$8,000.00		\$7,272.73
079164 - INTEREST ON LOANS				
079165 - COMMUNITY GRANTS - HEALTH				
079199 - DEPRECIATION		\$6,668.00		\$5,034.45
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$41,010.00</b>	<b>\$0.00</b>	<b>\$25,863.42</b>

**SHIRE OF YORK  
Schedule 07  
HEALTH**

**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated Income	Current Year Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
<b>Operating Income</b>				
072800 - PROCEEDS FROM SALE OF ASSETS				
079222 - PROFIT ON SALE OF ASSETS	\$1,176.00			
079224 - PROCEEDS SALE OF ASSET	\$22,000.00			
Sub Total To Programme Summary	<b>\$23,176.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Capital Expenditure</b>				
079304 - MEDICAL CENTRE				
079305 - DOCTORS' VEHICLES		\$34,000.00		
079306 - PRINCIPAL ON LOANS				
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$34,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Capital Income</b>				
079310 - LOAN DOCTORS' VEHICLES				
079311 - MEDICAL CENTRE - PROCEEDS OF LO.				
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Other Health</b>	<b>\$23,176.00</b>	<b>\$75,010.00</b>	<b>\$0.00</b>	<b>\$25,863.42</b>
<b>TOTAL HEALTH</b>	<b>\$98,475.00</b>	<b>\$285,519.00</b>	<b>\$39,716.29</b>	<b>\$167,633.15</b>

**SHIRE OF YORK  
Schedule 09  
HOUSING**

**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated Income	Current Year Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
FUNCTION SUMMARY				
Operating Expenditure				
STAFF HOUSING				
TOTAL OPERATING EXPENDITURE	\$0.00	\$0.00	\$0.00	\$0.00
Operating Income				
STAFF HOUSING				
TOTAL OPERATING INCOME	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL HOUSING	\$0.00	\$0.00	\$0.00	\$0.00

SUB-FUNCTION DETAIL FOLLOWS.....

**SHIRE OF YORK  
Schedule 09  
HOUSING**

**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Income	Estimated Expenditure	Current Year Actual Income	Expenditure
<b>STAFF HOUSING</b>				
<b>Operating Expenditure</b>				
091103 - BLDG MTCE 22 BARKER STREET				
091198 - LOSS ON SALE OF ASSET				
091199 - DEPRECIATION EXPENSE				
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Operating Income</b>				
091219 - REIMBURSEMENTS TAX FREE				
091221 - REALISATION ON SALE OF ASSETS				
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Staff Housing</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL HOUSING</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**SHIRE OF YORK**  
**Schedule 10**  
**COMMUNITY AMENITIES**  
**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated		Current Year Actual	
	Income	Expenditure	Income	Expenditure
<b>FUNCTION SUMMARY</b>				
<b>Operating Expenditure</b>				
SANITATION-HOUSEHOLD REFUSE		\$479,888.00		\$398,597.73
SANITATION-OTHER		\$14,577.00		\$4,028.53
PROTECTION OF ENVIRONMENT		\$48,650.00		\$3,131.52
TOWN PLANNING & REGIONAL DEV'M		\$302,091.00		\$215,270.56
OTHER COMMUNITY AMENITIES		\$112,995.00		\$74,037.78
<b>TOTAL OPERATING EXPENDITURE</b>	<b>\$0.00</b>	<b>\$958,201.00</b>	<b>\$0.00</b>	<b>\$695,066.12</b>
<b>Operating Income</b>				
SANITATION-HOUSEHOLD REFUSE	\$499,210.00		\$494,270.45	
PROTECTION OF ENVIRONMENT	\$200.00		\$344.00	
TOWN PLANNING & REGIONAL DEV'M	\$38,600.00		\$20,324.70	
OTHER COMMUNITY AMENITIES	\$38,018.00		\$39,949.13	
<b>TOTAL OPERATING INCOME</b>	<b>\$576,028.00</b>	<b>\$0.00</b>	<b>\$554,888.28</b>	<b>\$0.00</b>
<b>Capital Expenditure</b>				
SANITATION-HOUSEHOLD REFUSE		\$55,395.00		\$54,373.17
TOWN PLANNING & REGIONAL DEV'M		\$5,554.00		\$5,616.20
OTHER COMMUNITY AMENITIES		\$119,340.00		\$9,364.62
<b>TOTAL CAPITAL EXPENDITURE</b>	<b>\$0.00</b>	<b>\$180,289.00</b>	<b>\$0.00</b>	<b>\$69,353.99</b>
<b>Capital Income</b>				
OTHER COMMUNITY AMENITIES	\$7,273.00		\$7,272.58	
<b>TOTAL CAPITAL INCOME</b>	<b>\$7,273.00</b>	<b>\$0.00</b>	<b>\$7,272.58</b>	<b>\$0.00</b>
<b>TOTAL COMMUNITY AMENITIES</b>	<b>\$583,301.00</b>	<b>\$1,138,490.00</b>	<b>\$562,160.86</b>	<b>\$764,420.11</b>

SUB-FUNCTION DETAIL FOLLOWS.....

**SHIRE OF YORK**  
**Schedule 10**  
**COMMUNITY AMENITIES**  
**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated		Current Year Actual	
	Income	Expenditure	Income	Expenditure
<b>SANITATION-HOUSEHOLD REFUSE</b>				
<b>Operating Expenditure</b>				
101101 - ADMIN O/HEAD & LABOUR COSTS		\$43,309.00		\$34,958.68
101103 - LITTER CONTROL		\$250.00		
101104 - RECYCLING SERVICES				
101106 - WASTE MANAGEMENT FACILITY MTCE		\$20,105.00		\$8,159.72
101107 - ADVERTISING		\$1,500.00		
101108 - AVON WASTE - TRANSFER STN OP		\$98,000.00		\$100,363.52
101109 - REFUSE COLLECTION (CONTRACTOR)		\$219,640.00		\$157,836.77
101110 - DUMPING/DISPOSAL FEES		\$60,000.00		\$58,790.10
101113 - DRUM MUSTER COLLECTION		\$3,975.00		\$4,143.98
101114 - SKIP BINS VERGE COLLECTION		\$19,160.00		\$26,037.42
101115 - BULK RUBBISH COLLECTION		\$10,000.00		\$4,319.38
101199 - DEPRECIATION		\$3,949.00		\$3,988.16
Sub Total To Programme Summary	\$0.00	\$479,888.00	\$0.00	\$398,597.73
<b>Operating Income</b>				
101214 - CHARGES-RUBBISH SERVICE	\$175,000.00		\$196,881.84	
101215 - BIN SERVICE-ADDITIONAL BINS	\$160,210.00		\$116,913.86	
101216 - WASTE MANAGEMENT LEVY	\$113,000.00		\$120,934.12	
101218 - REIMBURSEMENTS TAXABLE	\$15,000.00			
101219 - REIMBURSEMENTS NON TAXABLE	\$1,000.00		\$3,540.63	
101225 - OPERATING GRANTS	\$5,000.00		\$50,000.00	
101226 - GRANTS CAPITAL- HOUSEHOLD REFU:	\$30,000.00		\$6,000.00	
Sub Total To Programme Summary	\$499,210.00	\$0.00	\$494,270.45	\$0.00
<b>Capital Expenditure</b>				
101372 - PLANT & EQUIPMENT		\$45,000.00		\$43,862.00
101375 - TRANSFER TO RESERVE		\$10,395.00		\$10,511.17
Sub Total To Programme Summary	\$0.00	\$55,395.00	\$0.00	\$54,373.17
<b>Total Sanitation-Household Refuse</b>	<b>\$499,210.00</b>	<b>\$535,283.00</b>	<b>\$494,270.45</b>	<b>\$452,970.90</b>
<b>SANITATION-OTHER</b>				
<b>Operating Expenditure</b>				
102147 - Street Bin Collection - Contract		\$12,425.00		\$3,913.54
102148 - MAIN STREET BINS - MTCE		\$2,000.00		
102199 - DEPRECIATION EXPENSE		\$152.00		\$114.99
Sub Total To Programme Summary	\$0.00	\$14,577.00	\$0.00	\$4,028.53
<b>Total Sanitation-Other</b>	<b>\$0.00</b>	<b>\$14,577.00</b>	<b>\$0.00</b>	<b>\$4,028.53</b>
<b>PROTECTION OF ENVIRONMENT</b>				
<b>Operating Expenditure</b>				
105101 - MAINTENANCE EXP TREE PLANTER		\$250.00		\$88.98
105102 - ROADSIDE CONSERVATION		\$1,000.00		
105103 - WEED CONTROL PROGRAMME		\$1,000.00		
105104 - ENVIRONMENTAL CONTROL EXPENSE		\$3,400.00		\$275.00
105105 - RURAL TOWNS - LIQUID ASSETS		\$35,000.00		
105106 - GREENCORP EXPENSES		\$8,000.00		\$2,767.54
Sub Total To Programme Summary	\$0.00	\$48,650.00	\$0.00	\$3,131.52



**SHIRE OF YORK**  
**Schedule 10**  
**COMMUNITY AMENITIES**  
**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated Income	Current Year Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
<b>Operating Income</b>				
105254 - CHARGES - TREE PLANTER	\$50.00		\$150.00	
105255 - REIMBURSEMENTS	\$50.00			
105256 - GREENCORP REIMBURSEMENTS	\$100.00		\$194.00	
Sub Total To Programme Summary	<b>\$200.00</b>	<b>\$0.00</b>	<b>\$344.00</b>	<b>\$0.00</b>
<b>Total Protection Of Environment</b>	<b>\$200.00</b>	<b>\$48,650.00</b>	<b>\$344.00</b>	<b>\$3,131.52</b>
<b>TOWN PLANNING &amp; REGIONAL DEV'M</b>				
<b>Operating Expenditure</b>				
106180 - PLANNING - SALARIES		\$104,408.00		\$69,322.91
106181 - PLANNING - SUPERANNUATION		\$14,533.00		\$7,620.43
106182 - PLANNING - LONG SERVICE LEAVE		\$2,543.00		
106184 - ADMIN O'HEAD & LABOUR COSTS		\$128,357.00		\$103,936.32
106185 - CONTROL EXP-PLAN CONSULTANT		\$25,000.00		\$16,710.45
106186 - CONTROL EXPENSES-ADVERTISING		\$5,500.00		\$8,066.75
106187 - CONTROL EXPENSES-LEGAL FEES		\$5,000.00		\$3,363.93
106188 - CONTROL EXPENSES-SUNDRY		\$500.00		\$275.77
106192 - VEHICLE OPERATING EXPENSES PLAN		\$6,500.00		
106194 - HERITAGE REVIEW GUIDELINES		\$9,750.00		\$5,974.00
106197 - TRANSFER TO TRUST DEFECTS LIABIL				
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$302,091.00</b>	<b>\$0.00</b>	<b>\$215,270.56</b>
<b>Operating Income</b>				
106200 - REIMBURSEMENTS-ADVERTISING	\$2,500.00		\$5,120.00	
106201 - SALE OF TEXT SCHEME TEXTS		\$100.00	\$32.00	
106202 - APPL PLANNING CONSENT CHARGES	\$15,000.00		\$10,534.70	
106203 - REZONING APPLICATION CHARGES	\$3,000.00		\$2,050.00	
106204 - SUB DIV/AMALGAMATE CLEARANCE	\$3,000.00		\$1,588.00	
106206 - PLANNING/ENGINEERING SUPERVISIO	\$11,000.00			
106207 - DEVELOPERS' CONTRIBUTIONS & BON				
106208 - TRANSFER FROM TRUST DEFECTS LI/				
106209 - OTHER PLANNING INCOME - TAXABLE			\$1,000.00	
106210 - PROCEEDS SALE OF ASSET				
106211 - SALE PLANNING SERVICES TO SEAVR	\$4,000.00			
Sub Total To Programme Summary	<b>\$38,600.00</b>	<b>\$0.00</b>	<b>\$20,324.70</b>	<b>\$0.00</b>
<b>Capital Expenditure</b>				
106301 - TRANSFER TO RESERVES		\$5,554.00		\$5,616.20
106302 - PLANT & EQUIPMENT				
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$5,554.00</b>	<b>\$0.00</b>	<b>\$5,616.20</b>
<b>Total Town Planning &amp; Regional Dev'M</b>	<b>\$38,600.00</b>	<b>\$307,645.00</b>	<b>\$20,324.70</b>	<b>\$220,886.76</b>
<b>OTHER COMMUNITY AMENITIES</b>				
<b>Operating Expenditure</b>				
109101 - ADMIN O'HEAD & LABOUR COSTS		\$2,110.00		\$2,161.42
109137 - CEMETERY MAINTENANCE		\$47,165.00		\$33,193.05
109141 - STREET FURNITURE MAINTENANCE		\$13,445.00		\$717.94
109144 - SEWERAGE PONDS MAINTENANCE		\$7,763.00		\$1,636.03
109149 - YOUTH DEVELOPMENT CONTRIBUTIOI		\$3,000.00		\$412.96
109152 - YOUTH SCHOLARSHIP PROGRAMS		\$2,000.00		\$1,000.00
109154 - LOAN REDEMPTION INTEREST		\$5,670.00		\$3,762.38

**SHIRE OF YORK**  
**Schedule 10**  
**COMMUNITY AMENITIES**  
**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated		Current Year Actual	
	Income	Expenditure	Income	Expenditure
109155 - YAC FUNDRAISING EXPENSES		\$3,000.00		\$832.08
109156 - ADMIN O/HEADS AND LABOUR COSTS		\$2,110.00		\$2,161.42
109158 - YAC GRANTS EXPENDITURE		\$250.00		\$5,942.87
109159 - YAC PROJECTS				
109160 - YOUTH SERVICES - SALARIES		\$20,495.00		\$18,460.65
109161 - YOUTH SERVICES - SUPERANNUATION		\$2,729.00		\$1,640.51
109171 - LONG SERVICE LEAVE		\$455.00		
109199 - DEPRECIATION EXPENSE		\$2,803.00		\$2,116.47
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$112,995.00</b>	<b>\$0.00</b>	<b>\$74,037.78</b>
<b>Operating Income</b>				
109250 - GRAVE RESERVATION FEES	\$2,000.00		\$800.00	
109251 - CEMETERY - SEARCH & COPY FEES			\$30.00	
109253 - CEMETERY-GRAVE DIGGING	\$15,000.00		\$17,690.59	
109254 - CEMETERY-PLATES	\$500.00		\$911.55	
109255 - CEMETERY MONUMENT PERMIT	\$600.00		\$4,896.71	
109256 - CEMETERY-UNDERTAKER LICENSE	\$2,200.00		\$2,000.00	
109260 -	\$5,668.00		\$5,667.92	
109262 - YAC FUNDRAISING INCOME	\$3,000.00		\$1,416.20	
109264 - YOUTH DEVELOPMENT INCOME -LEEU				
109266 - YOUTH DEVELOPMENT GRANTS	\$6,000.00		\$4,145.00	
109267 - YAC GENERAL INCOME- HOLIDAY PRO			\$1,713.50	
109269 - CHARGES LIQUID WASTE REMOVAL	\$3,000.00			
109270 - CONTRIBUTIONS & DONATIONS YOUTI	\$50.00			
109271 - REIMBURSEMENTS NON TAXABLE - SE			\$677.66	
Sub Total To Programme Summary	<b>\$38,018.00</b>	<b>\$0.00</b>	<b>\$39,949.13</b>	<b>\$0.00</b>
<b>Capital Expenditure</b>				
109305 - TOILETS HOWICK ST CAR PARK		\$100,000.00		
109388 - PRINCIPAL ON LOANS		\$7,272.00		\$7,272.58
109390 - TRANSFER TO RESERVE		\$12,068.00		\$2,092.04
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$119,340.00</b>	<b>\$0.00</b>	<b>\$9,364.62</b>
<b>Capital Income</b>				
109403 - TRANSFER FROM TIED FUNDS RESER				
109404 - TRANSFER FROM RESERVES				
109405 - PRINCIPAL REPAYED SSL 60	\$7,273.00		\$7,272.58	
Sub Total To Programme Summary	<b>\$7,273.00</b>	<b>\$0.00</b>	<b>\$7,272.58</b>	<b>\$0.00</b>
<b>Total Other Community Amenities</b>	<b>\$45,291.00</b>	<b>\$232,335.00</b>	<b>\$47,221.71</b>	<b>\$83,402.40</b>
<b>TOTAL COMMUNITY AMENITIES</b>	<b>\$583,301.00</b>	<b>\$1,138,490.00</b>	<b>\$562,160.86</b>	<b>\$764,420.11</b>

**SHIRE OF YORK**  
**Schedule 11**  
**RECREATION AND CULTURE**  
**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Actual Expenditure
FUNCTION SUMMARY				
Operating Expenditure				
PUBLIC HALLS CIVIC CENTRES		\$102,029.00		\$80,900.40
SWIMMING AREAS & BEACHES		\$204,002.00		\$171,833.70
LIBRARIES		\$90,060.00		\$83,564.76
OTHER CULTURE		\$22,143.00		\$4,205.08
OTHER RECREATION AND SPORT		\$653,649.00		\$408,368.65
HERITAGE		\$75,483.00		\$56,871.03
TOTAL OPERATING EXPENDITURE	\$0.00	\$1,147,366.00	\$0.00	\$805,743.62
Operating Income				
PUBLIC HALLS CIVIC CENTRES	\$1,007,175.00		\$9,249.27	
SWIMMING AREAS & BEACHES	\$26,050.00		\$24,067.85	
LIBRARIES	\$250.00		\$685.12	
OTHER CULTURE	\$100.00		\$406.75	
OTHER RECREATION AND SPORT	\$272,193.00		\$27,357.47	
HERITAGE	\$276,349.00		\$6,286.96	
TOTAL OPERATING INCOME	\$1,582,117.00	\$0.00	\$68,053.42	\$0.00
Capital Expenditure				
PUBLIC HALLS CIVIC CENTRES		\$1,402,154.00		\$10,177.72
SWIMMING AREAS & BEACHES		\$12,500.00		
LIBRARIES				
OTHER CULTURE				
OTHER RECREATION AND SPORT		\$167,917.00		\$66,098.98
HERITAGE		\$558,556.00		\$3,513.35
TOTAL CAPITAL EXPENDITURE	\$0.00	\$2,141,127.00	\$0.00	\$79,790.05
Capital Income				
PUBLIC HALLS CIVIC CENTRES	\$200,000.00			
SWIMMING AREAS & BEACHES				
OTHER CULTURE				
OTHER RECREATION AND SPORT	\$40,500.00			
HERITAGE				
TOTAL CAPITAL INCOME	\$240,500.00	\$0.00	\$0.00	\$0.00
TOTAL RECREATION AND CULTURE	\$1,822,617.00	\$3,288,493.00	\$68,053.42	\$885,533.67

**SHIRE OF YORK**  
**Schedule 11**  
**RECREATION AND CULTURE**  
**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated Income	Current Year Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
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SUB-FUNCTION DETAIL FOLLOWS.....

**SHIRE OF YORK**  
**Schedule 11**  
**RECREATION AND CULTURE**  
**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated Income	Expenditure	Current Year Actual Income	Expenditure
<b>PUBLIC HALLS CIVIC CENTRES</b>				
<b>Operating Expenditure</b>				
111101 - OLD FIRE STATION		\$9,617.00		\$5,193.72
111102 - TOWN HALL		\$58,487.00		\$49,026.68
111103 - SCOUT HALL		\$1,874.00		\$425.28
111104 - GREENHILLS HALL		\$4,200.00		\$4,200.00
111106 - INTEREST ON LOANS				
111107 - TALBOT HALL		\$4,200.00		\$4,200.00
111199 - DEPRECIATION EXPENSE		\$23,651.00		\$17,854.72
Sub Total To Programme Summary	\$0.00	\$102,029.00	\$0.00	\$80,900.40
<b>Operating Income</b>				
111215 - REIMBURSEMENTS	\$50.00		\$870.45	
111216 - HALL HIRE - CHARGES	\$5,000.00		\$6,431.82	
111217 - LEASE-SCOUT HALL/FIRE STATION	\$150.00			
111218 - LIQUOR LICENSE CHARGES	\$100.00		\$247.00	
111219 - GRANT INCOME	\$1,000,000.00			
111220 - DONATIONS MULTI PURPOSE CENTRE				
111221 - GRANT TOWN HALL HERITAGE				
111222 - PROFIT ON SALE OF ASSETS				
111224 - TENANT CHARGES OLDE YORK FIRE S	\$1,875.00		\$1,700.00	
Sub Total To Programme Summary	\$1,007,175.00	\$0.00	\$9,249.27	\$0.00
<b>Capital Expenditure</b>				
111303 - LOAN REDEMPTION PRINCIPAL				
111304 - TOWN HALL MAJOR REPAIR & MTCE				
111305 - TRANSFER TO RESERVES		\$2,154.00		\$2,177.72
111306 - CO-LOCATION FACILITY		\$1,230,000.00		\$8,000.00
111307 - OLDE FIRE STATION (COMM CENTRE)		\$5,000.00		
111308 - YOUTH CENTRE BUILDING		\$150,000.00		
113029 - TOWN HALL BUILDING		\$15,000.00		
Sub Total To Programme Summary	\$0.00	\$1,402,154.00	\$0.00	\$10,177.72
<b>Capital Income</b>				
111403 - LOAN PROCEEDS - CO-LOCATION BUIL	\$200,000.00			
Sub Total To Programme Summary	\$200,000.00	\$0.00	\$0.00	\$0.00
<b>Total Public Halls Civic Centres</b>	<b>\$1,207,175.00</b>	<b>\$1,504,183.00</b>	<b>\$9,249.27</b>	<b>\$91,078.12</b>
<b>SWIMMING AREAS &amp; BEACHES</b>				
<b>Operating Expenditure</b>				
112150 - SWIMMING POOL - SALARIES		\$49,494.00		\$48,265.63
112151 - SWIMMING POOL - SUPERANNUATION		\$5,893.00		\$5,915.14
112153 - ADMIN O/HEAD & LABOUR COSTS		\$88,238.00		\$78,652.18
112154 - LONG SERVICE LEAVE		\$1,072.00		
112155 - WATER		\$4,828.00		
112156 - ELECTRICITY		\$5,074.00		\$7,624.68
112157 - CHEMICALS		\$6,500.00		\$5,684.13
112158 - GENERAL MAINTENANCE POOL		\$24,407.00		\$13,011.41
112159 - TELEPHONE		\$715.00		\$722.83
112164 - POOL GARDEN MAINTENANCE		\$8,355.00		\$3,669.22
112199 - DEPRECIATION EXPENSE		\$9,426.00		\$8,288.48

**SHIRE OF YORK**  
**Schedule 11**  
**RECREATION AND CULTURE**  
**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated Income	Current Year Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
Sub Total To Programme Summary	\$0.00	\$204,002.00	\$0.00	\$171,833.70
<b>Operating Income</b>				
112072 - GRANTS GOVERNMENT	\$3,000.00			
112273 - POOL ADMISSION CHARGES	\$23,000.00		\$24,067.85	
112274 - GRANT - TREASURY DEPT				
112277 - REIMBURSEMENTS - NON TAXABLE	\$50.00			
Sub Total To Programme Summary	\$26,050.00	\$0.00	\$24,067.85	\$0.00
<b>Capital Expenditure</b>				
112303 - BUILDING POOL		\$12,500.00		
112304 - SWIMMING POOL PLANT & EQUIPMEN				
112305 - TRANSFER TO RESERVE				
Sub Total To Programme Summary	\$0.00	\$12,500.00	\$0.00	\$0.00
<b>Capital Income</b>				
112401 - TRANSFERS FROM RESERVE				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Swimming Areas &amp; Beaches</b>	\$26,050.00	\$216,502.00	\$24,067.85	\$171,833.70
<b>LIBRARIES</b>				
<b>Operating Expenditure</b>				
115110 - ADMIN O/HEAD & LABOUR COSTS		\$49,030.00		\$43,698.36
115111 - LIBRARY OPERATING-STATIONERY		\$1,500.00		\$772.34
115112 - LIBRARY OPERATING-FREIGHT		\$400.00		\$126.99
115113 - OFFICE EXPENSES		\$2,200.00		\$1,156.71
115114 - LOST BOOKS		\$4,848.00		\$401.13
115115 - MAGAZINES/NEWSPAPERS		\$500.00		\$329.58
115116 - STORYTIME LIBRARY		\$500.00		\$326.37
115117 - BOOKS - PURCHASES		\$1,750.00		\$1,520.27
115118 - LONG SERVICE LEAVE		\$316.00		
115120 - LIBRARY - SALARIES		\$22,364.00		\$29,965.61
115121 - LIBRARY - SUPERANNUATION		\$1,791.00		\$2,546.88
115122 - DOUBTFUL DEBTS PROVISION LIBRAR				
115124 - LIBRARY EQUIPMENT		\$1,500.00		\$1,484.88
115126 - LIBRARY STAFF TRAINING		\$1,000.00		
115127 - LOAN REDEMPTION INTEREST				
115199 - DEPRECIATION EXPENSE		\$2,361.00		\$1,235.64
Sub Total To Programme Summary	\$0.00	\$90,060.00	\$0.00	\$83,564.76
<b>Operating Income</b>				
115229 - CHARGES-LOST BOOKS	\$200.00		\$668.95	
115230 - SUNDRY INCOME TAXABLE SUPPLY	\$50.00		\$16.17	
Sub Total To Programme Summary	\$250.00	\$0.00	\$685.12	\$0.00
<b>Capital Expenditure</b>				
115341 - LOAN REDEMPTION PRINCIPAL				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Libraries</b>	\$250.00	\$90,060.00	\$685.12	\$83,564.76

**OTHER CULTURE**

**SHIRE OF YORK**  
**Schedule 11**  
**RECREATION AND CULTURE**  
**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated		Current Year Actual	
	Income	Expenditure	Income	Expenditure
<b>Operating Expenditure</b>				
119115 - OLD CONVENT - SOUTH STREET		\$6,299.00		\$2,573.82
119116 - RADIO STATION MAINTENANCE - BARK		\$1,344.00		\$1,213.01
119117 - OLD CONVENT - YORK HISTORY		\$4,500.00		
119119 - OLD CONVENT- SALE EXPENSES		\$10,000.00		\$418.25
119120 - INTEREST ON LOAN (HISTORY BOOK)				
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$22,143.00</b>	<b>\$0.00</b>	<b>\$4,205.08</b>
<b>Operating Income</b>				
119220 - OTHER CULTURE - SUNDRY INCOME	\$100.00		\$406.75	
Sub Total To Programme Summary	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$406.75</b>	<b>\$0.00</b>
<b>Capital Expenditure</b>				
119301 - PRINCIPAL ON LOAN (HISTORY BOOK)				
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Capital Income</b>				
119201 - LOAN PROCEEDS (HISTORY BOOK)				
119401 - LOAN PROCEEDS (HISTORY BOOK)				
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Other Culture</b>	<b>\$100.00</b>	<b>\$22,143.00</b>	<b>\$406.75</b>	<b>\$4,205.08</b>
<b>OTHER RECREATION AND SPORT</b>				
<b>Operating Expenditure</b>				
111370 - MULTI PUR.COM.CENTRE PLANNING		\$30,000.00		\$243.72
111905 - LOSS ON SALE OF ASSETS				
113100 - AVON PARK MAINTENANCE		\$78,669.00		\$48,206.75
113101 - JOHANNA WHITELY PARK MAINTENAN		\$8,320.00		\$3,974.94
113102 - PEACE GROVE MAINTENANCE		\$18,391.00		\$14,251.95
113103 - WAR MEMORIAL GARDENS MAINTENA		\$6,300.00		\$4,188.01
113104 - SUNDRY PARKS & RESERVES		\$48,512.00		\$51,185.96
113105 - HENRIETTA ST GARDENS MAINTENAN		\$3,900.00		
113106 - GWAMBY/AVON ASCENT MAINTENANC		\$21,522.00		\$11,362.81
113107 - ARBORETUM MAINTENANCE - FORD/G		\$1,856.00		\$250.79
113108 - MONGER ST RESERVE MAINTENANCE		\$2,700.00		
113112 - YOUTH SKATE PARK		\$7,147.00		\$197.21
113115 - TOILETS AVON PARK		\$20,611.00		\$16,409.58
113116 - MT BROWN PARK MAINTENANCE		\$15,402.00		\$6,999.62
113117 - CANDICE BATEMAN PARK MAINTENAN		\$7,129.00		\$10,040.07
113118 - MOTO CROSS TRACK MAINTENANCE		\$3,540.00		\$1,767.40
113119 - AVON WALK TRAIL MAINTENANCE		\$10,520.00		\$1,682.68
113120 - GARDENER VEHICLES		\$6,051.00		\$5,397.00
113121 - BOWLING CLUB MAINTENANCE		\$5,000.00		\$2,161.05
113122 - RACECOURSE MAINTENANCE		\$5,435.00		\$776.75
113127 - OUR PATCH (MT BROWN) PROJECT E)		\$10,500.00		\$8,760.05
113151 - ADMIN O/HEAD & LABOUR COSTS		\$68,687.00		\$61,177.71
113152 - LONG SERVICE LEAVE		\$554.00		
113153 - FORREST OVAL STADIUM MTCE		\$37,397.00		\$17,983.21
113155 - FORREST OVAL PAVILION		\$11,315.00		\$3,859.35
113156 - FORREST OVAL GROUNDS MAINTEN		\$48,581.00		\$32,611.79
113157 - FORREST OVAL WATER SUPPLIES		\$28,494.00		\$29,948.65
113159 - REGIONAL COMMUNITY RECREATION		\$12,000.00		\$2,378.82
113160 - RECREATION - SALARIES		\$23,680.00		\$21,778.82

**SHIRE OF YORK**  
**Schedule 11**  
**RECREATION AND CULTURE**  
**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated Income	Current Year Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
113161 - RECREATION - SUPERANNUATION		\$3,315.00		\$2,816.91
113168 - CONTRIBUTION TO HOCKEY CLUB				
113169 - HOCKEY OVAL MAINTENANCE		\$16,040.00		\$9,179.94
113170 - REGIONAL STUDY (WALK TRAIL)		\$30,000.00		\$19,400.00
113171 - TRANSFER TO TRUST PUBLIC OPEN S				
113199 - DEPRECIATION EXPENSE		\$62,081.00		\$19,377.11
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$653,649.00</b>	<b>\$0.00</b>	<b>\$408,368.65</b>
<b>Operating Income</b>				
113220 - REIMBURSEMENTS TAXABLE SUPPLY	\$5,934.00		\$7,040.41	
113221 - STADIUM HIRE CHARGES	\$1,500.00		\$1,884.78	
113222 - AVON PARK - CHARGES	\$50.00		\$10.73	
113223 - REIMBURSEMENT NON TAXABLE SUPP				
113224 - LEASES - CHARGES	\$17,000.00		\$15,199.88	
113226 - BOWLING CLUB - POWER REIMB GST I	\$1,000.00		\$952.39	
113227 - OUR PATCH (MT BROWN) PROJECT RI				
113229 - RECREATION GRANTS	\$145,000.00			
113230 - SQUASH & GYM -HIRE FEES	\$1,500.00		\$549.14	
113231 - PAVILION - HIRE CHARGES	\$1,000.00		\$1,095.49	
113232 - TROTting TRACK - HIRE CHARGES	\$550.00		\$227.65	
113233 - OVAL - HIRE CHARGES	\$50.00			
113255 - TROTting CLUB - POWER REIMB	\$800.00		\$397.00	
113258 - DONATIONS/CONTRIB NON TAXABLE	\$85,309.00			
113261 - TRANSFER TO TRUST PUBLIC OPEN S				
113263 - REALISATION ON SALE OF ASSETS				
113273 - GOVERNMENT GRANT TRAILS MASTEI	\$12,500.00			
Sub Total To Programme Summary	<b>\$272,193.00</b>	<b>\$0.00</b>	<b>\$27,357.47</b>	<b>\$0.00</b>
<b>Capital Expenditure</b>				
113300 - PARK BENCHES ST RONAN'S WELL				
113303 - RSL MEMORIAL PARK UPGRADE		\$15,000.00		
113304 - TRANSFER TO RESERVE		\$17,608.00		\$17,806.18
113306 - AVON PARK CAPITAL-BUILDINGS		\$19,000.00		\$11,690.00
113309 - FORREST OVAL PLAYGROUND		\$6,500.00		
113312 - PLANT & EQUIPMENT				
113315 - FORREST OVAL WATER SUPPLY		\$40,000.00		
113316 - PLAYGROUND EQUIP GWAMBYGINE/A'				
113321 - FORREST OVAL PLAY EQUIPMENT				
113322 - GYM EQUIPMENT - FORREST OVAL		\$30,000.00		
113323 - HOCKEY OVAL LIGHTING				
113324 - SKATEPARK FURNITURE				
113325 - GREY ST PARK				
113326 - PAVILION BUILDING CAPITAL				
113327 - CANDICE BATEMAN PARK CAPITAL		\$1,500.00		
113328 - HOCKEY CLUB LIGHTS		\$35,309.00		\$35,308.80
113329 - FORREST OVAL REC CENTRE BUILDIN				
113330 - ST RONAN'S WELL CAPITAL		\$3,000.00		\$1,294.00
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$167,917.00</b>	<b>\$0.00</b>	<b>\$66,098.98</b>
<b>Capital Income</b>				
113260 -				
113402 - TRANS FROM RESERVES	\$40,500.00			
Sub Total To Programme Summary	<b>\$40,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**SHIRE OF YORK**  
**Schedule 11**  
**RECREATION AND CULTURE**  
**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated Income	Current Year Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
<b>Total Other Recreation And Sport</b>	<b>\$312,693.00</b>	<b>\$821,566.00</b>	<b>\$27,357.47</b>	<b>\$474,467.63</b>
<b>HERITAGE</b>				
<b>Operating Expenditure</b>				
118101 - HERITAGE LOAN SUBSIDY SCHEME				
118165 - ATTENDANTS' FEES		\$1,000.00		
118166 - SECRETARIES' FEES		\$300.00		
118167 - SHOP STOCK PURCHASES		\$300.00		\$749.82
118172 - BUILDING MAINTENANCE -SHIRE		\$9,280.00		\$6,799.74
118173 - MAINTENANCE EXHIBITS		\$2,000.00		\$6,632.72
118175 - ADVERTISING		\$2,000.00		\$1,229.32
118176 - TELEPHONE AND INTERNET		\$1,650.00		\$1,443.54
118177 - STATIONERY/POSTAGE		\$600.00		\$619.84
118178 - MEMBERSHIP FEES		\$300.00		\$334.10
118179 - VOLUNTEERS POLICE CLEARANCES		\$250.00		\$20.00
118181 - REFRESHMENTS		\$250.00		\$541.34
118182 - EQUIPMENT		\$1,000.00		\$697.85
118183 - CONFERENCE/STRAVELLING		\$500.00		\$290.00
118184 - RESEARCH PROJECTS		\$500.00		\$157.18
118185 - SUNDRY EXPENSES		\$250.00		\$617.65
118188 - RESIDENCY MUSEUM GARDEN-SHIRE		\$4,760.00		\$5,593.45
118190 - INTERPRETATION PLAN EXPENDITUR				
118191 - SALARIES RESIDENCY MUSEUM		\$41,871.00		\$24,140.81
118192 - RESIDENCY MUSEUM - SUPERANNUAT				\$396.60
118193 - LONG SERVICE LEAVE - RESIDENCY M				
118199 - DEPRECIATION EXPENSE		\$8,672.00		\$6,607.07
<b>Sub Total To Programme Summary</b>	<b>\$0.00</b>	<b>\$75,483.00</b>	<b>\$0.00</b>	<b>\$56,871.03</b>
<b>Operating Income</b>				
118221 - MUSEUM ENTRY FEES	\$4,500.00		\$5,046.38	
118222 - SALE POSTCARDS/BOOKS	\$300.00		\$827.23	
118223 - DONATIONS	\$100.00		\$413.35	
118225 - REIMBURSEMENTS TAXABLE SUPPLY				
118228 - GRANT INCOME	\$6,449.00			
118229 - GRANT GOVT ARCHIVES CENTRE	\$265,000.00			
<b>Sub Total To Programme Summary</b>	<b>\$276,349.00</b>	<b>\$0.00</b>	<b>\$6,286.96</b>	<b>\$0.00</b>
<b>Capital Expenditure</b>				
118300 - BUILDING CAPITAL		\$10,000.00		
118302 - FURNITURE & EQUIPMENT		\$2,500.00		\$2,445.45
118303 - TRANSFER TO RESERVE FUNDS		\$1,056.00		\$1,067.90
118304 - REGIONAL ARCHIVES CENTRE		\$545,000.00		
<b>Sub Total To Programme Summary</b>	<b>\$0.00</b>	<b>\$558,556.00</b>	<b>\$0.00</b>	<b>\$3,513.35</b>
<b>Capital Income</b>				
114287 - TRANSFER FROM RESERVE				
118301 - TRANSFER FROM RES MUSEUM RES				
<b>Sub Total To Programme Summary</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Heritage</b>	<b>\$276,349.00</b>	<b>\$634,039.00</b>	<b>\$6,286.96</b>	<b>\$60,384.38</b>
<b>TOTAL RECREATION AND CULTURE</b>	<b>\$1,822,617.00</b>	<b>\$3,288,493.00</b>	<b>\$68,053.42</b>	<b>\$885,533.67</b>

**SHIRE OF YORK  
Schedule 12  
TRANSPORT**

**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated		Current Year Actual	
	Income	Expenditure	Income	Expenditure
FUNCTION SUMMARY				
Operating Expenditure				
TRAFFIC CONTROL		\$39,379.00		\$27,516.14
ROAD PLANT		\$25,061.00		\$6,281.26
PARKING FACILITIES		\$9,999.00		\$12,791.28
AERODOMES		\$11,262.00		\$3,019.61
MAINTENANCE GENERAL		\$4,230,884.00		\$3,138,889.21
TOTAL OPERATING EXPENDITURE	\$0.00	\$4,316,585.00	\$0.00	\$3,188,497.50
Operating Income				
TRAFFIC CONTROL	\$60,000.00		\$66,762.48	
ROAD PLANT	\$190,586.00		\$500.00	
AERODOMES	\$50.00		\$50.00	
MAINTENANCE GENERAL	\$929,214.00		\$687,312.67	
TOTAL OPERATING INCOME	\$1,179,850.00	\$0.00	\$754,625.15	\$0.00
Capital Expenditure				
ROAD PLANT		\$785,324.00		\$111,371.67
PARKING FACILITIES		\$125,628.00		\$27,389.10
ROAD CONSTRUCTION		\$1,674,788.00		\$1,161,508.49
TOTAL CAPITAL EXPENDITURE	\$0.00	\$2,585,740.00	\$0.00	\$1,300,269.26
Capital Income				
ROAD PLANT	\$345,000.00			
PARKING FACILITIES	\$200,000.00			
ROAD CONSTRUCTION	\$48,000.00		\$30,000.00	
TOTAL CAPITAL INCOME	\$593,000.00	\$0.00	\$30,000.00	\$0.00
TOTAL TRANSPORT	\$1,772,850.00	\$6,902,325.00	\$784,625.15	\$4,488,766.76

SUB-FUNCTION DETAIL FOLLOWS.....

**SHIRE OF YORK  
Schedule 12  
TRANSPORT**

**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Actual Expenditure
TRAFFIC CONTROL				
Operating Expenditure				
125121 - TRAFFIC SIGNS		\$10,000.00		\$564.75
129401 - ADMIN O'HEADS AND LABOUR COSTS		\$29,379.00		\$26,951.39
Sub Total To Programme Summary	\$0.00	\$39,379.00	\$0.00	\$27,516.14
Operating Income				
129202 - COMMISSION LICENSING	\$60,000.00		\$66,762.48	
Sub Total To Programme Summary	\$60,000.00	\$0.00	\$66,762.48	\$0.00
Total Traffic Control	\$60,000.00	\$39,379.00	\$66,762.48	\$27,516.14
ROAD PLANT				
Operating Expenditure				
127198 - LOSS ON SALE OF ASSETS		\$25,061.00		\$6,281.26
Sub Total To Programme Summary	\$0.00	\$25,061.00	\$0.00	\$6,281.26
Operating Income				
127197 - REALISATION OF SALE OF ASSETS			-\$14,909.10	
127297 - PROCEEDS FROM SALE OF ASSETS	\$159,700.00		\$14,909.10	
127298 - PROFIT ON SALE OF ASSETS	\$30,886.00		\$500.00	
Sub Total To Programme Summary	\$190,586.00	\$0.00	\$500.00	\$0.00
Capital Expenditure				
127304 - PLANT PURCHASES CAPITAL		\$553,200.00		\$97,283.87
127308 - TRANSFER TO RESERVE		\$232,124.00		\$14,087.80
Sub Total To Programme Summary	\$0.00	\$785,324.00	\$0.00	\$111,371.67
Capital Income				
127401 - TRANSFER FROM RESERVE PLANT RE	\$345,000.00			
Sub Total To Programme Summary	\$345,000.00	\$0.00	\$0.00	\$0.00
Total Road Plant	\$535,586.00	\$810,385.00	\$500.00	\$117,652.93
PARKING FACILITIES				
Operating Expenditure				
128101 - PAINT CARPARKS/PARK BAYS CBD		\$5,125.00		\$3,543.55
128102 - CAR PARK POLIWIKA SOUTH STREET				
128103 - HOWICK ST CAR PARK		\$2,000.00		\$6,885.00
128199 - DEPRECIATION		\$2,874.00		\$2,362.73
Sub Total To Programme Summary	\$0.00	\$9,999.00	\$0.00	\$12,791.28
Capital Expenditure				
128301 - TRANSFERS TO RESERVE		\$3,128.00		\$3,162.70
128303 - HOWICK STREET CARPARK		\$100,000.00		\$12,635.32
128305 - CAR PARK DEVELOPMENT		\$22,500.00		\$11,591.08
Sub Total To Programme Summary	\$0.00	\$125,628.00	\$0.00	\$27,389.10
Capital Income				
128404 - LOAN PROCEEDS HOWICK ST PARK	\$200,000.00			
Sub Total To Programme Summary	\$200,000.00	\$0.00	\$0.00	\$0.00

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**SHIRE OF YORK**  
**Schedule 12**  
**TRANSPORT**

**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated Income	Current Year Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
<b>Total Parking Facilities</b>	<b>\$200,000.00</b>	<b>\$135,627.00</b>	<b>\$0.00</b>	<b>\$40,180.38</b>
<b>AERODOMES</b>				
<b>Operating Expenditure</b>				
129001 - AERODROME MAINTENANCE		\$8,933.00		\$1,261.07
129199 - DEPRECIATION		\$2,329.00		\$1,758.54
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$11,262.00</b>	<b>\$0.00</b>	<b>\$3,019.61</b>
<b>Operating Income</b>				
129201 - HANGAR LEASE	\$50.00		\$50.00	
Sub Total To Programme Summary	<b>\$50.00</b>	<b>\$0.00</b>	<b>\$50.00</b>	<b>\$0.00</b>
<b>Total Aerodomes</b>	<b>\$50.00</b>	<b>\$11,262.00</b>	<b>\$50.00</b>	<b>\$3,019.61</b>
<b>MAINTENANCE GENERAL</b>				
<b>Operating Expenditure</b>				
125128 - LIGHTING OF STREETS		\$40,000.00		\$27,477.21
125129 - ROAD MAINTENANCE GENERAL		\$546,000.00		\$403,570.55
125132 - BRIDGE MAINTENANCE		\$20,000.00		\$683.75
125133 - TRANSFER TO TRUST				
125140 - CROSSOVER REBATE		\$59,000.00		\$781.70
125165 - DEPOT MAINTENANCE		\$19,557.00		\$19,616.11
125170 - ROAD VERGE MAINTENANCE		\$100,000.00		\$59,822.87
126199 - DEPRECIATION		\$3,446,327.00		\$2,626,937.02
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$4,230,884.00</b>	<b>\$0.00</b>	<b>\$3,138,889.21</b>
<b>Operating Income</b>				
121202 - ROAD TO RECOVERY GRANTS	\$255,600.00		\$257,182.00	
121206 - REIMBURSEMENTS NON TAXABLE			\$270.00	
121208 - REIMBURSEMENTS TAXABLE			\$2,446.36	
121215 - GRANT LGGC SPECIAL PROJECTS- BR				
125201 - OTHER GRANTS	\$3,200.00			
125202 - GRANT RRG - DIRECT	\$83,667.00		\$83,667.00	
125203 - GRANT - RRG - ROADS	\$200,808.00		\$200,808.00	
125204 - ROADS REIMBURSEMENTS - TAXABLE				
125206 - GRANT - ROADWISE				
125207 - HARVEST MASS MANAGEMENT SCHEM	\$939.00		\$939.31	
125208 - GRANT GOVT-BLACK SPOT FUNDING	\$142,000.00		\$142,000.00	
125209 - TRANSFER FROM TRUST-CONTRIB TO	\$65,000.00			
125219 - REINSTATEMENTS				
125220 -	\$178,000.00			
Sub Total To Programme Summary	<b>\$929,214.00</b>	<b>\$0.00</b>	<b>\$687,312.67</b>	<b>\$0.00</b>
<b>Total Maintenance General</b>	<b>\$929,214.00</b>	<b>\$4,230,884.00</b>	<b>\$687,312.67</b>	<b>\$3,138,889.21</b>
<b>ROAD CONSTRUCTION</b>				
<b>Capital Expenditure</b>				
122400 - ROADS TO RECOVERY PROJECTS	\$255,600.00		\$258,534.95	
122401 - REGIONAL ROAD GROUP PROJECTS	\$301,212.00		\$281,103.61	
122402 - MUNICIPAL ROAD CONSTRUCTION PR	\$665,866.00		\$342,747.76	
122403 - MUNICIPAL FOOTPATH CONSTRUCTIC	\$135,000.00		\$37,390.07	

**SHIRE OF YORK**  
**Schedule 12**  
**TRANSPORT**

**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated Income	Current Year Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
122404 - MUNICIPAL BRIDGE CONSTRUCTION F		\$30,000.00		\$30,000.00
122405 - TRANSFERS TO RESERVE		\$14,110.00		\$9,212.47
122406 - MUNICIPAL RESEAL CONSTRUCTION				
122407 - BLACKSPOT PROJECTS		\$213,000.00		\$202,074.63
122408 - SUBDIVISION ROADS		\$60,000.00		\$445.00
Sub Total To Programme Summary	\$0.00	\$1,674,788.00	\$0.00	\$1,161,508.49
<b>Capital Income</b>				
122501 - TRANSFERS FROM RESERVE TIED FUI	\$30,000.00		\$30,000.00	
122502 - TRANSFER FROM RESERVES (R2R SU				
122504 - TRANSFER FROM RESERVE-GREENHII	\$18,000.00			
Sub Total To Programme Summary	\$48,000.00	\$0.00	\$30,000.00	\$0.00
<b>Total Road Construction</b>	\$48,000.00	\$1,674,788.00	\$30,000.00	\$1,161,508.49
<b>TOTAL TRANSPORT</b>	\$1,772,850.00	\$6,902,325.00	\$784,625.15	\$4,488,766.76

**SHIRE OF YORK**  
**Schedule 13**  
**ECONOMIC SERVICES**

**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated		Current Year Actual	
	Income	Expenditure	Income	Expenditure
<b>FUNCTION SUMMARY</b>				
<b>Operating Expenditure</b>				
RURAL SERVICES		\$1,000.00		\$1,352.73
TOURISM & AREA PROMOTION		\$131,366.00		\$102,769.31
BUILDING CONTROL		\$224,336.00		\$153,678.19
OTHER ECONOMIC SERVICES		\$38,733.00		\$24,351.84
ECONOMIC DEVELOPMENT		\$16,735.00		\$6,672.01
<b>TOTAL OPERATING EXPENDITURE</b>	<b>\$0.00</b>	<b>\$412,170.00</b>	<b>\$0.00</b>	<b>\$288,824.08</b>
<b>Operating Income</b>				
TOURISM & AREA PROMOTION	\$1,629.00		\$128.57	
BUILDING CONTROL	\$45,145.00		\$62,432.84	
OTHER ECONOMIC SERVICES	\$25,596.00		\$33,456.10	
ECONOMIC DEVELOPMENT	\$100.00			
<b>TOTAL OPERATING INCOME</b>	<b>\$72,470.00</b>	<b>\$0.00</b>	<b>\$96,017.51</b>	<b>\$0.00</b>
<b>Capital Expenditure</b>				
TOURISM & AREA PROMOTION		\$2,623.00		\$2,622.59
BUILDING CONTROL		\$1,267.00		\$1,281.43
OTHER ECONOMIC SERVICES		\$1,559.00		\$1,576.58
ECONOMIC DEVELOPMENT		\$500,000.00		
<b>TOTAL CAPITAL EXPENDITURE</b>	<b>\$0.00</b>	<b>\$505,449.00</b>	<b>\$0.00</b>	<b>\$5,480.60</b>
<b>Capital Income</b>				
TOURISM & AREA PROMOTION	\$2,623.00		\$2,622.59	
BUILDING CONTROL				
OTHER ECONOMIC SERVICES				
ECONOMIC DEVELOPMENT	\$500,000.00			
<b>TOTAL CAPITAL INCOME</b>	<b>\$502,623.00</b>	<b>\$0.00</b>	<b>\$2,622.59</b>	<b>\$0.00</b>
<b>TOTAL ECONOMIC SERVICES</b>	<b>\$575,093.00</b>	<b>\$917,619.00</b>	<b>\$98,640.10</b>	<b>\$294,304.68</b>

SUB-FUNCTION DETAIL FOLLOWS.....

**SHIRE OF YORK**  
**Schedule 13**  
**ECONOMIC SERVICES**  
**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated Income	Current Year Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
<b>RURAL SERVICES</b>				
<b>Operating Expenditure</b>				
131108 - CONSERVATION VOLUNTEERS		\$1,000.00		\$1,352.73
Sub Total To Programme Summary	\$0.00	\$1,000.00	\$0.00	\$1,352.73
<b>Total Rural Services</b>	\$0.00	\$1,000.00	\$0.00	\$1,352.73
<b>TOURISM &amp; AREA PROMOTION</b>				
<b>Operating Expenditure</b>				
132102 - TOWN PROMOTIONS		\$20,000.00		\$3,600.00
132145 - AREA PROMOTION		\$1,500.00		
132146 - INFORMATION BAYS/TELEPHONE BOX		\$2,525.00		\$1,688.01
132148 - TOURIST BUREAU-CONTRIBUTION		\$66,780.00		\$66,780.00
132149 - TOURIST BUREAU-BLDG MTCE		\$4,294.00		\$2,788.17
132150 - FESTIVAL ASSISTANCE		\$19,185.00		\$12,442.86
132153 - XMAS DECORATIONS/FESTIVITIES		\$6,435.00		\$4,831.32
132157 - LOAN REDEMPTION - INTEREST L56		\$128.00		\$93.17
132158 - AVON TOURISM STUDY		\$10,452.00		\$10,452.00
132199 - DEPRECIATION EXPENSE		\$67.00		\$93.78
Sub Total To Programme Summary	\$0.00	\$131,366.00	\$0.00	\$102,769.31
<b>Operating Income</b>				
132268 - INTEREST REPAID SSL56	\$129.00		\$128.57	
132270 - CONTRIBUTIONS & DONATIONS TAXAI	\$1,500.00			
132271 - CONTRIBUTIONS & DONATIONS NON T				
Sub Total To Programme Summary	\$1,629.00	\$0.00	\$128.57	\$0.00
<b>Capital Expenditure</b>				
132301 - FURNITURE & EQUIPMENT				
132302 - PRINCIPAL LOAN 56 SSL TOUR/BUR		\$2,623.00		\$2,622.59
Sub Total To Programme Summary	\$0.00	\$2,623.00	\$0.00	\$2,622.59
<b>Capital Income</b>				
134007 - PRINCIPAL REPAID SSL 56	\$2,623.00		\$2,622.59	
Sub Total To Programme Summary	\$2,623.00	\$0.00	\$2,622.59	\$0.00
<b>Total Tourism &amp; Area Promotion</b>	\$4,252.00	\$133,989.00	\$2,751.16	\$105,391.90
<b>BUILDING CONTROL</b>				
<b>Operating Expenditure</b>				
133160 - BUILDING - SALARIES		\$95,108.00		\$49,478.12
133161 - BUILDING - SUPERANNUATION		\$13,273.00		\$4,436.51
133187 - ENGINEERING ADVICE		\$2,000.00		
133190 - ADMIN O/HEAD & LABOUR COSTS		\$88,066.00		\$87,396.71
133191 - LONG SERVICE LEAVE		\$2,206.00		
133192 - CONTROL EXPENSES-OTHER		\$18,834.00		\$6,545.54
133195 - BUILDING LICENCE REFUNDS		\$500.00		
133196 - LEGAL ADVICE BUILDING		\$3,000.00		\$5,821.31
133198 - LOSS ON SALE OF ASSETS				
133199 - DEPRECIATION EXPENSE		\$1,349.00		
Sub Total To Programme Summary	\$0.00	\$224,336.00	\$0.00	\$153,678.19

**SHIRE OF YORK**  
**Schedule 13**  
**ECONOMIC SERVICES**

**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated		Current Year Actual	
	Income	Expenditure	Income	Expenditure
<b>Operating Income</b>				
133204 - CHARGES-BUILDING PERMITS	\$42,000.00		\$55,117.21	
133205 - CHARGES-DEMOLITION FEES	\$200.00		\$105.00	
133207 - BCITF COMMISSION	\$350.00		\$196.00	
133208 - SIGNS/HOARDINGS CHARGES	\$120.00		\$616.36	
133209 - SIGN APPLICATION FEE	\$500.00		\$1,351.00	
133210 - BUILDING FEES TAXABLE	\$1,475.00		\$1,567.27	
133211 - BRB COMMISSION	\$500.00		\$480.00	
133214 - REIMB LEGAL FEES - TAXABLE				
133215 - BUILDING FINES & PENALTIES			\$3,000.00	
133296 - REALISATION ON SALE OF ASSETS				
133297 - PROCEEDS SALE OF ASSETS				
133298 - PROFIT FROM SALE OF ASSETS				
Sub Total To Programme Summary	<b>\$45,145.00</b>	<b>\$0.00</b>	<b>\$62,432.84</b>	<b>\$0.00</b>
<b>Capital Expenditure</b>				
133302 - TRANSFER TO DISASTER RESERVE		\$1,267.00		\$1,281.43
133319 - PLANT & EQUIP - VEHICLE (Y000)				
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$1,267.00</b>	<b>\$0.00</b>	<b>\$1,281.43</b>
<b>Capital Income</b>				
133402 - TRANSFER FROM DISASTER RESERVE				
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Building Control</b>	<b>\$45,145.00</b>	<b>\$225,603.00</b>	<b>\$62,432.84</b>	<b>\$154,959.62</b>
<b>OTHER ECONOMIC SERVICES</b>				
<b>Operating Expenditure</b>				
139142 - STANDPIPES WATER/MAINTENANCE		\$2,435.00		\$1,650.63
139143 - STANDPIPES-WATER		\$18,377.00		\$10,890.50
139144 - COMMUNITY BUS OPERATION		\$6,596.00		\$3,260.05
139199 - DEPRECIATION EXPENSE		\$11,325.00		\$8,550.66
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$38,733.00</b>	<b>\$0.00</b>	<b>\$24,351.84</b>
<b>Operating Income</b>				
139255 - CHARGES-EXTRACTIVE INDUSTRY LI	\$2,000.00		\$3,979.50	
139256 - CHARGES-SALE WATER	\$17,000.00		\$21,275.49	
139259 - COMMUNITY BUS INCOME	\$6,596.00		\$8,201.11	
139296 - REALISATION ON SALE OF ASSETS				
139297 - PROCEEDS FROM SALE OF ASSETS				
139298 - PROFIT FROM SALE OF ASSETS				
Sub Total To Programme Summary	<b>\$25,596.00</b>	<b>\$0.00</b>	<b>\$33,456.10</b>	<b>\$0.00</b>
<b>Capital Expenditure</b>				
139501 - COMMUNITY BUS				
139502 - TRANSFERS TO RESERVE		\$1,559.00		\$1,576.58
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$1,559.00</b>	<b>\$0.00</b>	<b>\$1,576.58</b>
<b>Capital Income</b>				
139403 - FROM RESERVE COMMUNITY BUS				
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**SHIRE OF YORK**  
**Schedule 13**  
**ECONOMIC SERVICES**

**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Income	Estimated Expenditure	Current Year Actual Income	Expenditure
<b>Total Other Economic Services</b>	<b>\$25,596.00</b>	<b>\$40,292.00</b>	<b>\$33,456.10</b>	<b>\$25,928.42</b>
<b>ECONOMIC DEVELOPMENT</b>				
<b>Operating Expenditure</b>				
138101 - YORK TELECENTRE (OLD INFANT HEA		\$14,235.00		\$6,672.01
138102 - SPONSORSHIPS/DONATIONS		\$2,500.00		
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$16,735.00</b>	<b>\$0.00</b>	<b>\$6,672.01</b>
<b>Operating Income</b>				
138201 - BEC CHARGES OTHER TAX SUPPLY				
138202 - BEC REIMBURSEMENTS	\$100.00			
Sub Total To Programme Summary	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Capital Expenditure</b>				
138301 - BUILDING CAPITAL				
138302 - LAND PURCHASE		\$500,000.00		
138303 - BUILDING CAPITAL				
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Capital Income</b>				
138401 - LOAN PROCEEDS-LAND PURCHASE-HI	\$500,000.00			
Sub Total To Programme Summary	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Economic Development</b>	<b>\$500,100.00</b>	<b>\$516,735.00</b>	<b>\$0.00</b>	<b>\$6,672.01</b>
<b>TOTAL ECONOMIC SERVICES</b>	<b>\$575,093.00</b>	<b>\$917,619.00</b>	<b>\$98,640.10</b>	<b>\$294,304.68</b>

**SHIRE OF YORK**  
**Schedule 14**  
**OTHER PROPERTY AND SERVICES**  
**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Actual Expenditure
FUNCTION SUMMARY				
Operating Expenditure				
PRIVATE WORKS		\$460,000.00		\$52,095.32
PUBLIC WORKS OVERHEADS		\$49,400.00		\$126,154.84
PLANT OPERATIONS		-\$6,200.00		\$126,111.91
SALARIES & WAGES		\$7,500.00		\$26,271.96
UNCLASSIFIED		\$1,503.00		
HOLDING ACCOUNT				
LAND TRANSACTIONS		\$6,000.00		\$90.00
TOTAL OPERATING EXPENDITURE	\$0.00	\$518,203.00	\$0.00	\$330,724.03
Operating Income				
PRIVATE WORKS	\$477,000.00		\$94,387.18	
PUBLIC WORKS OVERHEADS	\$95,352.00		\$21,778.62	
PLANT OPERATIONS				
SALARIES & WAGES	\$7,500.00			
UNCLASSIFIED	\$50.00		\$300.00	
LAND TRANSACTIONS	\$1,672,836.00		\$31,818.18	
TOTAL OPERATING INCOME	\$2,252,738.00	\$0.00	\$148,283.98	\$0.00
Capital Expenditure				
PUBLIC WORKS OVERHEADS		\$101,300.00		\$1,420.00
UNCLASSIFIED		\$581,152.00		\$516,354.45
LAND TRANSACTIONS		\$951,684.00		\$11,354.87
TOTAL CAPITAL EXPENDITURE	\$0.00	\$1,634,136.00	\$0.00	\$529,129.32
Capital Income				
UNCLASSIFIED	\$757,273.00			
TOTAL CAPITAL INCOME	\$757,273.00	\$0.00	\$0.00	\$0.00
TOTAL OTHER PROPERTY AND SERVICES	\$3,010,011.00	\$2,152,339.00	\$148,283.98	\$859,853.35

SUB-FUNCTION DETAIL FOLLOWS.....

**SHIRE OF YORK**  
**Schedule 14**  
**OTHER PROPERTY AND SERVICES**  
**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated		Current Year Actual	
	Income	Expenditure	Income	Expenditure
PRIVATE WORKS				
Operating Expenditure				
141001 - VARIOUS PRIVATE WORKS		\$460,000.00		\$52,095.32
Sub Total To Programme Summary	\$0.00	\$460,000.00	\$0.00	\$52,095.32
Operating Income				
142021 - CHARGES-PRIVATE WORKS	\$477,000.00		\$94,387.18	
Sub Total To Programme Summary	\$477,000.00	\$0.00	\$94,387.18	\$0.00
Total Private Works	\$477,000.00	\$460,000.00	\$94,387.18	\$52,095.32
PUBLIC WORKS OVERHEADS				
Operating Expenditure				
001064 - LESS ALLOCATED-WORKS/SERVICES		-\$675,815.00		-\$446,052.92
142102 - GENERAL ADMINISTRATION ALLOC		\$2,000.00		\$2,161.45
143157 - ANNUAL LEAVE PROVISION				
143158 - ADMIN O/HEAD & LABOUR COSTS		\$218,416.00		\$194,434.22
143160 - ENGINEERING OFFICE/OTHER EXP		\$7,000.00		\$22,176.08
143161 - SUPERANNUATION OF WORKMEN		\$113,184.00		\$64,138.99
143162 - SICK/HOLIDAY PAY		\$125,834.00		\$117,744.92
143164 - PROTECTIVE CLOTHING		\$7,000.00		\$5,262.65
143166 - SALARY ALLOWANCES				-\$96.38
143167 - MEETING ATTENDANCE				\$85.51
143168 - SAFETY MANAGEMENT		\$500.00		\$1,223.16
143170 - FUEL COSTS PLANT HIRE				\$6,519.75
143171 - STAFF TRAINING		\$14,340.00		\$22,587.21
143172 - SERVICE PAY-WORKMEN		\$5,500.00		\$1,658.00
143173 - ENG'G CONSULTANT/SURVEYING FEE		\$5,000.00		\$15,386.75
143175 - SUNDRY TOOLS PURCHASE		\$500.00		\$1,322.72
143177 - VEHICLE OPERATING EXPENSES Y 86		\$6,431.00		\$6,464.17
143178 - LONG SERVICE LEAVE		\$19,015.00		\$11,470.72
143179 - INSURANCE		\$48,759.00		\$48,731.36
143180 - TIME IN LIEU TAKEN		\$500.00		-\$12,612.18
143181 - WORKS SUPERVISOR SALARY		\$132,222.00		\$56,736.79
143182 - VEHICLE OPERATING EXPENSES BUIL		\$6,800.00		\$2,572.81
143183 - SHIRE ENGINEER VEHICLE MTCE		\$6,800.00		
143198 - LOSS ON SALE OF ASSETS				
143199 - DEPRECIATION		\$5,414.00		\$4,239.06
Sub Total To Programme Summary	\$0.00	\$49,400.00	\$0.00	\$126,154.84
Operating Income				
143293 - REIMBURSEMENTS NON-TAXABLE SUI	\$11,000.00		\$6,386.99	
143294 - REIMBURSEMENT TAXABLE SUPPLY	\$25,000.00		\$15,164.36	
143295 - PROCEEDS SALE OF ASSETS	\$56,000.00		\$227.27	
143296 - PROFIT FROM SALE ASSETS	\$3,152.00			
143297 - SUNDRY EQUIPMENT SALES	\$200.00			
143298 - REALISATION ON SALE OF ASSET				
Sub Total To Programme Summary	\$95,352.00	\$0.00	\$21,778.62	\$0.00
Capital Expenditure				
143301 - DEPOT PLANT CAPITAL PURCHASE		\$101,300.00		\$1,420.00
Sub Total To Programme Summary	\$0.00	\$101,300.00	\$0.00	\$1,420.00

**SHIRE OF YORK**  
**Schedule 14**  
**OTHER PROPERTY AND SERVICES**  
**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated Income	Current Year Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
<b>Total Public Works Overheads</b>	<b>\$95,352.00</b>	<b>\$150,700.00</b>	<b>\$21,778.62</b>	<b>\$127,574.84</b>
<b>PLANT OPERATIONS</b>				
<b>Operating Expenditure</b>				
001081 - LESS DEPRECIATION ALLOCATED				
001084 - LESS ALLOCATED-WORKS/SERVICES		-\$766,800.00		-\$333,255.34
014203 - PLANT REPAIR WAGES		\$85,000.00		\$10,714.15
014204 - TYRES AND TUBES		\$40,000.00		\$28,305.98
014205 - PARTS AND REPAIRS		\$125,909.00		\$68,397.72
014206 - INSURANCE AND LICENCES		\$24,496.00		\$26,905.08
014207 - FUEL AND OIL		\$235,000.00		\$146,053.72
014208 - WORKS RADIO LICENCES		\$500.00		
014209 - GRADER BLADES AND CUTTING EDGE		\$30,000.00		\$6,098.06
142101 - DEPRECIATION		\$218,195.00		\$172,520.72
142807 - TOOLS FOR PLANT MAINTENANCE		\$1,500.00		\$371.82
Sub Total To Programme Summary	<b>\$0.00</b>	<b>-\$6,200.00</b>	<b>\$0.00</b>	<b>\$126,111.91</b>
<b>Operating Income</b>				
142203 - FUEL REIMBURSEMENT				
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Plant Operations</b>	<b>\$0.00</b>	<b>-\$6,200.00</b>	<b>\$0.00</b>	<b>\$126,111.91</b>
<b>SALARIES &amp; WAGES</b>				
<b>Operating Expenditure</b>				
001101 - GROSS TOTAL FOR YEAR		1,959,247.00		1,528,821.22
001102 - LESS SALARIES & WAGES ALLOC		1,959,247.00		1,512,861.50
001103 - Unallocated Salaries & Wages				
145141 - WORKERS COMPENSATION		\$7,500.00		\$10,312.24
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$26,271.96</b>
<b>Operating Income</b>				
145250 - REIMBURSEMENTS-WORKERS COMP	\$7,500.00			
Sub Total To Programme Summary	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Salaries &amp; Wages</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$26,271.96</b>
<b>UNCLASSIFIED</b>				
<b>Operating Expenditure</b>				
141956 - DEPRECIATION EXPENSE				
146167 - LOCAL DISASTER-FIRE/FLOOD ETC		\$1,000.00		
146170 - GENERAL MAINTENANCE - LOTS 2-6 A1		\$503.00		
Sub Total To Programme Summary	<b>\$0.00</b>	<b>\$1,503.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Operating Income</b>				
146274 - OTHER-LEASE RESERVES	\$50.00			
146278 - SUNDRY INCOME TAXABLE SUPPLY			\$300.00	
Sub Total To Programme Summary	<b>\$50.00</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$0.00</b>
<b>Capital Expenditure</b>				
146301 - TRANSFER TO RESERVE		\$1,152.00		\$1,164.55
146302 - HOUSING CAPITAL OSNABURG ROAD		\$580,000.00		\$515,189.90

**SHIRE OF YORK**  
**Schedule 14**  
**OTHER PROPERTY AND SERVICES**  
**Financial Statement For The Period Ending 31/05/2008**

Particulars	Current Year Estimated Income	Current Year Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
Sub Total To Programme Summary	\$0.00	\$581,152.00	\$0.00	\$516,354.45
<b>Capital Income</b>				
146401 - TRANSFER FROM RESERVE LAND DEV	\$757,273.00			
Sub Total To Programme Summary	\$757,273.00	\$0.00	\$0.00	\$0.00
<b>Total Unclassified</b>	\$757,323.00	\$582,655.00	\$300.00	\$516,354.45
<b>HOLDING ACCOUNT</b>				
<b>Operating Expenditure</b>				
000001 - HOLDING ACCOUNT				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Holding Account</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>LAND TRANSACTIONS</b>				
<b>Operating Expenditure</b>				
144181 - PROPERTY TRANSACTION SETTLEMEI		\$6,000.00		\$90.00
Sub Total To Programme Summary	\$0.00	\$6,000.00	\$0.00	\$90.00
<b>Operating Income</b>				
144295 - REALISATION ON SALE OF ASSET				
144296 - PROCEEDS SALE LOTS 299 & 301 AVOI				
144297 - PROCEEDS - SALE OF LAND ASSETS	\$913,182.00		\$31,818.18	
144298 - PROFIT ON SALE OF ASSETS	\$732,381.00			
144299 - PROCEEDS SALE CONVENT BUILDING	\$27,273.00			
Sub Total To Programme Summary	\$1,672,836.00	\$0.00	\$31,818.18	\$0.00
<b>Capital Expenditure</b>				
144381 - TRANSFER TO RESERVE		\$951,684.00		\$11,354.87
144382 - HOUSING CAPITAL OSNABURG ROAD				
Sub Total To Programme Summary	\$0.00	\$951,684.00	\$0.00	\$11,354.87
<b>Total Land Transactions</b>	\$1,672,836.00	\$957,684.00	\$31,818.18	\$11,444.87
<b>TOTAL OTHER PROPERTY AND SERVICES</b>	\$3,010,011.00	\$2,152,339.00	\$148,283.98	\$859,853.35



## 9.4 Late Reports





## **9. OFFICER'S REPORTS**

### **9.4 LATE REPORTS**

#### **9.4.1 Request from York Tourist Bureau Inc.**

<b>FILE NO:</b>	<b>CS.LCS.8</b>
<b>COUNCIL DATE:</b>	<b>16<sup>TH</sup> JUNE 2008</b>
<b>REPORT DATE:</b>	<b>13<sup>TH</sup> JUNE 2008</b>
<b>LOCATION/ADDRESS:</b>	<b>YORK TOWN HALL</b>
<b>APPLICANT:</b>	<b>YORK TOURIST BUREAU T/AS YORK VISITOR CENTRE</b>
<b>SENIOR OFFICER:</b>	<b>GRAHAM STANLEY – ACTING CEO</b>
<b>REPORTING OFFICER:</b>	<b>GRAHAM STANLEY – ACTING CEO</b>
<b>DISCLOSURE OF INTEREST:</b>	<b>The Author became Honorary Treasurer of the York Tourist Bureau in November 2007.</b>
<b>APPENDICES:</b>	<b>Nil</b>
<b>DOCUMENTS TABLED:</b>	<b>Nil</b>

#### **Summary:**

The York Visitor Centre is seeking an ex gratia payment from the Shire of York of \$20,000 carry the operations of the Visitor Centre over into the new financial year until the Shire makes its first quarterly payment of its annual Visitors' Centre contribution.

#### **Background:**

The Shire of York provides the main source of funding to the York Tourist Bureau. In 2007/08 the Shire has provided a direct cash contribution of \$66,780 in addition to free rent of the offices at the front of the York Town Hall. In return the Tourist Bureau runs the York Visitor Centre from the Town Hall providing a service to visitors to York and supporting its members and local businesses. It also enables the Hall to be open to the general public during the Visitor Centre's opening hours of 9am-5pm 363 days a year. Staff at the Visitor Centre are also able to keep an eye on the public toilets which are accessed from the hall.

In November 2007 a new committee was elected to oversee the York Tourist Bureau. Some time after taking over it became apparent to the committee that the financial position of the Tourist Bureau was not as strong as it was thought to be and the financial practices of the Bureau needed to improve. Since then the committee has been working actively to improve the financial management and operations of the Visitor Centre and many changes have been made that are now showing benefits that should see the centre to be well managed into the future. However the Centre is currently facing a very severe situation that may see the Centre forced to close unless it receives some form of immediate financial assistance from the Shire.

Michael Watts, Chairman of the York Tourist Bureau writes:

*The committee of the York Tourist Bureau is asking the Shire for an ex gratia payment of \$20,000.00 before the end of this current financial year to enable it to commence the new financial year on a clearer financial footing.*

*The last eighteen months have seen an excess of costs and spending. Moneys which were collected for specific purposes last year were unfortunately not set aside. With changes in management the funds were seen as available and therefore allowed to be used up with general operational costs.*

*The committee and staff are now in the position of a better understanding of finances and accurate financial planning and reporting will be a feature in the next financial year. A new style of bookkeeping allows better tracking of funds. Rather than having one manager since February, we have divided the tasks of the manager among the staff thus being able to have one staff member skilled in book keeping to focus on the financial and the computer side of the*

*business while another staff member with skills in marketing being responsible for the other areas.*

*The expenditure over income includes the following:*

*Marketing:*

- *\$5,000 Entrance Sign. The quote was accepted early in 2007. Funds not put aside but used for general expenses. The map is now in place and is very informative.*
- *\$4,000 Brochure over expenditure. There was an increase in the printing and distribution costs of the recent York brochure. This was to have been covered by the cost of the advertisements however the marked delay in printing and the need to include additional information on York to make it more than a book of advertisements resulted in costs vastly exceeding the income raised. The booklet has been well received throughout WA and has proved an effective marketing tool for York.*

*Audit and Financial Management:*

- *\$12,000.00 was spent by the previous manager for bookkeeping expenses and this was in addition to the figure expected and approved for staff salaries.*

*Festivals:*

*While not expenditure as such, the profit from festivals in the current year has been only \$7,000 resulting in \$13,000 less income for the Visitor Centre than in the previous financial year. In past years festivals have been a source of additional income with the two previous financial years netting in the vicinity of \$18,000 and \$21,000 respectively.*

*The York Tourist Bureau is currently developing a business plan for the next five years and will be negotiating with the Shire for their continued sponsorship. The current committee is aware that it is unrealistic to work toward self sufficiency with the business plan however it is committed to strive to develop other sources of income to continue to improve the professionalism of the service and products provided by the Visitor Centre. This includes increasing the staff at the Centre.*

*We have repaid the loan the Shire made to the Visitor Centre some ten years ago. We are already tracking the sales of items in the shop to increase profits at the same time as encouraging and promoting local products. We are reviewing the management of the festivals, and with hindsight due to past errors have a clearer understanding on appropriate charges for advertising. We have a strong membership and staff are striving to increase this.*

*The professional marketing of York outside York, the time staff spend with visitors to the Centre, whether in person, on the phone or by email, encourage visitors to stay in York a bit longer and spend more thus developing tourism as a significant industry in benefiting the town and community both directly and indirectly.*

*While we are currently in need of additional financial assistance as a team the committee and staff are confident that we will see our way through to building a stronger and better Centre. In the event that an ex gratia payment is not possible, although this is very much our preferred option, we ask that the Shire consider a significant advance on the sponsorship for the next financial year or the offer of a \$20,000 loan.*

*Yours sincerely*

*Michael Watts  
Chair  
York Tourist Bureau Inc.*

**Consultation:**

York Tourist Bureau, Shire Staff

**Statutory Environment:**

Local Government Act 1995

**Policy Implications:**

Nil.

**Financial Implications:**

Any ex-gratia payment will result in a reduction to the predicted surplus at June 30<sup>th</sup>. In reality Council has four options:

1. Decline the request which will almost certainly result in the closure of the Visitor Centre and its consequences and possibly the folding of the Tourist Bureau altogether.
2. Agree to the request either fully or partially to provide an ex-gratia payment of up to \$20,000. This could be done using unspent funds from allocations within the Tourism and Area Promotion sub-program of the 2007/08 budget. The following accounts have unspent portions of their original budget and it is unlikely that they will be spent this financial year:

<u>Account No.</u>	<u>Account Title</u>	<u>Remaining Budget</u>
132102	Town Promotion	\$16,400
132145	Area Promotion General	\$ 1,500
132150	Festival Assistance	<u>\$ 6,287</u>
	Total Available	<u>\$24,187</u>

3. Agree to provide an advance on the 2008/09 Tourist Bureau budget allocation using the unspent funds identified above and then subsequently reducing the payment made to the Tourist Bureau in 2008/09. This would see the Tourist Bureau through its immediate crisis but would place long term financial pressure on the Bureau unless the Council was to significantly increase its overall contribution to the Bureau in 2008/09. The previous funding agreement with the Tourist Bureau runs out this year and they are currently in the process of writing to Council presenting their business plan for the next 5 years and seeking a commitment of ongoing funding.
4. Agree to provide a loan of \$20,000 repayable over a period of up to 10 years. If Council were to choose this option it would need to do it from its own funds as it would not be possible to obtain a loan within the required timeframe. This is because a loan poll would be required because no allowance was made within the 2007/08 budget for a loan for this purpose. If Council decides on this option it could choose to provide an interest free loan or set an interest rate of its' choosing. If an interest free loan were provided, quarterly payments of \$500 would be required over ten years from the Tourist Bureau and this should be within their capacity without causing undue hardship.

**Strategic Implications:**

Failure of Council to provide some form of financial assistance is most likely to see the Visitor Centre close. If this happens then it will result in the closure of the Town Hall to the general public and the loss of the ability for many visitors to view the interior of what is arguably York's greatest tourist icon. It may even result in the resignation of the Committee of the York Tourist Bureau Inc. as they may view it as a vote of no confidence in the Committee.

Closure of the Visitor Centre would then require Council to employ additional staff to deal with all of the tourist queries that the Visitor Centre currently deals with. If this were to happen the

cost to Council is unlikely to be any less than the funds currently expended on supporting the Visitor Centre as our cost structures are much higher than those of the Visitor Centre. In effect the community would get less value from the same dollars.

**Voting Requirements:**

**Absolute Majority Required:**

No for options 1, 2 & 4 but yes for option 3 as it would be committing expenditure for next year that has currently not been budgeted.

**Site Inspection:**

**Site Inspection Undertaken:**

Not Applicable

**Triple bottom Line Assessment:**

**Economic Implications:**

Closure of the York Visitor Centre would have a negative impact on Tourism and visitor servicing in York and this would have an economic impact on the businesses of York.

**Social Implications:**

Failure to provide some form of assistance would be discouraging to those people who volunteer their time on the Committee of the York Tourist Bureau. It would see the closure of the York Visitor Centre lessening the service and enjoyment of visitors to York.

**Environmental Implications:**

Nil

**Comment:**

The current Committee of the York Tourist Bureau is working together very well and is trying to lift the standard of service provided by the Visitor Centre. The Committee is actively seeking to increase its membership and is trying to bolster its income in a number of ways including more carefully managing the shop and its finances and increasing membership fees. Currently the centre is running well but because of some poor financial management practices in the past that have hit home in the current financial year the Tourist Bureau has been placed under significant financial strain. To not support the Tourist Bureau would lead to the closure of the Visitor Centre and the likely loss of what is a very functional committee that has the potential to lift the promotion of tourism in York and improve the servicing of visitors to York.

Advancing funds out of next year's budget (Option 3) is not favoured as this is really just deferring the decision to provide the necessary support. Declining the request (Option 1) apart from the setback that tourism in York would experience would place an additional burden on the administration which is already struggling to cope with a growing workload due to the growth that York is experiencing and this is not in the community's interest.

Whilst Council will not like being asked to put its hand in its pocket Option 2 (agreeing to the request) is in the best interest of the Shire and the Community. Tourism has a big affect on the viability of many of the businesses in York and a strong, vibrant and active Tourist Bureau and Visitor Centre is currently the best option for providing the necessary support for Tourism in York. Agreeing to the request will give the Tourist Bureau a signal that the Shire values tourism in York and supports their efforts to raise the standards of visitor servicing in York. The funds are available and have been budgeted for tourism so it is not really new money for tourism but a reallocation of funds that have already been budgeted. If Council agrees to this option it should be on the understanding that this will be a one-off payment that will not be repeated in future years. Future funding should be on the basis that the Tourist Bureau submits a fully costed five year business plan with identifiable outcomes that demonstrates that the Visitor Centre will be viable into the future based on the level of funding that is reached in a negotiated agreement between the York Tourist Bureau and the Shire of York.

Option 4 is really a fallback position if the Council does not agree to the ex-gratia payment. It does not demonstrate the same level of support for tourism but will secure the immediate future of the Visitor Centre. It will place a burden of repayment on the Bureau and will restrict the capacity of the Bureau should it need to borrow in the future for things such as capital upgrades.

#### **OFFICER RECOMMENDATION**

##### **RESOLUTION 080608**

**MOVED Cr Boyle                      SECONDED Cr Walters**

***“That Council: Agrees to provide an immediate ex-gratia payment of \$20,000 to the York Tourist Bureau Inc. using funds available from within the existing Tourism budget to enable the York Tourist Bureau to continue to trade into the new financial year until it receives further anticipated income.”***

**FILE NOTE: The ex-gratia payment is a one-off payment that will not be repeated in future years.**

**Future funding will be on the basis that the York Tourist Bureau Inc. submits a fully costed five year business plan with identifiable outcomes that demonstrates that the Visitor Centre will be viable into the future based on the level of funding that is reached in a negotiated agreement between the York Tourist Bureau and the Shire of York.**

##### **AMENDMENT**

**MOVED Cr Walters                      SECONDED Cr Boyle**

**That the Officer Recommendation be amended as follows:**

**That ‘Inc.’ be added after each reference to the York Tourist Bureau.**

**CARRIED (6-0)**

***The Amendment became the motion and was put.***

**CARRIED (6-0)**

**The Officer Recommendation was amended to fully and properly identify the recipient of the funds.**



## 9.5 Confidential Reports

**RESOLUTION**  
**090608**

**MOVED Cr Fisher    SECONDED Cr Randell**

**That the meeting go into committee to deal with Confidential matters at 4.00pm**

**CARRIED (6-0)**





**9. OFFICER'S REPORTS**  
**9.5 CONFIDENTIAL REPORTS**  
**9.5.1 Proposed Prosecution – Rosemary Turner**

**FILE NO:** Cu2.60091  
**COUNCIL DATE:** 16 June 2008  
**REPORT DATE:** 10 June 2008  
**APPLICANT:** Not Applicable  
**SENIOR OFFICER:** Graham Stanley, Acting Chief Executive Officer  
**REPORTING OFFICER:** Peter Stevens, EHO/Building Surveyor  
**DISCLOSURE OF INTEREST:** Cr Lawrance - Proximity  
**APPENDICES:** Appendix A - Photographs  
**DOCUMENTS TABLED:** Nil

**Summary:**

Council's Environmental Health Officer inspected a property at Lot 803 Cut Hill Road, York on 20 May 2008 due to a complaint being received regarding the appearance of a suspected secondhand asbestos clad house. The inspection revealed that a secondhand house had been erected on the property and was clad extensively with asbestos.

The owner of the property had previously been granted development approval for the relocation of a secondhand house subject to a number of conditions many of which had not been complied with. The house was supposed to have had all the asbestos removed prior to relocation, a building licence was to be issued and a permit to construct an effluent disposal system, none of these conditions had been met.

It is proposed that Council authorise the commencement of legal action against the owner of the property for breaches to the development conditions attached to the approval, building without a licence and installing an effluent disposal system without a permit.

**Background:**

Council received a number of complaints regarding the appearance of a secondhand resited house on Lot 803 Cut Hill Road. The complainants were mainly concerned that the house may contain asbestos and were not happy with the house being relocated to the locality. Council's Environmental Health Officer inspected the site on 20 May and confirmed that an asbestos clad house had been relocated to the property and was being worked on by a contractor.

At Council's ordinary meeting of 21 April 2008 Council approved the resiting of a secondhand dwelling subject to the following conditions;

- "1. advise the applicant that the proposed resited dwelling to be located at the property at Lot 803 Cut Hill Road, York in the new positioned building envelope is approved subject to the following:
  - a. A building licence and septic system licence being issued prior to relocation;
  - b. All damaged sections of external cladding to be replaced by new full sheets to match existing prior to relocation;
  - c. If more than 10% of roofing sheets, gutters, ridge caps or flashings are affected by rust then all must be replaced with new roofing materials prior to relocation;

- d. Any damaged or rusted gutters or downpipes are to be replaced with new materials prior to relocation;
  - e. All windows and openings are to comply with the Building Code of Australia. All broken glass in the dwelling is to be replaced, all windows and doors to open and close freely, and all locks and catches are to be easily operable;
  - f. All material containing asbestos is to be removed and replaced with suitable new products prior to relocation to the Shire of York. Asbestos removal and disposal is to comply with the Health (Asbestos) Regulations 1992 and Council's Information Note – Removal and Disposal of Asbestos Cement Building Products;
  - g. Entering into a contract prepared by Council's Solicitor at the expense of the applicant in accordance with Council's Planning Policy relating to Resited Houses Section 10;
  - h. The dwelling is to be complete within a 12 month period;
  - i. Compliance with Council's Planning Policy relating to Resited Houses;
  - j. All stormwater is to be retained onsite; and
2. advise the applicant that the proposed new building envelopes are approved and may be split into sections up to a total area of 4,000m<sup>2</sup>, in accordance with the setbacks designated under the Rural Smallholding Zone.

**Advice Note:**

- a. This is a Development Approval and it is not a building licence or an approval to commence or carry out development under any other law. It is the responsibility of the applicant to obtain any other necessary approvals, consents and licenses required under any other law, and to commence and carry out development in accordance with all relevant laws."

The inspection carried out by Council's Environmental Health Officer on 20 May and a search of Council's records confirmed that a number of these conditions had not been met, specifically the following;

- No building licence or permit to construct an effluent disposal has been issued
- Asbestos cladding had not been removed and was extensively covering the dwelling
- No contract has yet been entered into by the applicant as required by condition g.

The owner of the property has given no valid reason why she ignored the conditions of Development Approval. A stop work Notice has been issued in accordance with the Miscellaneous Provisions Act and no further work can continue until this Notice is lifted.

**Consultation:**

Dr. Rosemary Turner

## **Statutory Environment:**

*Local Government (Miscellaneous Provisions) Act 1960 s374(1)(a)*

*374. Plans of buildings to be approved by local government*

*(1) No person shall -*

*(a) lay out for building, or commence or proceed with a building on, land in a district; or*

*(b) in respect of the structure of a building already erected on land in a district, amend, alter, extend, or enlarge, or commence or proceed with the amendment, alteration, extension, or enlargement of the structure of the building,*

*until he has caused to be submitted to the local government, and the local government has approved by the issue to the person of a building licence in the prescribed form and on payment of the prescribed fee, a copy of the specifications of, and a plan showing clearly, the building or the buildings proposed to be built, or the amendment, alteration, extension, or enlargement proposed to be made, as the case may be, and the area of land to be occupied by each building, or by the amendment, alteration, extension or enlargement of the existing buildings, as the case may be, and the position of the privies and drains and unless he complies with the conditions, if any, that are specified in the licence.*

*Health Act 1911 s.107(2)*

*'a person who constructs or installs, or permits or authorizes the construction or installation of any apparatus for the treatment of sewage commits an offence unless –*

- (a) the local government has approved of that construction or installation, where it is prescribed by regulation that the apparatus is to be approved for the purpose of this paragraph by the local government; or*
- (b) the Executive Director, Public Health has approved of that construction or installation, where it is prescribed by regulation that the apparatus is to be approved for the purposes of this paragraph by the Executive Director, Public Health.*

*Planning and Development Act 2005*

*218. Contravention of planning scheme*

*A person who —*

- (a) contravenes the provisions of a planning scheme;*
- (b) commences, continues or carries out any development in any part of a region the subject of a region planning scheme or any part of an area the subject of a local planning scheme otherwise than in accordance with the provisions of the planning scheme; or*
- (c) commences, continues or carries out any such development which is required to comply with a planning scheme otherwise than in accordance with any condition imposed under this Act or the scheme with respect to the development, or otherwise fails to comply with any such condition,*

*commits an offence.*

## **Policy Implications:**

Nil

**Financial Implications:**

Legal fees will be incurred however these may be offset by costs and fines if the prosecution is successful.

Staff time incurs costs when compiling information for prosecution and attendance in court.

**Strategic Implications:**

Nil

**Voting Requirements:**

**Absolute Majority Required:** No

**Site Inspection:**

**Site Inspections Undertaken:** Yes – Building Surveyor/EHO

**Triple Bottom Line Assessment:****Economic Implications:**

Council will incur legal costs, however these may be offset by costs awarded in the Shires favour and the fine imposed on the Accused.

Staff time incurs costs when compiling information for prosecution and attendance in court.

**Social Implications:**

The proper assessment, design and installation of sanitary facilities is necessary to uphold social standards

The proper assessment, design and construction of housing is necessary to uphold safe building standards.

Development conditions are put in place by Council to ensure that proper orderly development occurs in accordance with Council's wishes

**Environmental Implications:**

Unauthorised relocation of asbestos is not permitted in the Shire of York and creates unnecessary contamination.

Failure to properly assess and oversee the design and installation of effluent disposal systems may cause a risk to public health and the environment.

**Comment:**

The owner of the land has had meetings with various Council Officers throughout the approvals process and was given written advice of what was required prior to the relocation of the second-hand dwelling however the owner continued with the relocation of the house contrary to strict development conditions and State Law.

As the owner of the land has ignored all written and verbal advice given there are few options other than to take legal action.

Cr Lawrance declared an interest in Item 9.5.1 and left the room at 4.02pm.

**OFFICER RECOMMENDATION**

**RESOLUTION**

**100608**

**MOVED Cr Randell**

**SECONDED Cr Boyle**

**“That Council:**

**1. resolve to seek legal advice and prosecute the owners of Lot 803 Cut Hill Road for building without a licence, installing an effluent disposal system without a permit and relocating a second-hand asbestos house contrary to development conditions, and further, Council authorise the Chief Executive Officer to instigate any necessary legal action.”**

**AMENDMENT**

**MOVED Cr Randell**

**SECONDED Cr Boyle**

**That Council alter the Officer Recommendation by adding an advice note to read**

**‘Advice Note:**

**Council received correspondence from the owners of this property today, June 16 2008, and considered it.’**

**CARRIED (5-0)**

**The Amendment became the motion and it was put.**

**CARRIED (5-0)**

**RESOLUTION**

**110608**

**MOVED Cr Boyle**

**SECONDED Cr Fisher**

**That the meeting come out of committee at 4.07pm.**

**CARRIED (5-0)**

Cr Lawrance returned to the meeting at 4.08pm.

ITEM 9.5.1  
APPENDIX A



**10. NEXT MEETING**

RESOLUTION  
120608

MOVED Cr Boyle

SECONDED Cr Fisher

***“That Council***

***hold the next Ordinary Meeting of the Council on July 21, 2008, commencing at 3.00pm in the Lesser Hall, York.”***

***CARRIED (6-0)***

**11. CLOSURE**

There being no further business the Shire President declared the meeting closed at 4.10pm.