



**YORK SHIRE COUNCIL
SCHEDULE OF RECURRENT CONTRIBUTIONS 2011/2012**

ORGANISATION	DESCRIPTION OF PROJECT	ANNUAL CONTRIBUTION	CHART OF ACCOUNT
York Agricultural Society	Staging of 2011 Agricultural Show (Inc inkind support)	\$ 15,000	132150
York District High School P & C Association	Crosswalk attendant service	\$ 3,000	69101
York District High School	2011 Presentation Night - Book awards	\$ 500	69101
Nice n Easy Singing Group	Senior Citizens Appreciation Day	\$ 1,500	41112
York Society	Archives and Historical Research	\$ 750	106194
York Society	New Residents Pack	\$ 600	41112
York Society	Photographic Awards	\$ 500	132150
Greenhills Progress Association	Improvements and maintenance of Hall	\$ 4,200	111104
Cycle Events	Event funding	\$ 2,000	132150
	Australia Day Breakfast	\$ 1,000	41112
Recognition of Achievers	Various	\$ 2,000	41112
York Youthcare	Chaplain at York District High School	\$ 3,000	69101

**ITEM 9.4.2
APPENDIX A**



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ORGANISATION	DESCRIPTION OF PROJECT	ANNUAL CONTRIBUTION	CHART OF ACCOUNT
York Children's Christmas Street Party	Christmas Street party and late night trading & Insurance for event	\$ 4,000	132150
York Racing	Promoting York Beverley Turf Club Meetings.	\$ 1,000	41112
Talbot Brook Environmental group	Travel reimbursement	\$ 500	105104
Talbot Brook Community Group	Improvements and maintenance of Talbot Hall	\$ 4,200	111107
York Senior's Mobility Group	Stay on Your Feet	\$ 1,250	113221
York Telecentre	York Business Directory	\$ 1,200	41112
York World Vision	Community usage of the Community Centre	\$ 297	111224
Toy Library	Community usage of the Community Centre	\$ 297	111224
Playgroup	Community usage of the Community Centre	\$ 297	111224
Community Bus Hire for Companion Time Committee & Other Community Groups	Community Bus Hire for Seniors and Youth Outings	\$ 2,500	41112
Total Recurrent Contributions 2011/2012		\$ 49,591	

SCHEDULE OF NON-RECURRENT FUNDING SUBMISSIONS SCHEDULE OF RECURRENT CONTRIBUTIONS 2011/2012

Group	DESCRIPTION OF PROJECT	TOTAL PROJECT COST	REQUESTED AMOUNTED	Group Contribution	FUNDING FROM OTHER SOURCES	COMMENTS	RECOMMENDED CONTRIBUTION
York Chamber of Commerce & Industry	Assist, promote and undertake community activities to enhance the profile of the Chamber of Commerce	\$7,000.00	\$5,000.00	\$2,000.00	Nil	Recommend partial approval subject to further details being received regarding the competition for the businesses to beautify the main street. Additional payment made to Childrens Christmas Party and therefore not provided for here.	\$3,000.00
York Junior Netball Club	Funding for 2011 Development Day. Goals on wheels, protector post and gear bag.	\$2,615.00	\$900.00	\$815.00	\$900.00	Recommend approval. A very active, hard working club who have worked hard to source other funds.	\$900.00
York Swimming Club (Inc.)	Funding for event to be held March 2012. Chairs, pool hire, hire of electronic timing system, purchase more portable shade and assist with the general costs for medal and certificates.	Details not provided	\$2,500.00	Unknown	Unknown	Council provided assistance last year with making available chairs and \$45.00 which was the difference between the takings and the cost to hire the facilities. Recommend support, which is to include chairs and donation towards the use of the facilities that is based on the difference of the takings and use of the facilities up to \$100.00.	\$270.00
York Youthcare	YDHS School Chaplaincy	\$27,162.00	\$2,000.00	\$9,242.00	\$15,920.00	Do not recommend approval already receive \$3000 as per recurrent annual contributions. Council advised in the 2010/11 financial year that it would not contribute above the recurrent funding and that it was a one off payment.	\$0.00

SCHEDULE OF NON-RECURRENT FUNDING SUBMISSIONS SCHEDULE OF RECURRENT CONTRIBUTIONS 2011/2012

Group	DESCRIPTION OF PROJECT	TOTAL PROJECT COST	REQUESTED AMOUNTED	Group Contribution	FUNDING FROM OTHER SOURCES	COMMENTS	RECOMMENDED CONTRIBUTION
First York Scout Group	Training, qualifications, uniforms, building maintenance, tables, tents, safety equipment, district badges, group scarf, insurance and registrations.	\$8,402.50	\$4,200.00	\$4,202.50	Nil	The Group wishes to acquire and maintain adequate human, physical and financial resources to the best advantage of Scouting and the community and provide opportunities for the youth of York to participate in international activities.	\$2,100.00
First York Scout Group - Venturer Unit	Venture contingent fee, activity expedition fee and incidental costs such as uniforms and equipment.	\$19,375.00	\$6,459.00	\$8,916.00	\$4,000.00	Program runs for 12 months of project based community service ahead of them cumulating in a Venture called Wild Days. To be held in January 2012 in Tasmania.	\$3,230.00
York Children's Christmas Party	Additional Funding for Party above the recurrent funding of \$4,000.	\$12,000.00	\$3,000.00	\$0.00	Unknown	Through the recurrent funding an additional \$1500 is catered for. It is not recommended to provide additional funding.	\$0.00
Veteran Car Club	York Motor Show 2011. Cash and inkind support. Additional banners, amend dates on banners, road closures, publicity etc.	Unknown	\$2,000.00	Unknown	Nil	Recommend approval includes in-kind support.	\$2,000.00
The York Society Inc.	Royal Historical Society - Free set up and Hall Usage	Unknown	\$560.00	\$0.00	Nil	Recommend approval - free use of Town Hall.	\$560.00
York Men's Shed	Provide power to their facility and electrical needs for inside facility and airconditioning.	\$5,160.00	\$1,440.00	\$1,100.00	\$2,620.00	Recommend approval subject to receipts.	\$1,440.00

SCHEDULE OF NON-RECURRENT FUNDING SUBMISSIONS SCHEDULE OF RECURRENT CONTRIBUTIONS 2011/2012

Group	DESCRIPTION OF PROJECT	TOTAL PROJECT COST	REQUESTED AMOUNTED	Group Contribution	FUNDING FROM OTHER SOURCES	COMMENTS	RECOMMENDED CONTRIBUTION
Wildflower Society - Avon Branch	Erect a Shed at the Bushland Gardens.	\$2,808.00	\$2,248.00	\$560.00	Nil	Council agrees to erecting a shed. Arrangements need to be put in place about an agreement to use and being the property of the Shire of York.	\$0.00
York Golf Club Inc.	Refurbishment of Kitchen Facilities	\$25,567.25	\$5,000.00	\$16,067.25	\$4,500.00	Recommend approval. Original proposal was in the vicinity of \$70,000.	\$5,000.00
York Family Playgroup	Erect Shade Structure \$9,400 or remove and re-erect pergola \$3,100	\$12,500.00	\$5,000.00	\$1,000.00	\$3,400.00	The total cost of the project includes the removal of the pergola in the event that the Playgroup is relocated. It is recommended that the Council allows for in-kind support to relocate the pergola.	\$3,100.00
York Community Radio Inc.	Replace compact disc player and computers in the studio.	\$4,308.00	\$3,058.00	\$50.00	\$1,200.00	Recommend approval to purchase one IMAC computer and 1 Denon Rack Mounted CD Player and Freight.	\$2,279.00
Bicycling Western Australia	31 July 2011 event - free use of town hall and mobile toilets in-kind	Unknown	\$1,400.00	Unknown	Unknown	Recommend approval.	\$1,400.00
		\$126,897.75	\$44,765.00	\$43,952.75	\$32,540.00	TOTAL 2011/2012 NON-RECURRENT CONTRIBUTIONS	\$25,279.00

