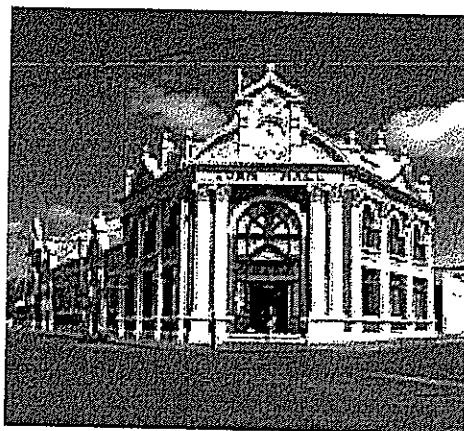


**Visitor Count
May 2012**

**ITEM 9.2.3
APPENDIX A**

		10:00	11:00	12:00	1:00	2:00	3:00	Total	Accom
Tuesday	1/05/2012	8	4	0	2	4	0	18	1
Wednesday	2/05/2012	5	6	8	2	4	4	29	1
Thursday	3/05/2012	4	1	2	1	2	2	12	1
Friday	4/05/2012	2	2	3	4	2	4	17	2
Saturday	5/05/2012	4	4	12	4	14	3	41	4
Sunday	6/05/2012	7	10	15	18	7	0	57	0
Monday	7/05/2012	4	8	3	2	4	8	29	2
Tuesday	8/05/2012	6	9	24	4	4	4	51	0
Wednesday	9/05/2012	10	6	6	7	7	8	44	2
Thursday	10/05/2012	8	7	2	4	5	2	28	5
Friday	11/05/2012	9	8	12	0	6	3	38	5
Saturday	12/05/2012	20	9	9	3	2	2	45	4
Sunday	13/05/2012	4	8	9	12	4	1	38	2
Monday	14/05/2012	0	11	2	2	0	7	22	5
Tuesday	15/05/2012	11	10	4	1	0	8	34	9
Wednesday	16/05/2012	3	2	6	6	3	0	20	1
Thursday	17/05/2012	5	6	1	9	0	closed	21	5
Friday	18/05/2012	4	5	4	6	6	8	33	3
Saturday	19/05/2012	4	12	4	3	8	6	37	6
Sunday	20/05/2012	7	7	9	6	6	2	37	4
Monday	21/05/2012	7	0	8	7	8	15	45	5
Tuesday	22/05/2012	6	8	6	0	5	1	26	5
Wednesday	23/05/2012	3	5	1	0	7	0	16	6
Thursday	24/05/2012	3	8	5	0	7	4	27	6
Friday	25/05/2012	1	5	2	0	2	2	12	3
Saturday	26/05/2012	9	16	14	4	10	6	59	2
Sunday	27/05/2012	23	14	24	9	8	4	82	3
Monday	28/05/2012	30	18	18	3	4	4	77	6
Tuesday	29/05/2012	8	3	4	2	4	4	25	4
Wednesday	30/05/2012	4	4	6	0	0	2	16	13
Thursday	31/05/2012	3	2	4	0	0	2	11	3
						Total		1047	

1469 in 2011



Transaction Summary

Report Date Range

01/05/2011 to 31/05/2011

Description	<u>Year To Date</u>		<u>Month To Date</u>		<u>Week To Date</u>		<u>Last Read</u>	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Department Sales	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
RETAIL	149.00	\$976.95	149.00	\$976.95	29.00	\$242.10	5.00	\$10.50
Sales Summary								
GROSS	149.00	\$976.95	149.00	\$976.95	29.00	\$242.10	5.00	\$10.50
NET	90.00	\$881.30	90.00	\$881.30	18.00	\$225.80	2.00	\$10.50
Average Sales \$	0.00	\$9.79	0.00	\$9.79	0.00	\$12.54	0.00	\$5.25
CUSTOMER	90.00	\$0.00	90.00	\$0.00	18.00	\$0.00	2.00	\$0.00
CASH IN DRWR	0.00	\$881.30	0.00	\$881.30	0.00	\$225.80	0.00	\$10.50
GST Included	0.00	\$80.11	0.00	\$80.11	0.00	\$20.53	0.00	\$0.95
TAXABLE AMT	0.00	\$801.19	0.00	\$801.19	0.00	\$205.27	0.00	\$9.55
Discount	0.00	\$95.65	0.00	\$95.65	0.00	\$16.30	0.00	\$0.00
Transaction Summary								
C A S H	92.00	\$881.30	92.00	\$881.30	19.00	\$225.80	2.00	\$10.50
NS	11.00	\$0.00	11.00	\$0.00	3.00	\$0.00	3.00	\$0.00
CORR	2.00	\$39.95	2.00	\$39.95	1.00	\$10.00	0.00	\$0.00
\$ DISCOUNT	21.00	\$95.65	21.00	\$95.65	6.00	\$16.30	0.00	\$0.00

Item Sales

Point 3

Plu Number	Caption	Qty Sold	Dollar Sales	Average Price	Retail	Cost of Sales EX	\$ Profit	% Profit	On Hand
0 - Group Sales									
31000079	STUBBY SHIRE	2.00	15.90	\$7.95	\$7.95	4.00	\$10.46	72.34%	0.00
31000130	PC AK-DavisFamill	2.00	2.00	\$1.00	\$1.00	0.40	\$1.42	78.02%	0.00
31000178	PC AK-Suspension	2.00	2.00	\$1.00	\$1.00	0.50	\$1.32	72.53%	0.00
31000406	SHIRTS KIDS-Pink	2.00	23.90	\$11.95	\$11.95	14.86	\$6.86	31.58%	0.00
31000680	TT016Parrots-GP	1.00	8.50	\$8.50	\$8.50	3.25	\$4.48	57.96%	0.00
31002080	BOOKPhotoHamersl	1.00	25.00	\$25.00	\$25.00	20.00	\$2.73	12.01%	0.00
31002363	PLAQUESHang-HD	1.00	15.95	\$15.95	\$15.95	7.65	\$6.85	47.24%	0.00
31002509	TT003 AustWF-GP	5.00	42.50	\$8.50	\$8.50	19.25	\$19.38	50.17%	0.00
31002622	BIRDFEEDER TR	1.00	5.95	\$5.95	\$5.95	2.75	\$2.66	49.17%	0.00
31002660	PLAQUEHangingsml	1.00	10.95	\$10.95	\$10.95	4.84	\$5.11	51.36%	0.00
31002738	MAGNETMottoHD	2.00	9.90	\$4.95	\$4.95	4.84	\$4.16	46.22%	0.00
31002776	B/STOPSilver HD	1.00	9.95	\$9.95	\$9.95	4.62	\$4.43	48.95%	0.00
31003483	DOLPHINS SM	1.00	3.95	\$3.95	\$3.95	3.41	\$0.18	5.01%	0.00
4741980001842	MAGNETTempSP	3.00	19.50	\$6.50	\$6.50	9.75	\$7.98	45.01%	0.00
9314777203139	MAGNETPlaque-HD	1.00	3.95	\$3.95	\$3.95	1.10	\$2.49	69.36%	0.00
9314777216344	GECKOSmGoldPondH	1.00	18.95	\$18.95	\$18.95	9.85	\$7.38	42.83%	0.00
9314777230807	LIGHTHOUSE	2.00	59.90	\$29.95	\$29.95	32.90	\$21.55	39.58%	0.00
9314777667566	GECKOColGoldPond	1.00	18.95	\$18.95	\$18.95	9.85	\$7.38	42.83%	0.00
9319844290296	FAIRYJar-HD	2.00	10.00	\$5.00	\$5.00	8.70	\$0.40	4.40%	0.00
9319844303224	TIGER & CUB	1.00	79.95	\$79.95	\$79.95	42.24	\$30.44	41.88%	0.00
9319844306058	CHERUB-HD	3.00	9.00	\$3.00	\$3.00	6.93	\$1.25	15.28%	0.00
9319844311397	FROG Fishing -HD	1.00	5.00	\$5.00	\$5.00	3.20	\$1.35	29.67%	0.00
9319844315685	AFRICAN LADY	1.00	19.95	\$19.95	\$19.95	10.89	\$7.25	39.97%	0.00
9319844317139	ROOSTER KFC	1.00	5.00	\$5.00	\$5.00	3.52	\$1.03	22.64%	0.00
9319844317368	LIZARD on branch	1.00	5.00	\$5.00	\$5.00	3.85	\$0.70	15.38%	0.00
9320280000165	ToiletteOdyssey	1.00	29.95	\$29.95	\$29.95	15.00	\$12.23	44.91%	0.00
9327800009684	Wallet Ladies GP	1.00	15.00	\$15.00	\$15.00	9.90	\$3.74	27.42%	0.00
9330516049202	VJ PEND GG CONE	1.00	39.95	\$39.95	\$39.95	17.51	\$18.81	51.79%	0.00
9330516049219	VJ PEND GG DROP	2.00	79.90	\$39.95	\$39.95	35.02	\$37.62	51.79%	0.00
9330516056873	VJ- ER IR100317	1.00	14.95	\$14.95	\$14.95	0.00	\$13.59	100.00%	0.00
9333630012084	PIG SaltPepper	1.00	10.00	\$10.00	\$10.00	7.65	\$1.44	15.84%	0.00
Group Total		47.00	621.35			318.23	246.67	43.67%	
2 - GENERAL									

Plu Number	Caption	Qty Sold	Dollar Sales	Average Price	Retail	Cost of Sales EX	\$ Profit	% Profit	On Hand
3	RETAIL	6.00	17.00	\$2.83	\$0.00	0.00	\$15.47	100.00%	-115.00
31000116	BOOK1stInlandTow	6.00	36.00	\$6.00	\$6.00	24.00	\$8.71	26.63%	19.00
31000192	PC AK-Town North	2.00	2.00	\$1.00	\$1.00	0.40	\$1.42	78.02%	195.00
31000208	PC AK-Town South	2.00	2.00	\$1.00	\$1.00	0.40	\$1.42	78.02%	242.00
31000253	PC AK-SettlersSk	1.00	1.00	\$1.00	\$1.00	0.10	\$0.81	89.01%	176.00
31000345	PC AK-Railway	1.00	1.00	\$1.00	\$1.00	0.25	\$0.66	72.53%	67.00
31000635	PC-DTCol	19.00	19.00	\$1.00	\$1.00	8.55	\$8.74	50.55%	298.00
31000642	PC-DTOldHosp	12.00	12.00	\$1.00	\$1.00	5.40	\$5.52	50.55%	153.00
31000666	CAPs GP EMBR	1.00	10.95	\$10.95	\$10.95	6.55	\$3.40	34.17%	46.00
31001649	STICKERJewel	1.00	1.50	\$1.50	\$1.50	0.50	\$0.86	63.24%	355.00
31001663	TEASPOON SP	1.00	7.00	\$7.00	\$7.00	2.91	\$3.45	54.25%	50.00
31001687	BADGEClothSP	1.00	5.00	\$5.00	\$5.00	2.48	\$2.07	45.49%	4.00
31001694	Badge-SBA	1.00	9.50	\$9.50	\$9.50	6.05	\$2.59	29.98%	43.00
31001762	PC SB-Hay Stooks	2.00	2.00	\$1.00	\$1.00	0.40	\$1.42	78.02%	131.00
31001779	PC-Church Window	1.00	1.00	\$1.00	\$1.00	0.10	\$0.81	89.01%	5.00
31001793	PC-St PatricksDL	1.00	1.00	\$1.00	\$1.00	0.25	\$0.66	72.53%	1,058.00
31001816	PC-TownHallCDL	3.00	3.00	\$1.00	\$1.00	0.75	\$1.98	72.53%	848.00
31001823	PC-TownHallIDL	2.00	2.00	\$1.00	\$1.00	0.50	\$1.32	72.53%	1,115.00
31001830	PC-SB MI Bakewell	4.00	4.00	\$1.00	\$1.00	0.80	\$2.84	78.02%	569.00
31001946	BIRTHDAY CALENDA	2.00	15.00	\$7.50	\$7.50	6.60	\$7.04	51.61%	9.00
31003025	BADGE York Rose	1.00	6.00	\$6.00	\$6.00	2.31	\$3.14	57.61%	45.00
31003735	BOOK HERITWALK	4.00	24.00	\$6.00	\$6.00	0.00	\$21.80	100.00%	-31.00
31003742	SELF DRIVE TOUR	12.00	12.00	\$1.00	\$1.00	0.00	\$10.92	100.00%	-224.00
31003759	YORK BUSH BIRDS	1.00	1.00	\$1.00	\$1.00	0.00	\$0.91	100.00%	-37.00
31003766	WILDFLOWERS YORK	1.00	1.00	\$1.00	\$1.00	0.00	\$0.91	100.00%	-207.00
31003773	BOOK ACTIVITY YK	1.00	5.00	\$5.00	\$5.00	0.00	\$4.55	100.00%	7.00
31003780	MAGNET YORK	2.00	9.90	\$4.95	\$4.95	3.00	\$6.00	66.67%	77.00
31003797	STAMPS USED	2.00	5.00	\$2.50	\$2.50	0.00	\$4.54	100.00%	-2.00
31003803	BOOK CWA COOK	3.00	59.85	\$19.95	\$19.95	36.00	\$18.42	33.85%	6.00
31006828	TT TOWNHALL	2.00	20.00	\$10.00	\$10.00	13.10	\$5.08	27.94%	44.00
9319844302708	ZODIAC-HD	2.00	49.90	\$24.95	\$24.95	31.24	\$14.12	31.13%	0.00
9780731234165	BOOK101Wildflowe	2.00	10.00	\$5.00	\$5.00	8.00	\$1.09	11.99%	0.00
Group Total		102.00	355.60			160.64	162.67	50.31%	

Plu Number	Caption	Qty Sold	Dollar Sales	Average Price	Retail	Cost of Sales EX	\$ Profit	% Profit	On Hand
------------	---------	-------------	-----------------	------------------	--------	---------------------	--------------	-------------	------------

Grand Totals

149.00	976.95		\$478.87	\$409.34	46.09%
--------	--------	--	----------	----------	--------

Plu Range: 0 to ZZZZZZZZZZZZZZ
Group Range: to SOUVENIRS
DATE Range 01/05/2011 - 31/05/2011
GST Included in Values

Item Sales

Point 3

Plu Number	Caption	Qty Sold	Dollar Sales	Average Price	Retail	Cost of Sales EX	\$ Profit	% Profit	On Hand
0 - Group Sales									
4	INTERNET 1/2HR	2.00	6.00	\$3.00	\$3.00	0.00	\$5.46	100.00%	-10.00
Group Total		2.00	6.00			0.00	5.46	100.00%	
2 - GENERAL									
3	RETAIL	2.00	2.00	\$1.00	\$0.00	0.00	\$1.82	100.00%	-119.00
31000116	BOOK1stInlandTow	3.00	15.00	\$5.00	\$5.00	4.50	\$9.15	67.03%	17.00
31000192	PC AK-Town North	5.00	2.50	\$0.50	\$0.50	1.00	\$1.26	55.75%	193.00
31000208	PC AK-Town South	2.00	1.00	\$0.50	\$0.50	0.40	\$0.50	55.56%	240.00
31000215	PC AK-Sheep	1.00	0.50	\$0.50	\$0.50	0.20	\$0.25	55.56%	0.00
31000246	PC AKRailwaySket	3.00	1.50	\$0.50	\$0.50	0.30	\$1.05	77.78%	428.00
31000291	PC AK-Old Mill S	1.00	0.50	\$0.50	\$0.50	0.10	\$0.35	77.78%	174.00
31000338	BOOKRoadtoYorkAK	1.00	5.00	\$5.00	\$5.00	2.50	\$2.05	45.05%	8.00
31000345	PC AK-Railway	3.00	1.50	\$0.50	\$0.50	0.75	\$0.60	44.44%	67.00
31000604	CARDSCow-PR	2.00	5.00	\$2.50	\$2.50	4.74	-\$0.19	-4.18%	11.00
31000635	PC-DTCol	25.00	25.00	\$1.00	\$1.00	11.25	\$11.49	50.53%	289.00
31000642	PC-DTOldHosp	16.00	16.00	\$1.00	\$1.00	7.20	\$7.36	50.55%	150.00
31000666	CAPs GP EMBR	3.00	33.00	\$11.00	\$11.00	19.80	\$10.20	34.00%	46.00
31000727	CARDSSheep-PR	2.00	5.00	\$2.50	\$2.50	4.74	-\$0.19	-4.18%	2.00
31000826	BOOK York Sketch	2.00	40.00	\$20.00	\$20.00	30.00	\$6.36	17.49%	2.00
31001649	STICKERJewel	3.00	1.80	\$0.60	\$0.60	1.50	\$0.15	9.09%	353.00
31001687	BADGEClothSP	2.00	10.00	\$5.00	\$5.00	4.96	\$4.14	45.49%	3.00
31001694	BADGE HAT Town H	2.00	12.00	\$6.00	\$6.00	4.74	\$6.17	56.55%	43.00
31001762	PC SB-Hay Stooks	3.00	1.50	\$0.50	\$0.50	0.60	\$0.75	55.56%	131.00
31001793	PC-St PatricksDL	3.00	1.50	\$0.50	\$0.50	0.75	\$0.60	44.44%	1,055.00
31001809	PC-Railway SIDL	3.00	1.50	\$0.50	\$0.50	0.39	\$0.97	71.32%	1,377.00
31001816	PC-TownHallCDL	8.00	4.00	\$0.50	\$0.50	2.00	\$1.63	44.90%	837.00
31001823	PC-TownHallIDL	8.00	4.00	\$0.50	\$0.50	2.00	\$1.63	44.90%	1,108.00
31001861	PC SWP-Masonic	1.00	0.50	\$0.50	\$0.50	0.10	\$0.35	77.78%	35.00
31002103	BOOKCemetary Wal	3.00	45.00	\$15.00	\$15.00	30.00	\$10.92	26.69%	5.00
31003025	BADGE HAT York R	4.00	24.00	\$6.00	\$6.00	9.48	\$12.32	56.51%	42.00
31003681	CARDSCAT-PR	1.00	2.50	\$2.50	\$2.50	2.37	-\$0.10	-4.41%	5.00
31003698	CARDSDOG-PR	2.00	5.00	\$2.50	\$2.50	4.74	-\$0.20	-4.41%	6.00
31003711	SOAP NH	1.00	4.50	\$4.50	\$4.50	2.50	\$1.59	38.88%	6.00
31003735	BOOK HERITWALK	1.00	6.00	\$6.00	\$6.00	0.00	\$5.45	100.00%	-31.00

Plu Number	Caption	Qty Sold	Dollar Sales	Average Price	Retail	Cost of Sales EX	\$ Profit	% Profit	On Hand
31003742	SELF DRIVE TOUR	9.00	9.00	\$1.00	\$1.00	0.00	\$8.19	100.00%	-228.00
31003759	YORK BUSH BIRDS	4.00	4.00	\$1.00	\$1.00	0.00	\$3.64	100.00%	-41.00
31003766	WILDFLOWERS YORK	4.00	4.00	\$1.00	\$1.00	0.00	\$3.64	100.00%	-209.00
31003780	MAGNET YORK	4.00	18.00	\$4.50	\$4.50	6.00	\$10.36	63.33%	73.00
31003797	STAMPS USED	1.00	2.50	\$2.50	\$2.50	0.00	\$2.27	100.00%	-3.00
31003803	BOOK CWA COOK	1.00	17.50	\$17.50	\$17.50	12.00	\$3.91	24.58%	6.00
31006842	JUMPER COWL GREY	2.00	34.00	\$17.00	\$17.00	17.60	\$13.30	43.04%	11.00
31006910	BOOK MARWICKS	1.00	25.00	\$25.00	\$25.00	15.00	\$7.73	34.01%	6.00
31006927	PC-COWSHEEP	4.00	4.00	\$1.00	\$1.00	1.80	\$1.84	50.55%	132.00
31006934	PC- PENNY FARTHI	3.00	3.00	\$1.00	\$1.00	1.35	\$1.38	50.55%	127.00
31006941	PC- CANOLA FIELD	2.00	2.00	\$1.00	\$1.00	0.90	\$0.92	50.55%	137.00
31006965	T-SHIRT	1.00	15.00	\$15.00	\$15.00	0.00	\$13.64	100.00%	11.00
31006972	PC RABBITSHED SD	1.00	1.00	\$1.00	\$1.00	0.00	\$0.91	100.00%	-8.00
31006989	PC AVONTCE SD	5.00	5.00	\$1.00	\$1.00	0.00	\$4.55	100.00%	-23.00
31006996	STUBBY HOLDERS	6.00	36.00	\$6.00	\$6.00	0.00	\$32.71	100.00%	92.00
31007009	TEASPOONS	2.00	12.00	\$6.00	\$6.00	0.00	\$10.90	100.00%	44.00
31007023	BOOKS - LAGS	3.00	120.00	\$40.00	\$40.00	0.00	\$109.08	100.00%	2.00
31007030	Jumper BlackPolo	1.00	19.00	\$19.00	\$19.00	8.80	\$8.47	49.04%	9.00
31007078	Jumper Red	1.00	19.00	\$19.00	\$19.00	8.80	\$8.47	49.04%	2.00
9319844302708	ZODIAC-HD	1.00	16.00	\$16.00	\$16.00	15.62	-\$1.07	-7.35%	-2.00
Group Total		172.00	643.30			241.48	343.27	58.70%	
Grand Totals		174.00	649.30			\$241.48	\$348.73	59.09%	

Plu Range: 0 to ZZZZZZZZZZZZZZ

Group Range: to SOUVENIRS

DATE Range 01/05/2012 - 31/05/2012

GST Included in Values