

**Visitor Count
May 2013**

**ITEM 9.2.4
APPENDIX A**

		10:00	11:00	12:00	1:00	2:00	3:00	Total	Maps	Accom
Wednesday	1/05/2013	7	8	12	2	2	1	32	15	1
Thursday	2/05/2013	4	2	3	1	2	10	22	0	4
Friday	3/05/2013	6	2	6	2	0	12	28	15	3
Saturday	4/05/2013	8	5	2	5	0	11	31	10	4
Sunday	5/05/2013	3	7	2	4	8	3	27	10	0
Monday	6/05/2013	9	2	3	3	0	0	17	15	2
Tuesday	7/05/2013	6	2	3	0	2	3	16	0	2
Wednesday	8/05/2013	3	5	4	0	1	4	17	0	5
Thursday	9/05/2013	6	2	3	2	0	0	13	20	2
Friday	10/05/2013	3	5	3	4	2	5	19	10	4
Saturday	11/05/2013	15	15	19	5	5	19	78	15	10
Sunday	12/05/2013	4	3	12	9	6	9	43	30	2
Monday	13/05/2013	5	6	8	5	2	9	35	0	1
Tuesday	14/05/2013	9	6	10	12	4	4	45	0	2
Wednesday	15/05/2013	6	8	3	0	3	4	24	0	3
Thursday	16/05/2013	2	2	7	0	0	3	14	0	4
Friday	17/05/2013	6	2	4	0	5	4	21	20	6
Saturday	18/05/2013	10	24	10	12	15	8	79	30	6
Sunday	19/05/2013	12	29	12	2	23	22	100	30	6
Monday	20/05/2013	5	3	3	3	2	1	17		2
Tuesday	21/05/2013	8	4	3	2	3	9	29		0
Wednesday	22/05/2013	5	7	13	8	4	13	50	10	3
Thursday	23/05/2013	8	4	3	4	3	4	26	10	1
Friday	24/05/2013	4	2	9	2	4	3	24		2
Saturday	25/05/2013	3	8	8	9	4	2	34	20	2
Sunday	26/05/2013	10	4	9	4	4	4	35	10	5
Monday	27/05/2013	6	4	4	0	4	0	18	30	2
Tuesday	28/05/2013	10	8	6	2	6	2	34	0	3
Wednesday	29/05/2013	4	4	6	2	4	6	26	0	6
Thursday	30/05/2013	6	4	2	0	6	0	18	0	0
Friday	31/05/2013	27	5	4	4	7	0	47	0	1
						Total		1019	300	94

1047 in 2012



YORK INFORMATION SERVICES

Discover York here!

York Town Hall, 81 Avon Terrace
P.O. Box 22 York WA 6302
Tel. 08 9641 1301 Fax. 9641 2202
e: info@york.wa.gov.au www.york.wa.gov.au



Transaction Summary

ITEM 9.2.4
APPENDIX B

Report Date Range

01/05/2012 to 31/05/2012

Description	<u>Year To Date</u>		<u>Month To Date</u>		<u>Week To Date</u>		<u>Last Read</u>	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Department Sales								
RETAIL	172.00	\$643.30	172.00	\$643.30	57.00	\$233.50	6.00	\$11.00
Sales Summary								
GROSS	174.00	\$649.30	174.00	\$649.30	58.00	\$236.50	6.00	\$11.00
NET	95.00	\$629.80	95.00	\$629.80	31.00	\$228.50	3.00	\$11.00
Average Sales \$	0.00	\$6.63	0.00	\$6.63	0.00	\$7.37	0.00	\$3.67
CUSTOMER	95.00	\$0.00	95.00	\$0.00	31.00	\$0.00	3.00	\$0.00
CASH IN DRWR	0.00	\$629.80	0.00	\$629.80	0.00	\$228.50	0.00	\$11.00
CANCEL	1.00	\$24.00	1.00	\$24.00	0.00	\$0.00	0.00	\$0.00
GST Included	0.00	\$57.96	0.00	\$57.96	0.00	\$20.77	0.00	\$1.00
TAXABLE AMT	0.00	\$579.34	0.00	\$579.34	0.00	\$207.73	0.00	\$10.00
Discount	0.00	\$19.50	0.00	\$19.50	0.00	\$8.00	0.00	\$0.00
Transaction Summary								
User Defined 06	95.00	\$629.80	95.00	\$629.80	31.00	\$228.50	3.00	\$11.00
DISCOUNT%	3.00	\$0.00	3.00	\$0.00	2.00	\$0.00	0.00	\$0.00
User Defined 17	28.00	\$0.00	28.00	\$0.00	8.00	\$0.00	0.00	\$0.00
DISCOUNT \$	4.00	\$19.50	4.00	\$19.50	2.00	\$8.00	0.00	\$0.00

Transaction Summary

Point 3

Report Date Range

01/05/2013 to 31/05/2013

Description	<u>Year To Date</u>		<u>Month To Date</u>		<u>Week To Date</u>		<u>Last Read</u>	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Department Sales	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
RETAIL	235.00	\$764.40	235.00	\$764.40	46.00	\$111.30	12.00	\$18.00
OTHER	8.00	\$16.00	8.00	\$16.00	2.00	\$4.00	0.00	\$0.00
Sales Summary								
GROSS	243.00	\$780.40	243.00	\$780.40	48.00	\$115.30	12.00	\$18.00
NET	104.00	\$748.90	104.00	\$748.90	24.00	\$111.80	5.00	\$18.00
Average Sales \$	0.00	\$7.20	0.00	\$7.20	0.00	\$4.66	0.00	\$3.60
CUSTOMER	104.00	\$0.00	104.00	\$0.00	24.00	\$0.00	5.00	\$0.00
CASH IN DRWR	0.00	\$748.90	0.00	\$748.90	0.00	\$111.80	0.00	\$18.00
GST Included	0.00	\$68.20	0.00	\$68.20	0.00	\$10.11	0.00	\$1.63
TAXABLE AMT	0.00	\$682.20	0.00	\$682.20	0.00	\$101.19	0.00	\$16.37
Discount	0.00	\$31.50	0.00	\$31.50	0.00	\$3.50	0.00	\$0.00
Transaction Summary								
User Defined 06	105.00	\$748.90	105.00	\$748.90	25.00	\$111.80	6.00	\$18.00
DISCOUNT%	6.00	\$0.00	6.00	\$0.00	2.00	\$0.00	0.00	\$0.00
RECEIPT	1.00	\$3.00	1.00	\$3.00	0.00	\$0.00	0.00	\$0.00
User Defined 17	34.00	\$0.00	34.00	\$0.00	5.00	\$0.00	0.00	\$0.00
DISCOUNT \$	6.00	\$31.50	6.00	\$31.50	1.00	\$3.50	0.00	\$0.00

Item Sales

Point 3

Plu Number	Caption	Qty Sold	Dollar Sales	Average Price	Retail	Cost of Sales EX	\$ Profit	% Profit	On Hand
0 - Group Sales									
4	INTERNET 1/2HR	2.00	6.00	\$3.00	\$3.00	0.00	\$5.46	100.00%	-7.00
31003681	CARDSCAT-PR	1.00	2.50	\$2.50	\$2.50	2.37	-\$0.10	-4.41%	0.00
31003698	CARDSDOG-PR	2.00	5.00	\$2.50	\$2.50	4.74	-\$0.20	-4.41%	0.00
31003711	SOAP NH	1.00	4.50	\$4.50	\$4.50	2.50	\$1.59	38.88%	0.00
31006842	JUMPER COWL GREY	2.00	34.00	\$17.00	\$17.00	17.60	\$13.30	43.04%	0.00
9319844302708	ZODIAC-HD	1.00	16.00	\$16.00	\$16.00	15.62	-\$1.07	-7.35%	0.00
Group Total		9.00	68.00			42.83	18.98	30.71%	
2 - GENERAL									
3	RETAIL	2.00	2.00	\$1.00	\$0.00	0.00	\$1.82	100.00%	-163.00
31000116	BOOK1stinlandTow	3.00	15.00	\$5.00	\$5.00	4.50	\$9.15	67.03%	1.00
31000192	PC AK-Town North	5.00	2.50	\$0.50	\$0.50	1.00	\$1.26	55.75%	50.00
31000208	PC AK-Town South	2.00	1.00	\$0.50	\$0.50	0.40	\$0.50	55.56%	142.00
31000215	PC AK-Sheep	1.00	0.50	\$0.50	\$0.50	0.20	\$0.25	55.56%	0.00
31000246	PC AKRailwaySket	3.00	1.50	\$0.50	\$0.50	0.30	\$1.05	77.78%	393.00
31000291	PC AK-Old Mill S	1.00	0.50	\$0.50	\$0.50	0.10	\$0.35	77.78%	134.00
31000338	BOOKRoadtoYorkAK	1.00	5.00	\$5.00	\$5.00	2.50	\$2.05	45.05%	6.00
31000345	PC AK-Railway	3.00	1.50	\$0.50	\$0.50	0.75	\$0.60	44.44%	55.00
31000604	CARDSCow-PR	2.00	5.00	\$2.50	\$2.50	4.74	-\$0.19	-4.18%	0.00
31000635	PC-DTCol	25.00	25.00	\$1.00	\$1.00	11.25	\$11.49	50.53%	149.00
31000642	PC-DTOldHosp	16.00	16.00	\$1.00	\$1.00	7.20	\$7.36	50.55%	75.00
31000666	CAPs GP EMBR	3.00	33.00	\$11.00	\$11.00	19.80	\$10.20	34.00%	41.00
31000727	CARDSSheep-PR	2.00	5.00	\$2.50	\$2.50	4.74	-\$0.19	-4.18%	1.00
31000826	BOOK York Sketch	2.00	40.00	\$20.00	\$20.00	30.00	\$6.36	17.49%	8.00
31001649	STICKERJewel	3.00	1.80	\$0.60	\$0.60	1.50	\$0.15	9.09%	302.00
31001687	BADGEClothSP	2.00	10.00	\$5.00	\$5.00	4.96	\$4.14	45.49%	71.00
31001694	BADGE HAT Town H	2.00	12.00	\$6.00	\$6.00	4.74	\$6.17	56.55%	91.00
31001762	PC SB-Hay Stocks	3.00	1.50	\$0.50	\$0.50	0.60	\$0.75	55.56%	101.00
31001793	PC-St PatricksDL	3.00	1.50	\$0.50	\$0.50	0.75	\$0.60	44.44%	974.00
31001809	PC-Railway SIDL	3.00	1.50	\$0.50	\$0.50	0.39	\$0.97	71.32%	1,333.00
31001816	PC-TownHallCDL	8.00	4.00	\$0.50	\$0.50	2.00	\$1.63	44.90%	652.00
31001823	PC-TownHallDL	8.00	4.00	\$0.50	\$0.50	2.00	\$1.63	44.90%	965.00
31001861	PC SWP-Masonic	1.00	0.50	\$0.50	\$0.50	0.10	\$0.35	77.78%	18.00
31002103	BOOKCemetary Wal	3.00	45.00	\$15.00	\$15.00	30.00	\$10.92	26.69%	6.00

Plu Number	Caption	Qty Sold	Dollar Sales	Average Price	Retail	Cost of Sales EX	\$ Profit	% Profit	On Hand
31003025	BADGE HAT York R	4.00	24.00	\$6.00	\$6.00	9.48	\$12.32	56.51%	23.00
31003735	BOOK HERITWALK	1.00	6.00	\$6.00	\$6.00	0.00	\$5.45	100.00%	-67.00
31003742	SELF DRIVE TOUR	9.00	9.00	\$1.00	\$1.00	0.00	\$8.19	100.00%	-382.00
31003759	YORK BUSH BIRDS	4.00	4.00	\$1.00	\$1.00	0.00	\$3.64	100.00%	-56.00
31003766	WILDFLOWERS YORK	4.00	4.00	\$1.00	\$1.00	0.00	\$3.64	100.00%	-318.00
31003780	MAGNET YORK	4.00	18.00	\$4.50	\$4.50	6.00	\$10.36	63.33%	31.00
31003797	STAMPS USED	1.00	2.50	\$2.50	\$2.50	0.00	\$2.27	100.00%	5.00
31003803	BOOK CWA COOK	1.00	17.50	\$17.50	\$17.50	12.00	\$3.91	24.58%	5.00
31006910	BOOK MARWICKS	1.00	25.00	\$25.00	\$25.00	15.00	\$7.73	34.01%	4.00
31006927	PC-COWSHEEP	4.00	4.00	\$1.00	\$1.00	1.80	\$1.84	50.55%	88.00
31006934	PC- PENNY FARTHI	3.00	3.00	\$1.00	\$1.00	1.35	\$1.38	50.55%	97.00
31006941	PC- CANOLA FIELD	2.00	2.00	\$1.00	\$1.00	0.90	\$0.92	50.55%	87.00
31006965	T-SHIRT	1.00	15.00	\$15.00	\$15.00	0.00	\$13.64	100.00%	7.00
31006972	PC RABBITSHED SD	1.00	1.00	\$1.00	\$1.00	0.00	\$0.91	100.00%	474.00
31006989	PC AVONTCE SD	5.00	5.00	\$1.00	\$1.00	0.00	\$4.55	100.00%	392.00
31006996	STUBBY HOLDERS	6.00	36.00	\$6.00	\$6.00	0.00	\$32.71	100.00%	-3.00
31007009	TEASPOONS	2.00	12.00	\$6.00	\$6.00	0.00	\$10.90	100.00%	19.00
31007023	BOOKS - LAGS	3.00	120.00	\$40.00	\$40.00	0.00	\$109.08	100.00%	0.00
31007030	Jumper BlackPolo	1.00	19.00	\$19.00	\$19.00	8.80	\$8.47	49.04%	0.00
31007078	Jumper Red	1.00	19.00	\$19.00	\$19.00	8.80	\$8.47	49.04%	0.00
Group Total		165.00	581.30			198.65	329.75	62.41%	
Grand Totals		174.00	649.30			\$241.48	\$348.73	59.09%	

Plu Range: 0 to ZZZZZZZZZZZZ
Group Range: to SOUVENIRS
DATE Range 01/05/2012 - 31/05/2012
GST Included in Values

Item Sales

Point 3

Plu Number	Caption	Qty Sold	Dollar Sales	Average Price	Retail	Cost of Sales EX	\$ Profit	% Profit	On Hand
2 - GENERAL									
13007201	IMP town hall	2.00	2.00	\$1.00	\$1.00	0.00	\$1.82	100.00%	557.00
13007218	IMP IMP hotel	2.00	2.00	\$1.00	\$1.00	0.00	\$1.82	100.00%	302.00
13007225	A/G Jackets	6.00	180.00	\$30.00	\$30.00	102.96	\$60.68	37.08%	25.00
31000192	PC AK-Town North	10.00	5.00	\$0.50	\$0.50	2.00	\$2.53	55.85%	50.00
31000208	PC AK-Town South	5.00	2.50	\$0.50	\$0.50	1.00	\$1.25	55.56%	142.00
31000246	PC AKRailwaySket	2.00	1.00	\$0.50	\$0.50	0.20	\$0.70	77.78%	393.00
31000291	PC AK-Old Mill S	1.00	0.50	\$0.50	\$0.50	0.10	\$0.35	77.78%	134.00
31000338	BOOKRoadtoYorkAK	3.00	15.00	\$5.00	\$5.00	7.50	\$6.14	45.01%	6.00
31000635	PC-DTCol	8.00	8.00	\$1.00	\$1.00	3.60	\$3.68	50.55%	149.00
31000642	PC-DTOldHosp	19.00	19.00	\$1.00	\$1.00	8.55	\$8.74	50.55%	75.00
31000666	CAPS	5.00	55.00	\$11.00	\$11.00	33.00	\$17.00	34.00%	41.00
31001649	STICKERJewel	9.00	5.40	\$0.60	\$0.60	4.50	\$0.43	8.72%	302.00
31001687	BADGE Cloth Town	6.00	30.00	\$5.00	\$5.00	14.88	\$12.41	45.47%	71.00
31001694	BADGE HAT Town H	1.00	6.00	\$6.00	\$6.00	2.65	\$2.80	51.38%	91.00
31001762	PC SB-Hay Stooks	1.00	0.50	\$0.50	\$0.50	0.20	\$0.25	55.56%	101.00
31001793	PC-St PatricksDL	8.00	4.00	\$0.50	\$0.50	2.00	\$1.62	44.75%	974.00
31001809	PC-Railway SIDL	8.00	4.00	\$0.50	\$0.50	1.04	\$2.59	71.35%	1,333.00
31001816	PC-TownHallCDL	21.00	10.50	\$0.50	\$0.50	5.25	\$4.26	44.79%	652.00
31001823	PC-TownHallIDL	19.00	9.50	\$0.50	\$0.50	4.75	\$3.86	44.83%	965.00
31001830	PC-SB MBakewell	7.00	3.50	\$0.50	\$0.50	1.40	\$1.77	55.84%	531.00
31001847	PC SB-Avon River	1.00	0.50	\$0.50	\$0.50	0.20	\$0.25	55.56%	195.00
31001861	PC SWP-Masonic	4.00	2.00	\$0.50	\$0.50	0.40	\$1.41	77.90%	18.00
31002103	BOOKCemetery Wal	1.00	15.00	\$15.00	\$15.00	10.00	\$3.64	26.69%	6.00
31003735	BOOK HERITWALK	5.00	30.00	\$6.00	\$6.00	0.00	\$27.26	100.00%	-67.00
31003742	SELF DRIVE TOUR	8.00	8.00	\$1.00	\$1.00	0.00	\$7.28	100.00%	-382.00
31003773	BOOK ACTIVITY YK	1.00	5.00	\$5.00	\$5.00	0.00	\$4.55	100.00%	4.00
31003780	MAGNET YORK	17.00	76.50	\$4.50	\$4.50	25.50	\$44.03	63.33%	31.00
31003797	STAMPS USED	6.00	18.00	\$3.00	\$3.00	0.00	\$16.37	100.00%	5.00
31006828	TEA TOWEL TOWNHA	1.00	10.00	\$10.00	\$10.00	6.55	\$2.54	27.94%	14.00
31006835	BOOKHorseHeyDay	2.00	50.00	\$25.00	\$25.00	34.00	\$11.46	25.21%	3.00
31006903	BOOK TOWNHALL	1.00	20.00	\$20.00	\$20.00	15.00	\$3.18	17.49%	4.00
31006927	PC-COWSHEEP	1.00	1.00	\$1.00	\$1.00	0.45	\$0.46	50.55%	88.00
31006934	PC- PENNY FARTHI	3.00	3.00	\$1.00	\$1.00	1.35	\$1.38	50.55%	97.00

Plu Number	Caption	Qty Sold	Dollar Sales	Average Price	Retail	Cost of Sales EX	\$ Profit	% Profit	On Hand
31006941	PC- CANOLA FIELD	1.00	1.00	\$1.00	\$1.00	0.45	\$0.46	50.55%	87.00
31006972	PC RABBITSHED SD	2.00	2.00	\$1.00	\$1.00	0.00	\$1.82	100.00%	474.00
31006989	PC AVONTCE SD	10.00	10.00	\$1.00	\$1.00	0.00	\$9.10	100.00%	392.00
31006996	STUBBY HOLDERS	5.00	30.00	\$6.00	\$6.00	14.95	\$12.31	45.16%	-3.00
31007009	TEASPOONS	1.00	6.00	\$6.00	\$6.00	3.58	\$1.87	34.31%	19.00
31007023	BOOKS - LAGS	1.00	40.00	\$40.00	\$40.00	24.00	\$12.36	33.99%	0.00
31007108	YORK PENS	4.00	14.00	\$3.50	\$3.50	7.48	\$5.24	41.19%	188.00
31007115	AG POLO T-SHIRTS	2.00	44.00	\$22.00	\$22.00	26.12	\$13.88	34.70%	23.00
31007146	PC AK - FIREMAN	2.00	2.00	\$1.00	\$1.00	0.46	\$1.36	74.73%	32.00
31007153	PC AK - SHIRE/HO	1.00	1.00	\$1.00	\$1.00	0.23	\$0.68	74.73%	69.00
31007160	PC AK OLIVE&CANO	10.00	10.00	\$1.00	\$1.00	4.50	\$4.60	50.55%	13.00
31007177	PC AK - RAILWAY	1.00	1.00	\$1.00	\$1.00	0.23	\$0.68	74.73%	36.00
31007184	BOTTLED WATER	8.00	16.00	\$2.00	\$2.00	3.36	\$12.64	79.00%	25.00
31007191	IMP railway st	1.00	1.00	\$1.00	\$1.00	0.00	\$0.91	100.00%	539.00
Group Total		<u>243.00</u>	<u>780.40</u>			<u>374.39</u>	<u>336.42</u>	<u>47.33%</u>	
Grand Totals		<u>243.00</u>	<u>780.40</u>			<u>\$374.39</u>	<u>\$336.42</u>	<u>47.33%</u>	

Plu Range: 0 to ZZZZZZZZZZZZZZ

Group Range: to SOUVENIRS

DATE Range 01/05/2013 - 31/05/2013

GST Included in Values