

## VEHICLE REPORT MAY 2014 - WORKS DEPOT

PLATE #	PLANT #	YEAR	VEHICLE DESCRIPTION	HRS/KM	CURRENT READING	PREVIOUS READING	USAGE (Dec-Jan)
Y130	P143	2005	Volvo Grader	hrs	2197	2061	136
Y205	P147	2006	Volvo Grader (new)	hrs	181	72	109
Y600	P109	2010	John Deere Loader	hrs	3229	3198	31
Y345	P152	2008	Hino Truck 13t	kms	150123	149391	732
Y711	P104	2010	Hino Truck 13t	kms	102640	101677	963
KBC.6204	P106	1985	Hino Truck 8t	kms	225082	225082	0
Y1660	P156	2008	Hino Truck 6t	kms	92464	91954	510
Y4099	P108	2012	Mitsubishi Canter truck	kms	47228	44617	2611
Y641	P161	2002	Hino Truck 9t	kms	104633	103465	1168
Y397	P157	2008	Hino Crew Cab	kms	113901	112085	1816
Y770	P136	2003	Ford Courier 4x4 (N. Thomas)	kms	165917	164291	1626
Y3777	P155	2008	Hino Truck	kms	93464	91007	2457
Y347	P138	2004	Toyota 4x4 - RANGER	kms	83035	80065	2970
Y6947	P163	2011	Great Wall Ute - RANGER	kms	65004	62556	2448
1ELM.142	P139	2001	Ford Courier 4x4 (R. Windsor)	kms	2553	1437	1116
Y1328	P150	2008	Giani Ferrari Mower	hrs	1347	1323	24
ICAE.874	P145	2005	Community Bus	kms	68989	68614	375
Y830	P149	2012	Multipac Roller	hrs	1356	1250	106
Y4894	P144	1998	Volvo Roller	hrs	202	202	0
Y466	P125	2000	Cherry Picker	hrs	1340	1340	0
Y15206	P158	2008	Vermeer Chipper	hrs	470	470	0
N/A	P130	2009	John Deere mower	hrs	359	357	2
Y6742	P151	2010	MACH 6 Street Sweeper	hrs	461.3	454.7	7
1TLB.302	P122	2010	Road Sweeper	hrs	278	233	45

**SHIRE OF YORK - WORKS DEPOT**  
**Grading, Construction & Rural Rd Works**  
**May 2014**

Date	Road / Site	Grading	General Maint.	Road Const.
1/5/14	Knotts Road (Bridge reconstruction)			✓
5/5/14	Greenhills Sth Road (Roads to Recovery)		✓	
	Knotts Road (Bridge reconstruction)			✓
	Spencers Brook Road			✓
	Duck Pool Road	✓		
	Parker Road	✓		
6/5/14	Ford Street (drain/culvert works)		✓	
	Parker Road	✓		
	Flea Pool Road	✓		
7/5/14	Mokine Road		✓	
	Lennards Road	✓		
	Flea Pool Road	✓		
8/5/14	Waterfall Road		✓	
	Warding Road		✓	
	Quonamining Road		✓	
	Doodenanning Road		✓	
	Cameron Road		✓	
	Badgin Road		✓	
	Gwambygine East Road		✓	
	Piccadilly Road		✓	
	Corner Wells Road		✓	
	Penny Street		✓	
	Penny Drive		✓	
9/5/14	Lennards Road	✓	✓	
	Moore Road	✓		
12/5/14	Marwick Road (shoulders)	✓	✓	
	Goldfields Road (shoulders)	✓	✓	
13/5/14	Goldfields Road (shoulders)	✓	✓	
14/5/14	Goldfields Road (shoulders)	✓	✓	
15/5/14	Goldfields Road (shoulders)	✓	✓	
16/5/14	Goldfields Road (shoulders)	✓	✓	
19/5/14	Mannavale Road (shoulders)	✓	✓	
20/5/14	Mannavale Road (shoulders)	✓	✓	
21/5/14	Mannavale Road (shoulders)	✓	✓	
	Quellington Road (shoulders)	✓	✓	
	Wambyn Road		✓	
22/5/14	Quellington Road (shoulders)	✓	✓	
	Caljie Road	✓		
26/5/14	Quellington Road (shoulders)	✓	✓	
27/5/14	Grass Valley South Road	✓		

**SHIRE OF YORK - WORKS DEPOT**  
**Grading, Construction & Rural Rd Works**  
**May 2014**

	Sees Road	✓		
	Lennards Road	✓		
28/5/14	Bogling Road	✓		
29/5/14	Sees Road	✓		
	Lennards Road	✓		
	Quellington Road (school bus stop)	✓		
30/5/14	Cameron Road	✓		

**SHIRE OF YORK - WORKS DEPOT**  
**Monthly Report - Town Works**  
**May 2014**

Date	Work Done	Job Site
01-May-14	Rubbish removal	Avon Park
		Candice Bateman Park
		Forrest Oval
	Gardening - mowing	Forrest Oval
	Gardening - lawn maintenance	Peace Park
	Tree pruning / lopping	Balladong Road
	CALL OUT - Water tank overflowing	Monger Street Reserve
02-May-14	Road Sweeping	Avon Terrace
		Macartney Street
		Lowe Street
		Joaquina Street
	Gardening - fertiliser & hand watering	Avon Terrace
		Howick Street car park
		Shire Admin. Building
	General maintenance	Gwambygine Park
		Avon Park
		Candice Bateman Park
		Mount Brown
		Cemetery
	Footpath maintenance	Herbert Road
Retic maintenance	Hockey Oval	
Road Sweeping	Knotts Road	
04-May-14	Rubbish removal	Avon Terrace
	General maintenance	Dog pound
05-May-14	Rubbish removal	Avon Terrace
	Retic maintenance	Forrest Oval
	Kerbside pick-up	East side
	General maintenance	Netball Courts
		Cemetery
	Meeting set up (chairs, tables, lecturn, etc.)	Lesser Hall
06-May-14	Rubbish removal	Candice Bateman Park
	Kerbside pick-up	East side
	Retic maintenance	Candice Bateman Park
	Grave digging	Cemetery
07-May-14	Rubbish removal	Avon Terrace
	Kerbside pick-up	East side
	Grave filling	Cemetery
08-May-14	Rubbish removal	Avon Terrace
	Drainage maintenance	South Street
	General maintenance	Gwambygine Park
	Tree pruning / lopping	Top Beverley Road
	Kerbside pickup	East side
09-May-14	Rubbish removal	Avon Terrace
	Road sweeping	Maxwel Street
	General maintenance	Avon Park
		Forrest Oval
		Candice Bateman Park

**Monthly Report - Town Works**  
**May 2014**

Date	Work Done	Job Site
		Mount Brown
		Cemetery
		Gwambygine Park
		Admin. Building
	Kerbside pickup	East side
	Tree pruning / lopping	South Street
	Bollard maintenance	Avon Park
	Drainage maintenance	Bland Road
11-May-14	Rubbish removal	Avon Terrace
	General maintenance	Dog pound
		Cat pound
12-May-14	Rubbish removal	Avon Terrace
		Forrest Oval
	General maintenance	Avon Park
		Candice Bateman Park
		Mount Brown
		Cemetery
		Gwambygine Park
	Kerbside pickup - green waste	West side
	Meeting setup	Town Hall
13-May-14	Rubbish removal	Avon Terrace
		Sundry Parks
	Kerbside pickup	West side
	Meeting packup	Town Hall
	General maintenance	Netball Courts
		Memorial Park
	Blowing	Netball Courts
	Gardening - mowing	Memorial Park
	Gardening - brushcutting	Memorial Park
	Kerbside pickup - green waste	West side
14-May-14	Rubbish removal	Avon Terrace
	General maintenance	Town Hall
	Gardening - brushcutting	YRCC
	Gardening - mowing	YRCC
	Kerbside pickup - green waste	West side
15-May-14	Rubbish removal	Sundry Parks
	Road sweeping	Avon Terrace
		Joaquina Street
	Retic maintenance	Forrest Oval
	Kerbside collection	West side
16-May-14	Rubbish removal	Avon Terrace
	General maintenance	Avon Park
		Candice Bateman Park
		Cemetery
	General maintenance	Hockey Oval
	Gardening - mowing	Hockey Oval
		Forrest Oval
	Kerbside collection	West side
19-May-14	Rubbish removal	Avon Terrace
		Avon Park

## Monthly Report - Town Works May 2014

Date	Work Done	Job Site
		Candice Bateman Park
		Forrest Oval
	General maintenance	Sewerage ponds
	Road sweeping	Morse Street
		Trews Road
		Cardwell Street
	Kerbing maintenance	Redmile Road
	Kerbside collection	West side
	Footpath maintenance	Radnor Road
20-May-14	Rubbish removal	Avon Terrace
	General maintenance	Forrest Oval
		Avon Park
		Candice Bateman Park
		Mount Brown
		Gwambygine Park
	Retic maintenance	Hockey Oval
	Gardening - fertiliser application	Hockey Oval
	Gardening - mowing	Peace Park
	Gardening - brushcutting	Peace Park
		Johanna Whiteley Park
		Aged Care Units (Centennial)
		Candice Bateman Park
	Avon Park	
Gardening - blowing	Netball Courts	
21-May-14	Rubbish removal	Avon Terrace
		Avon Park
	Gardening - mowing	Candice Bateman Park
	General maintenance	Admin building
	Pest control - ants	Ford Street
	Removal of tree branch	Admin building (behind parking area)
	Stump removal	Brunswick Road
	Kerbside collection - green waste	West side
22-May-14	Rubbish removal	Avon Park
		Candice Bateman Park
	Gardening - mowing	Avon Park
		Johanna Whiteley Park
		Aged Care Units (Centennial)
	Retic maintenance	Forrest Oval
	Gardening - fertiliser application	Forrest Oval
	Kerbside collection - green waste	
Road maintenance	Morse Street	
Kerbing repairs	Morse Street	
23-May-14	Rubbish removal	Avon Terrace
	General maintenance	Forrest Oval
		Avon Park
		Candice Bateman Park
		Mount Brown
		Cemetery
		Gwambygine Park
	Drainage maintenance	South Street

**Monthly Report - Town Works**  
**May 2014**

Date	Work Done	Job Site
		Avon Terrace
		Howick Street
		Howick Street carpark
		Grey Street
		Clifford Street
		Cardwell Street
		Pelham Street
		Grey Street
	Transport of 3 x phone boxes (for delivery to Residency Museum)	Works Depot to Men's Shed
	Road sweeping	Ulster Road
		Carter Road
		North Road
		Prunster Road
	Drainage maintenance	Georgiana Street
	Road maintenance - general	Georgiana Street
25-May-14	Rubbish removal	Avon Terrace
	General maintenance	Dog pound
		Cat pound
26-May-14	Rubbish removal	Avon Park
		Sundry Parks
		Forrest Oval
		Avon Terrace
	Parking bay maintenance (repainted)	Avon Terrace
	General maintenance	Aged Care Units (Centennial)
		Avon Park
		Peace Park
		Candice Bateman Park
		Mount Brown
		Gwambygine Park
		Cemetery
	Tree pruning / lopping	Ninth Road
		River Street
		Avon Terrace
	Kerbside pickup	West side
	Drainage maintenance	Avon Terrace
27-May-14	Rubbish removal	Avon Park
	Carpark maintenance	Forrest Oval
	Footpath maintenance	Morse Street
	Gardening - fertiliser application	Hockey Oval
		Forrest Oval
	Gardening - mowing	Hockey Oval
	General maintenance	Greenhills Cemetery
	Culvert maintenance	Boyle Road
	Footpath maintenance	Ulster Road
	Tree pruning / lopping	Qualen West Road
		Suburban Road
		Thorn Street
		Pelham Street
	General maintenance	Morse Street

**Monthly Report - Town Works  
May 2014**

Date	Work Done	Job Site
	Kerb maintenance	Morse Street
28-May-14	Rubbish removal	Avon Park
		Candice Bateman Park
	Pest control - ants	Meares Street
		Bird Street
		Avon Park
		Candice Bateman Park
	Gardening - brushcutting	Residency Museum
		Avon Park
		Swimming Pool
	Gardening - mowing	Hockey Oval
		Residency Museum
		Avon Park
		Swimming Pool
	Footpath maintenance	Morse Street
	General maintenance	Morse Street
	Culvert maintenance	Tenth Road
29-May-14	Rubbish removal	Sundry Parks
	Banner removal & installation	Avon Terrace
	Meeting setup	Town Hall
	General maintenance	Avon Park
		Swimming Pool
	Gardening - brushcutting	Memorial Park
	Gardening - lawn maintenance	Swimming Pool
	Gardening - mowing	Memorial Park
	Retic maintenance	Avon Park
	Verge maintenance	Tenth Road
	Footpath maintenance	Morse Street
	Spraying - weeds	South Street
		Avon Terrace
	Graving digging	Greenhills
	Tree pruning / lopping	Redmile Road
		Knight Street
		Morse Street
30-May-14	Road sweeping	Avon Terrace
		Joaquina Street
		South Street
		Lowe Street
	General maintenance	AvonPark
		Candice Bateman Park
		Mount Brown
		Cemetery
		Gwambygine Park
	Rubbish removal	Candice Bateman Park
		Avon Park
		Johanna Whiteley Park
	Gardeining - mowing	Hockey Oval
		Forrest Oval
	Verge sign - herbicide exempted property	Suburban Road
	Signs Mounted - double demerits	Northam Road



**SHIRE OF YORK - WORKS DEPOT**  
**Monthly Report - Potholes, Guide Posts & Signs**  
**May 2014**

Date	Road / Location	Patching (Potholes)	Guide Posts	Signage
1/5/14	Sees Road		✓	
	Grass Valley South Road		✓	
	Wilberforce Road		✓	
5/5/14	Knotts Road		✓	✓
	Wilberforce Road		✓	
	Spencers Brook Road			✓
6/5/14	Knotts Road			✓
	Spencers Brook Road			✓
	Grey Street	✓		
7/5/14	Grey Street	✓		
	Wilberforce Road		✓	
	Cubbine Road		✓	
	Wheeler Street		✓	
	Waterfall Road		✓	
8/5/14	Avon Terrace			✓
	Waterfall Road		✓	
	West Talbot Road			✓
	Knotts Road			✓
9/5/14	Mearns Street			✓
	Georgiana Street			✓
	Knotts Road			✓
	Broome Street			✓
	McCarthy Place			✓
	Greenhills Road			✓
	Boyle Road		✓	
15/5/14	Wambyn Road			✓
22/5/14	Quellington Road			✓
26/5/14	Wambyn Road			✓
27/5/14	Talbot Road			✓
	Cut Hill Road		✓	
28/5/14	Quellington Road			✓
	Ulster Road	✓		✓
	Mokine Road			✓
29/5/14	Greenhills South Road			✓
	Allens Road			✓
	Sees Road			✓
	Lennards Road			✓

**SHIRE OF YORK - WORKS DEPOT**  
**Monthly Report - Private Works**  
**May 2014**

<b>Date (work done)</b>	<b>Requested By</b>	<b>Job Location</b>	<b>Work Done / Materials Purchased</b>	<b>Hours</b>
22-May-14	Lynette Arnott	Ninth Road	Mulch delivery	2.0
22-May-14	Chris Doward	Osborne Road	Mulch delivery	2.0

**SHIRE OF YORK - WORKS DEPOT**  
**Monthly Report - Plant Maintenance/Serviceing**  
**May 2014**

<b>Date</b>	<b>Work Done</b>
12-May-14	Fire units (Malebelling & Talbot) - fit supplied fire blanket boxes to units)
13-May-14	Hire Roller (Brookes Hire): Tyre repair
13-May-14	Y387/P134 - Ford Courier ute: Replacement parts (head blown) - Radiator hoses, Radior, cylinder head, gasketts (full set); head bolt kit; oil filter; engine oil; degreaser; timing belt; thermosts; coolant. Plus freight.
13-May-14	1CMQ.210/P117 - Talbot fire truck: Service & check
15-May-14	Y130 - Volvo grader: 2000hr service (major)
16-May-14	Y711 - Hino truck: 100,000km service
	Y345 - Hino 700 truck: 145,000km service
20-May-14	1CNW823 - Greenhills fire truck: End of year service
21-May-14	Y600 - John Deere loader: Cutting edge, nuts & bolts
	Y600 - John Deere loader: Calibation of scales (standard annual service)
	Y205 - Volvo Grader: 2 x cans of graphite
23-May-14	Y347 - Toyota Landcruiser (Ranger): Service
23-May-14	Y600 - John Deere loader: 2 x 90degree hydraulic fittings
26-May-14	Y0 - CEOs vehicle (new) - 2014 Caprice V Series auto sedan
26-May-14	1TLB.302/P122 - Road sweeper trailer: Repair flashing light & motor
27-May-14	Y4099 - Fuso truck: 45,000km service
	Y96 - Ford Ranger ute: Service (initial)
02-May-14	Y3777 - Hino truck: 93,000km service
29-May-14	Y600 - John Deere loader: Repair self level sensor on loader
30-May-14	Y600 - John Deere Loader: Hydraulic hose
30-May-14	Minor Plant - 2way radios: Maintenance

**SHIRE OF YORK - WORKS DEPOT**  
**Plant Maintenance/Serviceing**  
**1st July 2013 - 30th June 2014**

**Plant #:** P104  
**Plate #:** Y711  
**Description:** Truck - HINO - 13T

Date	Work Done/Parts purchased
11-Jul-13	72,500km service kit - supply only
12-Jul-13	Service - 72,500km (per schedule)
Oct 2013	Replace broken tail light
06-Nov-13	Windscreen replaced (supply & fit)
04-Nov-13	Puncture repair
05-Dec-13	Service kit - 85,000km service (supply only)
09-Dec-13	Steerer tyres (x 2)
08-May-14	Service kit for 110,000km service (per schedule)
16-May-14	100,000km service (per schedule)

**Plant #:** P106  
**Plate #:** KBC.6204  
**Description:** Truck - HINO 6M3 - 1985 - 8T

Date	Work Done/Parts purchased
06-Feb-12	General service & check
12-Nov-12	Repair beeper for brakes

**Plant #:** P108  
**Plate #:** Y4099  
**Description:** Truck - Mitsubishi - 3T

Date	Work Done/Parts purchased
05-Aug-13	Supply & replace front windscreen
01-Nov-13	30,000km service (per schedule)
10-Feb-14	Repair flashing light
27-May-14	45,000km service (per schedule)

**Plant #:** P109  
**Plate #:** Y600  
**Description:** Loader - John Deere

Date	Work Done/Parts purchased
04-Jul-13	Latch-left rear window - Part # AT226000
01-Aug-13	Cutting edge (x 1); 3/4 bolts & nuts
20-Sep-13	2 x hydraulic hoses (assembly)
16-Oct-13	Repairs to bucket sensor (on site)
15-Oct-13	Cutting edges - trimmed ends to fit
18-Dec-13	Aicond. Filter - part # AT191102;
19-Feb-14	Replace 2 x O ring
21-Feb-14	Service - 3000hrs (per schedule)
20-Feb-14	Replaced Aerials
18-Mar-14	Grease gun cartridges
19-Mar-14	Cutting edge (x 2); 3/4 bolts & nuts
27-Mar-14	Replace 1 x O ring
09-May-14	Blade for bucket, nuts & bolts
21-May-14	Cutting edge (x 1), nuts & bolts
21-May-14	Calibration of scales (standard annual service)
23-May-14	2 x 90 degree hydraulic fittings
29-May-14	Repair self level sensor
30-May-14	Hydraulic hose (x1)

**SHIRE OF YORK - WORKS DEPOT  
Plant Maintenance/Serviceing  
1st July 2013 - 30th June 2014**

**Plant #:** P116  
**Plate #:** Y299  
**Description:** Tractor - Kubota

Date	Work Done/Parts purchased
10-Oct-13	Service kit - 200hr service (per schedul)
08-Nov-13	Bucket sensor repairs
20-Nov-13	200hr Service (per sched).

**Plant #:** P122  
**Description:** Minor Plant & Equipment

Date	Work Done/Parts purchased
31-Jul-13	Trailers ( x 6): Various maint. & repairs
05-Sep-13	1 x Battery for spray unit pump
11-Sep-13	Replacement skid plate - part # 01.50.01.2640; & screws (x 18)
18-Sep-13	Spray unit - repaired solenoid
05-Nov-13	Replacement lever for STIHL FS240C brushcutter - part # 4144 182 2801
Oct-2013	Sweeper Trailer - Repaired brakes
	Pedestrian Roller - Repaired
	Mobile Water Tank - repaired pipe
15-Nov-13	Kevrek Crane repairs (Y4099/P108)
22-Jan-14	Tyres (x4) - supply, fit & balance
20-Feb-14	Supply of 3 x Husqvarna 450E chainsaws (HOC965145038) - LESS trade in (\$200 x 2)
20-Feb-14	Supply of 3 x Stihl blowers (STV4241 011 1724) - LESS trade in (\$100 x 3)
09-May-14	1TGR157 - Trailer: puncture repair
26-May-14	1TLB302 - Road sweeper trailer: Repair flashing light & motor
30-May-14	2 Way Radios: General maintenance

**Plant #:** P125  
**Plate #:** Y4189  
**Description:** Cherry Picker - Gundoo

Date	Work Done/Parts purchased
16-Jul-13	Repair cage hydraulics

**Plant #:** P130  
**Plate #:** Y1328  
**Description:** Mower - Ride On - John Deere

Date	Work Done/Parts purchased
05-Sep-13	Fit & wire up LED beacons, front ind/park lights, rear combo lights & horn ready for
07-Feb-14	Sharpen blades

**Plant #:** P134  
**Plate #:** Y387  
**Description:** Ute - Diesel - Ford Courier 2006

Date	Work Done
01-Dec-11	10K Service
23-Jul-12	1 x Battery
16-Aug-12	2 x 205 75 14" tyres - supply & fit
16-Dec-13	95,000km service (major)
29-Jan-14	Puncture repair x 1
13-May-14	Radiator hoses; cylinder head; gasketts (full set); head bolt kit; oil filter; engine oil; degreaser; timing belt; thermostats; coolant

**SHIRE OF YORK - WORKS DEPOT**  
**Plant Maintenance/Servicing**  
**1st July 2013 - 30th June 2014**

**Plant #:** P136  
**Plate #:** Y770  
**Description:** Ute - Works Grader - Ford Courier

Date	Work Done/Parts purchased
16-Jan-12	16" 4WD tyres x 2
13-Feb-12	General Service & check
	Engine Oil
	Oil filter
	Waste Oil levy
	Degreaser
	Work shop consumables
29-May-12	Repair starting problem - labour
	Glow plugs
	Freight on glow plugs
	Work shop consumables
23-Jan-13	Remove & repair rear brake cylinders
	Service - 150,000km; Recondition gear box
26-Feb-13	Battery
24-Apr-13	Seat belt -drivers side (supply only)
12-Aug-13	Repaired fuel pump
24-Apr-13	Full service (per schedule)

**Plant #:** P138  
**Plate #:** Y347  
**Description:** Toyota 4x4 - Ranger's vehicle

Date	Work Done/Parts purchased
27-Feb-12	10,000K Service & Check
08-Jan-13	Supply & fit 1 x windscreen
23-May-14	Service (per schedule)

**Plant #:** P139  
**Plate #:** Y4118  
**Description:** Ute - Works Grader - Ford Courier

Date	Work Done/Parts purchased
16-Jan-12	16" 4WD tyres x 2
13-Feb-12	General Service & check
14-May-12	Supply rear left indicator lens
14-May-12	Replacement battery
05-Jun-12	Repair trailer plug & replace light switch
13-Jul-12	Gen'l service; Seat belt stalk; check handbrake; test trailer plug
07-Sep-12	1 x puncture repair
13-Nov-12	Supply & fit 1 x back left window
16-May-13	Service - 192,000kms
16-Jul-13	Brake repairs
22-Jan-14	Tyres (x2) - Supply, fit & balance
30-Jan-14	Seatbelt & buck replaced-drivers side

**Plant #:** P142  
**Plate #:** 1TAJ.721  
**Description:** Trailer - Low Loader

Date	Work Done
01-Mar-12	3/4" JIC-3/8" Hose 90deg
26-Jun-12	2 x 15" tyres (supply & fit)

**SHIRE OF YORK - WORKS DEPOT**  
**Plant Maintenance/Serviceing**  
**1st July 2013 - 30th June 2014**

**Plant #:** P143  
**Plate #:** Y130  
**Description:** Grader - Volvo G930

Date	Work Done/Parts purchased
09-Jul-12	Install 2-way radio
15-Aug-12	Cutting edges x 20; Nuts & bolts x 24 sets
02-Nov-12	Supply aerials (x 3) & fit beacons
08-Jan-13	Rotate 4 x grader tyres
08-Jan-13	Supply & fit 2 x tyres
18-Feb-13	Cutting edges x 10; Nuts & bolts x 12 sets
19-Mar-13	1 x replacement 2-way radio (Audi Uniden)
15-Apr-13	Scarifier tips (hard tipped)
30-Apr-13	Cutting edges x 20; Nuts & bolts x 48 sets
14-Jun-13	Service - 1000hr (per schedule)
25-Jul-13	Camlocks (x 5)
28-Jun-13	Parts & labour - fitted aerial & globes
09-Jul-13	Cutting edges, nuts & bolts - supply only
17-Jul-13	Headlights & work lights (supply only)
15-Aug-13	Swap 1 x grader tyre
06-Sep-13	Service - 1250hr (per schedule)
30-Sep-13	Repair step
23/10/13	Cutting edges: Heat treated & standard (x 1 bundle of each), nuts & bolts
Oct 2013	Replaced Aerial
28-Oct-13	Puncture repair x 1
03-Oct-13	Repairs to mouldboard (welded plates on blade)
01-Nov-13	Service - 1500hr (per schedule)
15-Jan-14	Brake fluid (part # QS15197438) x 1 litre
28-Feb-14	Coolant (part # V11715729)
12-Mar-14	Cutting edges x 15; Nuts & bolts x 19 sets
18-Mar-14	Grease gun cartridges
27-Mar-14	4 x replacement tyres (1400-24)
15-May-14	2000hr service (major)

**Plant #:** P144  
**Plate #:** Y4894  
**Description:** Roller - Volvo Steel Vibe

Date	Work Done/Parts purchased
26-Jul-13	Fitted beacon to roller (incl. in purchase price)
03-Feb-14	Replacement fuel cap
13-Mar-14	First 50 hour service - parts & labour

**Plant #:** P147  
**Plate #:** Y205  
**Description:** Grader - Volvo G930 (acquired 2014)

Date	Work Done/Parts purchased
20-Feb-14	Purchase of new Volvo Grader G930
12-Mar-14	Cutting edges x 15; Nuts & bolts x 19 sets
18-Mar-14	Grease gun cartridges
21-May-14	2 x cans of graphite spray

**SHIRE OF YORK - WORKS DEPOT**  
**Plant Maintenance/Servicing**  
**1st July 2013 - 30th June 2014**

**Plant #:** P149  
**Plate #:** Y830  
**Description:** Roller - Multi Tyre - AMMANN AP 240

Date	Work Done/Parts purchased
09-Jul-12	Install 2-way radio
29-Aug-12	Service
22-Oct-12	Globes x 2
02-Jan-13	Service
11-Jun-13	Service kit (500hrs - per schedule) - <i>SUPPLY ONLY</i>
28-Jun-13	500hr service (per schedule)
Oct 2013	Replaced beacon & lights

**Plant #:** P150  
**Plate #:** Y1328  
**Description:** Mower - Gianni Ferrari

Date	Work Done/Parts purchased
15-May-12	Bolt kit
	Right hand blade 250 deck 150
	Left hand blade 250 deck 150
27-Nov-12	Tyre repairs/patching (x 2)
26-Mar-13	1 x full set of blades; 1 x set of top blades; nuts, bolts & washers
01-Oct-13	Installation of work lights
04-Oct-13	2 x full set of blades & assoc. nuts, bolts & washers
20-Feb-14	2 x full set of blades & assoc. nuts, bolts & washers

**Plant #:** P151  
**Plate #:** Y6742  
**Description:** Sweeper Machine - MACH 6 Deisel

Date	Work Done/Parts purchased
22-Nov-12	Supply of main broom & side broom
16-Dec-11	Labour JV (General Service)
21-May-12	Service - 500hr
21-Dec-12	Service - 300hr

**Plant #:** P152  
**Plate #:** Y345  
**Description:** Truck - HINO 2008 (Engine E13CUY10135) - 13T

Date	Work Done/Parts purchased
29-Nov-11	24V flashing beacon
25-Jun-12	Service
03-Aug-12	Puncture repair x 1
24-Sep-12	Puncture repair x 1
17-Apr-13	2 x steerer tyres (supply & fit); 2 x truck tyre disposal; 2 x balancing compound
14-Jun-13	Service kit-12000km (per schedule)- Supply only
28-Jun-13	Service - 12000km (per schedule)
05-Sep-13	Puncture repair (1 tyre)
06-Nov-13	Windscreen replaced (supply & fit)
25-Nov-13	Service kit-134,000km (per schedule) - Supply only
29-Nov-13	134,000km service (per schedule)
30-Jan-14	Repair oil leak on motor; Remove & repair oil line off turbo; Refit tube
25-Feb-14	Repaired ignition
27-Mar-14	2 x steerer tyres (supply & fit) - 11R 22.5 - Conti
16-May-14	145,000km service (per schedule)



**SHIRE OF YORK - WORKS DEPOT  
Plant Maintenance/Servicing  
1st July 2013 - 30th June 2014**

**Plant #:** P155  
**Plate #:** Y3777  
**Description:** Truck (Gardener) - HINO 2008 - 3T

Date	Work Done/Parts purchased
24-Aug-12	General service, parts & labour
03-Jan-13	Puncture repair x 1
26-Apr-13	Service - 65,000km
25-Jun-13	Replacement rear vision mirror - left side
26-Jul-13	Supply, fit & balance 2 x tyres
30-Jul-13	Replacement windscreen
05-Aug-13	Replace front windscreen
19-Aug-13	Rewired flashing light to tail lights
01-Oct-13	Portable vehicle lights (supply only)
26-Sep-13	Supply & fit 4 x tyres
17-Dec-13	80,000km service (major - per schedule)
28-May-14	93,000km service (per schedule)

**Plant #:** P156  
**Plate #:** Y1660  
**Description:** Truck - HINO - Tip - 12/13T

Date	Work Done/Parts purchased
19-Apr-12	Supply & fit amber LED beacons
07-Jul-12	Wire up spray controller
31-Jul-12	Repair fuses, parts & labour
24-Aug-12	Service - all filters, parts & labour
31-Aug-12	2 x batteries (supply & fit)
15-Nov-12	Replace 90 degree air coupling
21-Mar-13	Replacement lens indicator cover
23-Jul-13	82,500km service kit - supply only
26-Jul-13	82,000km service (per schedule)
30-Aug-13	Replace electric window switch (supply & fit)
27-Nov-13	Puncture repair (x 1)
13-Mar-14	100,000km service kit - supply only
04-Apr-14	Supply & fit 2 x tyres (9.5R 17.5LT)

**Plant #:** P157  
**Plate #:** Y397  
**Description:** Truck - Dual Cab - HINO 716

Date	Work Done/Parts purchased
03-Jan-12	2 x front tyres
05-Jan-12	Repair broken door handle
02-Feb-12	Tyre puncture repair
13-Mar-12	Fuel Meter 1" L-FM25
05-Apr-12	General service & check
19-Apr-12	Instal & wire up fuel pump
14-Sep-12	General service & check (70K)
06-Oct-12	Supply & install 2 x beacons
16-Jan-13	Expansion tank
	Repair ABS lights (flashing on/off)
02-Apr-13	Supply & fit 2 x 208/85r16" tyres
06-Sep-13	110,500km service (per schedule)
28-Jan-14	Supply & fit 2 x steerer tyres-205/85 R16)

**SHIRE OF YORK - WORKS DEPOT**  
**Plant Maintenance/Servicing**  
**1st July 2013 - 30th June 2014**

**Plant #:** P158  
**Plate #:** Y15206  
**Description:** Woodchipper - VERMEER BC1000XL

Date	Work Done / Parts Purchased
20-Feb-13	Engine cooling fan (supply only)
28-May-13	Service kit - 500hr (supply only)
03-Jul-13	500hr service (per schedule)

**Plant #:** P161  
**Plate #:** Y641  
**Description:** Tip truck - HINO Ranger - 9T

Date	Work Done/Products Purchased
02-Dec-11	General service & check
22-Dec-11	Repair ignition
05-Jun-12	Switch for beacon & repair fog light
16-Jul-12	Service
16-Nov-12	Repair brakes
04-Apr-13	Heavy duty truck wheel bracket x 1 (supply only)
19-Jul-13	92,000km service (per schedule)
09-Aug-13	Supply & fit 2 x 11R22.5 steer tyres
20-Aug-13	Puncture repair
23-Aug-13	Repairs to hydraulic tank & PTO leak; Replace reverse light
18-Nov-13	Remove & replace aircond. Belt & tensioner; replace 2 x rear view mirrors
24-Jan-14	Check & adjust brakes
11-Mar-14	Puncture repair

**Plant #:** P163  
**Plate #:** Y6947  
**Description:** Great Wall V240 - 4x2 Single Cab Utility (Ranger's vehicle)

Date	Work Done
16-Apr-12	First service & check
11-Apr-12	Fit worklights, beacons & wire up; 4mm cable & in-line waterproof blade
21-May-13	Supply, fir & balance 1 x 235/70R16"tyre
19-Sep-13	General service
01-Nov-13	Puncture repair

SHIRE OF YORK  
WORKS DEPARTMENT PROJECT LIST  
AS AT 10 June 2014

Project Name	Project Number	Job Type	Asset/ Function	Current Status	Project records completed	Project practically completed	Project Overall Health	Project to spec?	Project on budget?	Project on Sched?	Description and comments
<b>Construction - Roads - 2012/13</b>											
Qualen West Rd	20	construct	road	Cancelled	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<span style="color:red">●</span>	<span style="color:red">●</span>	<span style="color:red">●</span>	<span style="color:red">●</span>	Edge repairs/upgrades, check section to be done, funds reallocated in mid year review 1/1/14, works being done as part of Shire wide maintenance in Winter 2014
Qualen West Rd and Ovens Rd Intersection	11	construct	road	Practical complete	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<span style="color:yellow">●</span>	<span style="color:green">●</span>	<span style="color:yellow">●</span>	<span style="color:yellow">●</span>	Completed and acquired in 2012/13, remedial works & as constructed info required 4/2/14; additional costs of \$8,156.61 in 2013/14.
York-Tammin Rd RRG 11.68-16.84	29	construct	road	Practical complete	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<span style="color:yellow">●</span>	<span style="color:green">●</span>	<span style="color:yellow">●</span>	<span style="color:yellow">●</span>	Carry over 2012/13, carry forward amount to be updated; drainage, SLK 11.68 to 16.48; Expenses final & recoup grants required & explanation for overspend required 4/2/14
York-Tammin Rd RRG 7.50 to 11.00	208	construct	road	Practical complete	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<span style="color:yellow">●</span>	<span style="color:green">●</span>	<span style="color:green">●</span>	<span style="color:yellow">●</span>	Works completed and invoiced in 2012/13; grant acquittal and documentation incomplete and completed in 2013/14; income received in 2013/14
<b>Construction - Roads - 2013/14</b>											
Ashworth Rd	1	reseal	road	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>	<span style="color:red">●</span>	<span style="color:red">●</span>	<span style="color:yellow">●</span>	<span style="color:yellow">●</span>	Section to be resealed not yet identified.
Ashworth Rd	2	construct	road	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<span style="color:red">●</span>	<span style="color:red">●</span>	<span style="color:red">●</span>	<span style="color:red">●</span>	Extend seal carry fwd 12/13; environmental issues and unable to proceed this year; cancellation reported to Council in mid year review; funds reallocated to land acquisition - ashworth road (\$6,000) and Morse Street drainage (\$28,000)
Avon Tee	202	reseal	road	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>	<span style="color:red">●</span>	<span style="color:yellow">●</span>	<span style="color:red">●</span>	<span style="color:red">●</span>	Budget inadequate; Kerbing and associated works in 2013/14; reseal deferred to 2014/15; requires plan and community consultation; deferred pending appointment of Cardno for Streetscape (1/2/14); Cardno not appointed, waiting design in house (1/3/14) Project unlikely to be completed in 2013/14
Avon Terrace Motorcycle parking	57	unplanned	road	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<span style="color:green">●</span>	<span style="color:green">●</span>	<span style="color:green">●</span>	<span style="color:green">●</span>	Supply motorcycle parking bays around town, originally intended for Saints Diner, cancelled - Saints diner closed
Blind Rd	5	construct	road	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<span style="color:red">●</span>	<span style="color:red">●</span>	<span style="color:red">●</span>	<span style="color:red">●</span>	Widen seal and kerb, project cancelled and funds reallocated to York-Tammin Road in mid year review; black spot funding sought in 2014/15
Chamberlin St	6	reseal	road	Practical complete	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<span style="color:green">●</span>	<span style="color:green">●</span>	<span style="color:green">●</span>	<span style="color:green">●</span>	Final Seal, works completed, costs of approx \$1,300 currently billed to Newcastle Street; additional kerbing ordered and implemented
Georgiana St Pavement repairs	60	unplanned	road	Practical complete	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<span style="color:green">●</span>	<span style="color:green">●</span>	<span style="color:green">●</span>	<span style="color:green">●</span>	Unplanned - urgent repairs, works completed, charged to maintenance account. Job part of townsite pavements. Journal costs to correct account.
Gravel sheeting school bus routes 2013	7	construct	road	Practical complete	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<span style="color:yellow">●</span>	<span style="color:green">●</span>	<span style="color:yellow">●</span>	<span style="color:green">●</span>	Resheeting completed to Lueffs Road, Mackie Road, Hammersley, Sliding Road but charged to maintenance account. Corrective journal entry required.

Project Name	Project Number	Job Type	Asset/ Function	Current Status	Project records completed	Project practically completed	Project Overall Health	Project to spec?	Project on budget?	Project on Sched?	Description and comments
Greenhills South Rd - R2R	8	construct	road	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Extend seal to boundary; check length; need to source gravel supply; Gordon Marwick?; use surplus R2R funds from Talbot and Quellington here; Project 50% complete; grant extension to 31 December confirmed
Greenhills Townsite works (Boyles Road ford)	9	construct	road	Practical complete	<input type="checkbox"/>	<input checked="" type="checkbox"/>					Repairs to Boyles Road culvert and watercourse.
Kauring Townsite	15	construct	road	Funded, planning required	<input type="checkbox"/>	<input type="checkbox"/>					Unable to identify any required capital works; discussed with CEO - no specific purpose for funds identified; allocated at bequest of local Kauring community.
Kerbing replacement	164	construct	road	Funded, planning required	<input type="checkbox"/>	<input type="checkbox"/>					Multiple townsite locations require replacement of broken, damaged and missing kerbs, allocate under Townsite pavement budget.
Mokine Rd	16	construct	road	Practical complete	<input type="checkbox"/>	<input checked="" type="checkbox"/>					Extend seal; pavement works completed (31/11/14); waiting sealing contractor (31/11/14); completed 31/3/14
Mokine Rd	17	reseal	road	Practical complete	<input type="checkbox"/>	<input checked="" type="checkbox"/>					Final Seal. Waiting sealing contractor; completed (31/3/14); additional works identified but no budget funds remaining - list for 2014/15
Morse Pl	18	construct	road	Practical complete	<input type="checkbox"/>	<input checked="" type="checkbox"/>					Drainage, Gravel and seal, works completed 31/12/13; drainage work not budgeted for; waiting sealing contractor 31/12/13; kerbing required; budget increased in mid year review.
Newcastle St	19	reseal	road	Practical complete	<input type="checkbox"/>	<input checked="" type="checkbox"/>					Final seal completed, approx \$1,300 of costs to be allocated to Chamberlain Street reseal
Newcastle Street Pavement and drain repairs	61	unplanned	road	Practical complete	<input type="checkbox"/>	<input checked="" type="checkbox"/>					NEW PROJECT. Unplanned - urgent repairs, works completed, needs budget allocation in mid year review
Norham-Cranbrook Rd and Ovens Rd Intersection Stage 1	10	construct	road	Practical complete	<input type="checkbox"/>	<input checked="" type="checkbox"/>					Stage 1 blackspot works, extend culvert, clearing, earthworks; completed 30/4/14
Ovens Road School bus stop	207	unplanned	school bus route	Practical complete	<input type="checkbox"/>	<input checked="" type="checkbox"/>					Construct new bus stop and turning area, fund from school bus route resteeing program
Quellington Rd - R2R SLK 0.10 to 2.00	22	construct	road	Practical complete	<input type="checkbox"/>	<input checked="" type="checkbox"/>					Widen Seal, SLK 0.10 to 2.00; pavement ready & waiting seal 1/12/13
Quellington Rd and Mannavale Rd Intersection	12	construct	road	Practical complete	<input type="checkbox"/>	<input checked="" type="checkbox"/>					Staged black spot, Preliminary Works in progress 4/2/14; survey and design required
Quellington Rd Pavement repairs	63	unplanned	road	Practical complete	<input type="checkbox"/>	<input checked="" type="checkbox"/>					NEW PROJECT. Unplanned - urgent repairs, works completed, needs budget allocation in mid year review; check actual construction dates; costs currently billed to project 22 Quellington Rd R2R
Quellington Rd SLK 2.00 to 2.40	21	reseal	road	Practical complete	<input type="checkbox"/>	<input checked="" type="checkbox"/>					Final Seal.
Redmile Rd	23	construct	road	Practical complete	<input type="checkbox"/>	<input checked="" type="checkbox"/>					Pavement works completed 31/10/13; sealed 31/12/13; waiting kerbing contractor; kerb backfilling in progress
Spencers Brook Rd and Wilberforce Rd Intersection Stage 1	13	construct	road	Practical complete	<input type="checkbox"/>	<input checked="" type="checkbox"/>					Blackspot stage 1; vegetation clearing survey and design.
Spencers Brook Rd RRG SLK 16.63-17.42	25	construct	road	Practical complete	<input type="checkbox"/>	<input checked="" type="checkbox"/>					Widen Seal, SLK 16.63-17.42; pavement complete & wait for seal 30/11/13; costs seem very low - check expenses
Spencers Brook Rd RRG SLK 5.75 to 7.47	24	construct	road	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Widen seal, SLK 11.32-13.34, incorrect SLKs corrected with MRWA,
Talbot Rd - R2R - SLK 6.00 - 10.00	26	construct	road	Practical complete	<input type="checkbox"/>	<input checked="" type="checkbox"/>					Widen Seal; pavement complete & waiting seal (1/12/13); primer seal only

Project Name	Project Number	Job Type	Asset/ Function	Current Status	Project records completed	Project practically completed	Project Overall Health	Project to spec?	Project on budget?	Project on Sched?	Description and comments
Talbot West Rd	27	construct	road	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Construct and seal over bridge when bridge complete; bridge can't be completed this financial year; carry forward to 2014/15
Talbot West Rd and Qualen West Rd Intersection	14	construct	road	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Works for 2013/14 cancelled; planning and design in 2014/15; MRWA notified and funding returned.
Town streets	28	resale	road	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Reseals, kerbing and drainage various streets - works to be identified and budgeted
York CBD car park line marking	4	construct	car parking	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Contract awarded, works 50% complete 1/2/14, contractor booked to return and complete 1/2/14
York-Tammin Rd RRG 29.90-31.52	30	construct	road	Practical complete	<input type="checkbox"/>	<input checked="" type="checkbox"/>					Widen and Seal SJK 29.90-31.52. Project incorrectly described in Shire budget as "Final Seal, SJK 7.50-11.00". Pavement complete and waiting seal 4/2/14; practically complete 31/3/14; check for outstanding invoices
<b>Construction - Roads - 2014/15</b>											
Regional road centreline marking and advisory signs	55	construct	road	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					Safety requirement: MRWA carrying out assessment; list for budget in 2014/15
Safety railings - multiple sites	186	construct	road	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					Mokine rd, Talbot Rd, near swim pool, River St, Qualen West Rd, Gwambygne Rd
<b>Construction - Bridges - 2013/14</b>											
Greenhills South Rd Bridge	31	construct	bridge	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Surplus funds from previous years to be used for specific maintenance; hold funds pending completion of other bridge projects as possible contingency.
Knotts Rd Bridge	32	construct	bridge	Practical complete	<input type="checkbox"/>	<input type="checkbox"/>					Bridge 4676. Replace with box culverts. construction complete except for road pavement seal 1/5/14. Allocate sum to seal road in summer 2014/15
Mackies Sliding Rd Bridge	34	construct	bridge	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Surplus funds from previous years to be used for specific maintenance; hold funds pending completion of other bridge projects as possible contingency.
Talbot West Rd Bridge	33	construct	bridge	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Bridge 4708. Replace with box culverts. unable to obtain access from DER; reschedule to Feb 2015 with road closure plan
Warding Rd Bridge	35	construct	bridge	Final complete and acquitted	<input type="checkbox"/>	<input checked="" type="checkbox"/>					Bridge 4170 substructure repairs; carry fwd; delivered by MRWA
York-Tammin Rd Bridge	36	construct	bridge	Final complete and acquitted	<input type="checkbox"/>	<input checked="" type="checkbox"/>					Bridge 4151 substructure repairs; carry fwd; delivered by MRWA
<b>Construction - footpaths - 2013/14</b>											
Developer funded footpaths	37	construct	path	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					No identified developer funded works this year. 6/2/14
New Street Footpath construction	188	construct	path	Practical complete	<input type="checkbox"/>	<input type="checkbox"/>					Completion of minor outstanding works from 2012/13 financial year.
Path survey and data update	189	survey	path	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					NEW PROJECT. Survey all existing paths in York town site and enter into ROMAN; allocation not approved by Council 5/2/14. Expected completion 31 July
Pathway Avon Tce, East Side, South St to Stephen St, Dual use path	191	construct	path	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					NEW PROJECT. Remove existing brick path, level ground and lay coloured concrete including various traffic nibs and islands

Project Name	Project Number	Job Type	Asset/Function	Current Status	Project records completed	Project practically completed	Project Overall Health	Project to spec?	Project on budget?	Project on Sched?	Description and comments
Radnor Road East	38	construct	path	Practical complete	<input type="checkbox"/>	<input type="checkbox"/>					Works completed and invoiced. Need to update asset register.
Retrofit disabled access various pathways	190	construct	path	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					NEW PROJECT. Fit prism ramps, hand rails and other improvements to various pathways
South Street footpath construction	187	construct	path	Practical complete	<input type="checkbox"/>	<input type="checkbox"/>					Completion of minor outstanding works from 2012/13 financial year.
York Estates footpaths	39	construct	path	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					No identified York Estates footpaths this financial year. 6/2/14
York townsite footpaths	40	construct	path	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Specific list of projects identified to be identified for Council endorsement.
York townsite footpaths	41	construct	path	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Carried forward funds from 12/13 combined with project 40
<b>Construction - footpaths - 2014/15</b>											
Pathway Avon Tce, East Side, Hennetta St to Rezmile Rd, diall use path	193	construct	path	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					NEW PROJECT. Level ground and lay coloured concrete including various traffic nibs and islands Unfunded in draft 14/15 budget. add to footpath strategy
Pathway Avon Tce, West Side, Broome St to Hennetta St, 1.2m path	192	construct	path	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					NEW PROJECT. Remove existing brick path, level ground and lay coloured concrete including various traffic nibs and islands. Unfunded in draft 14/15 budget. add to footpath strategy
Pathway Avon Tce, West Side, Hennetta St to Whaelel St	183	construct	path	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					NEW PROJECT. level ground and lay coloured concrete including various traffic nibs and islands Unfunded in draft 14/15 budget. add to footpath strategy
<b>Construction - Drainage - 2013/14</b>											
Drainage study urban stormwater management plan (superowns funding)	42	construct	drain	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Superowns funding not available.
Herbert Road Drainage	231	Investigate	drain	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					Property flooded out along blocked drainage easement
Monger Street urban stormwater plan	43	construct	drain	Carry forward	<input type="checkbox"/>	<input checked="" type="checkbox"/>					Construction by contractor. Pipes pre purchased. Referred to CEO 31/10/13, referred to consultants by CEO. Consultant. need to prepare design obtain quotes for construction
Railway to river drainage system (superowns funding)	44	construct	drain	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Superowns funding not available.
West Boundary to Railway drainage system (superowns funding)	45	construct	drain	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Superowns funding not available.
<b>Construction - Drainage - 2014/15</b>											
Newcastle Street Drainage	158	construct	drain	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					Flooding of private property. Need to cut open drain around rear of property. Land owners in principle agreement. Need formal agreement. Requires Council approval.
<b>Construction - Reserves - 2013/14</b>											
Bowling Greens remedial works	58	construct	reserve	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					Repair collapsed drain between rinks, need to identify funding in mid year review, additional problems identified May 2014
CCTV installation	209	unplanned	community	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Install CCTV conduits in Avon Tce; Gordon Tester project manager
Cemetery Upgrade	46	construct	cemetery	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Works to be defined. Kerbing, pavement, etc

Project Name	Project Number	Job Type	Asset/ Function	Current Status	Project records completed	Project practically completed	Project Overall Health	Project to spec?	Project on budget?	Project on Sched?	Description and comments
Forrest oval - new water supply dam	47	construct	reserve	Procurement proceeding	<input type="checkbox"/>	<input type="checkbox"/>					Construct new water supply dam, pump station and ancillaries.
Forrest oval - wastewater reuse scheme	48	compliance	reserve	Under construction	<input type="checkbox"/>	<input type="checkbox"/>					Renew water reuse scheme with Water corporation including address quality issues; Agreement in principle with Water Corp; Requirements sent to Water Corp; Water Corp chasing additional catchment information; Waiting on Water Corp. overflow risks, Water Corp flows stopped
<i>Forrest Oval turf rehabilitation</i>	50	<i>construct</i>	<i>reserve</i>	<i>Final complete and acquitted</i>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					<i>rehabilitate forrest oval</i>
<i>Hockey Field - new</i>	157	<i>construct</i>	<i>reserve</i>	<i>Practical complete</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>					<i>Works completed by Hockey club, formal acceptance and project close out required. May require Council approval.</i>
York regional recreation centre car park	51	construct	reserve	Hold Pending	<input type="checkbox"/>	<input type="checkbox"/>					Construct to seal standard car park, funding withdrawn; Discussing alternate works with Council. Need to identify and confirm requirements, access point, budget and scope with stakeholders
York Regional Recreation Centre lawn reticulation	201	construct	reserve	Endorsed, seeking funding	<input type="checkbox"/>	<input type="checkbox"/>					Identify budget and requirements
<b>Construction - Reserves - 2014/15</b>											
Depot internet and synergy connection	146	construct	depot	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					Funding in Rangers budget and managed by rangers
Depot Security system	171	construct	depot	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					New project. No funding approval or project plan
Forrest Oval - exist water supply dam	49	investigate	reserve	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					Identify contamination source in existing catchment, quotes sought for budget consideration
Forrest Oval and Recreation Centre "as constructed" plan	147	survey	reserve	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					Requires funding and approval to proceed
Peace park improvements	62	construct	reserve	Ready for construction	<input type="checkbox"/>	<input type="checkbox"/>					Unplanned reticulation work. Special allocation for Tidy Towns
<b>Specific Maintenance Projects</b>											
Bitumen edge reinstatements 2013	153	specific maint	road	Under construction	<input type="checkbox"/>	<input type="checkbox"/>					
<i>Bridge Insurances</i>	197	<i>specific maint</i>	<i>bridge</i>	<i>Final complete and acquitted</i>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
<b>Bridge Maintenance</b>	195	<b>specific maint</b>	<b>bridge</b>	<b>Practical complete</b>	<input type="checkbox"/>	<input type="checkbox"/>					
Crossovers	205	specific maint	roads	Ongoing	<input type="checkbox"/>	<input type="checkbox"/>					Need to update records and invoice
Depot Maintenance	198	specific maint	depot	Ongoing	<input type="checkbox"/>	<input type="checkbox"/>					
Drain cleaning 2013	53	maint.	drain	Under construction	<input type="checkbox"/>	<input type="checkbox"/>					Clear drains for the 2014 winter
Fire extinguishers 2013	54	maint	depot	Procurement proceeding	<input type="checkbox"/>	<input type="checkbox"/>					Safety requirement identified in annual audit - multiple fire extinguishers missing; no budget allocation; not to proceed per CEO instruction; mid year budget review
Gravel Road winter maintenance Grade	162	specific maint	road	Under construction	<input type="checkbox"/>	<input type="checkbox"/>					

Project Name	Project Number	Job Type	Asset/ Function	Current Status	Project records completed	Project practically completed	Project Overall Health	Project to spec?	Project on budget?	Project on Sched?	Description and comments
Guide post replacement	163	specific maint	road	Endorsed, seeking funding	<input type="checkbox"/>	<input type="checkbox"/>					
Minor Pavement failure repairs	165	specific maint	road	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Multiple locations around shire. List in 2014/15 budget.
Roadside verge collection 2013	119	service	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Two collections per year in November and March; 1st collection completed Nov 2013
Spencers Brook Rd collapsed culvert	64	specific maint	unplanned	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					Unplanned - urgent repairs; requires Council approval
Street sweeping 2013	152			Practical complete	<input type="checkbox"/>	<input type="checkbox"/>					
Traffic Count program 2013	149	specific maint	new	Practical complete	<input type="checkbox"/>	<input type="checkbox"/>					
Verge spraying	56	maint	verge	Under construction	<input type="checkbox"/>	<input type="checkbox"/>					
Swimming Pool Opening 1/10/14	156	specific maint	reserve	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					Miscellaneous preparation works and assistance required.
Land Acquisition					<input type="checkbox"/>	<input type="checkbox"/>					
Ashworth Road Land Acquisition	185	unplanned	land	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					NEW PROJECT. Acquire road land and rationalise property boundaries; budget allocated in mid year review
Cowring Road	232	investigate	land	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					Road constructed on rail reserve, investigate options
Myanara Road Land Acquisition	184	unplanned	land	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					NEW PROJECT. Land acquisition for road widening; requires Council approval; budget allocated in mid year review
Skydive express rail crossing	233	investigate	land	Funded, planning required	<input type="checkbox"/>	<input type="checkbox"/>					Dedicate rail reserve crossing as road by PTA
Talbot West Rd and Qualen West Rd Intersection	204	unplanned	land	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					NEW PROJECT. Land acquisition for road widening; requires Council approval; budget allocated in mid year review
Procurement					<input type="checkbox"/>	<input type="checkbox"/>					
Bituminous surfacing - procure	65	procure	road	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Called tenders 10/13; assessed and awarded to Boral 11/13 (approx. 8 weeks late)
Building maintenance utility	224	procure	plant	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Catastrophic engine failure; propose disposal of old vehicle requires Council approval
Car sale - building and health inspector	182	unplanned	plant	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					New project added; tenders called no offers; tenders called second time
Car sale - doctors wagon	225	unplanned	plant	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					New project added, tenders called
Cherry picker repair	226	unplanned	plant	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					Cherry picker jamms in upright position; referred to mechanic and allegedly fixed; breakdowns continue (24/12/13), refer back to mechanic and have fixed at no charge
Community Bus - procure	66	procure	plant	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Replace community bus, disabled access required, estimates required for grant application



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Community Bus - sale	67	procure	plant	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Replace community bus, grant application
Disposal of depot junk	172	unplanned	plant	Procurement proceeding	<input type="checkbox"/>	<input type="checkbox"/>					Sale and or disposal of scrap machinery and junk, clean up of yard
Grader - procure	68	procure	plant	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Tender complete, within budget, report to Council
Grader - sale	69	procure	plant	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Tender complete, within budget, report to Council
Minor plant - procure	72	procure	plant	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					brushcutters, chainsaws, etc
Minor plant - sale	73	procure	plant	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					brushcutters, chainsaws, etc
Mulcher - sale	74	procure	plant	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Budget anomaly - Selling mulcher but no replacement budgeted for; not to proceed
Radio tests and fixes - various	150	procure	plant	Procurement proceeding	<input type="checkbox"/>	<input type="checkbox"/>					Urgent need to fix multiple radios and install missing radios various vehicles. Budget estimate required for consideration in mid year review.
Spray utility - procure	75	procure	plant	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					RFQ for replacement (20/11); quoted prices exceed budget (6/12); on instruction investigated second hand (12/12); on instruction investigated rental and non replacement (20/12) on instruction specification downgraded (31/12); quotes recalled (3/1); purchase order placed 30/1/14
Spray utility - sale	76	procure	plant	Final complete and acquitted	<input type="checkbox"/>	<input type="checkbox"/>					Presumed no sale income; advertised for sale 30/1/14; no offers; readvertised 14/1/14
Street sweeper - sale	77	procure	plant	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Replace Mach 6; Instructed by CEO to hold action on this item - Nov 13; not to proceed 31/1/14
Street Sweeper - procure	78	procure	plant	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Replace Mach 6; Instructed by CEO to hold action on this item - Nov 13; not to proceed 31/1/14
Traffic counters - procure	79	procure	plant	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Traffic counters. Quoted cost exceeds available budget.
Traffic counters - sale	80	procure	plant	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Traffic counters, insufficient funds in budget, residual value of counter \$0
Trailer - sale	81	procure	plant	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Sale advertised, no offers
Truck 5T - procure	82	procure	plant	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Budget anomaly - Selling truck 1660 but no replacement budgeted; referred to CEO 1/11/13; cancelled 14/1/14
Truck 5T - sale	83	procure	plant	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Budget anomaly - Selling truck 1660 but no replacement budgeted; referred to CEO 1/11/13; cancelled 14/1/14
Truck 8T sale "old harry"	170	unplanned	plant	Final complete and acquitted	<input type="checkbox"/>	<input type="checkbox"/>					New project added 14/1/13; check if Council approval required; approved in mid year review; quotes called; no offers; tenders recalled
Truck 8T Y641 - sale	84	procure	plant	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Replace truck Y641; instructed by CEO to defer action on this item 1/11/13; sale proceeding; tenders non compliant sale cancelled; tenders to be recalled; tenders recalled; carry forward - too late in financial year

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Truck 9T Y641 - procure	85	procure	plant	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Replace truck Y641; instructed by CEO to defer action on this item 1/11/13; proceeding, speci to be written 31/1/14; tenders called and received; waiting assessment 1/5/14; carry forward - too late in financial year  delivered July 2013
Vibrating roller - Procure	86	procure	plant	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Sold in 2012/13 financial year
Vibrating roller - sale	87	procure	plant	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Project requirements to be identified and assessed; cancelled at mid year review
Water tanks for utilities	88	procure	plant	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Sold Sedan purchased utility
Works Manager car - procure	89	procure	plant	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Sold Sedan purchased utility
Works Manager car - sale	90	procure	plant	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
<b>Construct - private works</b>											
Eighth Road Estate	91	construct	private works	Cancelled	<input type="checkbox"/>	<input checked="" type="checkbox"/>					Residents requesting quotation to construct driveway - approx 500m length. Discussed with CEO, and decided this project not suited to Shire works crew. Job refused
Knotts Road intersection reconstruction	221	construct	private works	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					Waiting on specification from Main Roads WA
Lot 12 Newcastle St	92	construct	private works	Practical complete	<input type="checkbox"/>	<input type="checkbox"/>					Private driveway - 180m length; works completed send invoice; remedial works required
No name access Road 10km west of Town	93	construct	private works	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					Residents requesting quotation to provide annual maintenance and gravel - Approx 4.5km length
Private works - various minor jobs 2013/14	94	construct	private works	Ongoing	<input type="checkbox"/>	<input checked="" type="checkbox"/>					Various minor private works jobs grading driveways, etc; tracked in private works book
Redmile Road intersection reconstruction	220	construct	private works	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					Waiting on specification from Main Roads WA
Skydive express airfield - part 1	95	construct	private works	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Grade and gravel air strip, works completed, check invoicing completed
Skydive express airfield - part 2	179	construct	private works	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Grade and gravel air strip, works completed, check invoicing completed
Skydive express airfield - part 3	219	construct	private works	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
York Racing Club	222	construct	private works	Under construction	<input type="checkbox"/>	<input type="checkbox"/>					Unable to offer assistance due to scheduling conflicts
York-Meredin Road 2012/13	96	construct	private works	Practical complete	<input type="checkbox"/>	<input checked="" type="checkbox"/>					Main roads construction job completed in 2012/13; various remedial works completed; MRWA final acceptance November 2013; final invoice to be sent.
York-Meredin Road 2013/14	97	construct	private works	Cancelled	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Main roads construction job proposed for 2013/14; waiting MRWA instructions
Asset valuations 2012/13	99	budget	budget 1213	Final complete and acquitted	<input type="checkbox"/>	<input checked="" type="checkbox"/>					Completed by CEO, Tails Consultants

Project Name	Project Number	Job Type	Asset/ Function	Current Status	Project records completed	Project practically completed	Project Overall Health	Project to spec?	Project on budget?	Project on Sched?	Description and comments
<b>Budget/Financial</b>											
Asset updates 2013/14 and prior years	98	budget	budget 1314	Under construction	<input type="checkbox"/>	<input type="checkbox"/>					Waiting quotes from Talls Consultants (Dale Hughes); Matt Girardo to be appointed to do drainage, expected completion 31/7/14
Asset valuations 2013/14	100	budget	budget 1314	Planned, design required	<input type="checkbox"/>	<input type="checkbox"/>					Requires asset updates to be completed. expected completion 30/8/14
Blackspot funding applications 2014/15	145	budget	budget 1415	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Bridge Grants acquittal - Krotts Rd Bridge	196	budget	budget 1314	Final complete and acquitted	<input type="checkbox"/>	<input checked="" type="checkbox"/>					Knotts Rd And Talbot West Rd bridges
Bridge Grants acquittal - Talbot West Rd Bridge	3			Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Project unable to proceed. No access to state forest, rescheduled to Feb 2015
Budget 2014/15	101	budget	budget 1415	Under construction	<input type="checkbox"/>	<input type="checkbox"/>					Need to finalise roads program
Developer Contributions	194	budget	budget 1415	Final complete and acquitted	<input type="checkbox"/>	<input checked="" type="checkbox"/>					Inv developer contribution projects in 2013/14
End of year financial acquittal	102	budget	budget 1314	Under construction	<input type="checkbox"/>	<input type="checkbox"/>					Review all costs and accounts, check validity, journal costs known to be accrued to incorrect accounts - see job list above
Grant Recoups - Direct Grant	200	budget	budget 1314	Final complete and acquitted	<input type="checkbox"/>	<input checked="" type="checkbox"/>					
Grant Recoups - RRG 2013/14	103	budget	budget 1314	Under construction	<input type="checkbox"/>	<input type="checkbox"/>					Finalise outstanding claims
Grant Recoups - RTR 2013/14	104	budget	budget 1314	Practical complete	<input type="checkbox"/>	<input checked="" type="checkbox"/>					
Mid year budget review 2013/14	105	budget	budget 1314	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Plant and Construction rates	106	budget	budget 1415	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Private Works Income	199	budget	budget 1415	Under construction	<input type="checkbox"/>	<input type="checkbox"/>					Follow up Newcastle Street job invoice
Project Plans 2013/14	108	budget	budget 1314	Practical complete	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Prepare detailed project plans for every project, unable to properly project plan in 2013/14 due to overwhelming workload and lack of resources
Regional Road Group funding applications 2014/15	109	budget	budget 1415	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Applications lodged for Spencers Brook Rd widen, Spencers Brook Rd Final Seal and York Tammin Rd Final Seal
<b>Community 2013/14</b>											
Antique Fair 2/4/14	110	event	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Anzac Day 25/4/2014	111	event	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Australia Day 26/1/2014	113	event	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					

Project Name	Project Number	Job Type	Asset/ Function	Current Status	Project records completed	Project practically completed	Project Overall Health	Project to spec?	Project on budget?	Project on Sched?	Description and comments
Childrens Christmas Party 8/12/13	114	event	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Traffic control to close South Street.
Christmas Decorations 1/11/13	115	event	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Decorations to be up by 1 December.
Country Swimming Pennants 23/14	174	event	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
London Sydney Car Rally	218	event	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Medieval Fair 11/11/13	116	event	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Mothers Day weekend 7/5/14	117	event	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Need to identify responsible Shire officer and obtain requirements
Motorcycle festival 12-13/4/14	59	event	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Annual motorcycle festival
National Skydive championship 12-13/4/14	176	event	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Remembrance Day 11/11/13	118	event	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Swimming Pool opening 11/10/13	121	event	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Tree removal, car park, and other clean up works
Tidy Towns 2013	122	service	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Veterans Car Rally 7/7/14	123	event	community	Ready for construction	<input type="checkbox"/>	<input type="checkbox"/>					
York Easter Fair 18/4/14	178	event	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
York Show 7/7/13	124	event	community	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
<b>Community 2014/15</b>											
Art and Craft Awards 4/10/2014	112	event	community	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					Unknown requirements
Australia Day 26/1/2015	168	event	community	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					
Childrens Christmas Party 2014	169	event	community	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					
Christmas Decorations 2014	159	event	community	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					Need to purchase new decorations for next year.

Project Name	Project Number	Job Type	Asses/ Function	Current Status	Project records completed	Project practically completed	Project Overall Health	Project to spec?	Project on budget?	Project on Sched?	Description and comments
Medieval Fair 2/11/14	160	event	community	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					
Remembrance Day 11/11/14	155	event	community	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					TBA
Tidy Towns 7/8/14	161	service	community	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					Nominations called.
York Pony Club 1 day event - 2/10/14	180	event	community	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					Unknown requirements
York Show 6/9/2014	154	event	community	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					Unknown requirements
<b>Strategic Planning</b>											
10 year program update - roads	125	strategy	road	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Bridge Program	126	strategy	bridges	Practical complete	<input type="checkbox"/>	<input checked="" type="checkbox"/>					
Depot plan and strategy	52	maint.	depot	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Safety and operational requirement: not endorsed; required for 2014 budget
Footpath Strategic Plan	127	strategy	footpath	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					Identify and secure gravel supplies, negotiate access agreements, various locations
Gravel Supplies	70	strategy	gravel pits	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Plant replacement program review	107	strategy	plant	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Truck fleet replacement business case	128	strategy	plant	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Workforce plan	134	strategy	human resources	Under construction	<input type="checkbox"/>	<input checked="" type="checkbox"/>					
YRCC Precinct development plan	151	strategy	reserves	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
<b>Management</b>											
Induction training	166	manage	manage	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Light vehicle fleet management processes set up	217	manage	plant	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					
Outside employees award - review	129	manage	manage	Under construction	<input type="checkbox"/>	<input type="checkbox"/>					First meeting set for 24 June
Performance appraisals 2013/14	143	manage	manage	Funded, planning required	<input type="checkbox"/>	<input type="checkbox"/>					Due 30 June 2014
Plant operator start up checks	167	manage	manage	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					ProceDure and checklist books
Position descriptions	130	manage	manage	Funded, planning required	<input type="checkbox"/>	<input type="checkbox"/>					
Sunsmart workers policy	181	manage	manage	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					
Training Plan	132	manage	manage	Carry forward	<input type="checkbox"/>	<input type="checkbox"/>					

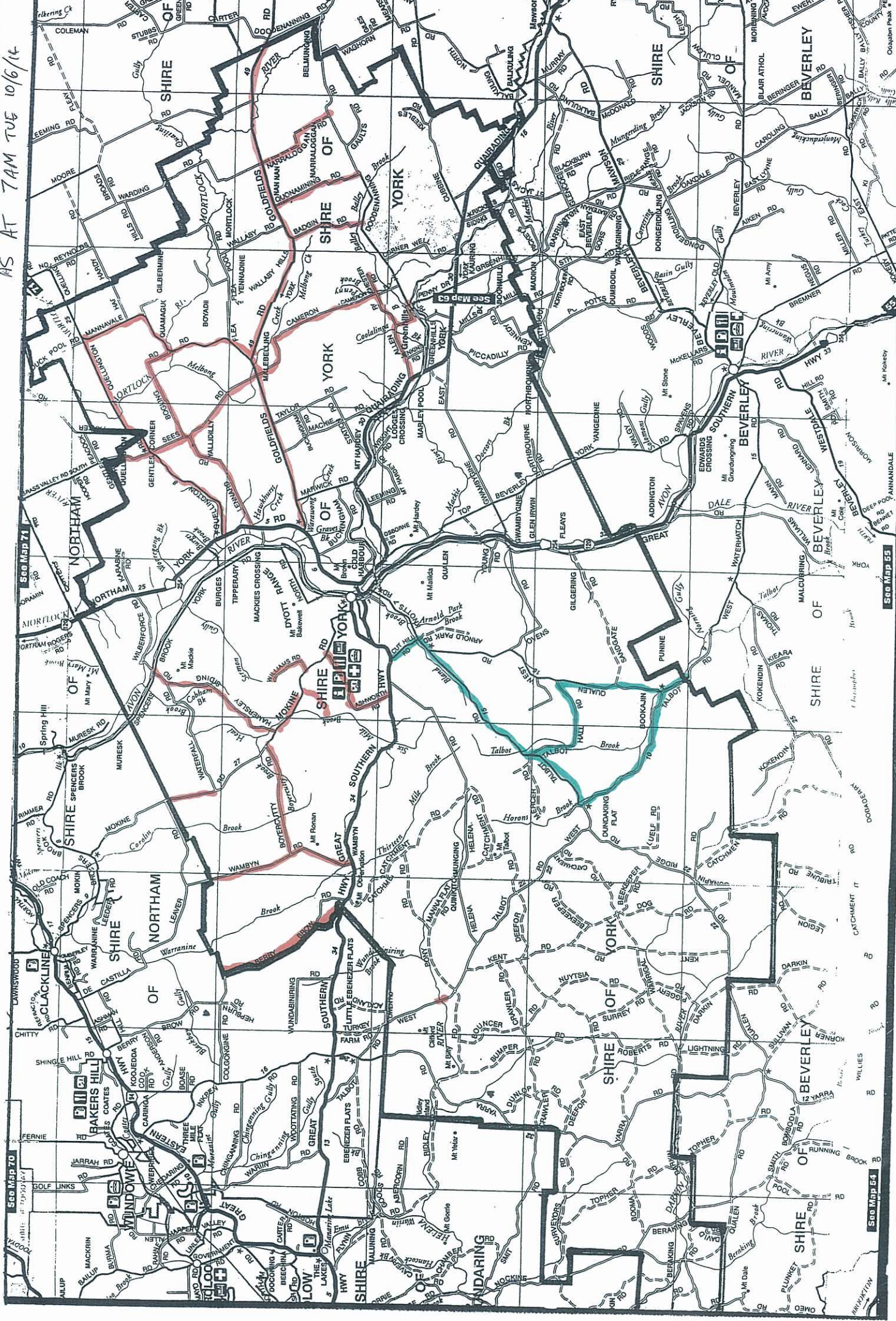
Project Name	Project Number	Job Type	Asset/ Function	Current Status	Project records completed	Project practically completed	Project Overall Health	Project to spec?	Project on budget?	Project on Sched?	Description and comments
Workers Comp claim 1	173	manage	manage	Practical complete	<input type="checkbox"/>	<input type="checkbox"/>					Fully recovered and returned to work: final medical certificate required
Workers Comp claim 2	133	manage	manage	Under construction	<input type="checkbox"/>	<input type="checkbox"/>					Disputed claim: settlement offer made by LGIS
Policy, Community education and lobbying											
Alcohol and Drugs policy	135	document	policy	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					
Avon Terrace works forensic investigation	228	investigate	lobby		<input type="checkbox"/>	<input type="checkbox"/>					Requested to investigate all construction records and discussions.
Bowling Greens construction forensic investigation	211	investigate	lobby	Planned, design required	<input type="checkbox"/>	<input type="checkbox"/>					Requested to investigate all construction records and discussions.
Crossover Policy and specification	136	document	policy	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					
Customer service standards	137	document	policy	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					
Design and survey policy	229	document	policy		<input type="checkbox"/>	<input type="checkbox"/>					
Drainage policy	138	document	policy		<input type="checkbox"/>	<input type="checkbox"/>					
Gravel roads policy	139	document	policy	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					Adopt a maintenance strategy for gravel roads and educate public
Light vehicle fleet policy	216	unplanned	policy	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					
Private works policy	140	document	policy	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					
State Roads through York Townsite - lobby	141	lobby	policy	Under construction	<input type="checkbox"/>	<input type="checkbox"/>					Lobby MRWA and State Government about highways
Use of Shire equipment by private people policy	175	document	policy	Inception, seeking endorsement	<input type="checkbox"/>	<input type="checkbox"/>					
York-Quairading Road Private works forensic project report	71	investigate	lobby		<input type="checkbox"/>	<input type="checkbox"/>					
Compliance and approvals 13/14											
Annual audit return 2012/13	142	document	compliance	Final complete and acquitted	<input type="checkbox"/>	<input type="checkbox"/>					Annual compliance audit. Need to obtain instruction on what Works is accountable for and ensure reporting and record keeping in place.
Heavy Haulage permits	206	approval	heavy haulage	Ongoing	<input type="checkbox"/>	<input type="checkbox"/>					
School bus routes	120	approval	school bus	Ongoing	<input type="checkbox"/>	<input checked="" type="checkbox"/>					Assess various referrals by PTA, 12 referrals to 1/5/14
Vegetation clearing permits 13/14	144	compliance	compliance	Under construction	<input type="checkbox"/>	<input type="checkbox"/>					
Planning and Subdivision											

Project Name	Project Number	Job Type	Asset/Function	Current Status	Project records completed	Project practically completed	Project Overall Health	Project to spec?	Project on budget?	Project on Sched?	Description and comments
Subdivision approval Crawford Ct Precinct	177	approval	subdivision	Waiting Approvals	<input type="checkbox"/>	<input type="checkbox"/>					Assessed and amendmrt requested 9/13; reassessed and amendment requested 1/14; reassessed and meet with consultant and DOP, amendmrt requested 3/14; waiting developer 5/14
<b>Committees</b>											
Roads Advisory Group	148	committee	policy	Ongoing	<input type="checkbox"/>	<input type="checkbox"/>					Requires report to council to form committee
Tidy Towns Committee	203	committee	policy	Hold Pending	<input type="checkbox"/>	<input type="checkbox"/>					Tidy towns committee in voluntary abeyance until Council appoints a Gardener.
Works Committee	215	committee	road	Under construction	<input type="checkbox"/>	<input type="checkbox"/>					
<b>Safety Issues</b>											
Asbestos on Work site Works Order	213	compliance	depot	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					Gordon following up.
Depot Clean up	210	compliance	depot	Practical complete	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Fuel Bowser Works Order	212	compliance	depot	Final complete and acquitted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>					
Roadworks traffic management	214	compliance	safety	Practical complete	<input type="checkbox"/>	<input type="checkbox"/>					
<b>Legend</b>											
Cancelled projects highlighted orange					<input type="checkbox"/>	<input type="checkbox"/>					Risks/watch this item
Carried forward projects highlighted pink					<input type="checkbox"/>	<input type="checkbox"/>					project flaw or problem
Completed and cancelled projects in italic grey					<input type="checkbox"/>	<input type="checkbox"/>					All OK
<b>Project name</b>											
Projects in red have not been updated					<input type="checkbox"/>	<input type="checkbox"/>					
<b>New projects added</b>											
unused	230				<input type="checkbox"/>	<input type="checkbox"/>					
not used	131				<input type="checkbox"/>	<input type="checkbox"/>					
unused	223				<input type="checkbox"/>	<input type="checkbox"/>					
<b>NEXT PROJECT NUMBER</b>											
	234				<input type="checkbox"/>	<input type="checkbox"/>					





AS AT 7 AM TUE 10/6/14



SHIRE OF YORK

CULVERTS CLEANED

SHOULDER GRADING AND MAINT. COMPLETED



See Map 70

See Map 71

See Map 54

See Map 55