



SHIRE OF YORK

**MINUTES OF THE ORDINARY
MEETING OF THE COUNCIL
HELD ON 21 MAY 2007
COMMENCING AT 3.00PM
IN THE LESSER HALL, YORK**

SHIRE OF YORK

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RAY HOOPER
CHIEF EXECUTIVE OFFICER

SHIRE OF YORK

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SHIRE OF YORK

**MINUTES OF THE ORDINARY MEETING OF THE COUNCIL
HELD ON MONDAY, 21 MAY 2007, COMMENCING AT
3.00PM IN THE LESSER HALL, YORK.**

1. OPENING

1.1 DECLARATION OF OPENING & READING OF DISCLAIMER

The Shire President, Cr Pat Hooper declared the meeting open at 3.00pm.

The Chief Executive Officer read the disclaimer.

1.2 ANNOUNCEMENT OF VISITORS

Nil.

1.3 ANNOUNCEMENT OF ANY DECLARED FINANCIAL INTERESTS

COUNCILLOR/OFFICER	ITEM	NATURE OF INTEREST

2. ATTENDANCE

2.1 MEMBERS

Cr Pat Hooper	President
Cr Brian Lawrance	Deputy President
Cr Michael Delich	
Cr Trevor Randell	
Cr Tony Boyle	
Cr Ashley Fisher	

2.2 STAFF

Mr Ray Hooper	Chief Executive Officer
Mr Graham Stanley	Deputy Chief Executive Officer
Mr Peter Stevens	Environmental Health / Building Officer
Mr David Law n	Planning Consultant
Mrs Natasha Brennan	Executive Assistant

2.3 APOLOGIES

Nil.

2.4 LEAVE OF ABSENCE PREVIOUSLY APPROVED

Nil.

2.5 NUMBER OF PEOPLE IN GALLERY PRESENT AT COMMENCEMENT OF MEETING

The Shire President welcomed the fifteen (15) people present at the commencement of the meeting.

3. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil.

4. PUBLIC QUESTION TIME

4.1 David & Elaine Bennett

Lot 106, 60 Cow an Road – Proposed Ancillary Accommodation
These questions were received prior to the Council Meeting.

Question 1

Is it mandatory for the applicant to advise their immediate neighbours of a proposal such as this or is it simply a matter of common courtesy – neither of which occurred in this instance?

Response

No it is not mandatory for the applicant to advise neighbours of a development such as this. Ancillary accommodation is considered incidental to the predominant use of the land. However it should be noted that Council does notify surrounding landowners and advertises such developments as a matter of course. It was advertised in York community matters 2 April 2007. A notice of public advertisement of development proposal was sent out to surrounding landowners on the 28 March, this included a notice sent to 68 Bouverie Rd.

Question 2

Does Council realize that the existing septic system and leach drains on the applicants property is in close proximity to our boundary fence and that this

proposal involves putting a similar system about the same proximity further up the block near the same boundary fence? Is this acceptable in an area with no deep sewerage?

Response

A site inspection has not yet been undertaken. Council is not aware of the exact proximity of the existing leach drains other than on any approved plans.

A new septic disposal system is indicated on the plan for the development, which it is proposed will service the ancillary accommodation. The septic system will be assessed in accordance with the provisions of the Health Treatment of Sewage and Disposal of effluent and Liquid Waste Regulations 1974, these regulations stipulate a setback from boundaries of 1.8 metres.

4.2 **Ken Emberson**

Introducing himself as the new President of the York Society (Inc) – Questions relate to how the Shire and the Society can work together. These questions were received prior to the Council Meeting.

Question 1

Establishment of the Heritage Advisory Panel

Response

The Shire President responded that the Council has decided to operate as a Committee of 6 and would not form Committees as there have been in the past.

Where issues arise the Council would seek advice where necessary eg: Heritage Issues – York Society etc.

Question 2

Town Hall Restoration – progress
Community Involvement
1911 – 2011 Anniversary / Heritage Ball

Response

The Shire President noted that Council is currently preparing the Strategic Plan and that in the Plan Council is looking at finding funds to restore the Town Hall, both through State & Federal Departments.

The commencement date for the project was 2008 and the estimated cost is \$1.4 million. The Council also has money held in a reserve account for the project.

The Shire President also advised that the community would be involved and the Council would support a Heritage Ball.

Ken Emberson

Ken Emberson thanked the Council and introduced himself as the new President of the York Society (Inc).

Mr Emberson noted that the York Society was looking forward to working with the Council.

4.3 **Liz Christmas**

In the interest of giving positive feedback to the Shire, I wish to compliment the Council on the footpath and its new extension on Macartney Street in front of the Pioneer Memorial Lodge and the Macartney Street Units.

The white markings to assist the vision impaired and other elderly watching the ground as they walk are most effective.

Question

Has the Shire considered publishing in the Voice of York from month to month, a list of Shire achievements so the public become aware of these they may not have seen.

Response

The Shire President thanks Ms Christmas for her positive feedback and advised that Council will adopt the same approach to painting the bottom of the poles with all the footpaths in town.

The Shire President also noted that Council would consider these 'good news stories' and others to be placed into the Voice of York on a monthly basis.

4.4 **Patricia Walters**

Referring to Item 9.1.7 – Rezoning Amendment No.21

Question 1 and 2

What does the zoning 'Recreation & Open Space' mean and is there any sort of protection at all against development.

If not what is the point of having Recreation & Open Freehold Space at all.

Response

The Chief Executive Officer advised that in the past any rezoning was deemed to be an applicable use of the time and was considered appropriate under the Town Planning Scheme 1996.

The Chief Executive Officer noted that with all applications received the Council checks for all appropriate zoning and also looks at opportunities.

Question 3 and 4

Could this rezoning provide a precedent for the rezoning of all Recreation & Open Space and – in particular parks and if not why not.

Question 4

The Shire President responded no.

Question 5

In the event that the rezoning of this land is approved, why is there not a requirement for the land to be developed within 12 months to ensure that the rezoning will actually provide accommodation not investment opportunities.

Response

The Chief Executive Officer advised that the Council wants to encourage development and this is why a time frame of 12 months to 2 years is put into place.

The Council would prefer to encourage development than have vacant blocks all around the town.

4.5 **Yvonne Dols**

Ms Dols requested confirmation from the Council that the Ficus Tree on Avon Terrace was not going to be removed tomorrow, (Tuesday 22nd May 07).

Ms Dols advised that announcements on the York FM Radio Station stated that the tree was going to be removed.

Response

The Shire President advised that the Council had not had any requests for a permit to remove the tree.

The Shire President also noted that the Radio Station had been asked to retract their statement.

The Council did not know who had started the rumour.

5. **APPLICATIONS FOR LEAVE OF ABSENCE**

The Shire President requested leave of absence for the period 12th June 2006 to the 17th June 2006.

6. **PETITIONS/PRESENTATIONS/DEPUTATIONS**

Nil.

7. **CONFIRMATION OF MINUTES OF PREVIOUS MEETING**

7.1 Ordinary Council Meeting held 16th April 2007

Corrections

Confirmation

Resolution

010507

MOVED Cr Randell seconded Cr Fisher

That the minutes of the Ordinary Council Meeting held 16th April 2007 be confirmed as a correct record of proceedings.

CARRIED (6-0)

8. **ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION**

The Shire President made the following announcements:

Baiting Program

The Shire President advised that a baiting program would be undertaken from the 28th May to the 30th June 2007 on the Mount Brown Reserve.

The Baiting Program is designed to protect native flora and fauna by reducing invasive species such as rabbits, cats and foxes.

The Baiting Program requires community assistance and the Council requests residents to ensure that all pets (cats and dogs) are to be secured and kept out of the Mount Brown Reserve.

Abuse of Staff – Phone Calls

The Shire President advised that during the week and also the past few months staff have been abused by angry residents / ratepayers through phone calls.

The Shire President noted that abusive phone calls would not be tolerated by anyone.

If someone has an issue they are requested to put their concerns in writing to either the President, Chief Executive Officer or to the Councillors.

Tribute – Peg Endersby & Phyllis Rogers

The Shire President noted the passing of Mrs Peg Endersby and Ms Phyllis Rogers recently.

Peg Endersby was a former Citizen of the Year of the Shire of York.

Phyllis Rogers was a volunteer at the Residency Museum and had just finished a course, which was to enable her to assist with the running of the Residency Museum.

The Shire President passed on his deepest sympathy from both Councillors and Staff to their families.

9. REPORTS

9.1 Development Services

9. OFFICER'S REPORTS
9.1 DEVELOPMENT REPORTS
9.1.1 BLANDSTOWN CONSERVATION PLAN

FILE NO:	PS.PPD.1
COUNCIL DATE:	21 May 2007
REPORT DATE:	27 April 2007
LOCATION/ADDRESS:	Blandstown
APPLICANT:	Friends of Blandstown
SENIOR OFFICER:	Ray Hooper, Chief Executive Officer
REPORTING OFFICER:	Tyhscha Cochrane, Senior Admin Officer
DISCLOSURE OF INTEREST:	Nil
APPENDICES:	Nil
DOCUMENTS TABLED:	Conservation Plan for Blandstown Village Heritage Precinct

When acting as a planning authority in accordance with the powers conferred by the Planning and Development Act 2005 and any relevant scheme, the Council of the Shire is entitled to make decisions based only on proper planning considerations.

Summary:

To receive the document titled "Conservation Plan for Blandstown Village Heritage Precinct" and receive the submissions.

Background:

Council's recommendation at the Ordinary Council meeting held on the 20th February 2006 stated:

"That Council:

- 1. Proceed with advertising of the Draft Conservation Plan for a period of 21 days.*
- 2. Provide the Draft Conservation Plan to the appropriate government agencies for comment.*
- 3. Proceed to prepare a Local Planning Policy for the Blandstown Heritage Precinct based on the proposed policies and the recommendations of the draft Conservation Plan for Blandstown Village Heritage Precinct."*

Council's recommendation at the Ordinary Council meeting held on the 24th April 2006 stated:

"That Council:

- 1. receive the document 'Conservation Plan For Blandstown Village Heritage Precinct – Stage 1' and advise the Friends of Blandstown that the plan will be used as a guiding document for development applications in the Blandstown Heritage Precinct; and*

2. *Review the recommendations contained within the report with a view of accepting only those recommendations relevant to sustainable planning."*

Council's recommendation at the Ordinary Council meeting held on the 18th December 2006 stated:

"That Council:

1. *refer the draft policies to the Heritage Council of WA, the National Trust, Department of Water, Department for Environment and Conservation and the Department for Planning and Infrastructure for preliminary comment prior to a formal advertising period;*
2. *approve advertising of the Conservation Policies and Actions included in the Draft Conservation Plan for Blandstown Village Heritage Precinct for public comment for a period of 28 days after the above responses have been received.*

Advice Note:

It should be noted that not all policies recommended in the Conservation Plan are seen to support sustainable planning in the context of York as a whole and even within the Blandstown Precinct.

The recommendations in Stage 1 of the Blandstown Conservation Plan may be used by Council in the consideration of any development proposal or land use in the precinct."

Council's recommendation at the Ordinary Council meeting held on the 19th March 2007 stated:

"That Council:

1. *Receive the Blandstown Village Heritage Precinct Conservation Plan (Plan).*
2. *Advertise the Plan for a period of 28 days.*

Advice Note:

- a. *At the completion of the advertising period, submissions will be assessed and a report prepared for the Ordinary Council meeting to be held on the 21 May 2007 to deal with the recommendations in the report.*
- b. *The Plan will be forwarded to all relevant government departments for comment.*

Unfortunately, Council is still awaiting comments from the Heritage Council and therefore does not wish to proceed at the 21 May 2007 Ordinary Council meeting, as further research is required.

Consultation:

Friends of Blandstown.

Government Departments – Department for Planning and Infrastructure, Heritage Council of WA, National Trust .

Residents.

Council requested that the plan be advertised and as a result the following submissions were received:

Submission dated 6 April 2007

“We write in regards to preserving the historical and cultural significance of Blandstown. We fully support and endorse the Blandstown Conservation Plan in its entirety. If Councillors want our support in the future, we recommend that they do the same.”

Submission dated 11 April 2007

“We are writing to support the above and acknowledge the immense amount of work and research that has gone into it.

The implementation of this plan by the Shire in an ongoing way will endorse the Shire motto ‘To build on our history to create our future’. ____ and I would never want the Town to stagnate owing to unrealistic heritage expectations and understand that there are cost limitations to what can be achieved in the entire town. However Blandstown is special and is at the crossroads. What you do now can ensure that York remains unique by building on what Blandstown is and could be.

We live here, originally from Perth because York is different, still close to our families however has that country feel that isn’t dusty roadhouses and fibro buildings. Nestled in undulating scenery, on a river, with old world charm. Complimented by substantial stone and brick buildings, some wonderful gardens, just make it a great place in which to live and visit. We are not from England but like many other Australians love the English Country feel which makes one breathe just a bit slower than driving through the cities.

We thank you in anticipation of your future efforts to embrace and build on the heritage value of Blandstown to keep York unique thereby ensuring its future as a desirable place to live and visit.”

Submission dated 16 April 2007

“We write to voice our support for the Conservation Plan for Blandstown. We request that the Council endorse the plan in its entirety as we believe it has been well researched and thoughtfully put together.

We particularly request that the Shire makes sure that any development in Blandstown is undertaken so that it blends with the streetscape and maintains

the heritage character of this important part of early settlement in Western Australia.”

Submission dated 16 April 2007

“As a ratepayer, member of the York Society and former committee member for the York Tourist Bureau, I write placing my support for the above.

Having worked in local government for over 20 years managing their public libraries, I am aware of the pressures placed on Councils. Likewise, I am not one of those individuals who expect Council to rise in compliance to my personal wishes.

However, every now and then something comes along and it has a certain community significance that can't be ignored. The Conservation Plan for Blandstown Village falls into that category, so therefore I write requesting that Council support the above plan.”

Submission dated 20 April 2007

“We wish to express our support for the Blandstown Village Conservation Plan and all the policies, as we believe this heritage precinct should be preserved and protected.”

Submission dated 20 April 2007 from the Water Corporation

“Further to your letter dated 27 March 2007 regarding the proposal above. The Water Corporation has no objection to this proposal.

Water supply and sewerage reticulation are generally available for the majority of the subject area. Areas to the east of Bland Brook are not currently serviced by sewerage and are not part of the infill Sewerage Program.

The Corporation recommends that all density developments be connected to a scheme water supply and sewerage.

Developers would be responsible for any minor works required for a development and to contribute for headworks. In addition the developer may be required to upgrading of existing works to provide for the increase demand resulting from the development. The developer is also required to fund the full cost of protecting, relocating or modifying any existing Water Corporation facilities or infrastructure which may be affected by a development.”

Submission dated 24 April 2007

“We support the above plan because we believe our historic buildings are a boon to this town.

To allow building development is good as long as it confirms to and enhances the existing village. We would like to see the Beverley Road re-routed through

the Industrial area and the village made into a walk trail and local traffic only precinct.

Preserved, visible history brings Tourist and that must be good for all of us."

Submission from National Trust of Australia dated 23 April 2007

"The National Trust would like to extend its support to the Blandstown Conservation Plan which was commissioned by the Friends of Blandstown Association Inc.

The Trust has previously registered our approval for the Blandstown heritage policies which were forwarded by the Shire in December last year. With the document now completed, the Trust would like to reiterate its support and hopes that the Shire incorporates this Plan with the relevant Town Planning Scheme."

Submission dated 23 April 2007

"We have read the conservation plan for Blandstown and fully support all recommendations in this report. The building of a Blandstown bypass is very important and urgently needed.

The historic Blandstown precinct is a very important to all Australians as well as WA and York residents as mentioned in the report.

If advertised and promoted properly it can be a good tourist attraction which would benefit the prosperity of York and its businesses."

Submission dated 24 April 2007

"Greetings to you and your Council from ____ and myself. I am writing to support the Conservation Plan for Blandstown Village Heritage Precinct. We are very mindful of the enormous effort the York Society has made over the past thirty nine years to keep the Towns history in proper focus and to keep York's place as the first inland Town in its true perspective.

As a regular member of the Society since its inception in 1968 and more recently a life member I am naturally both happy and pleased to support such action. It might be too much to hope for but it would be great if residents and businesses in Monger Town and York Town could take similar action. I therefore respectfully ask the present Council to give this Blandstown effort the support it deserves."

Submission from Department of Industry and Resources dated 24 April 2007

"I refer to your letters of 27 March and 4 April 2007 inviting comments in relation to the abovementioned Plans. The Department of Industry and Resources has no objections. The York Town site is largely underlain by

granite & gneiss. There are no reported mineral occurrences in the Town Site or adjacent area.

However, in view of the anticipated new building guidelines at Blandstown and proposed new developments elsewhere in the Town, I should remind you that the town is located in an area of moderate earthquake risk.

Zones of risk (bedrock hazard) are shown on the enclosed plan from chapter 5 of a recent publication on Natural Hazard Risk in Perth and adjacent areas by Geoscience Australia. The complete Chapter entitled 'Earthquake Risk' is available at http://www.ga.gov.au/image_cache/ga6529.pdf.

Therefore it may be appropriate for your Shire engineer to review the current building standards..."

Submission dated 25 April 2007

"There is no doubt at all that Blandstown is a Heritage Precinct, and that it has an integrity of location and of style that other parts of York do not have. (Other parts of York have some quite old dwellings, for instance, but they are far more scattered in among houses of varied eras and qualities.) Before 1900 Blandstown had "gelled" into what it is, with some additions since, and its own original home-businesses hub moving out to the centre of York as business grew (and some more recently to a light industrial precinct), but its core remains identifiable.

I support the efforts of the Friends of Blandstown to ensure that the early kernel settlement from which residential York expanded is conserved to a) retain it as unspoilt as possible for the rest of York and b) be presented with its full historical identity to the visiting and tourist public.

Both a) its heritage quality and significance for York residents as a whole and b) its historical and cultural interest for visitors and tourists are important. It has a "magical" Sunday afternoon stroll atmosphere, enabling imagination to play on what used to be. This can be a peak tourist experience if capitalised on by visionary people in York wanting to foster tourism and prepared to take up the challenge.

If its tourist potential is recognised and acted on in an organised way in tune with its character, it will also benefit all of York in adding another focus draw-card for tourists, and hence more tourists and visitors will spill over into utilising other town businesses while here.

That additional developments will continue to take place in the area, it is only if these developments do not detract from the character of the area that its character will be fully appreciated. All additional developments should blend in well.

- 1. The value of the Blandstown conservation policy as a guide for other conservation should be accepted (Policy 1).*
- 2. The significance standards as in section 6.00 of the Conservation Plan are*

common sense (Policy 2).

3. Policies 4, 6 and 7 make eminent sense.

4. I don't see group developments (Policy 5) as being able to have all housing facing public roads, and in some situations group housing dwellers (e.g. vulnerable or fragile elderly persons) may feel safer not facing directly onto public streets but being in a 'protected' position.

5. Policies 8, 9, 10 and 11 make sense.

6. Policies 12 to 19 consistent with the Burra Charter should be accepted and honoured.

7. Policies 20 to 22 make sense; working together with other local societies and relevant government departments is essential for support and for goodwill.

8. Policy 23 is important, since Balladong Farm is a core around which the rest of Blandstown businesses and inhabitants functioned as a settlement, and its current separation from the rest of the world, denying York and the State of WA and its tourists (as well as overseas tourists) their right to enjoy our Heritage is totally contrary to its Heritage Significance.

9. Policies 24 and 25 regarding maintenance of heritage places in Blandstown (and elsewhere in York) are wise. Policy 25 could have a subset Policy 25a — e.g. Where an owner of a premise in Blandstown is not in a financial position to do much to maintain, conserve or improve their property as desirable, or where their health does not permit them to do so, then a spirit of helpfulness and co-operation within Blandstown and the Shire should be such that funding and practical assistance should be sought to enable necessary works.

Blandstown residents should not feel undue pressure from Policy 24 to undertake conservation beyond their powers.

10. Policy 26 is important, so long as residents do not feel pressured to do what they cannot commit to.

11. Policy 27 is consistent with current law, and Policy 28 has been fulfilled.

12. Policy 29 is essential for maximising the integrity of the preservation and conservation of the area.

13. Policies 30 to 32 are essential for the protection both of the old buildings and of the health of their residents. Heavy traffic haulage must be reduced in order to protect the old houses from effects of exhaust pollution as well as severe and frequent vibration; also, health-damaging effects (e.g. stress with known compound effects on health of adults) of constant noise and air pollution from exhausts and from particles of dust liable to escape into the air in proportion to the amount of traffic carrying a range of products.

14. Policies 33 and 34 are compatible with maximising maintenance of the integrity of this early settlement.

15. Policies 35 and 36 are essential for informing both locals and visitors and tourists regarding the significance of Blandstown in the early history and the

core development of York. Policy 37 is an extension of these that envisages developments which could be feasible if sponsors with vision as to Blandstown's true potential "come good".

16. Policies 37 to 40 are totally consistent with good Local Government policies and practices.

17. Policy 41 is fine, so long as either Shire or a Blandstown Co-operative Group undertake to keep the footpaths walkable and free from loose gravel or potholes.

The note re concrete paths for road verges relevant to accommodation for the elderly or infirm should be a Policy 41.1: In the event of accommodation for the elderly or infirm being provided in Blandstown, is-situ concrete paths may be laid in relevant road verges to ensure safe access.

18. Policies 42 to 44 (street tree planting, street lighting etc...) are highly sensible.

The Conservation Plan for Blandstown Village Heritage Precinct should be honoured and supported by the Shire and Community, both for its own sake and as a guide for conservation of all heritage buildings, works and precincts or heritage units within other precincts.

Unlike what some citizens have expressed, Blandstown is significant as a unit and as an example for York's combined Heritage, and for that of the State — both in itself and as a historical and tourist resource."

Submission dated 29 April 2007

"Having read the submission to the Council on the above topic, it is my wish to endorse this proposal.

The authors and the consultants involved in the preparation of this document have very clearly illustrated the urgent need to conserve the history and fabric of the original settlement of York.

There are other cases in Australia where this approach to the complete conservation of an historic town, and Blandstown's significance would certainly rate a mention with these examples. Apart from other considerations, York needs to maintain its reputation as a town of historical interest.

Morton Herman, the person who first espoused the need to conserve early Australian architecture wrote – 'Early Australian architecture, or what remains of it, has in the past been so neglected, so scorned, and consequently so actually maltreated that frequently the building we see today is only a travesty of the original one.' York should not fall into this trap of this indolence in respect to history and aesthetic appreciation, as its reputation of a Historic Town will soon become tarnished."

Submission dated 30 April 2007

"I support the Conservation Plan and write once again to ask you to also support this plan in its entirety and all its policies."

Submission dated 30 April 2007

"The Conservation Plan for Blandstown should be implemented in its entirety urgently."

The conservation of Blandstown is a starting point for the conservation of the whole of York.

The traffic problems must be addressed immediately:

- (i) The closure of Wheeler Street to industrial area traffic.*
- (ii) Immediate planning for a bypass of the Blandstown area as the fragility of the heritage buildings will suffer greatly from increasing traffic to and from CBH.*
- (iii) The streetscape of Blandstown needs to be conserved. A streetscape does not mean that every block has to be built on and any denser zoning such as R40 will destroy the character of the precinct.*

A great amount of revenue is generated by the tourism industry for the town. People come to see the heritage aspects of the town and this will cease if there is no heritage to be enjoyed."

Submission dated 30 April 2007

"The conservation plan for Blandstown should be implemented in full as fast as possible."

This plan presents professional advice from those who understand the actions needed to protect Blandstown as part of York's heritage.

Heritage conservation and a heritage character town are important to York's future economic health. This plan must be given serious and urgent attention. With every passing month unsympathetic development slowly buries character properties and destroys character streetscapes. Each new development that does not reflect the policies of the Plan contributes to the demise of York's heritage character. Before long the collective unsympathetic development has buried that character. Council must demonstrate their commitment to the conservation Blandstown and be seen to treat the plan seriously and urgently.

Council Should:

- 1. Declare their support for the intent of the plan.*
- 2. Adopt the plan in its entirety.*
- 3. Implement immediately those policies rated as urgent.*

4. *Develop a Shire of York Local Planning Policy for Blandstown based on the Plans policies.*
5. *Initiate work with all relevant Government agencies to plan and implement a staged Blandstown bypass.*
6. *Immediately return Blandstown to a residential quality amenity by implementing all possible interim actions to calm traffic and to limit truck movement.*
7. *Improve the isolation of the industrial area from Blandstown by earth mounds, tree screening and industrial business education and by establishing a new industrial area that does not direct traffic through Blandstown.*

Blandstown is of major heritage significance in York for the present and future communities of York. Your actions to show support for the Conservation Plan are important.”

Submission dated 1 May 2007

“For York to remain a vibrant and historic town it is of great importance that the Council of the Shire of York incorporate all the recommendations and policies outlined in the Blandstown Conservation Plan in its Local Development and Planning Strategies.”

Submission from Friends of Blandstown Dated 1 May 2007

“This letter is provided as part of the public comment period on the plan.

Our association requests, in the interest of the whole York community, that the Conservation Plan for Blandstown is adopted to the extent possible in its entirety.

Specifically we recommend that:

1. *Council supports the general intent of the Conservation Plan for Blandstown Village Heritage Precinct;*
2. *Those policies indicated in the plan as Urgent be addressed immediately;*
3. *A Local Planning Policy for Blandstown Village Heritage Precinct be developed immediately for adoption by Council and incorporation where possible the Policies cited in the Conservation Plan.”*

Submission dated 1 May 2007

“I wish to state my support for the Blandstown Conservation Plan and urge the Council of the Shire of York to incorporate all the recommendations and policies outlined in the plan in its Local Development and Planning Strategies.”

Submission from CT Management dated 2 May 2007

"The above document has been produced by a heritage consultant on behalf of two local incorporated associations utilising funds provided by a State Heritage grant and the Shire of York. The aim of the report is to determine the cultural significance of the Blandstown Village Heritage Precinct and to recommend policies and guidelines to control/guide future development and management of the area with the aim of maintaining its cultural heritage significance.

CT Management Group (WA) Pty Ltd has been requested to review the report and make comment in relation to and of the engineering related issues that the Shire of York should take into consideration when dealing with the recommendations of the report.

The report is a well researched, concise and thorough report. The majority of the report sets out the historical evolution of the precinct and documents the significance, in terms of cultural heritage value, of the various components that go to make up the precinct.

The latter part of the report recommends conservation policies for the precinct and design guidelines for building stock.

It has not been determined how Council will deal with the recommendations of the report. Many of the issues are aimed at land use and transport planning matters. The Shire of York has a statutory role in relation to land use and transport planning however shares this role to some degree with the Department for Planning and Infrastructure (DPI) and (although under the umbrella of DPI) Main Roads Western Australia (MRWA).

The most appropriate mechanism that the Shire of York may possibly utilise to add weight to the proposed policies (if the Council deems them appropriate) would be to include the policies (or some derivation) as Scheme policies under its town planning scheme. Consideration would need to be given to the Scheme policy when any development (on private land or otherwise) is proposed.

This may not apply to development proposed by State or Federal agencies as they act under State or Federal legislation and the local scheme is considered to be subservient to this legislation. Nonetheless nowadays, State agencies in particular will have consideration, at least in the first instance, for the provisions of the local planning scheme when proposing new developments.

Issues

Heavy Haulage and other Transport related Issues

The plan raises the issue of heavy haulage and its impact on the precinct. This is because the road through the middle of the precinct forms part of the State road network (Great Southern Highway) which is the main travel route to the North, South and West of York.

The primary cereal grain receipt bin for the district is located adjacent to the precinct. The bin relies upon its proximity to Great Southern Hwy and its function as a heavy haulage route in order to receive grain and transfer it to the adjacent railway line.

In recent years, the road freight task has grown significantly, along with the size and configuration of the trucks that undertake task. Trucks commonly used nowadays are permit type vehicles (B doubles, pocket road trains etc). It is important to stress that while truck sizes have increased, axle loadings have not.

Because trucks are larger, there is the perception that they are much more intrusive and cause greater impact on the road network by way of damage to the road and degradation to amenity. However if the larger permit trucks were denied access, the freight task would need to be carried out utilising smaller "as of right" trucks (semi trailers). This would result in a significantly greater number of trucks using the road network and consequently a higher cost to transport goods.

For the Blandstown precinct, this means that unless an alternative route to Great Southern Hwy is constructed, restricting access to permit vehicles through the precinct will result in a far greater number of trucks utilising Great Southern Highway and this could increase the adverse impacts on the precinct rather than decrease them.

Policy 2 – Sets out the requirement to adopt the "Statement of Significance" and the "graded zones of significance" as the basis for future decision making. Figure 8 (page 8) details the graded zones of significance and shows the whole of the village precinct as being of exceptional significance with aesthetic values being of considerable significance. Importantly figure 8 also details that high volume heavy haulage traffic (which is not illustrated on figure 8) is considered to be intrusive.

If Council were to adopt Policy 2 by some mechanism, it would be accepting that high volume heavy haulage traffic on Great Southern Highway is unacceptably intrusive. To address the matter, Council would need to fund (or convince the State or Federal Government to fund wholly or jointly) the reconfiguration of Great Southern Hwy away from the precinct.

Council should be mindful that any commitment to deem the current heavy haulage function of Great Southern Highway through the precinct as unacceptable, places pressure on the Council to address a matter over which it has limited control other than through political lobbying or direct funding.

Nonetheless, the community do expect the local government to take the lead role when it comes to land use planning and this should be integrated as closely as possible with transport planning across a range of transport modes.

Policy 11 – discusses intrusive zones and specifically deals with the heavy haulage issue (whereas Policy 2 is less specific). However this policy includes phrases such as “encourage” and “assessed against other considerations” when dealing with the heavy haulage matter, which is appropriate. Policy 11 gives scope to Council to consider the heavy haulage issue as undesirable (rather than unacceptable). This will allow Council to structure its guiding principles for land use/transport planning for the longer term to ameliorate the heavy haulage issues associated with the precinct in consideration of the broader economic, social and environmental issues.

Policy 30 – this policy espouses that the current heavy haulage function of Great Southern Hwy through the precinct is unacceptable. As noted above, Council should be mindful of the ramifications of this stance. A more acceptable position would be to deem the current haulage function to be undesirable and that plans should be developed, considering the full economic, social and environmental impacts, to ameliorate the heavy haulage function through the precinct.

Policy 31 – talks of downgrading the function of Great Southern Highway through the precinct. Function is a result of what a road is used for. There is little value in downgrading the function of a road if there is no alternative and the road continues to be utilised for the current function. In fact it could have adverse impacts such as taking it out of a category for which it attracts funding from various tiers of government where the funding allocation is based on function. This could lead to accelerated deterioration of the road and the risks of adverse impacts in terms of safety and amenity.

It is also worth noting that Great Southern Highway is the responsibility of MRWA and therefore Council has no influence (other than political) in the roads categorisation in terms of function. A process of wider area integrated land use/transport planning will address the categorisation (in terms of function) of Great Southern Highway through the precinct if and when an alternative road network is established. Hence Policy 31 is considered to be of little value other than as a desired constraint in any integrated land use/transport planning study to identify an alternative road configuration.

Policy 32 – The issue of the Wheeler Street rail crossing is really a matter of convenience. Provided that the crossing meets the minimum design criteria, there should be no issue with retaining the crossing. Having said that, the lesser the number of road/rail crossings, the lesser the chances there are for accidents and the greater the reduction in maintenance burden. This is provided the removal of a crossing does not exacerbate issues at the alternative crossing.

The crossing is no doubt a contributing traffic generator for the local area and hence the desire to have it closed. In order to make an informed determination on the value of the crossing (other than for local convenience) it would be best to consider its future as part of a wider area integrated land use/transport planning study.

The current wording of the policy indicates that closure should be investigated and executed without delay tending to suggest that closure is a foregone conclusion, while other policies recommend changing the land use of the adjoining industrial area. If the land use in the industrial area were to change, this would change the makeup of the traffic utilising the crossing, in which case there may be local support for retaining the crossing.

Public Open Space

Policy 24 – discusses the defining of maintenance obligations. This is in relation to defining who maintains public land and who maintains private land. Local Government usually has a good understanding of the boundaries in relation to its obligations. This is often not the case when it comes to the average community member understanding where the boundaries lie.

Policy 25 – is related to Policy 24 as it mentions that there may be mutual benefit in private property owners (individually or collectively) entering agreement with the local government authority (or other public authority for which land is vested) to allow the private land owner to maintain adjoining or nearby public land.

This is a common practice and often done informally however if Council considers it worthy, some degree of risk analysis should be undertaken in order to determine and document in any agreement, minimum standards for such things as workmanship, extent of works, health and safety, insurance coverage etc.

It may be that agreement cannot be arrived at in relation to maintenance of public land or it is just too difficult for the local community to manage, in which case the Council may consider setting a specified area rate and either paying a local association/organisation to undertake the work or employing extra resources to ensure the work is done to the standard agreed with the local community and for which the rate has been raised.

A specified area rate would normally only be acceptable when the standard of maintenance for the precinct, expected by the local community, is significantly higher than the standard of maintenance of public land in other parts of the district.

Policy 38 - relates to fencing between private property and the road reserve. Council may like to consider introducing a local law to control this as it is not controlled by the Dividing Fences Act.

Although there is no specific policy addressing the issue, the report does make mention of the fact that there is a significant amount of open space between buildings that gives the precinct its semi-rural atmosphere. The report makes mention that this open space is located on private property and that steps should be taken to protect it (paragraph 2, page 77).

Much of the open space within the precinct is located within the 1:100 year flood fringe and therefore there may be opportunity to voluntarily acquire land within the fringe by utilising funding available through the federal governments Regional Flood Mitigation Programme.

<http://www.dotars.gov.au/disasters/rfmp/index.aspx>

In acquiring any land, (including providing any matching contribution) the Council should be mindful of the ongoing maintenance cost to adequately maintain the land. This may be further justification for introducing a specified area rate to assist in maintaining any land acquired and vested in public ownership.

Infrastructure Design Standards

Policy 41 – details that minimum standards should be used in the design of roads and related infrastructure within the precinct. This is accepted practice in any event. With the introduction of water sensitive urban design, there is a move away from the use of kerbing and encouraging appropriately formed verges to control storm water run-off and act as nutrient stripping traps.

Council may consider introducing a local law to control activity on verges. Particularly in relation to verge shape as where there is no kerbing and the verge is appropriately shaped, often residents will fill in the verge to make it flat thus inhibiting free drainage. A local law will also control verge landscaping and tree plantings.

Policy 42 – recommends a street tree planting programme. As noted in Policy 41, this could be controlled via a local law and the implementation of Policy 43 (see below) would introduce greater flexibility to any program. If Council does wish to introduce a street tree program, it is recommended that Council consult with the local community to develop a program to guide the planting of particular species of trees to ensure that the trees are suitable for planting location and are in keeping with the theme for the precinct.

Policy 43 – relates to the undergrounding of power noting that it is not essential for achievement of the conservation objectives of the precinct. The policy does however lend weight to the fact that it may improve operational efficiency. It will be particularly useful in helping to implement Policy 42 (street tree planting) by removing restrictions on the location and species of tree that can be planted on road verges about the precinct.

Policy 44 – discusses street lighting standards and recommends that lighting is installed to the minimum Australian Standard. Unfortunately the minimum Australian Standard is significantly high and would most probably be unacceptable for the precinct. In fact it is likely that there would be nowhere in the town that street light meets the minimum Australian standard.

In considering this matter, the Council should be aware that that State Coroner recently made a recommendation that Local Government review its street lighting and ensure that it meets the Australian Standard following the

death of a pedestrian (hit by a car) in Kununurra. The practicality of Local Government complying with this recommendation in terms of cost and acceptability to the community is minimal.

Early electric street lighting consisted of a single lamp with no luminaire or a simple luminaire known as a "Frilly Willie". Unfortunately Western Power no longer supply Frillie Willie's as they do not meet the current Australian Design Standards (as opposed to lamination standards). However some luminaire manufacturers still manufacture modern derivatives.

Synergy Energy offers a range of decorative street lighting available to local government under its Street Vision Contract, see http://www.synergyenergy.com.au/Business_Segment/Products_and_Services/Street_Lights.html.

The most cost effective solution for the Shire may be to have Synergy install street lighting similar to that shown above. Although the Shire may like to consider negotiating with Western Power to supply timber poles rather than powder coated steel poles.

Policy 4 & 5 - relates to road and lot layout. These are essentially town planning matters. The recommendation basically accords with recommendations of the Department of Planning and Infrastructure's Liveable Neighbourhoods documents that sets out principles for designing new developments in a manner that reflects the layout of villages of the past. Much of the principle is based on the fact that residents of villages are heavily reliant upon pedestrian access throughout the village.

There is considered to be a high degree of synergy between the principles of Liveable Neighbourhoods and current layout of the Blandstown Village Precinct. Further development of the precinct in accord with the principles of Liveable Neighbourhoods will go a long way toward meeting modern planning objectives and achieving the objectives of the Conservation Plan for the precinct."

Submission dated 2 May 2007

"Herewith the undersigned wish to support the Conservation Plan for Blandstown Village Heritage Precinct in its entirety. York has to build on its history to create its future."

Submission dated 2 May 2007

"Please be advised that I am in full support of the Blandstown Village Conservation Plan and all of the policies."

Submission dated 2 May 2007

"We wish to strongly endorse all of the Policies 1 to 44 as outlined in the Conservation Plan for Blandstown Village Heritage Precinct on pages 87 to 98.

It is not new information that York as a whole is of considerable historic interest to both the people of Western Australia and tourists from around Australia and abroad. It would not be unreasonable to say that most Western Australians know something of York and it is our experience that many others have either visited, intend visiting or would visit if the opportunity arose. Without York's heritage values it is just another small country town. It is the responsibility of the local population and particularly the Shire of York to preserve that historical value otherwise we will not be able to encourage outside authorities to assist us.

The Conservation Plan noted above and its Policies are extremely important for the preservation of the Blandstown Precinct which, due to ad-hoc development to the north of York, Blandstown has become an extremely important area for the preservation of the historical significance of York. As such a strong responsibility falls on the Shire to ensure that the values outlined in the Plan are implemented and a commitment is made to them.

Our home and grounds are heritage listed and we value the assistance that is provided by the Heritage Council of Western Australia. The heritage value of our _____ and grounds was an attraction to us when deciding to purchase the property. We believe that the preservation of the heritage values in Blandstown will increase its attraction to visitors and as such will add to the overall York economy. We would welcome the opportunity of working with the Shire to enhance Blandstown with particular projects designed to attract tourists to enjoy its historic value."

Submission received 2 May 2007

"I am writing in support of the preservation of Blandstown precinct as a significant part of York's and Western Australia's History.

I believe if it was in any other state of Australia it would have been preserved years ago.

However now that York Real Estate and development seems to be racing ahead at an alarming rate, it is vital that the Shire does not overlook the heritage that makes York the unique place that we all love.

If development is to occur in the Blandstown area please adhere to the conservation plan for the Blandstown village Heritage Precinct.

Unfortunately the jewel in the crown 'Balladong Farm' was sold by a previous Shire Council. Please don't make the same mistake. Keep Blandstown as pure as possible for future generations. I look forward to hearing of the Shires support for this Conservation plan."

Statutory Environment:

Planning and Development Act 2005 and the Shire of York Town Planning Scheme No. 2.

Policy Implications:

Nil.

Financial Implications:

Council made a contribution to the preparation of the Stage 1 and the Final Plan and will provide in house assistance and photocopying up to a value of \$1,000.00.

Advertising and administration costs are applicable.

Strategic Implications:

History & Heritage – Key Result Area 5:

1. To safeguard York's history and heritage.
2. To promote an increased rate of preservation of heritage buildings, including Council's own heritage buildings.
3. To raise awareness of the economic and cultural value of York's history & heritage.
4. To encourage development which is appropriate to York's history and heritage.

Voting Requirements:

Absolute Majority Required: No

Site Inspection:

Site Inspection Undertaken: N/A

Triple bottom Line Assessment:**Economic Implications:**

Council is aware that the document is extremely important to the current and future landowners in both Blandstown and the Shire and therefore full consideration must be given to all aspects of the report.

This report may have large scale planning and financial impacts on York.

Social Implications:

Many social benefits are likely to arise as a result of the policies set out in the Plan.

The policies endorsed by Council will assist in the conservation of Blandstown for the benefit of the York community and future generations.

Environmental Implications:

Some of the policies, should they be adopted, may impact on both the built and natural environment in this locality.

Comment:

As the submission period has ended on the Conservation Plan as presented it is appropriate for Council and the community to consider the recommendations contained in the Plan and the adoption of those appropriate to the good governance and sustainable development of the locality.

OFFICER RECOMMENDATION

Resolution
020507

MOVED Cr Boyle seconded Cr Randell

“That Council:

- 1. Receive the “Conservation Plan for Blandstown Village Heritage Precinct” (February 2007);***
- 2. Receive the submissions, as outlined in the report; and***
- 3. Convene a workshop to work through the recommendations in the Conservation Plan with representatives from the Friends of Blandstown Association Incorporated and other community organisations eg. York Society.”***

CARRIED (5-1)

Those Voting for the Motion

Cr P Hooper
Cr M Delich
Cr T Boyle
Cr A Fisher
Cr T Randell

Those Voting Against the Motion

Cr B Lawrence

9.
9.1
9.1.2

**OFFICER'S REPORTS
DEVELOPMENT REPORTS
DRAFT OUTLINE DEVELOPMENT PLAN –
YORK ESTATES - MODIFICATIONS**

FILE NO:	PS.PPD.4.4
COUNCIL DATE:	21 May 2007
REPORT DATE:	30 April 2007
LOCATION/ADDRESS:	York Estates Precinct - Modifications
APPLICANT	Shire of York
SENIOR OFFICER	Ray Hooper – Chief Executive Officer
REPORTING OFFICER	David Lawn – Planning Consultant
DISCLOSURE OF INTEREST:	Nil
APPENDICES:	Appendix A - Outline Development Plan
DOCUMENTS TABLED:	Nil

When acting as a planning authority in accordance with the powers conferred by the Planning and Development Act 2005 and any relevant scheme, the Council of the Shire is entitled to make decisions based only on proper planning considerations.

Summary:

To readvertise the draft York Estates Precinct Outline Development Plan.

The York Estates Precinct is one with potential to increase the number of residential lots based on the existing road framework and without excessive infrastructure costs.

The recent subdivision (Stage 2) with a mix of lot sizes ranging from 2000m² to over one hectare has been successfully sold but with little building activity to date.

The land has water reticulation available.

The suggested future subdivision pattern uses, wherever possible, existing lot boundaries in order to allow for simple individual subdivision applications.

The existing development holds 123 lots. The suggested re-subdivision can yield 222 lots of 2000m² an increase of 99 lots. It must be kept in mind that the suggested subdivisional layout is both notional and conservative and bears verification or perhaps minor changes at the detail design stage.

Background:

The proposals had been forecast by the Local Planning Strategy with the intention of concentrating development potential within the serviced areas of the townsite.

The Western Australian Planning Commission has deferred at least three (3) recent subdivision applications until an Outline Development Plan is in place to enforce sustainable land use and planning principles.

The report dealing with the York Estates Outline Development Plan was deferred by Council at its Ordinary Council meeting held on the 16 April 2007 so that further

information could be obtained on drainage and other issues. A preliminary inspection by the Engineer suggests that land drainage is manageable.

Consultation:

To be undertaken by general advertising and informing each landowner and government/servicing departments.

Statutory Environment:

The land is zoned Residential with development permitted in accordance with the R5 Code.

No scheme amendment is required to pursue the proposals.

Financial Implications:

The developers of the recent Stage 2 subdivision have already contributed cash-in-lieu for public open space and the contribution is currently held in trust by Council.

Further public open space and community infrastructure may be obtained.

Voting Requirements:

Absolute Majority Required: No

Site Inspection:

Site Inspection Undertaken: Yes

Triple Bottom Line Assessment:

Economic Implications:

Engineering advice is required to determine the effectiveness of a stormwater management program. Increased lot densities and population growth may increase land values and affect local businesses.

Social Implications:

An increase in population will increase demand for services in the town and community facilities may need to be provided or enhanced.

Environmental Implications:

Stormwater runoff needs to be managed to prevent adverse effects on the proposed lots and further towards the Avon River. Nutrient stripping and litter capture is essential prior to discharge into the riverine system. A settlement pond is in place in Stage 1 of the York Estates.

Comment:

Council was provided mapping from the Department for Planning and Infrastructure, which showed the wrong cadastral boundaries therefore resulting in incorrect layouts. Council has since been provided with the latest mapping and needs to go through the process of advertising the document again.

This is an opportune time to consider the suggested modifications to the development layout due to the very little building that has taken place.

Not all landowners with the potential to re-subdivide will want to do so at this time, therefore full implementation of the proposals may take several years to achieve.

The Western Australian Planning Commission required an Outline Development Plan for the area prior to considering the subdivisions before them. The purpose of this item is to proceed as soon as the relevant mapping has been produced.

Whilst it was intended to complete a preliminary advertising period, it is now appropriate that Council proceed to a formal advertising period in accordance with the Shire of York Town Planning Scheme process, as all relevant information relating to drainage, keeping of animals and so forth have been acknowledged through prior Outline Development Plans.

The plan will go out to formal advertising and then be revisited after the submissions have been considered from landowners and governmental departments.

Council will then resolve either to adopt the plan with or without modifications and forward the document onto the WAPC for endorsement. This document will then be used for future planning determinations in this area.

OFFICER RECOMMENDATION:

Resolution
030507

MOVED Cr Boyle seconded Cr Delich

“That Council:

- 1. Accept the Outline Development Plan for the York Estates Precinct in accordance with Appendix A ;and***
- 2. Re-advertise the proposed York Estates Outline Development Plan for a 28 day period and assess the responses according to the procedures prescribed in the Town Planning Scheme.”***

CARRIED (6-0)

SHIRE OF YORK

York Estates Precinct

York Townsite

OUTLINE DEVELOPMENT PLAN

May 2007

SUMMARY

The York Estates Precinct is well located for more residential development in relation to the town centre and availability of services.

The current subdivision pattern has greatly under-utilised available land with excessively large and irregular lots of 2000m² lots on the higher landform with larger extended lots towards the west.

The problems foreseen mainly relate to land drainage. The increase in impervious surfaces from development will only increase the potential problems of drainage.

Without deep sewerage, future subdivision is limited to R.5 R Code – (2000m² lot sizes), but even with this lot size the number of residential lots could increase from 123 to over 222. This could increase at the detail design stage.

With sewerage reticulation lots sizes could increase further development of R 10/30 allowing for group housing but this service is unlikely to happen for 15-20 years by which time residential development will be firmly established. Retrofitting sewers into a fully developed area is extremely expensive and disruptive. It is also likely that residents at that time if retrofitting would be reluctant to contribute towards the costs of the new system after bearing the expenditure of high performance septic disposal systems.

The rising costs of reticulated water and the limitations of its uses suggest that the larger lots are unlikely to be fully landscaped or appropriately used in an urban environment.

Wherever possible, the Outline Development Plan uses the existing lot boundaries, which makes it easier for individual lot owners to subdivide. However, because of the previous subdivision pattern some amalgamations of lots and part lots may be necessary. The suggested road layout allows for both future subdivision and importantly, managing efficient urban drainage.

The proposed layout in this Outline Development Plan intends to facilitate development to the R 5 but providing wide frontages.

The whole of the precinct is currently Zoned Residential R 5 under Town Planning Scheme No 2.

It is recommended that the Scheme be amended to convert the zoning to Special Residential Zone with more specific control measures to enhance the living and natural environment the latter being the protection of the Avon River from siltation and nutrient export.

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1: ENABLEMENT

The Council has the power to prepare, adopt and implement a Planning Policy as enabled under Clause 8.8 of the Town Planning Scheme providing all advertising and public participation provisions are adhered to.

8.8 Planning Policies

- (a) *generally or in a particular class of matter or in particular classes of matters; and*
- (b) *throughout the Scheme area Scheme area or in one or more parts of the Scheme area and may amend or add to or rescind a Policy so prepared.*

2 Local Planning Strategy (LPS) and Town Planning Scheme (TPS)

The Local Planning Strategy illustrates the Panmure Road Precinct as part of the York Townsite Precinct and as the 2B area for the sewerage infill program.

There is no specific objectives nor is there a set of strategies for the area of the eastern side of the Avon River within the York Townsite Precinct.

However, the general principles for this part of the town site are similar to that for the York Townsite and Urban Settlement Strategies (Part 6.4.1) and Future Residential Development (Long Term) as expressed in Part 6.4.2, of the Local Planning Strategy and shown on Map 2.

A logical extract of the objectives and strategies from the above sections of the LPS can be prescribed as follows:

The Objectives are:

To provide timely, co-coordinated and sustainable residential development of the town site.

To consolidate residential development to make more productive use of land already provided with services.

Strategies:

Ensure that residential development is appropriately planned to avoid ad hoc development through structure planning, land assembly, developer contributions, infrastructure provisions transport networks and open space;

Ensure that a variety of lot sizes are provided to allow for the development of a mix of housing types to cater for various households needs;

Consider alternative zoning to allow for further subdivision and development conditions to achieve improved land drainage, soil stabilisation and water conservation and landscaping.

Support the Low Density Residential Expansion as this logically rounds off the existing residential area.

An Outline Development Plan to the requirements of the Shire will need to be prepared to support this expansion and provide guidance for future servicing and development..

Allow for subdivision of the larger tracts of land in accordance with the R5 residential Planning Codes (min lot area of 2000m²) with provisions for further subdivision if sewerage reticulation is installed, in accordance with the R 10/30 Code.

Recognize the existing lot boundaries and land improvements to minimise the adverse impacts on those current residents, and minimise the requirement for land assembly from more than two existing landowners.

Include in any Scheme Amendment specific conditions of development appropriate to the landform and drainage requirements as well as community facilities.

3 Study Area

The York Estates Precinct is located on the eastern side of the Avon River approximately two kilometres from the York Town Centre.

Direct access to the town centre is available via Newcastle Street and Panmure Road.

The boundaries of the Precinct are:

Avon River Foreshore to the west;

Cowan Road to the south;

Panmure Road/York Northam Road the to the east, and;

Attfield Road to the north.

4 Land Description and Existing Development

4.1 Land Description

The land comprises gentle sloping land from east to west with sandy to moderate heavy soils. Most of the land has been developed for large lot residential purposes.

There is little evidence of erosion despite there being a defined drainage line running from east to west before discharge into the Avon River. Stormwater from Mt Brown and the Crawford Court Precinct is channelled through this area.

The landform rises from the river reserve to the highest point near Atfield Road. The majority of the land comprises shallow to deep soils with exposed rock on the higher land.

There is little remnant vegetation. Additional planting is needed to revegetate the cleared land and stabilise the soils and prevent erosion.

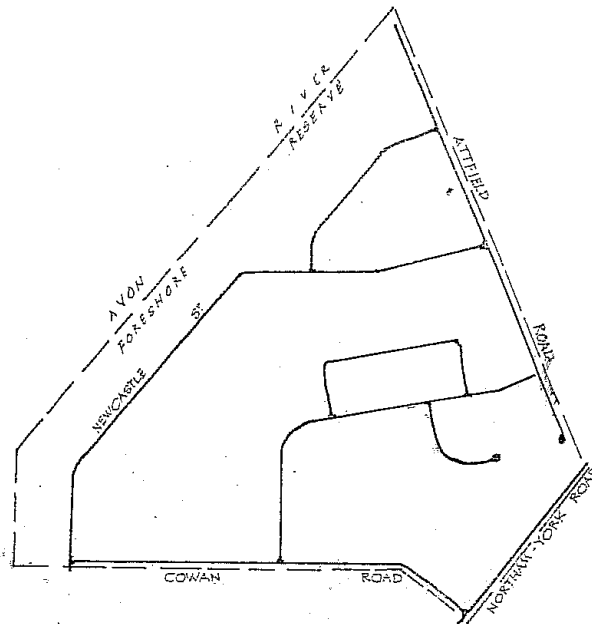


Figure 1 Precinct Location

4.2 Existing Development

This recent subdivision is yet to reach any substantial development in terms of residential construction.

The subdivision as at March 2007, still requires minor works to be completed and some maintenance on the roads and drains is needed.

The development of the estate took place in two stages and under two developers. Council supported restrictive covenants by resolution (Council Minutes 20th May, 1996). (Appendix A).

The covenants were placed on the tiles with the intent of ensuring a high quality of development and presentation.

The restrictions prohibited:

- a) *transportable or resited private residences;*
- b) *mobile homes or caravans unless a permanent transportable, non-resited private residence has been constructed and the mobile home or caravan remain unoccupied and screened from public view;*
- c) *a residence with a total floor area of 120 m2 exclusive of car ports, garages, verandas or other unenclosed areas.*
- d) *any fence which uses fibre cement materials;*
- e) *a residence unless 50 trees and/or shrubs native to the Shire of York as set out in annexure "c" have been planted on the land prior to the occupations of the residence.*

In respect of Lots 72 to 79 (inclusive) on the Plan the Registered Proprietor shall not alter the level of the service of the land by applying fill of a greater volume than 10 cubic metres (excluding fill required for a house pad without prior written approval of the Shire of York.

These covenants were the arrangements between the vendor and the purchaser. The term of life of the covenants demises in 2010.

The Shire Council need not have been informed of the restrictive covenants but may have been alerted at the time of a development application when certificates of title were presented for approval.

It is uncertain whether or not the Council can enforce the terms of the covenant having no direct input into the conditions of subdivision (related to covenants) at the time of subdivision and land development approvals by the WAPC.

It is also uncertain whether or not the covenants have any bearing once the vendor, as one party to those covenants, ceases to exist if the developing company is no longer trading. This raises the problem of who is responsible in enforcement of the restrictions.

In 2010, when the covenants no longer have effect, there are no strong guidelines to ensure the intent of the development standards will be retained. This may adversely affect those pioneer residents, who have complied with the restrictions, when a lower standard of development may occur in the vicinity.

To ensure a high standard of development endures past the expiry of the covenants the Town Planning Scheme should be so modified to maintain the same standards for this precinct.



Figure 2. Existing Subdivision Pattern

5.0 Catchments and Drainage Management

Land drainage is a major issue for York and this small precinct has an important role in arresting the discharge into the Avon River of stormwater.

The York Estate is part of an extended catchment reaching to Mt Brown. Much of the runoff from Mt Brown and the Crawford Court Precinct traverses this area and is managed by an open drain from the Northam-York Road to Newcastle Street.

On the western side of Newcastle Street there is a large retention basin to intercept stormwater before it is discharged into the Avon River.

In particular is the need for retention basins to intercept the stormwater and capture nutrients. The foreshore reserve is the only opportunity to accommodate such intercepting stormwater structures. There is an existing retention basin on the foreshore reserve, which can be utilised.

The land has been used as farmland until developed for residential purposes. As such there is no natural vegetation and the soils are susceptible to erosion by both wind and water.

As the occupation has yet to substantially materialise through residential development there is no evidence of land stabilisation by gardens or tree cover.

6.0 Land Capability Assessment

The original applicants engaged a specialist consultant to undertake a comprehensive land capability assessment. (Appendix B)

The findings from this investigation, as a guide for the proposed development, are clearly expressed in terms of erosion potential, waterlogging and flood risk, and soil stability, salinity microbiological purification, and nutrient retention amongst other findings.

6.1 Waterlogging and Flooding

Two locations are highlighted as being subject to water logging mainly in the areas of alluvial soils adjacent to the depression near Newcastle Street and to the northern end of Attfield Road. The remainder of the site is well drained.

The 100-year flood levels of the Avon River rise to 172.88 metres however the lowest lot is above the 174-metre contour. Newcastle Street has been constructed above this level with a large retention basin between the roadway and the river to intercept runoff before discharge (if any) into the river.

6.2 Salinity

There is a low risk of salinity over the whole of the site.

6.3 Microbial Purification

On the alluvial soils the microbial purification effectiveness is high, however for the remainder of the land on the sloping loams the effectiveness is low.

The capacity of the soils for nutrient retention is generally high, but the effectiveness is mitigated by the shallow depth of the soils and reduced drainage in the two localised areas in the alluvial soils.

Conventional leach drains with amended soils, most of which are available in York.

Alternate effluent disposal systems with amended soils can be applied (although not required on the larger lots) but with closer subdivision it is recommended that ATU's be mandatory as part of any residential development.

7.0 Services

All existing lots are served with scheme water and underground electricity.

7.1 Water

The restriction on water uses (and associated increasing costs) it is highly unlikely that large gardens or hobby orchards/dense landscaping will eventuate. There is a need for deep-rooted vegetation to prevent erosion, suppress the water table and take up subsurface water.

As building increases, so will the runoff with impervious surfaces in roofs, sealed driveways, paths and outbuildings. As experienced in other part of the townsite, the capacity for each dwelling to retain rainwater on-site is extremely limited due to the heavy soils.

It is strongly recommended that each dwelling install a rainwater catchment tank of no less than 20,000 litres (5000 gallons).

7.2 Effluent Disposal

There is no deep sewerage reticulation for this area and it is unlikely that the infill program will reach this precinct within 15 to 20 years.

This can only exacerbate the problems of septic disposal systems in discharging excess treated water from leach drains. Excess nutrient discharge from septic systems (phosphates and nitrates) into the groundwater system with surface runoff pose minimal environmental and health problems due to the nature of the soil structure.

To mitigate nutrient transport all dwellings should be connected to a high performance septic disposal system. Advice from builders and the Shire's Environment Health and Building Officer should be sought when building a residence in this precinct.

7.3 Road Network - Existing and Future

The perimeter roads forming the boundaries to the precinct are the main constructed roadways.

Cowan Street and Newcastle Street provides the main access to other parts of the townsite. Attfield Road terminates at the Northam-York Road.

The internal roads of the current road pattern are all sealed and kerbed.

Road drainage is basic with early evidence of erosion on the eastern side of Attfield where an open spoon drain displays inadequate consideration of the volumes and velocity of runoff. At the lower end of Attfield Road the surface is showing early signs of decay.

8.0 PROPOSALS and RECOMMENDATIONS

8.1 Outline Development Plan

An Outline Development Plan (ODP) is essentially the a guide which further subdivision and development is to be both encouraged and organized for the benefit of the whole Precinct.

Figures 2 illustrates the suggested subdivision pattern.

New roads are required and a comprehensive drainage assessment and program undertaken to ensure appropriate protection of the dwellings from surface drainage transport from one property to another.

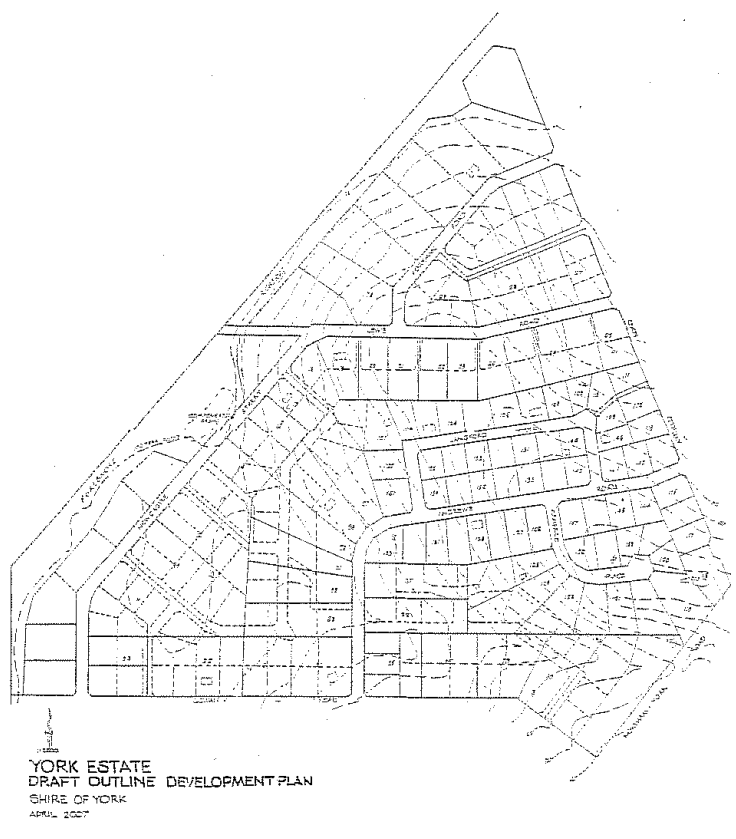


Figure 3 . Proposed Development Pattern

Applications for future subdivision should be measured against the impact on the whole of the estate. Individual landowners are more predisposed to concentrating on their own land holding without considering the impacts on other lots.

The ODP has the capability to be modified and boundaries adjusted at the detail design stage.

Council may act as a facilitator where adjustments are proposed and to ensure equitable contributions are made for the development.

9.0 ZONING

The current zoning for this precinct is Residential Zone with a Residential Coding of R10/30.

The possibility of R 10 or R 30 development is remote as it depends upon deep sewerage as required by the Health Department and this service is at least a decade away.

Elsewhere in the townsite where R 10 development has occurred the drainage system and effluent disposal has proved inadequate. In some areas residences have connected roof downpipes directly to the street exacerbating the problems of road drainage and adversely affecting.

Should R 10 development be pursued, there remains the potential problems of drainage effects where downstream properties will bear the adversities of flooding and waterlogging. This also has adverse affects on the effluent disposal systems with possible health problems with inundated underground tanks and release of nutrients and pathogens.

Land drainage should be kept on site and an element of landscaping particularly with the planting of deep-rooted perennials to take up surplus water.

From these threats it is recommended that the zoning for the precinct to change to Special Residential Zoning with robust conditions for land management and development. The minimum lot area should be 2000m².

10.0 Development Standards

Essentially, the existing and compatible future land uses will be for a residential living environment.

Roads shall be constructed to the Shire's Road s and Drainage Policy.

All subdivision applications shall depict each proposed lots with building envelopes and/or building restricted areas.

In this case the larger lots (2000m²) shall require a building envelope so located as to not compromise further subdivision when deep sewerage reticulation is installed.

All lots shall have constructed crossovers to the specification of the Council and installed as a condition of subdivision.

11.0 Developer Contributions

Developers shall contribute 10% of the net sub-dividable area as Public Open Space.

Where no open space is provided the Local Authority may accept a cash-in-lieu contribution as provided for by the WAPC. Any cash-in-lieu contributions shall be kept in trust by the Council to be spent on recreation

facilities or improvements within the immediate area as permitted by the WAPC and the Minister for Planning and Infrastructure.

Roads contributions are required for either total costs for new roads or pro-rata contributions for existing road upgrading and/or widening by any landowner applying for subdivision. This also applies to drainage infrastructure.

9.
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9.1.3

OFFICER'S REPORTS
DEVELOPMENT REPORTS
OUTLINE DEVELOPMENT PLAN
PANMURE ROAD PRECINCT

FILE NO: PS.PPD.4.3
COUNCIL DATE: 21 May 2007
REPORT DATE: 30 April 2007
LOCATION/ADDRESS: Panmure Road Precinct
APPLICANT: Shire of York
SENIOR OFFICER: Ray Hooper, Chief Executive Officer
REPORTING OFFICER: David Lawn – Planning Consultant
DISCLOSURE OF INTEREST: Nil
APPENDICES: Appendix A – Panmure Road Precinct
Outline Development Plan
DOCUMENTS TABLED: Nil

When acting as a planning authority in accordance with the powers conferred by the Planning and Development Act 2005 and any relevant scheme, the Council of the Shire is entitled to make decisions based only on proper planning considerations.

Summary:

This is the fourth agenda item (18 December 2006, 19 February 2007 and 16 April 2007) relating to this proposal. The first was to initiate the preparation of the Outline Development Plan. The second was for the Council to assess the Draft Outline Development Plan (ODP) and this report is to modify and readvertise, as there are many changes to the original plan.

The area is developed for residential purposes only on the periphery leaving large unused lots in the centre of the precinct.

The ODP proposes a development layout suitable for R5 (2000m²) lots without sewerage with the potential for further subdivision to R10/30 when and if a reticulated sewerage system is installed.

Wherever possible the existing lot boundaries have been acknowledged minimizing the need for land amalgamations from two or more landowners.

Management of land drainage is the most important issue.

Background:

This precinct is nominated in the Local Planning Strategy as part of the residential infill program.

Council at its Ordinary Council meeting held on the 16 April 2007 deferred the report dealing with the Panmure Road Precinct so that further information can be obtained on drainage and other issues. A preliminary inspection by the Engineer suggests that land drainage is manageable.

Consultation:

Landowners and Government Departments have been notified of the ODP requesting submissions.

Statutory Environment:

Current zoning in TPS No 2 is residential Zone with an R5 Code. This allows for subdivision and development to 2000m² lots.

The existing smaller lots, primarily along New Street are not affected and will remain legitimate as under the scheme provisions for Non-Confirming Uses Rights.

A Scheme Amendment is not required at this time and may only be considered when deep sewerage reticulation is available.

Financial Implications:

Advertising the ODP and assessing the submissions are the only costs attributable to this procedure.

Council may impose a Schedule of fees to future subdividers to cover the costs of the ODP, advertising and per lot contributions for drainage. Standard Public Open Space contributions and road construction and crossovers will apply.

Voting Requirements:

Absolute Majority Required: No

Site Inspection:

Yes.

Site Inspection Undertaken:

January 2007.

Triple Bottom Line Assessment:**Economic Implications:**

The adopted Outline Development Plan will allow for cohesive development of the whole precinct to the benefit of the landowners and the Shire. Use of existing infrastructure has cost savings to both developers and the Council.

With wide frontage lots at this time, further subdivision is possible with sewerage reticulation without any additional infrastructure, therefore the proposals have inbuilt cost savings.

Council may receive contributions from developers for Public Open Space commitment. It is recommended that these contributions be in the form of cash-in-lieu and to be held in trust by Council for expenditure in the vicinity. The statutory 10% of net subdividable area shall apply.

Social Implications:

Release of additional lots may ease the pressure on York in providing for more choice of home site and locations.

An increase in lots for future residents close to existing amenities in the town centre is a sensible approach as part of a development infill program.

Environmental Implications:

Improved land drainage management is the main issue. Residential development on the land will reduce erosion and dust. With further residential development revegetation is likely to occur in the form of gardens for aesthetic value and soil stabilisation.

Comment:

The adoption and implementation of the Outline Development Plan will allow cohesive development and arrest ad hoc subdivisions which often have an adverse effect on land development and land values.

The principles of costs sharing will apply so that each landowner/developer is treated fairly and equitably.

The Western Australian Planning Commission required an Outline Development Plan for the area prior to considering the subdivisions before them.

It is up to Council to resolve either to adopt the plan with or without the modifications shown in the attached schedule of modifications and forward the document onto the WAPC for endorsement. This document will then be used for future planning determinations in this area.

From the Submissions received our onsite discussions with some landowners there is an overall negative response to the Outline Development Plan. Landowners affected by the proposed layout are not in favour of further subdivision and are highly unlikely to subdivide. This being the case there is only likely to be one or two landowners prepared to develop their holdings over the next few years.

Nethertheless, it must be remembered that the land is already zoned Residential R5, supporting subdivision into 2000m² lots. This exists in the Shire of York Town Planning Scheme Number 2.

Even if the Commission (and the Council) refused a subdivision application the State Administrative Tribunal will be more than likely to overturn the commission based on current scheme provisions, and the ability of the developer to meet development requirements.

Should Council wish to prevent or prohibit any further subdivision, as most landowners want, a Scheme amendment would be required to modify the zoning to achieve this outcome.

Overall, it is more prudent to follow through with the Outline Development Plan in the knowledge that little change to the status quo of the current lot layout is to occur.

OFFICERS RECOMMENDATION:

Resolution

040507

MOVED Cr Boyle seconded Cr Randell

“That Council:

- 1. Accept the Outline Development Plan for the Panmure Road Precinct in accordance with Appendix A; and***
- 2. Re-advertise the plan for a 28 day period and assess the responses according to the procedures prescribed in the Town Planning Scheme.”***

CARRIED (6-0)

**SHIRE OF YORK
Panmure Road Precinct
York Townsite
OUTLINE DEVELOPMENT PLAN**

May 2007

SUMMARY

The Panmure Road Precinct is well located for more residential development in relation to the town centre and availability of services.

At present, the subdivision pattern is highly mixed with smaller lots of just over 1200m² facing New Street, to larger lots of over 1.5 hectares in the centre of the locality, some with double frontage.

Without deep sewerage, future subdivision is limited to R.5 R Code –(2000m²), but even with this lot size the number of residential lots could increase to over 55 from the current 29.

With sewerage reticulation lots sizes could increase further development of R 10/30 allowing for group housing. However, the sewerage infill program for York does not include this precinct and it is not anticipated that sewerage reticulation will become available for 15 to 20 years.

Wherever possible, the Outline Development Plan uses the existing lot boundaries, which makes it easier for individual lot owners to subdivide. However, because of the previously unregulated subdivision pattern some amalgamations of lots and part lots will be necessary.

The proposed layout in this Outline Development Plan intends to facilitate development to the R 5 Code.

The whole of the precinct is currently Zoned Residential R 5 under Town Planning Scheme No 2. A Scheme Amendment is not required to cater for 2000m² lot subdivision and development.

The road layout allows for both future subdivision and importantly, managing efficient urban drainage and provides service boundaries.

INDEX

SUMMARY

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1:0 ENABLEMENT

The Council has the power to prepare, adopt and implement a Planning Policy as enabled under Clause 8.8 of the Town Planning Scheme providing all advertising and public participation provisions are adhered to.

8.8 Planning Policies

- (a) *generally or in a particular class of matter or in particular classes of matters; and*
- (b) *throughout the Scheme area or in one or more parts of the Scheme area and may amend or add to or rescind a Policy so prepared.*

2.0 Local Planning Strategy (LPS) and Town Planning Scheme (TPS)

The Local Planning Strategy illustrates the Panmure Road Precinct as part of the York Townsite Precinct and as the 2B area for the sewerage infill program.

There is no specific objective nor is there a set of strategies for the area of the eastern side of the Avon River within the York Townsite Precinct.

However, the general principles for this part of the town site are similar to that for the York Townsite and Urban Settlement Strategies (Part 6.4.1) and Future Residential Development (Long Term) as expressed in Part 6.4.2, of the Local Planning Strategy and shown on Map 2.

A logical extract of the objectives and strategies from the above sections of the LPS can be prescribed as follows:

The Objectives is:

To provide timely, co-coordinated and sustainable residential development of the townsite.

Strategies:

Support residential development that is consistent with existing zoning and draft Country Sewerage Policy provisions;

Ensure that residential development is appropriately planned to avoid ad hoc development through structure planning, land assembly, developer contributions, infrastructure provisions, transport networks and open space;

Ensure that a variety of lot sizes are provided to allow for the development of a mix of housing types to cater for various household needs;

Residential intensification and expansion east of the Avon River will generally not be supported outside sewerage areas:

Support the Low Density Residential Expansion as this logically rounds off the existing residential area. An Outline Development Plan to the requirements of the Shire will need to be prepared to support this expansion.

Allow for subdivision of the larger tracts of land in accordance with the R5 residential Planning Codes (min lot area of 2000m²) with provisions for further subdivision when sewerage reticulation is installed, in accordance with the R 10.30 Code.

Actions

Undertake a structure planning exercise to identify opportunities and constraints and provide guidance for future servicing and development.

To enable this small precinct to be subdivided in accordance with the R 5 Code (2000m²) lots with the proviso that in the event of deep sewerage connection becoming available the land may be further subdivided in accordance with the R10/R20 Code.

Recognize the existing lot boundaries and land improvements to minimise the adverse impacts on those current residents, and minimise the requirement for land assembly from more than two existing landowners.

Amend the Town Planning Scheme to make provision for such planning when development is proposed;

Include for any Scheme Amendment specific conditions of development appropriate to the landform and drainage requirements as well as community facilities;

To protect any Heritage features from adverse impacts on subdivision and development in the remainder of the precinct.

3.0 Study Area

The Panmure Road Precinct is located on the eastern side of the Avon River approximately one kilometre from the York Town Centre.

Direct access to the town centre is available via Newcastle Street and Panmure Road both of which connect to Balladong Road and access is available to Glebe Street.

The boundaries of the Precinct are:

- Newcastle Street to the west;
- Lincoln Street to the north;
- Panmure Road to the east, and;
- New Road to the south.

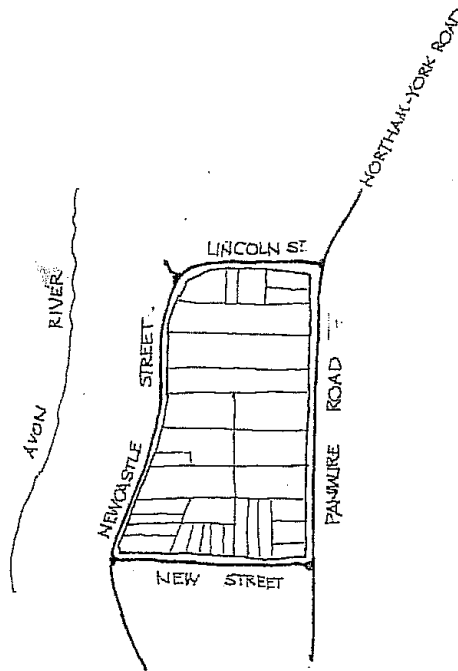


Figure 1 Precinct Boundaries

4.0 Land Description and Existing Development

4.1 Land Description

The land comprises gentle sloping land from east to west with sandy to moderate heavy soils. Most of the land is undeveloped, under grasses as open pasture with a small portion being used for horticulture towards Lincoln Street.

There is little evidence of erosion despite there being a defined drainage line running from Panmure Road to Newcastle Street. The western edge of the drain has been constructed with a culvert beneath Newcastle Street.

With more intense urban development this drainage line will need accommodating in the subdivision design to protect future housing lots from inundation.

There is no remnant vegetation.

4.2 Existing Development

The recent subdivision along New Street has some occupancy with new homes. Older homes on the larger lots have been wisely located mainly on the perimeter roads where building siting is confined to the corners of the existing lots. This means that future subdivisions can occur with minimum disruptions to the existing structures.

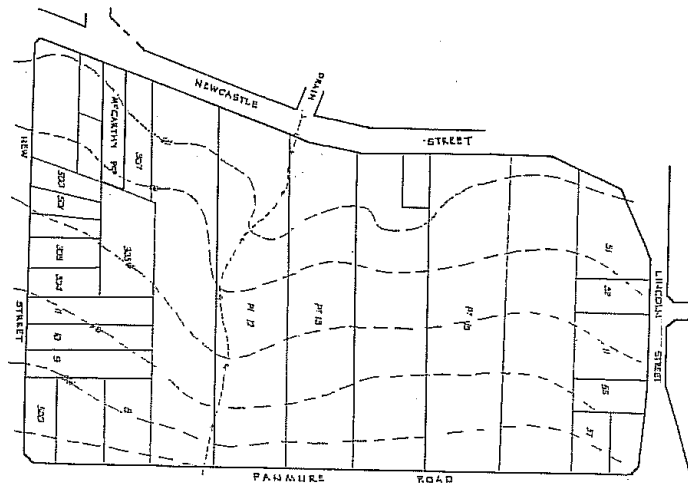


Figure 2 Existing Development Pattern

5.0 Catchments and Drainage Management

Land drainage is a major issue for York but this precinct has little impediment on the overall eastern catchment. The east/west transverse drainage line can be contained within road reserves or dedicated drainage reservations.

Piped drainage is required for any development proposals. Council may permit an open swale drain where it is deemed necessary to contain stormwater in the event of heavy downpours.

6.0 PROPOSALS and RECOMMENDATIONS

Outline Development Plan

An Outline Development Plan (ODP) is essentially the manner in which further subdivision and development is to be both encouraged and organized for the benefit of the whole Precinct. Figures 1, 2 and 3 illustrate the existing and suggested subdivision pattern.

Subdivision and development shall generally be in accordance with the ODP.

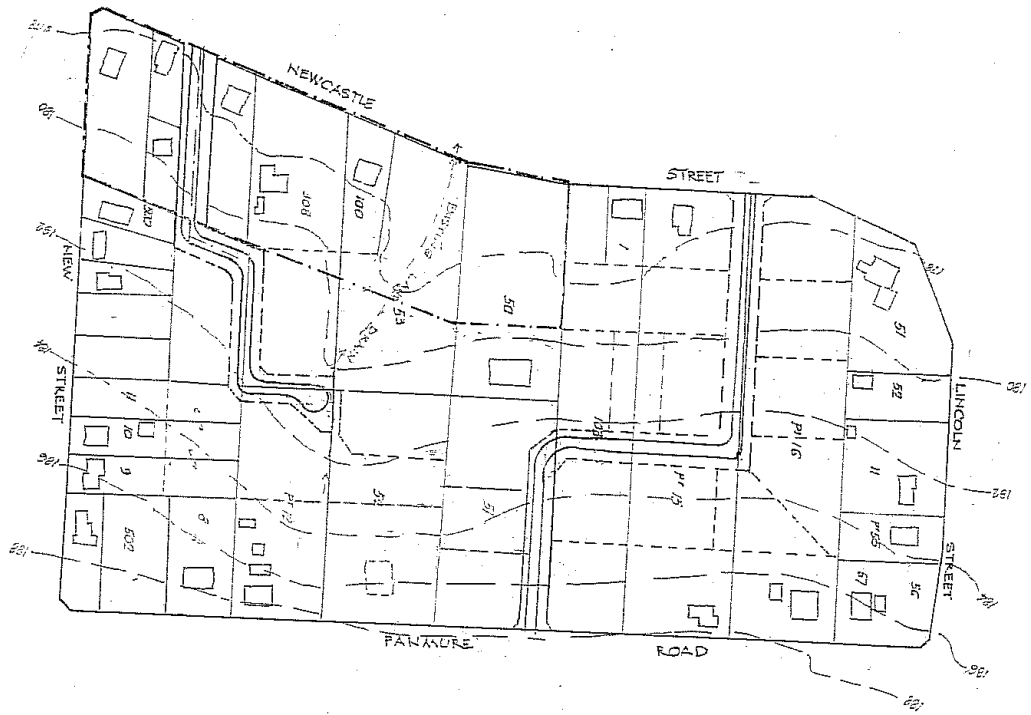


Figure 3 OUTLINE DEVELOPMENT PLAN

7.0 ZONING

The current zoning for this precinct shall remain Residential Zone (R 5) with the limitations and conditions of development being as prescribed in the Scheme.

8.0 Development Standards

The existing and compatible future land uses will be for a residential living environment.

The perimeter roads forming the boundaries to the precinct are the only existing constructed roadways.

A recently approved subdivision in the southwest corner has designated a new road, McCarthy Place, which services new lots and this road will be extended to form part of the overall internal road circulation system.

Other new roadways are required to service the internal subdivisions. Council may permit an open drainage swale to allow for extreme rainfall events. Any open drain shall be contained within a dedicated reserve.

Connections to Panmure Road and Newcastle Street will provide alternate access and where cul-de-sacs are proposed pedestrian linkages are recommended to also allow for drainage.

Roads shall be constructed to the Shire's Roads and Drainage Policy.

All subdivision applications shall depict each proposed lot with building envelopes and/or building restricted areas. In this case the larger lots (2000m²) shall require a building envelope so located as to not compromise further subdivision when deep sewerage reticulation is installed.

All lots shall have constructed crossovers to the specification of the Council and installed as a condition of subdivision.

9.0 Developer Contributions

Developers shall contribute 10% of the net sub-dividable area as Public Open Space.

Where no open space is provided the Local Authority may accept a cash-in-lieu contributions as provided for by the WAPC. Any cash contributions shall be kept in trust by the Council to be spent on recreation facilities or improvements within the immediate area as permitted by the WAPC and the Minister for Planning and Infrastructure.

Roads contributions are required for either total costs for new roads or pro-rata contributions for existing road upgrading and/or widening by any landowner applying for subdivision. This also applies to drainage infrastructure.

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**OFFICER'S REPORTS
DEVELOPMENT REPORTS
LOCAL PLANNING STRATEGY -
MODIFICATIONS**

FILE NO:	PS.TPS.1
COUNCIL DATE:	21 May 2007
REPORT DATE:	30 April 2007
LOCATION/ADDRESS:	Shire of York
APPLICANT	Shire of York
SENIOR OFFICER	Ray Hooper, Chief Executive Officer
REPORTING OFFICER	Tyhscha Cochrane – Senior Admin Officer
DISCLOSURE OF INTEREST:	Nil
APPENDICES:	Appendix A - Modifications
DOCUMENTS TABLED:	Nil

When acting as a planning authority in accordance with the powers conferred by the Planning and Development Act 2005 and any relevant scheme, the Council of the Shire is entitled to make decisions based only on proper planning considerations.

Summary:

Discussions with the Department for Planning and Infrastructure to finalise the Local Planning Strategy prior to referral to the WA Planning Commission for endorsement defined some modifications to be made to the document as per the attached document (Appendix A).

Background:

Council adopted the LPS for final approval and forwarded the document to the Department for Planning and Infrastructure (DPI) for endorsement. Discussions have occurred between Shire and DPI officers to resolve a number of outstanding issues, prior to the strategy being considered by the Western Australian Planning Commission. Some of these issues have arisen as a result of the time it has taken for DPI to assess the strategy and it is therefore timely to address these matters now before it is finalised.

Most of the outstanding issues are of a minor nature and seek to improve the effectiveness of the strategy. Although negotiations have been ongoing between the Shire and DPI, it is necessary for Council to adopt a position on these matters and therefore endorsement is sought for attached modifications. None of the modifications are considered significant enough to require readvertising.

It should be noted that as the Shire has had assistance from DPI in preparing the LPS, it is necessary for an independent officer to assess the strategy and therefore it is essential that Council clearly convey its position on the outstanding issues.

Council at its Ordinary Council meeting held on the 16th April 2007 deferred the report dealing with the Local Planning Strategy modifications so that further information could be obtained on drainage and other issues. A new precinct, namely the Avon River Precinct, also had some bearing on this report being deferred.

Consultation:

Sean Collingwood - Department for Planning and Infrastructure.

David Law n – Planning Consultant.

Statutory Environment:

Planning and Development Act 2005 and Town Planning Regulations 1967.

Financial Implications:

Nil at this stage.

Voting Requirements:

Absolute Majority Required: No

Site Inspection: No

Site Inspection Undertaken: N/A

Triple Bottom Line Assessment:**Economic Implications:**

Not relevant to this report.

Social Implications:

Not relevant to this report.

Environmental Implications:

Not relevant to this report.

Comment:

To progress further Council needs to consider the proposed modifications and endorse these changes in order for the document to be forwarded to the WA Planning Commission for formal endorsement.

OFFICERS RECOMMENDATION:Resolution

050507

MOVED Cr Delich seconded Cr Randell

“That Council endorse the modifications to the Local Planning Strategy as outlined in Appendix A.”

CARRIED (6-0)

Council request the following modifications:

- The text be modified to require CBH and Gilmac Hay and other similar type operations to prepare a buffer study as a prerequisite for Council to consider any development expansion plans.
- Extend the boundaries of the Equine Precinct to include land:
 - i. north of the Future Residential Development (long term) boundary to the Townsite boundary; and
 - ii. in the eastern portion of the precinct between its current boundary and the railway line.
- Create a new precinct called the Avon River Residential Precinct bounded by the railway line, Future Residential Development (long term) Precinct and the Equine Precinct to the west, the Equine Precinct to the north on the western side of the river, Cowan Road to the north on the eastern side of the river, Newcastle Street to the west and Poole Street to the south (refer attached plan).
- Insert the following into the 6.3 of the text and renumber accordingly, and map 2:

6.3.4 Avon River Residential Precinct

Objective

To encourage residential redevelopment that will enhance the Avon River environs.

Strategies

Residential redevelopment will be supported subject to the preparation of an ODP that is approved by both the Shire and WAPC and addresses the following matters:

- Identification of appropriate residential densities.
- A hard edge is created along the river, preferably a road.
- Battleaxe lots will not be supported backing onto the river.
- Areas that are identified as having environmental significance, such as floodplain and vegetated areas, are ceded up free of cost.
- It can be demonstrated that the redevelopment can be adequately serviced, including sewerage and drainage.
- Any new development will not have a significant environmental impact on the river.
- Where deemed necessary, the provision of community facilities such as footpaths.
- It can be demonstrated that new development will not be adversely impacted upon by potential noise generated by the railway line and this may include the need to identify noise attenuation measures to ensure that noise emissions are within acceptable standards.
- Any other matter deemed relevant by the Shire.

Actions

1. Require that landowners within the precinct undertake a structure planning exercise (with the view to preparing an ODP) to identify opportunities and constraints and provide guidance for future servicing and development. Due to land fragmentation, structure planning and the subsequent the ODP may at Council's discretion, be prepared as three sub precincts, which are:
 - east of the Avon River;
 - west of the Avon River between the river and Avon Terrace and Spencer Brook York Road; and
 - west of the Avon River between Avon Terrace and Spencer Brook York Road and the railway line.
 2. Amend the scheme to make provision for such planning when development is proposed including provisions for the preparation of an ODP and developer contributions.
- The Town Expansion Precinct boundary to be further extended to incorporate the land between the townsite boundary and the existing light industrial area.
 - Modify Map 7 Kauring townsite by including a special notation to support subdivision of Lot 1 Penny Street in accordance with its previous lot configuration prior to its amalgamation in 1989.
 - Include a general strategy and action in section 6.1 to find a location for a new cemetery.
 - Include an action in section 6.1 to allow Council to investigate using the LPS to assist in satisfying the Future Plan requirements of the Local Government Act 1995.
 - Remove the staging requirements for Rural Residential from the section 6.4.7 and the map.
 - Add the following requirements to section 6.4.7:
 - protect and incorporate any value that is identified as having heritage significance; and
 - ensure that proposed development has an appropriate interface with surrounding land uses, existing or proposed.
 - Where the strategy references the need to prepare an outline development plan, also seek the approval of the WAPC to minimise any potential problems during the subdivision approval process.
 - Include a strategy/action in section 6.1 regarding the proposed funding application for Sustainable Land Management.
 - Include a strategy/action relating to Lot 2 Knotts Road, York to seek an outcome that improves the plan of subdivision through an appropriate redesign, which includes providing incentive to protect natural areas whilst allowing a suitable density of development.
 - Improve the user friendliness of the strategy by reviewing the structure and bringing forward the actual strategy to the beginning of the document.

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9.1.5

**OFFICER'S REPORTS
DEVELOPMENT REPORTS
PURCHASE OF ROAD RESERVE – BAYLY
RD**

FILE NO: BA5.12610
COUNCIL DATE: 21 May 2007
REPORT DATE: 30 April 2007
LOCATION/ADDRESS: LOT 189 (2) Bayly Road, York
APPLICANT: Porcine Enterprises Pty Ltd
SENIOR OFFICER: David Lawn – Planning Consultant
REPORTING OFFICER: Ray Hooper, Chief Executive Officer
DISCLOSURE OF INTEREST: Nil
APPENDICES: Appendix A – Lot Layout
Appendix B – Dwelling Layout
DOCUMENTS TABLED: Nil

Summary:

Mr Rob Sachse, on behalf of Porcine Enterprises Pty Ltd, has applied to Council for support for the purchase of part of a closed road.

Mr Sachse is the owner of Lot 189, which has frontage to Bayly Road.

Mr Sachse wishes to purchase about half of the road reserve in order to build a dwelling. The major part of Lot 189 is steep and rocky and prevents the construction of a dwelling to suit Mr Sachse's requirements.

Background:

The Department for Planning and Infrastructure wrote to Council seeking comment on this proposition so that state Land Services can proceed with the application. (Reference 01544-1986-01 (Job No 06307).

Council responded to the request on the 7th March 2007 (Ref No TC:tc Ba 5.12610) stating that Council would prefer a deferment until the Local Planning Strategy was formally adopted.

Letter from Mr R Sachse from Porcine Enterprises dated 15 April 2007.

“On the 8th August 2006 we made an application to purchase the closed road portion of Grenville Rd adjacent to Lot 189 Bayly Road with the Department of Planning and Infrastructure. Allen Jones who was handling the case, informed us that he had clearances from all parties except the York Shire Council, who were waiting formal approval from the Western Australian Planning Commission for their Local Planning Strategy. As we understand that this has not been finalized but we would welcome your consideration in clearing the way to proceed as possible.

We have plans to build an energy efficient solar passive residence on the South-western corner of our lot and consider that this is the most suitable site. Taking into account that we already have a 10-metre easement along our

northern boundary that has a maintained road suitable for emergency vehicles, our first preference is to be able to purchase all of the closed road adjacent to our lot. The second choice is to be able to purchase a 15-metre portion of the road and require a small offset consideration. Our third preference is to acquire a 10-metre portion.

We would welcome any opportunities to further discuss this at your earliest convenience."

Consultation:

Consultation has been undertaken by DPI with the Council being one of the referral agencies.

Statutory Environment:

The land, and the road reserve are zoned Rural Residential. No rezoning or scheme amendment is required.

The land requested for purchase is a closed road with little or no likelihood of being constructed. The remaining part of the reserve is to be kept open as a fire break and for access by emergency vehicles (fire fighting).

Financial Implications:

Nil.

Voting Requirements:

Absolute Majority Required: N/A

Site Inspection:

A site inspection has been undertaken and the landform as Mr Sachse describes is validated.

The submitted survey diagram prepared by John Bullock & Associates illustrates the location of Lot 189 and the extent of the road reserve subject to purchase.

Triple Bottom Line Assessment:

Economic Implications:

Nil.

Social Implications:

Nil.

Environmental Implications:

Nil.

Comment:

The Overall reasons for Council's decision to defer are sound in terms of the absence of an approved Local Planning Strategy.

Since that time the Council and the WA PC have received submissions and the LPS is with the Commission awaiting final approval.

There are no impacts from the review of the submissions to this particular Rural Residential area.

Council can now support the proposal with certainty that there will be no adverse effect on the future planning of the areas.

OFFICERS RECOMMENDATION:

Resolution

060507

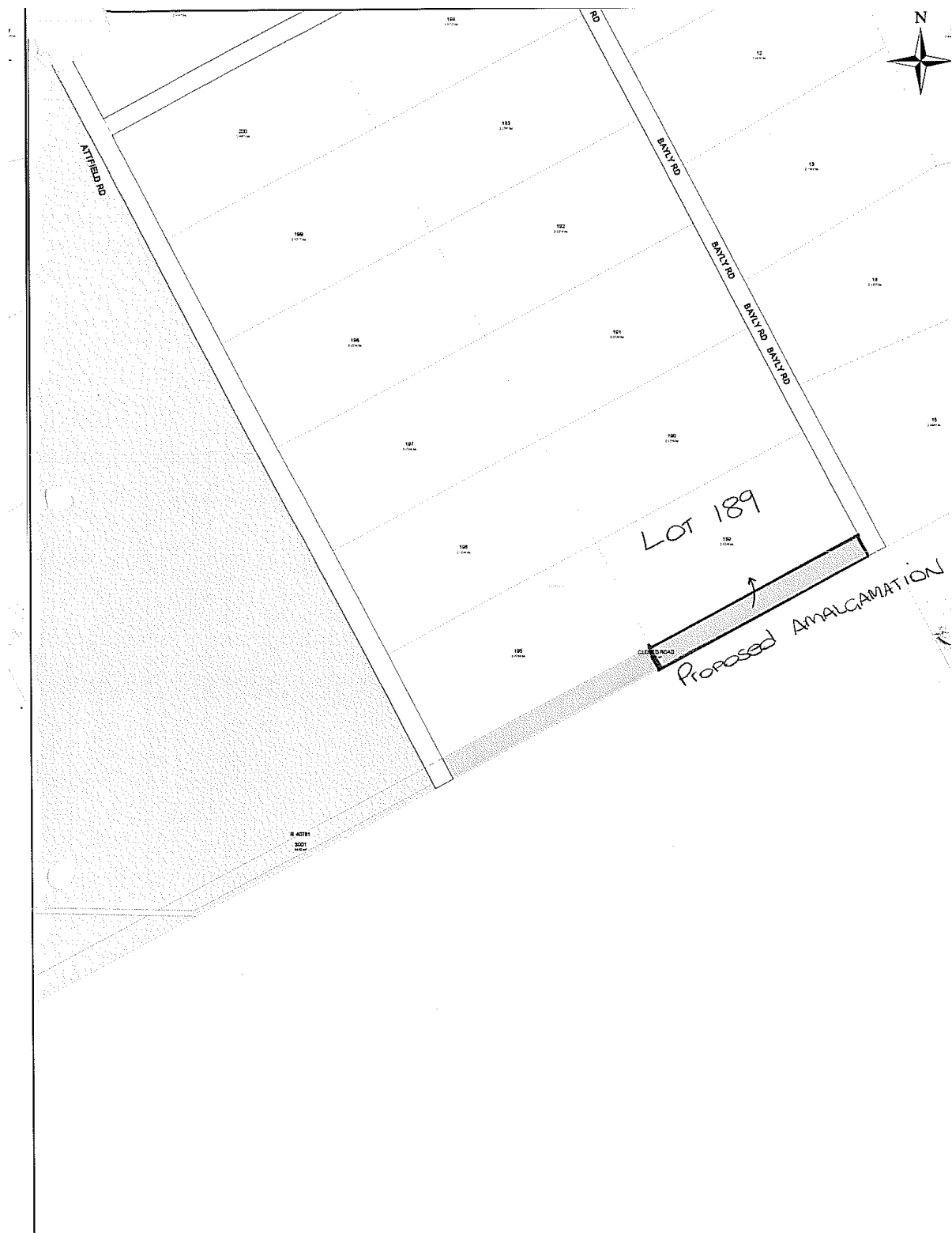
MOVED Cr Law rance seconded Cr Fisher

“That Council advise the Department for Planning and Infrastructure, State Land Services that:

- 1. it support the proposal for the sale of part of the closed road reserve adjacent to Lot 189 Bayly Road to a maximum of 15 metres;***
- 2. it recommends that Lot 195 adjoining this closed road title also be given the opportunity to purchase a 15 metre section to tidy up this area;***
- 3. it recommends that the portion of closed road title that goes through Reserve 6915 is incorporated into the reserve and the remainder of the closed road title, which is recommended to be allocated for an emergency access lane of 5 metres for access to Mt Brown from Bayly Road be vested in the Council.”***

CARRIED (6-0)

**APPENDIX
"A"
9.1.5**



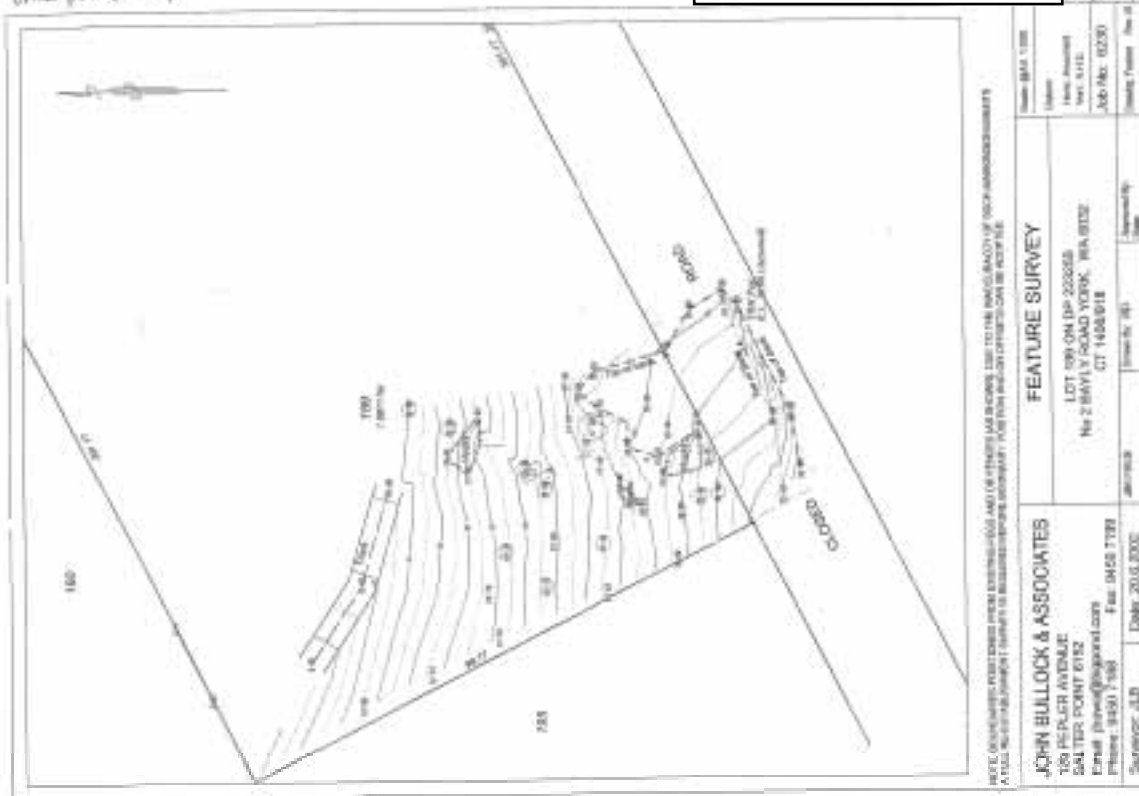
7 Scale : 1:4000 (MGA)
MGA : SW=480175.521,6471694.586 Zone 50 / NE=480967.142,6472745.566 Zone 50
Lat/Long : -31°53'25.401", 116°47'25.322" / -31°52'51.315", 116°47'55.531" H 263mm by W 201mm

Printed : 16:11 Tue 28/Nov/2006
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**APPENDIX
"B"
9.1.5**

Original proposed map



9.	OFFICER'S REPORTS
9.1	DEVELOPMENT REPORTS
9.1.6	ANCILLARY ACCOMMODATION - 60 COWAN ROAD
FILE NO:	CO3.10010
COUNCIL DATE:	21 May 2007
REPORT DATE:	2 May 2007
LOCATION/ADDRESS:	Lot 106 (60) Cowan Road, York
APPLICANT:	Mr and Mrs Collins
SENIOR OFFICER:	Ray Hooper, Chief Executive Officer
REPORTING OFFICER:	Tyhscha Cochrane, Senior Admin Officer
INTEREST:	Nil
APPENDICES:	Appendix A – Location Map Appendix B – Designs & Site Layout
DOCUMENTS TABLED:	Nil

When acting as a planning authority in accordance with the powers conferred by the Planning and Development Act 2005 and any relevant scheme, the Council of the Shire is entitled to make decisions based only on proper planning considerations.

Summary:

The Council has received an application from Mr and Mrs Collins requesting approval to construct an additional dwelling for use as ancillary accommodation on their property at Lot 106 (60) Cowan Road, York. The property is approximately 2,634m² in area and is zoned 'Residential R5' under the Shire of York Town Planning Scheme No.2.

Background:

The applicant is proposing to construct a second dwelling on their property in order to accommodate their daughter. A site plan and floor plan of the dwelling are attached and labelled Appendix B.

Consultation:

Surrounding property owners.
Advertisement in newspaper.
Sign on subject property.

As per the requirements of the Shire of York Town Planning Scheme No. 2 all surrounding neighbours were notified, a sign placed on the property and an advertisement placed in a local newspaper, as a result one submission was received during the advertising period.

Submission dated 10 April 2007

"We have several concerns about the above proposal. Firstly, we already have problems with the storm water from the existing dwelling where rain water pipes run water directly onto the ground. A massive rainwater tank where the overflow does the same, and a carport constructed about fifteen

(15) months ago, currently there is no guttering at all. We have since been informed the carport was erected without council approval. This lack of thoughtfulness makes us very concerned about a relatively large structure being built ... and we would request that if the above proposal is approved a strict condition be made that the appropriate inspector advises the owner of what work must be carried out to contain all stormwater on their block, to be carried out in a fixed time frame and subject to a final inspection.

Secondly, we have great reservations about the dwelling itself from an aesthetic point of view as most dwellings in the vicinity are made of hardy plank.

A fibro sheeting as, indeed, the existing dwelling on Lot 106 consists of. As there is only a 90cm high fence at this point it will be very visible. We have seen the odd corrugated iron dwelling built as the main residence on a block but they are specifically designed as a residence and do not look like a large shed with extra windows.

Thirdly, if this proposal is approved we are concerned that the dwelling could be used for commercial purposes and we would ask Council to restrict habitation of the dwelling to close family members only and not to be used as a rental property.

Therefore we request that our concerns are brought before the Council and ask you to please advise us of any developments regarding this matter."

Statutory Environment:

Shire of York Town Planning Scheme No. 2 and the Planning and Development Act 2005.

Policy Implications:

Nil.

Financial Implications:

Nil to Council.

Strategic Implications:

Nil.

Voting Requirements:

Absolute Majority Required: No

Site Inspection:

Site Inspection Undertaken: N/A

Triple bottom Line Assessment:

Economic Implications:

Provide housing that is cheaper.

Social Implications:

Provide housing for a family member, retains people in York which may prove beneficial for its growth.

Environmental Implications:

Stormwater needs to be retained on the property to ensure there are no adverse impacts on the drainage in the area and this is monitored.

Comment:

The submission that was received has been analysed and the concerns that have been raised have been considered. It is believed that by placing appropriate conditions on the approval the outcome should be satisfactory, therefore the proposal has been recommended for approval.

OFFICER RECOMMENDATION

Resolution
070507

MOVED Cr Delich seconded Cr Randell

“That Council:

- 1. advise Mr and Mrs Collins that approval is granted for ancillary accommodation at Lot 106 Cowan Road, York subject to:***
 - a. A building licence being issued for the proposed works;***
 - b. Non-reflective materials being used;***
 - c. The applicant entering into a legal agreement at the applicants cost binding the owner, his/her heirs and successors in title requiring that the sole occupant or occupants are the members of the family of the occupiers of the main dwelling;***
 - d. All stormwater and drainage run off to be contained on site;***
 - e. Screening being provided to the property to the satisfaction of the Chief Executive Officer and;***
- 2. delegates to the Chief Executive Officer the finalisation of the approval eg. the affixing of the seal to the Deed.***

Advice Note:

- a. *This is a Development Approval and it is not a building licence or an approval to commence or carry out development under any other law. It is the responsibility of the applicant to obtain any other necessary approvals, consents and licenses required under any other law, and to commence and carry out development in accordance with all relevant laws.***
- b. *In relation to Condition 'c', a legal agreement is to be in the form of a Deed and registered on the title as a caveat prior to the issuance of a building licence."***

CARRIED (6-0)

Amendment

"That the Officer's Recommendation be adopted, subject to including a new Condition 'f' under Point 1 to read:

- f. *all effluent treatment systems to meet statutory setbacks.***

The amendment was put and

CARRIED (6-0)

The amendment became the substantive motion and was put and

CARRIED (6-0)

APPENDIX A
ITEM 9.1.6



APPENDIX B
ITEM 9.1.6



800-222-2222 1-800-222-2222 1-800-222-2222 1-800-222-2222 1-800-222-2222		MICHELLE CHASE DRAFTING & DESIGN SERVICES 10000 100th Ave. S. Suite 100 Richmond, BC V6V 2G9 Canada Tel: 604-273-2222 Fax: 604-273-2222 Email: mchase@chase-drafting.com	
Electronics 10000 100th Ave. S. Suite 100 Richmond, BC V6V 2G9 Canada Tel: 604-273-2222 Fax: 604-273-2222 Email: mchase@chase-drafting.com		Name: _____ Title: _____ Company: _____ Address: _____ City: _____ State: _____ Zip: _____ Phone: _____ Fax: _____ Email: _____	

9.
9.1
9.1.7

**OFFICER'S REPORTS
DEVELOPMENT REPORTS
REZONING – AMENDMENT NO. 24**

FILE NO: PS.TPS.19/TH 2.9321
COUNCIL DATE: 21 May 2007
REPORT DATE: 7 May 2007
LOCATION/ADDRESS: As Per Appendix A
APPLICANT: Council / B Woolcock
SENIOR OFFICER: Ray Hooper, Chief Executive Officer
REPORTING OFFICER: Tyhscha Cochrane – Senior Admin Officer
DISCLOSURE OF INTEREST: Nil
APPENDICES: Appendix A – Location Map
DOCUMENTS TABLED: Nil

When acting as a planning authority in accordance with the powers conferred by the Planning and Development Act 2005 and any relevant scheme, the Council of the Shire is entitled to make decisions based only on proper planning considerations.

Summary:

This application seeks approval to advertise for a rezoning of lots zoned Recreation and Open Space and shown on Appendix A.

Correspondence received from the applicant dated 24 April 2007 states the following:

“With reference to the above lots I have been engaged by the owner, James Harwood, to request for the shire to allow the rezoning of these lots to become residential. The reasons for this request is that they fully conform to the current zoning guidelines with access to all services, including sewer, plus they are above the 100 year flood plain area and are ideally suited for residential development.

Could you please let me know your thoughts regarding this request so that I may advise the owner and let him know the time frame for this to be rezoned.”

Correspondence received from surrounding owner dated 9 May 2007 states the following:

“Thank you for your letter of 7 May with respect to a joint application for rezoning of Recreation and Open Space land in the vicinity of Thorn Street to Residential.

I am interested in participating in the rezoning process as my land Lot 76 Monger Street abuts the Thorn Street area. This would enable a new residential area close to the centre of York and support the present zoning of the West side of Monger Street as Residential...”

Background:

The property is currently zoned 'Recreation and Open Space' under the Shire of York Town Planning Scheme No. 2.

Consultation:

Mr J Harwood
Mrs S A Hasluck

Statutory Environment:

Planning and Development Act 2005.
Shire of York Town Planning Scheme No. 2.

Policy Implications:

Nil.

Financial Implications:

Council will incur costs associated with the rezoning and this will be equally shared with other landowners.

Strategic Implications:

KRA5 – History and Heritage

“To encourage development which is appropriate to York’s history and heritage.”

Voting Requirements:

Absolute Majority Required: Yes

Site Inspection:

Site Inspection Undertaken: Yes

Triple bottom Line Assessment:**Economic Implications:**

Infill development will assist in the long-term viability of York businesses.

Social Implications:

Density development for residential purposes in close proximity to the central business district will need to be managed in respect of residential needs, noise, traffic flows and associated social issues.

Environmental Implications:

This land had been zoned for Recreation and Open Space because of the threat of inundation during high river winter flows. Information from the Local Planning Strategy investigations reveals this land free from adverse impact of 100 year flood event. Nutrient runoff from the properties is anticipated to be minimal due to the deep sewerage system and small lots with little gardens requiring fertilisers.

Comment:

The purpose of the Scheme Amendment is to amend the Shire of York Town Planning Scheme No. 2 in order to accommodate residential development in appropriate locations that will contribute to meeting the growing demand for residential land within the townsite and assist the economic sustainability of the town.

York is experiencing a high demand for land for residential development from outside the district by people seeking a lifestyle change.

The proposal will contribute to meeting the demand for residential development within close proximity to the commercial precinct and, therefore, within walking distance of commercial and community facilities.

Providing for residential development within close proximity to the Town Centre will assist the long term economic viability of the commercial precinct by providing not only for population growth in the town generally but also for increasing the population within the walkable catchment of the commercial precinct. It also takes advantage of the opportunity to make maximum effective use of existing infrastructure available within the town centre such as the reticulated sewerage system.

The Scheme map details the maximum density of residential development permitted within an area through the application of density codes in accordance with the Western Australian Planning Commission (WAPC) "Residential Design Codes" (October 2002). The application of a density code provides guidance to developers on the development standards and requirements expected, applicable to the relevant density code under the "Residential Design Codes".

It is proposed to apply the density code of "R40" to the lots proposed for rezoning, which may accommodate single houses or grouped dwellings averaging 220sqm per dwelling. This density code is commensurate with the highest density code currently proposed for in the Scheme.

OFFICER RECOMMENDATION

MOVED Cr Randell seconded Cr Delich

"That Council:

1. *pursuant to the Planning and Development Act 2005 initiate a rezoning to amend the Shire of York Town Planning Scheme by amending the Scheme map to indicate a Residential R40 density code being applicable to those lots zoned "Recreation and Open Space" and shown on Appendix A; and*
2. *advise the applicants of the above."*

Amendment

MOVED Cr Delich seconded Cr Hooper

"That the Officer's Recommendation be adopted, subject to changing the Residential Code in Point 1 from R40 to R10 / 20."

LOST (2-4)

Those Voting For the Motion

Cr Delich
Cr Hooper

Those Voting Against the Motion

Cr Fisher
Cr Randell
Cr Law rance
Cr Boyle

Resolution

080507

The Original Motion w as then put:

“That Council:

1. *pursuant to the Planning and Development Act 2005 initiate a rezoning to amend the Shire of York Town Planning Scheme by amending the Scheme map to indicate a Residential R40 density code being applicable to those lots zoned “Recreation and Open Space” and shown on Appendix A; and*
2. *advise the applicants of the above.”*

(3-3)

Those Voting For the Motion

Cr Fisher
Cr Randell
Cr Law rance

Those Voting Against the Motion

Cr Delich
Cr Boyle
Cr Hooper

The Shire President used his casting vote and the motion w as lost.

LOST (4-3)

PLANNING AND DEVELOPMENT ACT 2005

SHIRE OF YORK

TOWN PLANNING SCHEME NO. 2 - AMENDMENT NO. 24

The Shire of York Council, under and by virtue of the powers conferred upon it in that behalf by the Planning and Development Act 2005, hereby amends the above Town Planning Scheme by:

1. Amending the Scheme map to indicate an R40 density code applicable to those lots zoned "Recreation and Open Space" as depicted on the Scheme Amendment Map.

RESOLUTION TO AMEND SCHEME

Adopted by resolution of the Council of the Shire of York at the Ordinary Meeting of the Council held on theday of2007

CHIEF EXECUTIVE OFFICER

RESOLUTION TO ADOPT AMENDMENT TO SCHEME

Adopted by resolution of the Council of the Shire of York at the Ordinary Meeting of the Council held on the day of

- (a) that the amendment to the Scheme be adopted with or without modification;
- (b) that it does not wish to proceed with the amendment to the Scheme,
(delete whichever is not applicable)

The Common Seal of the Shire of York was hereunto affixed
by authority of a resolution of the Council in the presence of:

CHIEF EXECUTIVE OFFICER

SHIRE PRESIDENT

Recommended/Submitted for Final Approval

DELEGATE UNDER s. 20 OF THE WAPC ACT 1985

Date: _____

Final Approval Granted

MINISTER FOR PLANNING &
INFRASTRUCTURE

Date: _____

APPENDIX
"B"
9.1.7



9. OFFICER'S REPORTS
9.1 DEVELOPMENT REPORTS
9.1.8 SHIRE OF YORK TOWN PLANNING SCHEME
NO. 2 – REVIEW – SCHEME NO. 3

FILE NO: PS.TPS.1.1
COUNCIL DATE: 21 May 2007
REPORT DATE: 8 May 2007
LOCATION/ADDRESS: Various
APPLICANT: York Shire Council
SENIOR OFFICER: Ray Hooper, Chief Executive Officer
REPORTING OFFICER: Tyhscha Cochrane – Senior Admin Officer
DISCLOSURE OF INTEREST: Nil
APPENDICES: Nil
DOCUMENTS TABLED: Nil

When acting as a planning authority in accordance with the powers conferred by the Planning and Development Act 2005 and any relevant scheme, the Council of the Shire is entitled to make decisions based only on proper planning considerations.

Summary:

The purpose of this report is for Council to initiate a review of the Shire of York Town Planning Scheme No. 2 in line with the Local Planning Strategy (LPS).

Background:

Council is awaiting endorsement of the LPS, which once endorsed will become the guiding tool used for planning considerations. It is now an opportune time to commence bringing the Shire of York Town Planning Scheme in line with the LPS and to consider bringing the text and definitions in line with current terminology.

Consultation:

Various Departments in accordance with creating the LPS; and
Mr D Law n – Planning Consultant.

Statutory Environment:

Planning and Development Act 2005.
Town Planning Regulations 1967.

Policy Implications:

Nil.

Financial Implications:

A total of \$28,000 has been budgeted for Council for control expenses for planning related matters eg. an amount of \$10,000 for the Town Planning Scheme Review was allocated; the Local Planning Strategy has an allocation of \$10,000 and the City of Swan was allocated a consultancy fee of \$8,000, being a total of \$28,000 for the financial year. To date expenses for GL 106185 total \$8397.08 until the 30th April 2007, with approximately \$2,000.00 currently in the system for May 2007.

Strategic Implications:

KRA5 – History and Heritage relates to this report.

Voting Requirements:

Absolute Majority Required: Yes

Site Inspection:

Site Inspection Undertaken: Various

Triple bottom Line Assessment:**Economic Implications:**

An up to date Town Planning Scheme is vital for economic development.

Social Implications:

The review of the Town Planning Scheme will assist in minimising social issues and to provide surety in land use management and planning for a sustainable future.

Environmental Implications:

Environmental issues will be addressed through the Scheme review process.

Comment:

The purpose of reviewing the Shire of York Town Planning Scheme is to bring it in line with the Local Planning Strategy. It is a requirement of Council to formally initiate the process.

OFFICER RECOMMENDATIONResolution

090507

MOVED Cr Boyle seconded Cr Delich

“That Council pursuant to the Planning and Development Act 2005 initiate a review of the Shire of York Town Planning Scheme for the purpose of bringing it in line with the Local Planning Strategy, modifying various terms and updating the terminology used with current practices, as soon as the WA Planning Commission formally endorses the Local Planning Strategy.”

CARRIED (6-0)

9. OFFICER'S REPORTS
9.1 DEVELOPMENT REPORTS
9.1.9 RESCIND PART OF RESOLUTION 9.1.4 OF
THE 19TH MARCH 2007 OF THE DRAFT
OUTLINE DEVELOPMENT PLAN EQUINE
PRECINCT

FILE NO:	PS.PPD.3
COUNCIL DATE:	21 May 2007
REPORT DATE:	9 May 2007
LOCATION/ADDRESS:	Whole of Equine Precinct
APPLICANT	Shire of York
SENIOR OFFICER	Ray Hooper – Chief Executive Officer
REPORTING OFFICER	David Law n – Planning Consultant
DISCLOSURE OF INTEREST:	Nil
APPENDICES:	Nil
DOCUMENTS TABLED:	Nil

When acting as a planning authority in accordance with the powers conferred by the Planning and Development Act 2005 and any relevant scheme, the Council of the Shire is entitled to make decisions based only on proper planning considerations.

Summary:

The Equine Precinct Outline Development Plan is in the process of being formally advertised. It has come to the officer's attention that part of the original resolution of Council at its Ordinary Council meeting held on the 19th March 2007 was in fact creating unnecessary work for applicants, as most of the land is cleared and what land is not cleared has already been assessed in accordance with the Mt Bakewell Management Plan, although it be outdated the contents remain unchanged.

Background:

The resolution of the 19th March 2007 is as follows:

"That Council:

1. *Formally advertise the Draft Outline Development Plan (as amended);*
2. *Initiate a Scheme Amendment for land not appropriately zoned once the Outline Development Plan is finalised, subject to the following information being provided:*
 - a. *Land Capability Assessment;*
 - b. *Flora and Fauna Study;*
 - c. *Fire Management Plan;*
 - d. *Building Envelopes of not less than 2,000m² for each lot to be created;*

- e. *Remnant Vegetation Protection and Enhancement;*
- f. *Reticulation Water Scheme availability;*
- g. *Soil Capability Assessment for effluent disposal management and conditions;*
- h. *Surface water management including streamline protection; and*
- i. *Payment of all fees as determined by the Council.*

Advice Note:

Performance criteria will be established for fencing, crossovers, firebreaks etc through the preparation of a scheme amendment.

Relevant submissions have been acknowledged in the amended document.”

Consultation:

Nil at this stage.

Statutory Environment:

Local Government Act 1995 (as amended) and Administration Regulation 5.25.

Financial Implications:

Council has incurred costs, as a result of administration requirements.

Voting Requirements:

Absolute Majority Required: No

Site Inspection Undertaken: Yes

Triple Bottom Line Assessment:

Economic Implications:

Once the ODP and the Scheme Amendment have been finalised it is expected that there will be significant benefits for the landowners by providing subdivision and development opportunities to meet land demand and for population growth.

The establishment of the Equine Centre will require significant investment to bring the current facilities at the racecourse site to meet proper standards of a regionally important facility.

Social Implications:

The concentration of the equine activities in one centre will encourage interaction between the different forms of horse associated recreation.

The use of private land around the racecourse for horse agistment and stabling with specific development conditions should create a healthy living environment.

Additional road access will provide for improved traffic circulation and efficient access for local landowners.

Environmental Implications:

The principle natural environmental concerns are;

- a) Management of stormwater runoff and nutrient export;
- b) Definition of watercourses and their protection and enhancement;
- c) Protection and enhancement of the natural environment by protection of remnant vegetation and replanting programs.

OFFICER RECOMMENDATION

A minimum of 1/3 of the members of Council must indicate support for the decision to be revoked.

All Councillors indicated support for the decision to be revoked.

Resolution

100507

MOVED Cr Delich seconded Cr Lawrence

“That Council:

1. ***Rescind the part of the resolution of the 19th March 2007 being parts 2b. and 2g. as follows;***
 2. ***Initiate a Scheme Amendment for land not appropriately zoned once the Outline Development Plan is finalised, subject to the following information being provided:***
 - b. ***Flora and Fauna Study;***
 - g. ***Soil Capability Assessment for effluent disposal management and conditions.***
2. ***Acknowledges the following recommendation, which now is applicable:***

That Council:

1. ***Initiate a Scheme Amendment for land not appropriately zoned once the Outline Development Plan is finalised, subject to the following information being provided:***
 - a. ***Land Capability Assessment;***
 - b. ***Fire Management Plan;***
 - c. ***Building Envelopes of not less than 2,000m² for each lot to be created;***

- d. *Remnant Vegetation Protection and Enhancement;***
- e. *Reticulation Water Scheme availability;***
- f. *Surface water management including streamline protection; and***
- g. *Payment of all fees as determined by the Council.***

Advice Note:

Performance criteria will be established for fencing, crossovers, firebreaks etc through the preparation of a scheme amendment.”

CARRIED (6-0)

9.2 Administration Reports

9.
9.2
9.2.1

**OFFICER'S REPORTS
ADMINISTRATION REPORTS
YORK LAND CONSERVATION DISTRICT
COMMITTEE (L.C.D.C)**

FILE NO:	CS.NCS.3
COUNCIL DATE:	21 May 2007
REPORT DATE:	30 April 2007
LOCATION/ADDRESS:	Whole of the Shire
APPLICANT:	York LCDC – Winding Up
SENIOR OFFICER:	-
REPORTING OFFICER:	Ray Hooper, Chief Executive Officer
DISCLOSURE OF INTEREST:	Nil
APPENDICES:	Yes – B & P McGregor & River Conservation Society Inc
DOCUMENTS TABLED:	Nil

Summary:

A Landcare Forum was held on the 23rd April 2007 and it was attended by representatives of the Avon Catchment Council, York LCDC, River Conversation Society, Avon Wildflower Society, Producers Groups, Talbot Catchment Management Group & Shire President & Staff.

The unanimous agreement of the meeting was for the York LCDC to be formally wound up as evolutionary change and modern day land management and environmental practices have moved beyond a structured LCDC.

The meeting agreed that the following actions be undertaken:

- (a) Formal winding-up of the York Landcare District Committee.
- (b) Continue the integration project for land use planning & management through SEAVROC & the Department for Agriculture & Food.
- (c) Shire of York to undertake a liaison role between existing and future land and natural resource management groups (local & regional) for landcare activities.

A forum or workshop is to be convened by the Shire of York in early September 2007 to discuss landcare & environmental management issues.

Background:

The Acting Secretary of the York Land Conservation District Committee has recommended to the Minister for Agriculture and the York Shire Council that the organization be wound up.

At the Council Meeting on the 19th February 2007, a report was put to Council to support the decision by the York Landcare District Committee to wind-up the committee.

“That Council:

Support the application by the York Landcare District Committee to be wound up as there is no recent evidence of community support or need for a York District Committee”.

This item was deferred to the April Council Meeting until a Public Meeting was held to gauge community interest.

Landcare District Committees have a specific structure with members being appointed by the Commissioner for Soil & Land Conservation and operate under set guidelines for the type of work to be undertaken.

Alternative options to deal with landcare issues were discussed at the forum.

Consultation:

The proposal to wind up was advertised in the February edition of the Community Matters by the York LCDC.

A public forum was held in the Lesser Hall at 5.00pm on Monday 23rd April to discuss and consider whether the York LCDC was to remain in place as a statutory body or whether other organisations were better suited to deal with landcare issues in the Shire.

The forum was open to people with an interest in landcare & environmental management.

Statutory Environment:

Soil Conservation Act.

Policy Implications:

Nil.

Financial Implications:

Nil at this stage.

The Shire of York stopped its financial contributions and support services to the York Land Conservation District Committee in 2002-03.

Strategic Implications:

KR6. Points 3,4 and 5

- 3 *To encourage and support community involvement in environmental protection.*
- 4 *To assist landowners Conservation and catchment groups to undertake sustainable land management practices and projects.*
- 5 *To work with the community and other stakeholders to protect the Shire's natural resources and redress degradation and other environmental issues.*

Voting Requirements:

Absolute Majority Required: No

Site Inspection:

Site Inspection Undertaken: N/A

Triple bottom Line Assessment:

Economic Implications:

Grant funding to landowners through Landcare projects may be reduced.

Social Implications:

No positive or negative social impacts are anticipated.

Environmental Implications:

Landcare and land management may be impacted on through the absence of a local Landcare Committee to provide advice and support.

Comment:

OFFICER RECOMMENDATION

Resolution

110507

MOVED Cr Lawrence seconded Cr Randell

“That Council:

formally endorse the winding-up of the York Landcare District Committee.”

CARRIED (6-0)

APPENDIX
"A"
9.2.1

Mr Ray Hooper
Chief Executive Officer
Shire of York
P O Box 22
York W A 6302

SHIRE OF YORK	
FILED	CL. NCL 3
Ray	TR
18 JAN 2007	
REFERRED TO COUNCIL	
DATE	INITIALS
18-2-07	TR

17th Jan 2007

Dear Ray,

PROPOSED WINDING-UP OF YORK LCDC

The York Land conservation District Committee (LCDC) passed a resolution recommending to the Minister for Agriculture and Food that the LCDC be wound –up. The LCDC passed this resolution because of lack of support and interest from the community.

Before presenting our recommendation to the Minister, the LCDC needs to obtain support for the proposal from local government. As the Shire of York is within the York Land Conservation District, we accordingly request your support for the proposal. The only way it could be continued is if enough people are prepared to come forward and take it over. The present committee do not wish to continue.

The LCDC has also placed a public notice in the York and Districts Community Matters February edition to allow members of the public an opportunity to comment on the proposal.

If you have any questions in relation to the proposal please contact me.

I look forward to receiving your response.

Yours faithfully,

Pat McGregor
Secretary/Acting
P O Box 394
York 6302
Ph/fax 9641 1184
Email – mcgregor@bordernet.com.au

The River Conservation Society Inc
P O Box 268
York 6302

The Councillors and CEO
Shire of York
1 Joaquina St
York 6302

19 April 2007

SHIRE OF YORK	
FILE: C.J. NCV. 3	
OFFICER	INITIALS
Ray	
19 APR 2007	
REFERRED TO COUNCIL	
DATE	INITIALS

Dear Ray,

Future of the York Landcare District Committee

Thankyou for your invitation to attend the public forum in York to discuss the future of the York LCDC.

I hope to be able to attend, however, since my suggestion is somewhat holistic, I am sending you my thoughts on paper before the meeting.

As you know, LCDCs in WA are no longer statutory bodies and their members are no longer appointed by the Commissioner for Soil and Land Conservation. An LCDC has the same standing as any other incorporated group. Community Landcare Officers are no longer subsidised by State or Federal governments.

However, The Avon Catchment Council is considering a plan to provide an Advisor for groups of contiguous shires. The Advisor would deal with each shire on an individual basis and would advise the LGA on what could be done in the shire to improve sustainable landcare, rivercare and biodiversity, how this could be carried out, and what steps could be taken to attract funding. The shire would be expected to provide the labour force. That labour force would be the shire staff, but could be extended to include voluntary labour from local conservation and catchment groups.

With this offer in mind, the shire might consider establishing a **Landcare Planning Committee** to work with the Shire Planning Officer and the ACC Officer. I would recommend that the Committee should be small and made up of members with current hands-on experience of planning at the whole-of-shire level. There are a number of groups in the Shire that are involved in site specific projects and may not be able to provide a representative with the requisite experience. These groups could be associated with a specific member of the Planning Committee with whom they could discuss their specific concerns and plans, which could then be relayed to the Planning Committee. In this way meetings of the Landcare Planning Committee would not be over-loaded with specific localised issues, but these issues would nevertheless be incorporated into over-all planning.

It is suggested that the Landcare Planning Committee would meet in the Shire Administration Office as often as necessary, i.e at long intervals when there is little action while planning goes through the system, and at frequent intervals when there are planning deadlines to be met. To facilitate the planning process, a good set of working maps of the whole shire would have to be built up, together with up to date reports and requisite planning documents. These would be accessible in the Public Library so that members could consult them at any time, so long as they were not removed from the Library.

COPY SENT TO:	
1.	All Cms
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The preparation of the Town Plan in 2006 revealed the need to update the rural policy and to incorporate the new policy into the Town Plan. There is a need for policies with regard to the Mt Bakewell reserves, the network of scenic rural drives, the promotion of ecotourism. There are major issues such as reticulated Deep Drainage into the Avon River. There are new and increasing pressures for subdivision of hitherto well preserved bushland in private hands, and so on. In addition, the Shire will need assistance if it takes on the responsibility of over-seeing the revegetation of Y23 on the slopes of Mt Bakewell, and of shire land along the river bank in the Equine Precinct. In addition, it is responsible for the upkeep of Gwambygine Park and St Ronan's Well, and for the revegetation of shire reserves from which it has removed gravel. The River Conservation Society would appreciate assistance when it revegetates two large areas, namely, the East bank of the Jim Masters Reserve on the South Mortlock and also Lot 23 on the Mt Hardey Townsite.

With so many good opportunities and potential threats, there is a need for the local community to be pro-active and for the shire to lead from the front in its dealings with State Planning authorities. State Planning authorities also feel more comfortable if they know that the community has been fully consulted and its concerns have been accommodated before any new development is finalised. Better still, if the proposal came from the community itself. For this to happen, there needs to be a mechanism by which the community can participate with the Shire staff and through the Shire with the State. A small committee that can concentrate on the bigger picture at the shire level, and has the experience to do this, and which is also in contact with the site specific aspirations of the many active community groups, would fit the bill.

On behalf of the River Conservation Society I am taking this opportunity to outline the above plan and we hope that you will be able to convey the gist of it to the meeting next Monday, the 23rd April. It is important that the York community does not repeat the mistakes of the past and that we set aside the old LCDC formula together with the name and make a fresh start with a new name and new members.

Yours sincerely,

Cicely Howell

Chairperson

19 April 2007

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9.2.2

OFFICER'S REPORTS
ADMINISTRATION REPORTS
APPLICATION TO KEEP THREE DOGS

FILE NO:	RS.ANC.1
COUNCIL DATE:	21 May 2007
REPORT DATE:	27 April 2007
LOCATION/ADDRESS:	2 Lincoln Street, York
APPLICANT:	Mrs A Davies
SENIOR OFFICER:	Ray Hooper, Chief Executive Officer
REPORTING OFFICER:	Angela Plichota, Ranger
DISCLOSURE OF INTEREST:	Nil
APPENDICES:	Yes
DOCUMENTS TABLED:	Nil

Summary:

An application has been received from Mrs Anna Davies requesting permission to keep three (3) dogs on her property at 2 Lincoln Street, York.

Background:

It is a requirement of the York Shire Council's Dogs Local Law (2000) that the maximum number of dogs that can be kept on a premise within a townsite is two unless an exemption is granted by Council under the provisions of section 26(3) of the Dog Act 1976 (as Amended).

Council has approved similar applications in the past where all adjoining neighbours have agreed to the request and the Shire Ranger or other authorised Council Officer has considered that there are no valid reasons for withholding such approval.

Consultation:

The applicant has advised all adjoining neighbours of the request to Council who have provided correspondence that they have no objections to the proposal.

Statutory Environment:

Dog Act 1976 (As Amended)

York Shire Council Dogs Local Law (2000)

Policy Implications:

Not Applicable

Financial Implications:

Not Applicable

Strategic Implications:

Not Applicable

Voting Requirements:

Absolute Majority Required: No

Site Inspection:

The Shire Ranger has completed an external inspect of the property and has advised that there has been no written complaints and one verbal complaint received of the said dogs. Council's Ranger recommends against the application. The property is at 2 Lincoln Street and is on 1727m².

Triple bottom Line Assessment:**Economic Implications:**

Nil.

Social Implications:

Keeping of dogs in a town site may impact on the social cohesion of a community if the dogs create a nuisance.

Environmental Implications:

Nil.

Comment:**OFFICER RECOMMENDATION**Resolution

120507

MOVED Cr Boyle seconded Cr Fisher

“That Council:

- (1) Refuse the application for exemption for the keeping of three (3) dogs at 2 Lincoln Street York;***
- (2) Direct the landowner to reduce the number of dogs kept or ordinarily kept at the property to two (2) within 28 days of the notice.”***

CARRIED (4-2)

Those Voting For the Motion

Cr Boyle
Cr Fisher
Cr Hooper
Cr Lawrence

Those Voting Against the Motion

Cr Delich
Cr Randell

**APPENDIX
"A"
9.2.2**

To Whom It May Concern:
21/02/07

27 APR 2007

REFERRED TO COUNCIL	
DATE	INITIALS

My name is Anna Davies and I live at 2 Lincoln Street, York. I have recently applied to have another dog registered at my address and need to have the approval from my neighbours' for the York council to approve this. He is a Maltese-Shizu and his name is Gregory he is 9 mths old and very friendly, He is contained within my yard with my other dogs Bowie and Gigi, he is also indoors at night so he is not a disturbance.

If you have no objections to this please can you supply your name address and signature below.

Yours Faithfully.

Received
23/4/07




Anna Davies and Gregory.

Name LIZ EMIN Address 95 Panmure Rd Sign E Emin

Name RITA BELL Address 2 LINCOLN ST Sign Rita Bella

Name Tosha Moyle Address 56 Neweast York Sign TH Moyle

Name.....Address.....Sign.....

Name.....Address.....Sign.....

9.	OFFICER'S REPORTS
9.2	ADMINISTRATION REPORTS
9.2.3	OCCUPATIONAL SAFETY AND HEALTH COMMITTEE – CHANGE TO TERMS OF REFERENCE
FILE NO:	PEOHS
COUNCIL DATE:	21 May 2007
REPORT DATE:	9 May 2007
LOCATION/ADDRESS:	York Shire
APPLICANT:	Occupational Health & Safety Committee
SENIOR OFFICER:	Ray Hooper, Chief Executive Officer
REPORTING OFFICER:	Natasha Brennan, Executive Assistant
DISCLOSURE OF INTEREST:	Nil
APPENDICES:	Yes Appendix A – Minutes of the OHS Meeting 18 April 2007 Appendix B – OHS Current Terms of Reference
DOCUMENTS TABLED:	Nil

Summary:
Nil

Background:

An Occupational Health and Safety Committee Meeting was held on the 18th April 2007.

At the meeting, the following issues were raised in regards to changes to the current terms of reference.

6.0 Terms of Reference

6.1 Title of Committee

The committee shall be known as the: Shire of York Occupational Safety and Health Committee.

Suggested change to the Terms of Reference:

A resolution was carried to rename the committee to the: *Shire of York Risk Management / OSH Committee*.

The reason for the change to the title was brought about because of all the changes being made in the area of risk management.

Risk Management now forms a large part of the agenda of the Occupational Safety & Health Committee Meetings and in view of the way the government is heading with risk management procedures and policies the committee thought it would be practical to incorporate both Occupational Safety & Health and Risk Management into the one Committee.

This would then eliminate the need for Council to form two (2) separate committees, which essentially deal with the same issues.

6.9 Frequency of Meetings

The Occupational Safety and Health Committee shall meet at least once every two months, during normal business hours, to consider matters relating to occupational safety and health and safety management.

Any committee member may request that the Chief Executive Officer call an extraordinary meeting in order to resolve an OS & H related issue requiring urgent attention.

If any meeting is cancelled or rescheduled the details and reasons must be noted in the minutes of the next meeting.

Suggested change to the Terms of Reference: *That the Terms of Reference be changed so that Committee Meetings are held every three (3) months (instead of two (2)).*

Because of the large amount of Risk Management work being generated the committee thought that more time was required in between meetings to comply with the work and three (3) months was considered an adequate time frame.

It was noted that if there was a need to call a meeting within the 3 months then this could be requested as it still comes under the terms of reference.

6.12 Order of the Meeting

The committee also discussed that with the name change there was also a requirement to alter the format of the agenda so that the various issues relating to risk management & occupational health & safety can be identified as separate discussion headings in the agenda.

Consultation:

The decision to recommend that changes to be made to the current Terms of Reference was raised at the Occupational Health & Safety Committee Meeting held on the 18th April 2007.

Present at the meeting were the following committee members:

Peter Atkins

Sydney Sirr

Tyhscha Cochrane

Natasha Brennan

Hayley McNamara

Kim Isbister – Regional Risk Co-ordinator

Statutory Environment:

Occupational Safety and Health Act 1984.

Policy Implications:

Nil at this time.

Financial Implications:

Not Applicable.

Strategic Implications:

Nil

Voting Requirements:

Absolute Majority Required: No

Site Inspection:

Site Inspection Undertaken: Not Applicable.

Triple bottom Line Assessment:

Economic Implications:

Not applicable.

Social Implications:

Not applicable.

Environmental Implications:

Not Applicable.

Comment:

Nil

OFFICER RECOMMENDATION

Resolution

130507

MOVED Cr Delich seconded Cr Boyle

“That Council:

- 1. Receive the minutes of the Occupational Safety & Health Committee held on the 18th April 2007 and***
- 2. Endorse the Committees recommendation to alter the Order of the Meeting as set out in the agenda.***
- 3. Endorse the changes to the current Terms of Reference as follows:***

6.1 Title of Committee

The committee shall be referred to as the Shire of York Risk Management / Occupational Safety & Health Committee

6.9 Frequency of Meetings

The Shire of York Risk Management / Occupational Safety & Health Committee shall meet at least once every three (3) months, during business hours, to consider matters relating to occupational safety and health and safety management.”

Note:

The name change shall apply to all future correspondence and also the new title is to replace the old title wherever it is mentioned in any existing Policy Documents.

CARRIED (6-0)



SHIRE OF YORK

**Minutes of the Occupational Health and Safety Committee
held on 18th April 2007 commencing at 8.15am in the
Administration Office**

1. ATTENDANCE

Peter Atkins
Sydney Sirr
Tyhscha Cochrane
Natasha Brennan
Kim Isbister
Hayley McNamara

2. APOLOGIES

Nil.

3. Minutes Of Previous Meeting Held On 17th May 2006.

3.1 Corrections

Nil.

3.2 Confirmation

Motion

"That the minutes of the meeting held on the 17th May 2006 be received."

3.3 Business Arising from the minutes

- 3.3.1 Emergency Evacuation Plan needs to be updated for the Administration building and Evacuation to be undertaken next week for the Depot & Admin. Peter will need to call a meeting to ensure all employees are at the Depot at time of Evacuation.

3.3.2 Material data sheets have been updated but signs will need to be displayed in Kitchen alerting staff where the MDS sheets are kept. Will need to bring this up at the next staff meeting.

3.3.3 Contractors – Induction Package – to be discussed further in General Business.

4. GENERAL BUSINESS

4.1 Contractors – Induction package. We need to prepare a list of all contractors that have done work for us and organise a time to meet with them for an induction. Once they have completed the induction they will be issued with a (blue) card, which is called a Council Induction Card. The cards are not issued to cover all workers for one contractor; individual staff members will need their own card. They can use this at any Council in WA. We will hold two induction courses – one in morning & one in afternoon to make it easier on the companies so they're not losing all staff at once. If the contractors cannot make the induction, they cannot work for us. The card is valid for two years. Once we have a list of all contractors we will set a date and will advertise. Advertising will allow for other contractors to get a card if they are interested.

On the LGIS website there is a Contractor Induction Checklist in which we can enter on the contractors that we have issued cards to.

4.2 Shire of York Draft Risk Management Plan 2006/2008. Kim & Hayley have conducted an Inspection for the Admin Centre. An action plan has been compiled and lists in depth what needs to be done with due dates and who needs to action each task. We will need to work through this list and get the work up to date and all complied with. Then we just need to maintain it with regular inspections. Will do up a memo to Graham advising him of the items we will need to have included in the 07/08 Budget as an outcome of our office inspection.

4.4 Playground & Waste Facility Inspection Report – Issues with Sand Pits at the York Child Care Centre have been resolved. Peter Stevens has completed an inspection and the sand appears to be raked weekly and they have a spreadsheet for people to sign each time they rake, this spreadsheet dates back to over a year ago.

4.5 Guidance on OH&S in Government Procedures – On the Australian Securities & Investments Commission Website there is a report on goods & services and on trying to get the best safety outcome. Hayley to check website and get a print out of the report to circulate throughout the office.

4.6 Safety & Health Alerts are available from the Australian Securities & Investments Commission Current Issues are:

Portable Overhead Patient Hoist

Code of Practice: Working Hours;

Cyclone Awareness

Need for RCDs with hand held electrical tools.

Website www.acs.gov.au is to be checked for work place safety alerts and print offs to be circulated to all staff.

- 4.7 Terms of Reference – Due to a large amount of issues to be dealt we may need to change the terms of reference to every 3 months to allow for more time in between meetings to comply with work. If there is a need for a meeting within the 3 months we can call for a Special Meeting.

Motion

Moved Natasha Brennan seconded Peter Atkins

“That the Terms of Reference be changed from every 2 months to every 3 months.”

“That the Agenda format be changed”

“That the name for The Occupational Health & Safety Committee be changed to: Shire of York Occupational Safety and Health Committee”

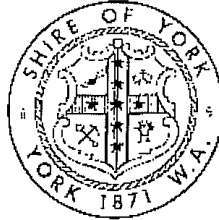
CARRIED

5. **NEXT MEETING**

Next meeting scheduled for 18TH July 2007.

6. **CLOSURE**

The meeting closed the time being 9.15am.



TERMS OF REFERENCE
FOR
SHIRE OF YORK
OCCUPATIONAL
SAFETY AND HEALTH
COMMITTEE

CONTENTS

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 - 6.7 Entitlements**
 - 6.8 Resignations**
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 - 6.10 Quorum**
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 - 6.12 Order of Meetings**
 - 6.13 Recording of Minutes**
 - 6.14 Decision Making**
 - 6.15 Responsibilities of Office Bearers**
 - 6.16 Annual Evaluation of Committee's Effectiveness**

1.0 TITLE:

Shire of York Occupational Safety and Health Committee Terms of Reference

2.0 GENERAL DESCRIPTION:

This document defines the structure, function, limits of authority and responsibilities of the Shire of York Occupational Safety and Health Committee

3.0 REFERENCED DOCUMENTS:

Occupational Safety and Health Act 1984
WorkSafe Western Australia Commission's Guidance Note "Election of Safety and Health Representatives, Representatives and Committees and Resolution of Issues".

4.0 APPROVALS:

REVIEWED BY:	NAME	POSITION	SIGNATURE	DATE
	NAME	POSITION	SIGNATURE	DATE
APPROVED BY:	NAME	POSITION	SIGNATURE	DATE
	NAME	POSITION	SIGNATURE	DATE
	NAME	POSITION	SIGNATURE	DATE
	NAME	POSITION	SIGNATURE	DATE
FINAL APPROVAL:	NAME	POSITION	SIGNATURE	DATE

5.0 REVIEWS

REVIEW DATE	REVIEW NUMBER	REVIEWED BY	APPROVED BY	SIGNATURE

6.0 TERMS OF REFERENCE

6.1 Title of Committee

The committee shall be known as the:

Shire of York Occupational Safety and Health Committee'

6.2 Definitions

Elected Employee Representative: a committee member who is a Safety and Health Representative, elected by employees in accordance with the Occupational Safety and Health Act 1984.

Appointed Management Representative: a committee member who is appointed by the Chief Executive Officer to represent management

Quorum: minimum number of persons required to be present at a meeting before any transactions can take place

Proxy: person authorised to act on behalf of someone else

6.3 Limits of Authority

The actions and powers of the Occupational Safety and Health Committee are as described in the Occupational Safety and Health Act and Regulations. The committee is not empowered to:

- Commit council capital finances or resources without the expressed permission of senior management
- Become involved in financial or industrial negotiations which do not relate to safety and health
- Become involved in welfare issues or employee grievances that do not relate to safety and health
- Instigate action which may affect operations without first advising management
- Override council policy for safety unless an agreement with management has been reached

6.4 Committee Structure and Format

The Occupational Safety and Health Committee shall at all times comply with the requirements of the Occupational Safety and Health Act and Regulations and the Shire of York Safety and Health Manual as a minimum standard

The composition of the committee is determined by agreement between management and employee's representatives, with elected employee's representatives making up at least 50% of the committee membership

The committee shall consist of three elected employee representatives and two appointed management representatives, one of whom shall be a senior manager with the authority to act on recommendations made by the committee

6.5 Election of Committee Members

Employee representatives shall be elected for a two (2) year term at the end of which they may nominate for re-election

Management representatives are appointed to sit on the committee for an indefinite period by the Chief Executive Officer

Other persons may be invited to attend committee meetings as visitors or advisers, but such visitors do not have any voting rights.

6.6 Election of Office Bearers

The Chairperson and Secretary shall be elected by the committee for a period of twelve (12) months, these positions may not necessarily be held by appointed management representatives.

An Executive Officer, not necessarily a committee member, may be appointed by the committee to provide administrative support to the committee as required

6.7 Entitlements

Committee members have the following entitlements

- Training relevant to their functions and responsibilities
- Sufficient time allocated during normal work hours to perform the duties associated with their position

6.8 Resignations

Committee members and office bearers wishing to resign must do so in writing to the Committee Chairperson or the Chief Executive Officer

6.9 Frequency of Meetings

The Occupational Safety and Health Committee shall meet at least once every two months, during normal business hours, to consider matters relating to occupational safety and health and safety management.

Any committee member may request that the Chief Executive Officer call an extraordinary meeting in order to resolve an OS&H related issue requiring urgent attention.

If any meeting is cancelled or rescheduled the details and reasons must be noted in the minutes of the next meeting.

6.10 Quorum

The minimum quorum for scheduled and extraordinary meetings shall be:

- Two (2) elected representatives
- One(1) management representative

6.11 Proxies

If an elected or appointed committee member is unable to attend a scheduled or extraordinary meeting, a proxy may be sought from their area of representation to assist in maintaining the committee's quorum. The proxy will have authority to vote on their behalf at that particular meeting.

6.12 Order of Meetings

Discussion at the committee meetings shall be controlled through an agenda. Any individual wishing a specific item to be included in the agenda should advise the Secretary prior to the meeting date, otherwise the item may be discussed under 'new business'.

Items to be considered in the agenda are:

- Reports from Safety and Health Representatives
- Reports of audits and workplace inspections
- Reviews of reported accidents and incidents
- Reviews of hazard reports
- Issues for resolution
- Review progress on Safety Management Plan
- Reports of Emergency Drills
- Training Requirements

6.13 Recording of Minutes

Accurate and concise minutes shall be recorded at each meeting and all agreed actions shall include the responsible person's name and an action by date.

The minutes shall to be distributed to each committee member prior to the next meeting, then will be accepted as a true and accurate record at the that meeting. If there are any discrepancies it is to be noted that "the minutes are accepted as a true and accurate record with the following amendments....."

Once the minutes have been accepted and signed by the chairperson they are to be placed on Safety Notice Boards for a period of one month.

6.14 Decision Making

The committee shall, wherever possible, reach any decision by consensus. Where this is not possible the chair shall call for a vote, a minimum of 75% majority shall be required to carry any motion. Reasons for dissent shall be recorded in the minutes.

6.15 Responsibilities of Office Bearers

Chairperson

- Approve meeting time and venue
- Direct and guide discussion at meetings
- Ensure all agenda items are discussed end with definite outcomes
- Review and sign minutes
- Ensure all members have an opportunity to contribute
- Shall nominate a person to Chair meetings in their absence

Committee Secretary

- Record meeting minutes
- Ensure minutes are distributed
- Table any correspondence
- Report on status recommendations and ongoing action items
- Distribution of technical reports
- Shall nominate person to act as Secretary in their absence

Executive Officer

- Schedule meetings and notify committee members
- Prepare and distribute agenda for meetings
- Administrative arrangements for meetings
- Maintain all committee records
- Ensure osh information is accessible to all committee members

Committee Members

- Attend meetings
- Prepare and present reports as requested by the committee
- Review reports of hazards and control measures
- Review reports of accidents/incidents and preventative strategies
- Monitor and review hazard controls for effectiveness
- Develop strategies to improve safety and health
- Identify existing and potential hazards in the workplace and perform risk assessments to prioritise actions
- Evaluate safety of new plant, equipment and chemicals prior to purchase
- Refer any unresolved issues to committee
- Undertake designated actions in a timely manner
- Actively promote safety and health in the workplace

6.16 Annual Evaluation of Committee's Effectiveness

The Committee shall annually undertake a review to evaluate its effectiveness, and as a guide the following should be determined:

- Are the Committee's objectives being met?
- Should objectives be amended?
- Is the committee's effectiveness improving or deteriorating?
- Are committee members regularly attending meetings?
- Review the Terms of Reference

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9.2.4

**OFFICER'S REPORTS
ADMINISTRATION REPORTS
TRAFFIC & PARKING MODIFICATIONS –
MACARTNEY STREET**

FILE NO: Ma1
COUNCIL DATE: 21 May 2007
REPORT DATE: 11 May 2007
LOCATION/ADDRESS: Macartney Street (Avon Tce To Lowe Street)
SENIOR OFFICER: Ray Hooper, Chief Executive Officer
REPORTING OFFICER: Ray Hooper, Chief Executive Officer
DISCLOSURE OF INTEREST: Nil
APPENDICES: Traffic & Reverse Angle Parking Plan
DOCUMENTS TABLED: Parking & Parking Facilities Local Laws

Summary:

Proposal to amend traffic flow and parking arrangements in the section of MaCartney Street between Avon Terrace and Lowe Street to provide one-way traffic flow from the west (Avon Terrace) to the east (Lowe Street).

Reverse angle parking will be incorporated on the south side of the section of MaCartney Street with no parking on the northern side. Parking areas will be protected by nibs at Avon Terrace and Lowe Street.

Background:

The one-way traffic proposal has been subject to community consultation in 2002 and 2004.

Consultation:

Main Roads WA
Consulting Engineer
York Co-op

Statutory Environment:

Shire of York Parking and Parking Facilities Local Laws:

Clause 3.1 – Prohibition and regulation of parking by signs

The local government may by resolution prohibit or regulate by signs or otherwise the parking of any vehicle or class of vehicles in any part of the parking region but must so consistently with the provisions of this Local Law.

Clause 3.6 – When angle parking applies

(1) This clause does not apply to -

- (a) a passenger vehicle either or a commercial vehicle with a mass including any load, of over three tones; or*
- (b) a person parking either a motor cycle without a trailer or a bicycle.*

(2) Where a sign associated with a parking area is inscribed with the words "angle parking (or equivalent symbol depicting this purpose), a person parking a vehicle in the area shall park the vehicle at an angle of approximately 45 degrees to the centre

of the carriageway unless indicated by the inscription on the parking sign or by marks on the carriageway.

Policy Implications:

Nil at this stage.

Financial Implications:

Cost will be incurred in modifying signage and for new signs, survey and engineering details, marking and delineation of bays, advertising and communicating the changes to the public.

Strategic Implications:

Key Result Area 1 – Strategic Planning:

Objective 1 To develop a framework to facilitate planning and decision-making in order to identify and meet community needs, develop opportunities and implement change.

Objective 4 To achieve effective two-way communication between Council and community.

Voting Requirements:

Absolute Majority Required: Yes

Site Inspection:

Site Inspection Undertaken: Yes

Triple bottom Line Assessment:

Economic Implications:

A structured parking system and safer traffic flow may be of economic benefit to businesses in the business area of York.

Social Implications:

Adverse social reaction may result from the designated changes to traffic flow and parking initially, however most residents will appreciate a safer traffic environment.

Environmental Implications:

Not applicable

Comment:

This action is the follow up from the resolution of Council at the December 2006 Meeting:

“That Council:

- 1. prepare a traffic management plan for Macartney Street being one way and include issues such as design and carparking within the management plan; and*

2. *proceed to making Macartney Street one way, running in an easterly direction once a management plan is prepared."*

Background:

Council Resolution of the 15 December 2003

"That the Council initiate immediate action for the required processes to alter the traffic flow in Macartney Street, between Avon Terrace and Lowe Street, to one way – in an easterly direction."

Council Resolution of the 16 February 2004

"That the Council receive the survey regarding altering the traffic flow in Macartney Street, between Avon Terrace and Lowe Street, to one way – in an easterly direction."

Council Resolution of the 8 September 2004

"That: The action to implement a one-way traffic flow in part of Macartney Street be included as part of the Road Works Programme in 2004/05; and

A Traffic Management Plan for this precinct be prepared and implemented in 2004/05."

Council Resolution of the 21 February 2005

"That Council:

- (1) liaise with Main Roads WA and the WA Police Service to prepare a Traffic Management Plan for the Town Centre;*
- (2) liaise with businesses and landowners in relation to parking, access, deliveries and other matters likely to be affected by changed traffic flows;*
- (3) consider other options such as an increased pavement width, reduced footpath width, traffic calming, signage and time 'limited' parking as means of addressing the issues in this location;*
- (4) incorporate Traffic Management Planning into the Town Planning Scheme Review.*

The utilisation of reverse in angle parking in this location may set a precedent for parking plans for York.

OFFICER RECOMMENDATION

Resolution

140507

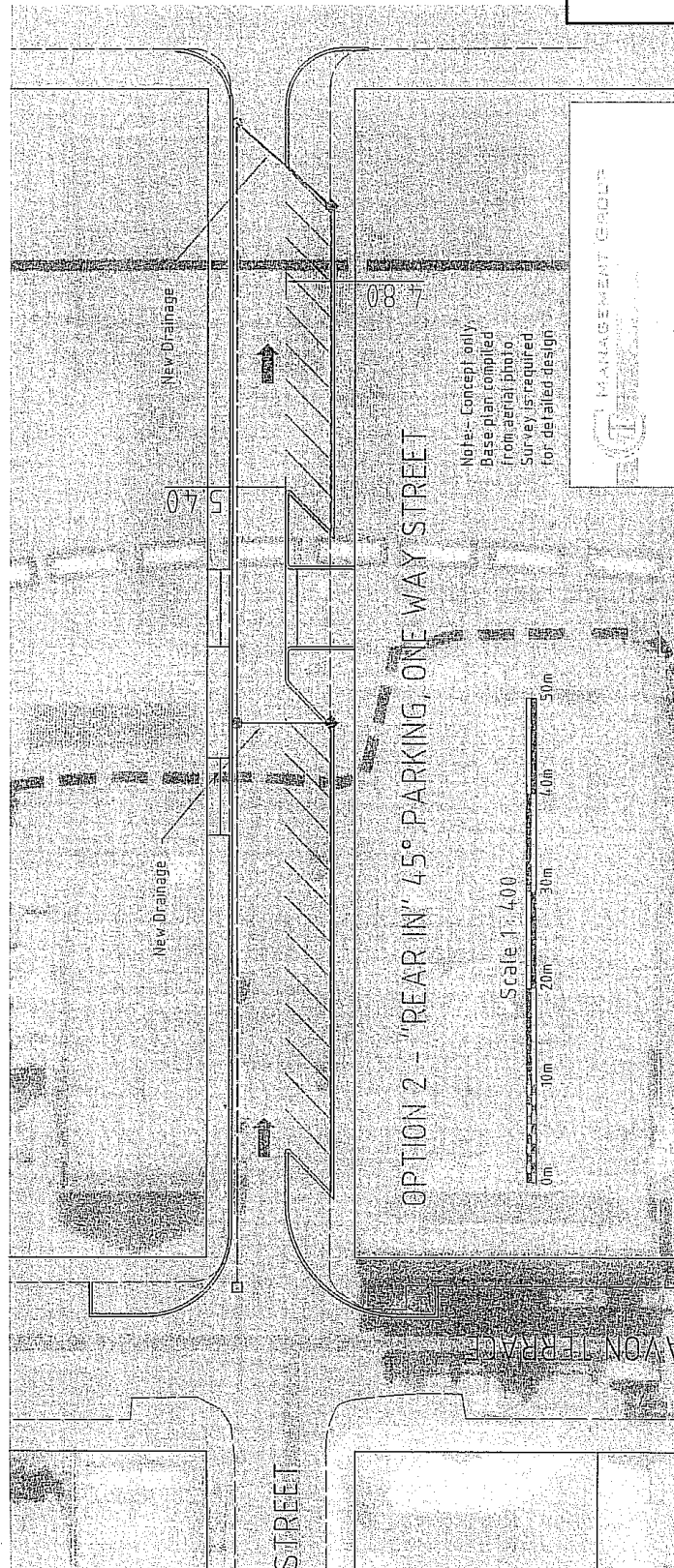
MOVED Cr Delich seconded Cr Boyle

“That Council:

- 1. *Modify the traffic and parking arrangements in the section of Macartney Street between Avon Terrace and Lowe Street in accordance with the provision of clause 3.1 of the Shire of York Local Laws subject to any constraints under the Road Traffic Act or other legislation.***
- 2. *Implement the modifications in the following manner:***
 - a) *Sandbag trial system for two (2) months following responses being received from Main Roads and the Police.***
 - b) *Review the project after the two(2) month trial period and put in place permanent facilities as appropriate.***
 - c) *Effectively communicate the propose changes to the community.”***

CARRIED (6-0)

**APPENDIX
"A"
9.2.4**



9.
9.2
9.2.5

**OFFICER'S REPORTS
ADMINISTRATION REPORTS
HORLEY STREET - CLOSURE**

COUNCIL DATE: 21 May 2007
REPORT DATE: 14 May 2007
LOCATION/ADDRESS: Lot 2PT (3) Horley Street, York
APPLICANT: Mr and Mrs Runeckles
SENIOR OFFICER: Ray Hooper, Chief Executive Officer
REPORTING OFFICER: Tyhscha Cochrane– Senior Admin Officer
DISCLOSURE OF INTEREST: Nil
APPENDICES: Appendix A – DLI Mapping
Appendix B – Applicant's Planning Details
Appendix C – Title Details
Appendix D – Council's Tax Map
DOCUMENTS TABLED: Nil

Summary:

To close the portion of Bland Street adjoining Lot 213, as shown on the attached title, in accordance with Section 58 of the Land Administration Act.

Background:

Letters received from P & L Runeckles dated 7 March 2006:

"As per our discussions on 3/3/06 in regards to the clauses listed on the approval.

B: We are hoping to purchase from the Shire Lot 123; the Right of Way, on the eastern Boundary, Known as Horley Street. When this transaction is complete, we will plant a green screen of eucalyptus and shrubs along the fence line, which will be more efficient sound deadening barrier and will be taller to screen a larger area, plus be more aesthetically pleasing.

C: Car Bodies are being moved currently.

E: The overhead fuel tank on site is empty and is not being used.

We hope that you can alleviate any problems with the approval."

10 March 2006 – Letter to P Runeckles

"Thank you for your correspondence dated 7 March 2006 regarding the above application and your correspondence regarding purchasing Horley Street.

Please be advised that in regards to Condition B regarding the chainlink fencing this can be deferred until such time as Council determines the land ownership of the right of way known as Horley Street and the portion of road known as Fish Street. Council is currently investigating this matter further and will advise you in the near future. Further to our discussion at the Administration Centre I do advise that it is possible that Westrail may wish to purchase this land to increase the railway reserve.

In regards to Condition C regarding car bodies I thank you for your attention to this matter.

I note in regards to Condition E that no fuel is being stored on the property and should your situation change please advise Council accordingly..."

Letter to the Department of Land Information dated 7 July 2006:

"Council is in receipt of a request to purchase a portion of land that is known as Horley Street. The concern that Council has is that this land is shown as a right of way on the titles.

I have provided some details through mapping and the latest title search undertaken.

Could you please advise of the process that Council needs to undertake to rectify the discrepancy?"

Letter received from the Department for Planning and Infrastructure dated 18 July 2006:

"I refer to your enquiry dated 7 July 2006 and advise the ROW is correctly identified on the survey and is owned privately in certificate of title volume 849 folio 180, copy provided for your reference. The land has an easement (formerly private ROW) over the land and therefore considered by this office a private road.

ROW's can be either private, as in this case, or public. Regrettably survey plans do not distinguish between one or the other and should not be considered when determining the tenure (ownership). In every instance it is advisable to seek a copy of the certificate of title for the lot on the survey plan, in this instance Lot 123 on Diagram 7604.

If Council wish to dedicate the private road I draw your attention to Section 52 of the Land Administration Act and 5.3 & 5.8.1 of the State (Crown) Land Administration Practice Manual."

24 July 2006 – Letter to P & L Runeckles

"Please be advised that Council obtained information from the Department of Planning and Infrastructure regarding the above.

The right of way is privately owned and from the date provided on the Certificate of Title it is believed that the gentleman concerned is deceased. If you wish to purchase the property (known as Lot 123) you will need to search for a next of kin. I have provided a copy of the latest title search undertaken for your information if you wish to pursue this action."

Consultation:

Landowner.

Department of Land Information.

Statutory Environment:

Land Administration Act, 1997 (as amended) Section 58.

"Closure of roads

58.

- (1) *When a local government wishes a road in its district to be closed permanently, the local government may, subject to subsection (3), request the Minister to close the road.*
- (2) *When a local government resolved to make a request under subsection (1), the local government must in accordance with the regulations prepare and deliver the request to the Minister.*
- (3) *A local government must not resolve to make a request under subsection (1) until a period of 35 days has elapsed from the publication in a newspaper circulating its district of notice of motion for that resolution, and the local government has considered any objections made to it within that period concerning the proposals set out in that notice.*
- (4) *On receiving a request delivered to him or her under subsection (2), the Minister may, if he or she is satisfied that the relevant local government has complied with the requirements of subsections (2) and (3) -*
 - (a) *by order grant the request;*
 - (b) *direct the relevant local government to reconsider the request, having regard to such matters as he or she thinks fit to mention in that direction; or*
 - (c) *refuse the request.*
- (5) *If the Minister grants a result under subsection (4) -*
 - (a) *the road concerned is closed on and from the day on which the relevant order is registered;*
 - (b) *any rights suspended under section 55 (3) (a) cease to be so suspended; and*
 - (c) *the Minister must cause notice of the registration of the relevant order to be published in a newspaper circulating in the district of the relevant local government.*
- (6) *When a road is closed under this section, the land comprising the former road -*
 - (a) *becomes unallocated Crown land; or*
 - (b) *if a lease continues to subsist in that land by virtue of section 57 (2), remains Crown land."*

Land Administration Regulations, 1998 (as amended), Part 2 – General, Regulation 9 – Preparation and Delivery by Local Government of Request to close a road permanently.

“9. Preparation and delivery by local government of request to close a road permanently

For the purposes of preparing and delivering under section 58(2) of the Act a request to the Minister to close a road permanently, a local government must include with the request;

- (a) written confirmation that the local government has resolved to make the request, details of the date when the relevant resolution was passed and any other information relating to that resolution that the Minister may require;*
- (b) sketch plans showing the location of the road and the proposed future disposition of the land comprising the road after it has been closed;*
- (c) copies of any submissions relating to the request that, after complying with the requirement to publish the relevant notice of motion under section 58(3) of the Act, the local government has received, and the local government's comments on those submissions;*
- (d) a copy of the relevant notice of motion referred to in paragraph (c);*
- (e) any other information the local government considers relevant to the Minister's consideration of the request; and*
- (f) written confirmation that the local government has complied with section 58(2) and (3) of the Act.”*

Policy Implications:

Nil.

Financial Implications:

The road closure will incur administration costs associated with staff time and advertising fees, however prior to proceeding with the advertising a letter signed by Mr Runeckles will be obtained advising that all relevant fees dealing with the road closure will be paid.

Strategic Implications:

Not applicable.

Voting Requirements:

Absolute Majority Required: No

Site Inspection:

Site Inspection Undertaken: Various staff

Triple bottom Line Assessment:

Economic Implications:

There will be some economic implications for the applicant should they proceed.

Social Implications:

This procedure would not appear to impact on future developments within this area, as it is only servicing one lot.

It would be appropriate to incorporate the portion of land that is to be closed into Lot 215 Bland Street, York.

Environmental Implications:

Nil.

Comment:

The Council has looked into this matter on numerous occasions and is of the understanding that whilst Council can provide support on the closure of a road the process of obtaining a lot is not the responsibility of Council. Therefore the applicant needs to go through the appropriate measures of obtaining the lot by finding the owner or in this case it may be the next of kin.

The portion of land that adjoins Lot 215 Bland Street does not serve any purpose and as such it is recommended that the applicant be advised that Council supports the closure subject to payment of all required fees.

OFFICER RECOMMENDATION

Resolution
150507

MOVED Cr Fisher seconded Cr Boyle

“That Council advise the applicant that:

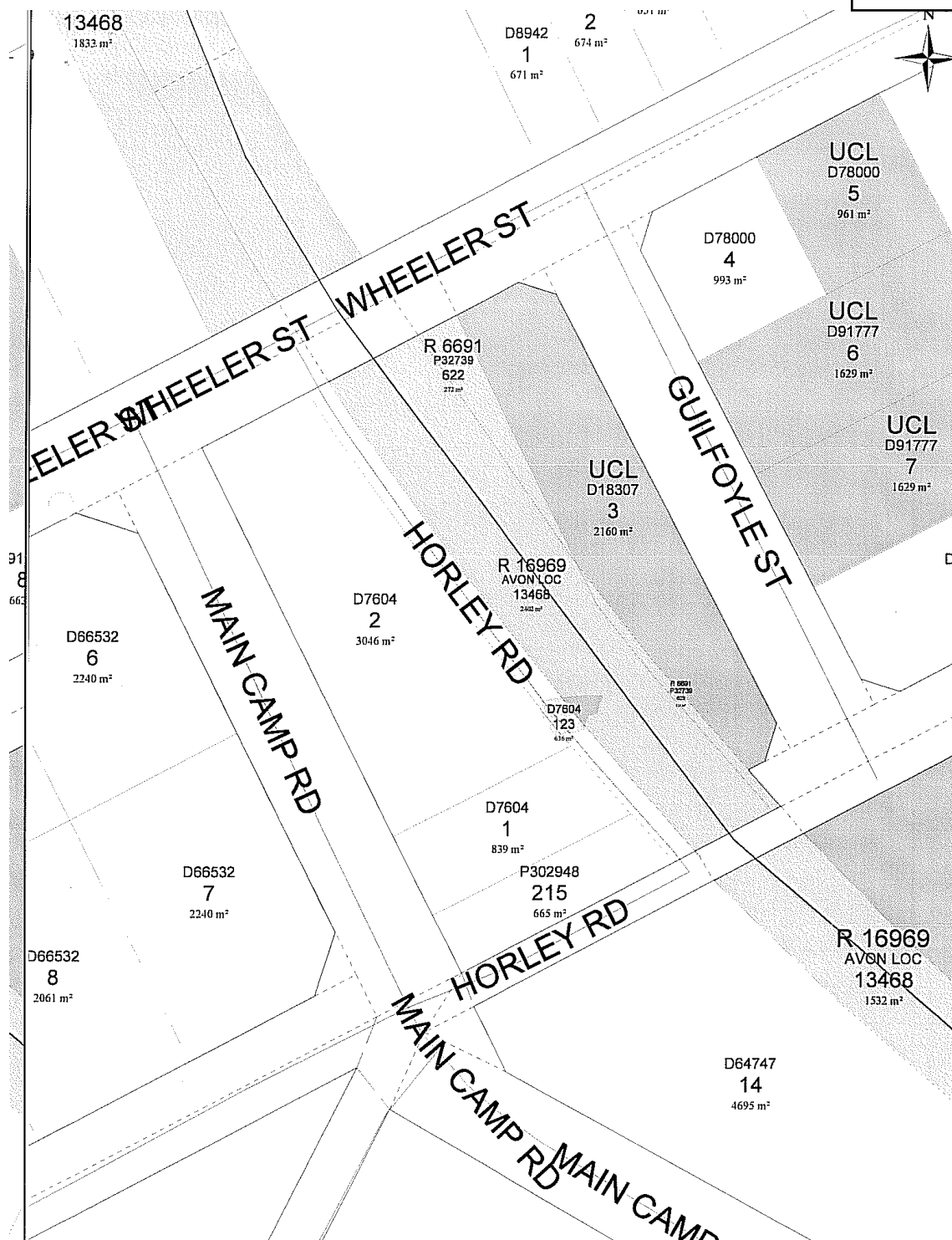
- 1. it is prepared to accede to the proposed road closure, as shown on the attached title details labelled “Appendix C” for the portion adjoining Lot 215 Bland Street, for the purpose of facilitating public advertising in accordance with Section 58 of the Land Administration Act 1997 (as amended);***
- 2. in the event that no adverse submissions are received during the advertising period, delegate authority to the Chief Executive Officer to finalise the road closure on the condition that the excess area is simultaneously amalgamated into Lot 215 Bland Street, York;***
- 3. all costs associated with the road closure will be recouped and that the Department for Planning and Infrastructure is indemnified from all costs;***
- 4. to obtain Lot 123, which is shown on the title details as a right of way, is the responsibility of the potential purchaser and no further research will be undertaken by the Council in relation to this parcel of land; and***
- 5. it will extend the timeframe for complying with the development approval conditions for a further six months to enable a resolution to be achieved.***

Advice Note:

- a. *the applicant is advised that the Public Transport Authority may wish to purchase this portion to widen the railway reserve."*

CARRIED (6-0)

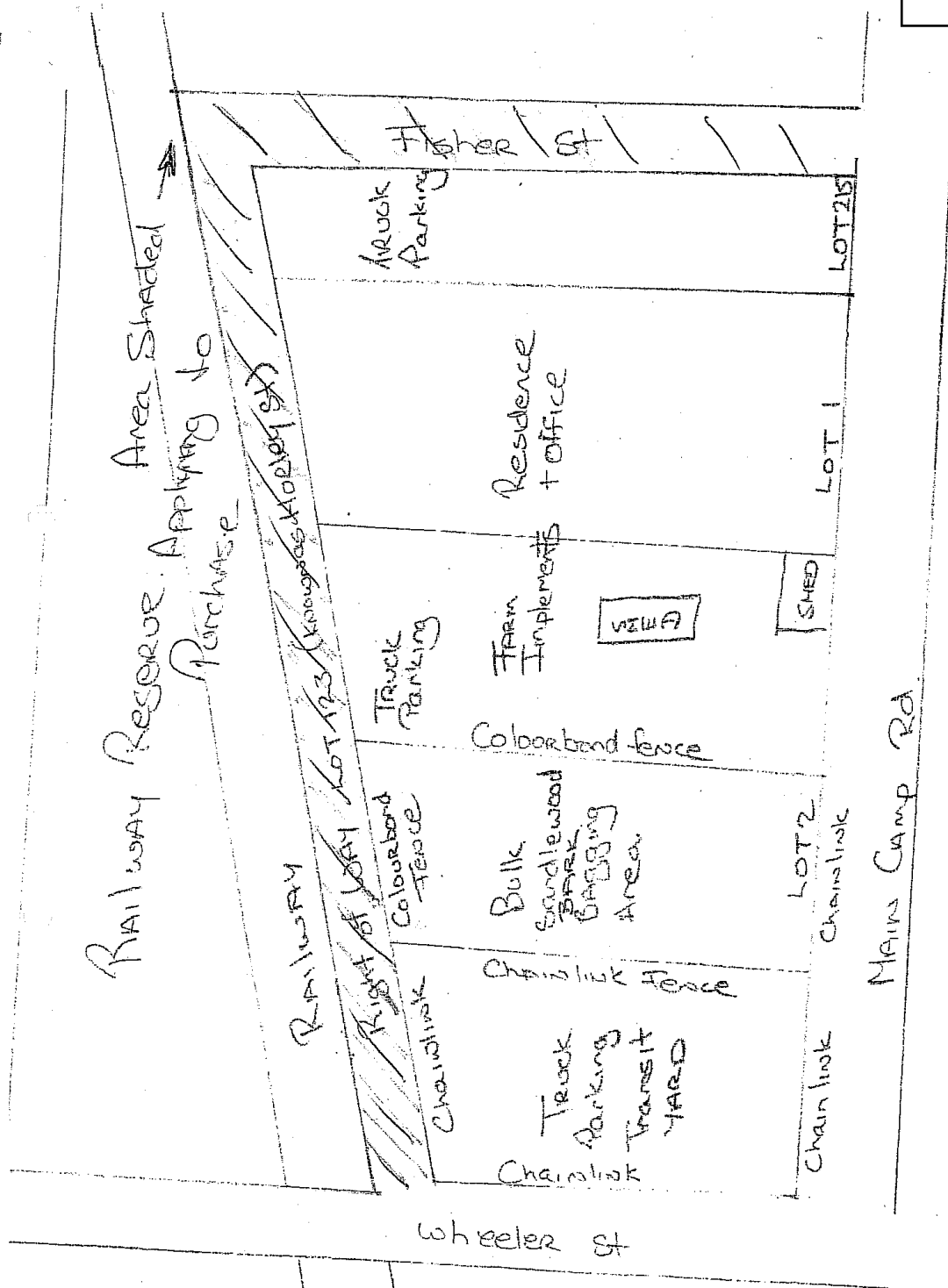
**APPENDIX
"A"
9.2.5**



Scale : 1:1000 (MGA)
MGA : SW=477928.808,6470720.739 Zone 50 / NE=478130.239,6470983.684 Zone 50
Lat/Long : -31°53'56.881", 116°45'59.715" / -31°53'48.355", 116°46'07.405" H 263mm by W 201mm

Printed : 12:52 Wed 12/Jul/2006
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WESTERN



AUSTRALIA

REGISTER NUMBER 123/D7604	
DUPLICATE EDITION N/A	DATE DUPLICATE ISSUED N/A

RECORD OF CERTIFICATE OF TITLE UNDER THE TRANSFER OF LAND ACT 1893

VOLUME 849 FOLIO 180

The person described in the first schedule is the registered proprietor of an estate in fee simple in the land described below subject to the reservations, conditions and depth limit contained in the original grant (if a grant issued) and to the limitations, interests, encumbrances and notifications shown in the second schedule.

RS Roberts
REGISTRAR OF TITLES



LOT 123 ON DIAGRAM 7604

LAND DESCRIPTION:

REGISTERED PROPRIETOR: (FIRST SCHEDULE)

CHARLES ALFRED FOREMAN OF YORK

(A A89/1924) REGISTERED 24 JANUARY 1924

LIMITATIONS, INTERESTS, ENCUMBRANCES AND NOTIFICATIONS: (SECOND SCHEDULE)

1. T10576/1923 EASEMENT BURDEN SEE SKETCH ON VOL 849 FOL 180. REGISTERED 17.12.1923.

Warning: A current search of the sketch of the land should be obtained where detail of position, dimensions or area of the lot is required.
* Any entries preceded by an asterisk may not appear on the current edition of the duplicate certificate of title.
Lot as described in the land description may be a lot or location.

-----END OF CERTIFICATE OF TITLE-----

STATEMENTS:

The statements set out below are not intended to be nor should they be relied on as substitutes for inspection of the land and the relevant documents or for local government, legal, surveying or other professional advice.

SKETCH OF LAND: 849-180.
PREVIOUS TITLE: 835-42.
PROPERTY STREET ADDRESS: 1 HORLEY RD, YORK.
LOCAL GOVERNMENT AREA: SHIRE OF YORK.

NOTE 1: A000001A PENDING SURVEY - DIAGRAM 7604.
NOTE 2: SUPERSEDED PAPER TITLE PARTIALLY CANCELLED - DUPLICATE TITLE NOT ISSUED.

pat

964/2202

Town or District	Number of lot or location	Field Book	Scale	Certificate in which Land is vested	Area
Avon	Y part of in sub.	8852 8894	1:792	Vol. 849 Fol. 180	

WHEELER ST.

GREAT SOUTHERN RAILWAY

MAIN CAMP ROAD

BLAND ST.

LOT 1: 84.0 m²

LOT 2: 3296 m²

LOT 215

DIA 165

DIA 7604

CI

Land parcel identifier amended - Regulation 12 Licensed Surveyors (Transfer of Land Act 1893) Regulations, Corr. 1775-2000-01

CERTIFICATE

I hereby certify that this survey was performed by me personally (or under my own personal supervision, inspection, and field check), in strict accordance with the Regulations for the guidance of Surveyors, and that this plan is in all respects accurate.

DATE 4. 5. 27 *James Simpson* LICENSED SURVEYOR

APPROVAL OF LOCAL AUTHORITY

Approved by the Council of the Municipality of York on the 17th day of May 1927

Reginald Stewart

LEHA

APPROVED *H. J. Baker* INSPECTOR OF PLANS AND SURVEYS

EXAMINED *P. E. O.* DATE 29. 7. 27

PLAN ON

DIAGRAM

INDEX PLAN BAKWELL 2000 27-31

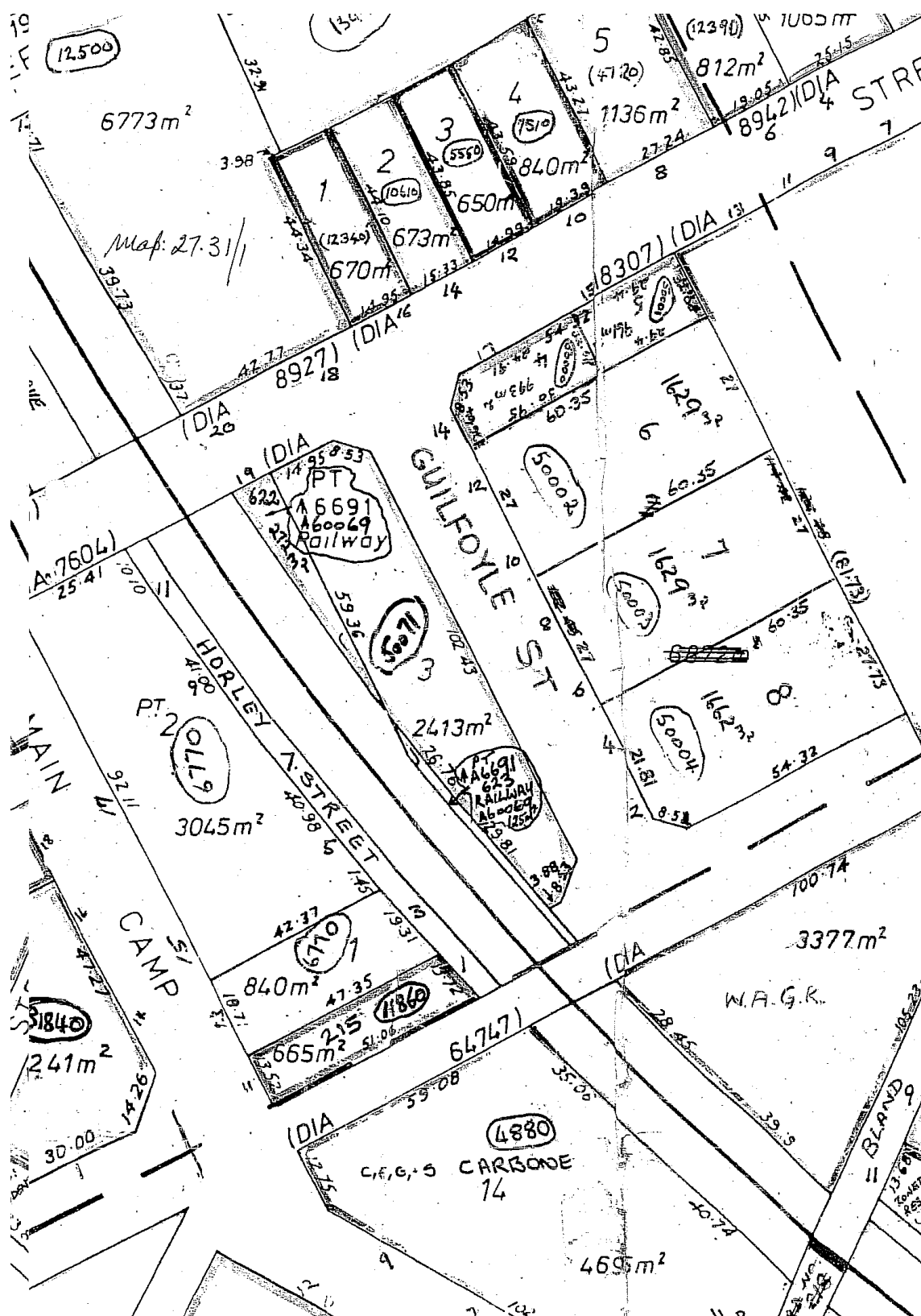
REGISTERED 13 15

DIAGRAM NO 7604

LA USE ONLY, COPY OF ORIGINAL, NOT TO SCALE

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MINUTES - ORDINARY COUNCIL MEETING 21 MAY 2007



9.3 Finance Reports

9. OFFICER'S REPORTS
9.3 FINANCE REPORTS
9.3.1 FINANCIAL REPORT APRIL 2007

FILE:	FI.FRP
COUNCIL DATE:	21 May 2007
REPORT DATE:	9 May 2007
LOCATION/ADDRESS:	Not Applicable
ACTION OFFICER:	Annette Hunt, Finance Officer
SENIOR OFFICER:	Graham Stanley, Deputy Chief Executive Officer
DISCLOSURE OF INTEREST:	No
APPENDICES:	Yes
DOCUMENTS TABLED:	Nil

Summary:

The Financial Report for the period ending 30 April 2007 is hereby presented for the consideration of the Council.

The Financial Statement is based on a similar format to that used in the Municipal Budget to aid interpretation and allow consistent comparison and analysis.

The Financial Income and Expenditure Report is attached in Appendix A. Variation reporting is predicated on Council adopting a materiality variance of 10% and / or \$10,000 as adopted in the October 2006 ordinary meeting of Council.

Also included in Appendix A are the following:

- Bank Account Reconciliations
- Income and Expenditure Variation Report
- Cheque drawings on the Municipal Account
- EFT drawings on the Municipal Account
- Cheque drawings on the Trust Account
- Reserve Accounts Balances Summary
- Payroll Direct Bank Debits
- Shell Card Statement
- Corporate Credit Card Statements
- Capital Works / Major Projects Report

The Capital Works and Major Projects Report is presented to monitor the ongoing progress towards Councils budgeted Capital Works and non-recurrent type projects. It provides a summary of costs incurred to date and a brief summary of the current status of the project.

Consultation:

Department of Local Government and Regional Development

Statutory Environment:

Local Government Act 1996 (As Amended)

Local Government (Financial Management) Regulations 1996 (As Amended)

Policy Implications:

Nil.

Financial Implications:

The following information provides balances for key financial areas for the Shire of York's financial position as at 30 April ,2007

Sundry Creditors as per General Ledger	\$	84,358.54
Sundry Debtors as per General Ledger	\$	122,406.65
Unpaid rates and services current ear (incl ESL)	\$	153,189.03
Unpaid rates and services previous years (incl ESL)	\$	143,217.48

Strategic Implications:

Not Applicable.

Voting Requirements:

Simple Majority.

Site Inspection:

Site Inspection Undertaken: Not applicable

Triple bottom Line Assessment:

Nil.

Economic Implications:

A zero balance or surplus end of year financial position will increase community confidence and cohesion and provide an opportunity for improved community benefits in 2006/07 and future years.

Environmental Implications:

Not applicable.

Comment:

1. Attached as an Appendix to this item is a variance report on the Shire's financial activity. The comments provided are based on a comparison of year to date budgets and actuals by line item. This is in accordance Financial Management Regulation 34.

OFFICER RECOMMENDATION

Resolution
160507

MOVED Cr Delich seconded Cr Law rance

“That Council:

Receive the Monthly Financial Report and payments drawn from the Municipal and Trust accounts for the period ending 30 April 2007.

	<u>VOUCHER</u>	<u>AMOUNT</u>
MUNICIPAL FUND		
<i>Cheque Payments</i>	24126-27146	\$ 31,095.77
<i>Electronic Funds Payments</i>	3204-3286	\$ 133,751.78
<i>Direct Debits Payroll</i>		\$ 80,036.88
<i>Bank Fees</i>		\$ 541.89
<i>Corporate Cards</i>		\$ 1,180.41
<i>Photocopier Lease</i>		\$ 1,037.22
<i>Shell Cards</i>		\$ 584.26
TOTAL		<u>\$ 248,228.21</u>
TRUST FUND		
<i>Cheque Payments</i>	3376-3381	\$ 20,121.00
<i>Direct Debits Licensing</i>		\$ 114,981.95
TOTAL		<u>\$ 135,102.95</u>
TOTAL DISBURSEMENTS		<u>\$ 383,331.16</u>

Note to this item

The Chief Executive Officer has delegated authority under Delegation DE1 (Council Meeting 10 August 2006) to make payments from the Municipal and Trust accounts.”

CARRIED (6-0)

APPENDIX
"A"
9.3.1

BANK RECONCILIATION				
30-Apr-07				
		MUNICIPAL	TRUST	RESERVE
Balance as previous reconciliation		947,539.67	342,654.57	1,703,522.80
Receipts		333,841.61	15,335.61	8,197.31
Expenditure		(248,228.21)	(135,102.95)	0.00
TOTAL RECONCILIATION		1,033,153.07	222,887.23	1,711,720.11
BALANCES AS PER BANK STATEMENTS				
BENDIGO MUNICIPAL 118630623		520,483.14		
BENDIGO MUNICIPAL NCD 486354		507,856.13		
BENDIGO TRUST 118630649			164,023.58	
BENDIGO TRUST NCD 456486 Open space			108,964.52	
BENDIGO TRUST NCD435485 defects liability			60,968.73	
BENDIGO TRUST TD PML 2505,2506,2507,2508			48,000.00	
BENDIGO RESERVE 119521749				38,612.74
BENDIGO NCD RESERVE 482184				1,363,244.54
BENDIGO NCD RESERVE465487				309,862.83
		1,028,339.27	381,956.83	1,711,720.11
Outstanding Deposits		215,871.22	16,789.15	
Outstanding cheques & EFT		(124,353.35)	(19,194.65)	
Outstanding Police debits			(21,596.00)	
Bank adjustments		(86,704.07)	(68.10)	
TOTAL RECONCILIATION		1,033,153.07	357,887.23	1,711,720.11

Prepared By:
POSITION: Finance Officer
Confirmed By:
POSITION: Deputy Chief Executive Officer

SHIRE OF YORK

INCOME AND EXPENDITURE VARIATION REPORT AS AT APRIL 2007

Variation Report where line items vary from monthly budget by greater than 10% and/or \$10,000.

Council Resolution 301006 16 October 2006

(Financial Management Regulation 34 b and c)

<u>GL Code</u>	<u>Reason for Variation / Comment</u>
<u>General Purpose Funding</u>	
31218	Interim Rates - Greater than expected property transfers resulted in increased interim rate notices being generated
31231	Rate Debt Recovery-Recovery fees for Legal and Summons action
39222	Interest Earned Muni - Greater returns on investments due to better cashflow management.
39227	Interest on Reserves - Retention of funds in Reserves has resulted in higher than budgeted interest earnings.
39107	Sundry Debtors Write Off - No amounts written off yet as awaiting outcome of recovery action.
31129	Valuation Expenses - Timing issue
31130	Write Offs- Budget allowance not expended
<u>Governance</u>	
41113	Community Projects - Allowance in budget not yet allocated.
41124	Strategic Planning-Budget allowance not used
41127	SEAVROC Expenditure - Expenditure to date is less than anticipated because grant expenditure not yet fully spent
41240	SEAVROC Grants - Disability Access Implementation Grant received; not budgetted for.
44050	Expenditure for Strategic Planning and Archives building not yet commenced.
42107	Insurance - Increase in Workers Compensation premium above budget
42176	Admin Building Mtce - Contingency not used.
42195	Legal Fees - Increase Legal advise required.
42232	Proceeds from sale of assets less than estimated. Offset by GL42339
42338	No expenditure incurred for Archive building; this is being reconsidered as part of the Shire's Strategic Plan deliberations
42339	Executive Vehicle replacement costs less than budgeted for
43142	IT Upgrade - awaiting quote from IT consultant.
44050	Transfers from Reserve-Budget timing issue
<u>Law, Order & Public Safety</u>	
51105	Construction of FESA Fire Shed commenced. Expenditure to date less than expected
51215	Reimbursement Land FESA Unit - Building Project not yet completed
53102	Crime Prevention-Seavroc project timing issues
53201	Grants- Crime Prevention
<u>Education & Welfare</u>	
68101	Maintenance PML - remedial works to paths & roads at PML
68201	Contribution for PML sunroom not yet received
68204	Grant Income - Grant for PML sunroom not yet received
68302	PML Sunroom - work not commenced- Grant not received
<u>Health</u>	
77276	Proceeds Sale of Vehicle - Only one changeover of EHO vehicle to date.
77305	Plant and Equipment- Only one changeover of EHO vehicle to date.
<u>Community Amenities</u>	
101109	Refuse Collection-timing on contractor invoices
101214	Rubbish Service Charges - variation a result of monthly budget allocation error
101215	Additional Rubbish Service Charges - variation a result of monthly budget allocation error
102147	Refuse Collection- Collection now done by contractors
105105	Rural Towns Community Bores - Budget timing issue.
106180	Planning Salaries - expenditure less than budget because Planner only recently employed on part-time basis.
106185	Control Exp - Planning Consultant - Difficulty experienced in obtaining consultant
106197	Transfer to Trust - Developers' Defects Liability Bond

- 106207 Town Planning Bonds Received - \$136,262 greater than budget estimate.
- 106210 Proceeds from sale of Planner's vehicle - vehicle not required as yet therefore no trade.
- 106302 Purchase of Planner's vehicle - vehicle not required as yet.

Recreation and Culture

- 111101 Old Fire Station - Additional repair work required
- 111303 Loan Redemption Principal-Budget timing issue.
- 111307 Olde Fire Station - Structural Refurb - timing issue
- 111306 Co-location facility - on hold
- 111403 Loan Proceeds - project on hold funds not required
- 112303 Building Pool-Painting of pool in progress
- 113100 Maintenance and operating costs for Avon Park under budget year to date
- 113156 Forrest Oval Maintenance YTD expenditure less than expected
- 113303 RSL Memorial Park Upgrade - work not commenced
- 113315 Provision of bore / pipe not yet commenced
- 113327 Candice Bateman Park - development not yet commenced
- 113224 Leases- Education Department negotiating
- 113229 Operating Grant-Not receiving grant for Forrest Oval Bore
- 115120 Library salaries - Payroll budget allocation error.
- 115341 Loan Redemption Principal-Budget timing issue.
- 118302 Grant expenditure - incorrect budget expenditure \$15,000 for interpretive panels

Transport

- 122400 Roads to Recovery Projects - Works under way, see Major Works report
- 122401 Regional Road Group Projects - Works under way, see Major Works report
- 122402 Municipal Road Construction Projects - Works under way, see Major Works report
- 122404 Municipal Bridge Construction Projects - Waiting on MRWA
- 122502 Transfer from Reserves - Roads to Recovery Supplementary Funds to be transferred.
- 125132 Bridge Maintenance - Timing issues
- 125140 Cross over rebates - expenditure less than estimated
- 121202 Road to Recovery Grants not yet received
- 121215 LGGC Special Proj Bridges - Budget timing issues
- 125121 Traffic signs- Budget timing issues
- 125203 RRG Grant Roads - Budget Timing Issues
- 126199 Depreciation - Roads & Bridges - Budget timing issues
- 127297 Proceeds from Sale of assets - not all plant changeovers done.
- 127401 Transfers from Reserves - No transfers processed to date
- 127304 Plant Purchases Capital - timing of plant purchases
- 127308 Transfers to Reserves - No transfers processed to date
- 127298 Profit on Sale of Asset - Profit on Grader Trade-in

Economic Services

- 133160 Building Salaries -Reduced expenditure part time duties undertaken by EHO

Other Property and Services

- 141001 Private Works - expenditure year to date - less than expected due budget item \$400,000 to seal Skydive Express runway
- 142021 Private Works - income year to date - less than expected; budget item \$400,000 to seal Skydive Express runway
- 143162 Sick & Holiday Pay - budget error
- 143179 Workers' Comp Insurance - Underbudgeted
- 143181 Expenses under budget - Works Engineer not yet employed
- 143293 Reimbursements Taxable Supply - Fuel Rebates & Training grants
- 143294 Sale of Engineer's services to other Council's - Engineer not yet employed
- 143295 Works Supervisor Vehicle not yet changed over.
- 143301 Works Supervisor Vehicle not yet changed over. Engineer not yet employed
- 014205 Plant Parts and Repairs - over YTD budget due to major repairs to M/T roller and greater than expected repairs to graders
- 014207 Fuel and Oils- Lower Fuel prices
- 14209 Grader Blades-Replacement blades on order.
- 142101 Depreciation - timing issues
- 1101 Salaries and wages- positions budgeted -not yet filled
- 1102 Salaries and wages- positions budgeted -not yet filled
- 144296 Proceeds 299/301 Avon Tce - Settlement pending
- 144297 Proceeds from Sales of assets - no land sales settled to date

144382	Housing Constrn - Osnaburg Rd - designs being finalised
144381	Transfers to Reserves - no land sales settled to date
144298	Profit from Sales of assets - no land sales settled to date

GENERAL PURPOSE FUNDING									
Period Ending: 30/4/2007									
		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
RATES REVENUE									
031212	Rates	(\$ 2,449,933)		(\$ 2,449,933)		(\$ 2,455,821.74)		0.2%	
031213	Ex Gratia Rates	(\$ 2,300)		(\$ 2,300)		(\$ 4,222.79)		83.6%	
031214	Non-Payment Penalty	(\$ 21,000)		(\$ 17,500)		(\$ 19,803.44)		13.2%	
031217	Rates Rounding Adjustment	\$ -		\$ -		(\$ 11.49)		-100.0%	
031218	Interim Rates	(\$ 45,000)		(\$ 43,000)		(\$ 68,488.99)		59.3%	
031219	Instalment Interest	(\$ 8,750)		(\$ 8,750)		(\$ 9,877.20)		12.9%	
031220	Instalment Admin Fee	(\$ 12,000)		(\$ 12,000)		(\$ 13,040.00)		8.7%	
031222	Pensioner Deferred Rate Interest	(\$ 1,000)		(\$ 830)		(\$ 1,194.61)		43.9%	
031230	Property Enquiry Fees	(\$ 25,000)		(\$ 20,830)		(\$ 17,825.00)		-14.4%	
031231	Rate Debt Recovery non Taxable	(\$ 5,000)		(\$ 4,170)		(\$ 15,422.25)		269.8%	
031232	Rate Debt Recovery Taxable	(\$ 5,000)		(\$ 4,170)		(\$ 80.00)		-98.1%	
OTHER GENERAL PURPOSE INCOME									
032280	Grant Funds (Unfited)	(\$ 468,484)		(\$ 351,363)		(\$ 353,519.25)		0.6%	
032270	Grant Funds (Unfited)	(\$ 489,344)		(\$ 367,008)		(\$ 338,702.10)		-7.7%	
039219	Charges Legal Costs	(\$ 2,000)		(\$ 1,670)		\$ -		-100.0%	
039222	Interest Earned Muni & Trust	(\$ 40,000)		(\$ 33,330)		(\$ 52,744.00)		58.2%	
039227	Interest on Reserve Funds	(\$ 62,615)		(\$ 52,180)		(\$ 73,763.95)		41.4%	
039228	Charges Legal rates Non Taxable	\$ -		\$ -		\$ -		-100.0%	
RATES EXPENSES									
031120	Admin Othead & Labour Costs		\$ 56,470		\$ 47,060		\$ 45,524.56		-3.3%
031118	Rates - Salaries		\$ 46,620		\$ 39,446		\$ 37,128.31		-5.9%
031119	Rates - Superannuation		\$ 5,930		\$ 5,016		\$ 4,808.34		-4.1%
031121	Long Service Leave		\$ 1,070		\$ 890		\$ -		-100.0%
031122	Cash Discrepancy		\$ 15		\$ 15		\$ 387.98		2486.5%
031126	Bushland Concession (Rates)		\$ 6,000		\$ 4,669		\$ 7,127.92		52.7%
031127	Rates Incentive		\$ 500		\$ 500		\$ 625.84		25.2%
031128	Map Purchases		\$ 1,000		\$ 830		\$ -		-100.0%
031129	Valuation Expenses		\$ 25,000		\$ 1,670		\$ 11,621.46		595.9%
031130	Write Offs		\$ 15,000		\$ 12,500		\$ -		-100.0%
031131	Title Search Fees		\$ 500		\$ 420		\$ 744.14		77.2%
031132	Rate Debt Recovery Cost		\$ 12,500		\$ 10,420		\$ 13,528.25		29.8%
039107	Write Offs		\$ 23,000		\$ 19,170		\$ -		-100.0%
OTHER GENERAL PURPOSE FUNDING EXPENSES									
039105	Sundry Expenses		\$ 3,000		\$ 2,500		\$ -		-100.0%
039106	Debt Recovery		\$ 2,000		\$ 1,670		\$ 286.45		-82.8%
	Sub Total	(\$ 3,637,426)	\$ 198,605	(\$ 3,369,034)	\$ 146,776	(\$ 3,424,516.81)	\$ 121,783.25	1.6%	-17.0%
OTHER ACCOUNTS									
039199	Depreciation		\$ 500		\$ 420		\$ 134.97		-67.9%
	Sub Total		\$ 500		\$ 420		\$ -		-100.0%
	OPERATING	(\$ 3,637,426)	\$ 198,605	(\$ 3,369,034)	\$ 146,776	(\$ 3,424,516.81)	\$ 121,783.25	1.6%	-17.0%
	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	OTHER	\$ -	\$ 500	\$ -	\$ 420	\$ -	\$ 134.97	-100.0%	-67.9%
	TOTAL RATES	(\$ 3,637,426)	\$ 199,105	(\$ 3,369,034)	\$ 147,196	(\$ 3,424,516.81)	\$ 121,918.22	1.6%	-17.2%

GOVERNANCE									
Period Ending: 30/4/2007									
		ADOPTED BUDGET		BUDGET YTD		CURRENT YEAR ACTUAL		COMPARISON	
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENSES									
041101	Meeting Expenses - General		\$ 37,810		\$ 31,510		\$ 19,485.00		-38.2%
041102	Conference Expenses		\$ 20,000		\$ 18,000		\$ 14,266.87		-20.7%
041103	Election Expenses		\$ 2,000		\$ -		\$ -		-100.0%
041104	Presidential Allowance		\$ 9,375		\$ 7,810		\$ 5,825.00		-25.4%
041106	Refreshments and Receptions		\$ 22,500		\$ 18,750		\$ 12,338.98		-34.2%
041107	Citizenships and Presentations		\$ 250		\$ 210		\$ 95.73		-54.4%
041108	Printing and Stationery		\$ 4,000		\$ 3,330		\$ 1,303.58		-60.9%
041109	Telephone		\$ 6,000		\$ 5,000		\$ 4,500.00		-10.0%
041110	Insurance		\$ 2,890		\$ 2,890		\$ 2,887.30		-0.1%
041111	Subscriptions		\$ 11,500		\$ 9,580		\$ 7,095.05		-25.9%
041112	Public Relations		\$ 24,000		\$ 21,200		\$ 15,574.70		-26.5%
041113	Community Projects		\$ 35,000		\$ 29,000		\$ 5,000.00		-82.8%
041114	Other Sundry		\$ 7,000		\$ 5,830		\$ 2,703.11		-53.6%
041115	Legal Fees		\$ 500		\$ 420		\$ -		-100.0%
041116	Portraits and Plaques		\$ 1,000		\$ 830		\$ -		-100.0%
041117	Councillors IT Allowance		\$ 6,000		\$ 5,000		\$ 5,000.00		
041121	Maintenance - Chambers		\$ 500		\$ 420		\$ 14.25		-96.6%
041122	Admin O/head & Labour Costs		\$ 128,050		\$ 106,710		\$ 101,574.05		-4.8%
041124	Strategic Planning		\$ 20,000		\$ 16,000		\$ 4,205.89		-73.7%
041127	SEAVROC Expenditure		\$ 97,250		\$ 81,040		\$ 9,147.03		-88.7%
OPERATING INCOME									
041237	Contributions and Donations	\$ -		\$ -		(\$ 1,450)			-100.0%
041238	Reimbursements Taxable Sur	(\$ 100)		(\$ 80)		(\$ 174)			117.6%
041239	Reimbursements No Supply	(\$ 100)		(\$ 80)		\$ -			-100.0%
041240	SEAVROC Grants	(\$ 24,750)	24,750	(\$ 20,630)		(\$ 48,236)			133.8%
041241	SEAVROC Contributions from	(\$ 20,000)		(\$ 20,000)		(\$ 20,291)			1.5%
	Sub Total	(\$ 44,950)	\$ 435,625	(\$ 40,790)	\$ 363,530	(\$ 70,151)	\$ 211,017	72.0%	-42.0%
CAPITAL EXPENDITURE									
41301	Equipment & Furniture Purchases		\$ 1,000		\$ 830		\$ -		-100.0%
CAPITAL INCOME									
044050	Transfers from Reserves	(\$ 77,000)		(\$ 71,170)		\$ -			-100.0%
	Sub Total	(\$ 77,000)	\$ 1,000	(\$ 71,170)	\$ 830	\$ -	\$ -	-100.0%	-100.0%
OTHER ACCOUNTS									
041190	Deprec Members Council		\$ 2,000		\$ 1,670		\$ 1,552.77		-7.0%
	Sub Total	\$ -	\$ 2,000	\$ -	\$ 1,670	\$ -	\$ 1,553	-100.0%	-7.0%
	OPERATING	(\$ 44,950)	\$ 435,625	(\$ 40,790)	\$ 363,530	(\$ 70,150.98)	\$ 211,016.54	72.0%	-42.0%
	CAPITAL	(\$ 77,000)	\$ 1,000	(\$ 71,170)	\$ 830	\$ -	\$ -	-100.0%	-100.0%
	OTHER	\$ -	\$ 2,000	\$ -	\$ 1,670	\$ -	\$ 1,552.77	-100.0%	-7.0%
	TOTAL GOVERNANCE	(\$ 121,950)	\$ 438,625	(\$ 111,960)	\$ 366,030	(\$ 70,150.98)	\$ 212,569.31	-37.3%	-41.9%

ADMINISTRATION									
					Period Ending:		30/4/2007		
		ADOPTED BUDGET		YTD BUDGET	YTD CURRENT		YTD COMPARISON		
COA	DESCRIPTION	INCOME	EXPENSE	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	
OPERATING EXPENDITURE									
042108	Administration - Salaries		\$ 485,460	\$ 410,774		\$ 397,509.82			-3.2%
042100	Loss Allocated to Schedules		(\$ 1,043,520)	(\$ 869,600)		(\$ 835,312.90)			-3.9%
042104	Admin Garden Maintenance		\$ 2,130	\$ 1,780		\$ 1,014.17			-43.0%
042107	Insurance		\$ 55,260	\$ 55,260		\$ 70,242.31			27.1%
042108	Superannuation Admin		\$ 66,555	\$ 56,315		\$ 47,908.43			-14.9%
042110	Interest on Loans		\$ 2,013	\$ 1,333		\$ 1,584.33			18.9%
042111	Housing Maintenance Fraser Street		\$ 5,000	\$ 4,180		\$ 6,243.87			49.4%
042112	Housing Maintenance Forbes Street		\$ 5,000	\$ 4,180		\$ 2,727.24			-34.8%
042113	Bad Debts Written Off		\$ 250	\$ 210		\$ -			-100.0%
042114	Motor Vehicle Expenses		\$ 11,500	\$ 9,580		\$ 8,309.29			-13.3%
042115	Debt Recovery Costs - Sundry Drs		\$ -	\$ -		\$ -			-100.0%
042166	Minor Equipment Purchases		\$ -	\$ -		\$ -			-100.0%
042167	Dishonoured Cheques		\$ 300	\$ 250		\$ 70.00			-72.0%
042168	Fringe Benefits General		\$ 16,000	\$ 15,000		\$ 19,479.00			29.9%
042169	Consultants' Fees		\$ 30,250	\$ 25,210		\$ 16,580.27			-34.2%
042171	Staff Training Conferences		\$ 22,000	\$ 18,330		\$ 17,241.91			-5.9%
042173	Staff Telephone Expenses		\$ 2,200	\$ 1,830		\$ 1,275.44			-30.3%
042175	Long Service Leave		\$ 12,110	\$ 10,090		\$ -			-100.0%
042176	Admin Building Maintenance		\$ 61,675	\$ 51,410		\$ 35,491.62			-31.0%
042178	Admin Telephone		\$ 12,000	\$ 10,000		\$ 8,070.25			-19.3%
042180	Admin Internet Expense		\$ 8,000	\$ 6,670		\$ 5,894.56			-11.6%
042181	Purchase Admin Maps		\$ 500	\$ 420		\$ -			-100.0%
042182	Staff Uniform Subsidy		\$ 7,000	\$ 5,830		\$ 2,673.78			-54.1%
042183	Office Expenses - Stationery		\$ 5,500	\$ 4,680		\$ 4,790.14			4.6%
042184	Office Expenses - Advertising		\$ 15,000	\$ 12,500		\$ 9,131.30			-26.9%
042185	Office Expenses - Printing		\$ 10,000	\$ 8,330		\$ 11,147.20			33.8%
042186	Office Equipment Maintenance		\$ 23,000	\$ 19,170		\$ 16,390.74			-4.1%
042187	Office Expenses - Bank Charges		\$ 14,500	\$ 12,080		\$ 7,979.19			-33.9%
042188	Office Expenses - Computer Expenses		\$ 40,500	\$ 33,750		\$ 32,343.36			-4.2%
042188	Office Expenses - Postage / Freight		\$ 8,200	\$ 6,830		\$ 8,427.51			23.4%
042190	Office Expenses - Sundry		\$ 1,500	\$ 1,250		\$ 1,815.23			45.2%
042191	Relocation Expenses		\$ 2,000	\$ 1,670		\$ 935.00			-44.0%
042193	Audit Fees		\$ 7,500	\$ 7,500		\$ 7,690.00			2.5%
042195	Legal Expenses		\$ 8,000	\$ 6,670		\$ 28,309.01			324.4%
042196	Title Searches		\$ 200	\$ 170		\$ 188.20			10.7%
OPERATING INCOME									
042220	Contributions Taxable Supply	\$ -			(\$ 90.91)				-100.0%
041236	Miscellaneous Grants								-100.0%
042221	Reimbursements Taxable Supply	(\$ 2,800)			(\$ 6,180.34)				165.3%
042223	Reimbursements Staff Uniforms	(\$ 3,500)			(\$ 584.96)				-80.0%
042224	Charges Other - Non Taxable Supply	(\$ 200)			(\$ 512.19)				201.3%
042225	Charges Other - Taxable Supply	\$ -			(\$ 101.09)				-100.0%
042226	Reimbursements Non Taxable Supply	\$ -			(\$ 7,852.59)				-100.0%
042232	Proceeds from Sale of Assets	(\$ 230,000)			(\$ 45,454.54)				-70.4%
042233	Housing Rent	(\$ 9,600)			(\$ 8,528.61)				5.0%
		\$ -			\$ -				-100.0%
	Sub Total	(\$ 246,100)	(\$ 100,417)	(\$ 66,448)	(\$ 69,305)	(\$ 61,851)			-58.5% -6.9%
CAPITAL EXPENDITURE									
043142	Computer/IT Upgrade		\$ 23,150	\$ 19,250		\$ 3,500.00			-81.9%
042338	Building Capital		\$ 35,000	\$ 29,170		\$ -			-100.0%
042338	Vehicles CEO / DCEO		\$ 240,000	\$ 160,000		\$ 64,302.14			-59.6%
043143	Transfer to Reserve		\$ 16,320	\$ 13,600		\$ 10,206.57			-25.0%
043144	Principal on Loans		\$ 29,453	\$ 14,432		\$ 33,307.71			130.8%
043050	Transfer to Reserve		\$ -	\$ -		\$ -			-100.0%
			\$ -	\$ -		\$ -			-100.0%
CAPITAL INCOME									
		\$ -			\$ -				-100.0%
		\$ -			\$ -				-100.0%
	Sub Total	\$ -	\$ 343,923	\$ 236,492	\$ -	\$ 111,316			-100.0% -52.9%
OTHER ACCOUNTS EXPENDITURE									
042199	Depreciation Admin General		\$ 61,000	\$ 50,830		\$ 50,436.14			-0.8%
042195	Loss on Sale of Assets		\$ 9,850	\$ 8,210		\$ 11,414.59			39.0%
OTHER ACCOUNTS INCOME									
042252	Profit on Sale of Assets	(\$ 4,840)			\$ -				-100.0%
042251	Realisation on Sale of Assets	\$ -			\$ 45,454.54				-100.0%
	Sub Total	(\$ 4,840)	\$ 70,850	\$ 59,040	\$ 45,455	\$ 61,851			-1227.9% 4.8%
OPERATING									
		(\$ 246,100)	(\$ 100,417)	(\$ 66,448)	(\$ 69,305)	(\$ 61,851)			-58.5% -6.9%
CAPITAL									
		\$ -	\$ 343,923	\$ 236,492	\$ -	\$ 111,316			-100.0% -52.9%
OTHER									
		(\$ 4,840)	\$ 70,850	\$ -	\$ -	\$ -			-100.0% -100.0%
TOTAL ADMINISTRATION									
		(\$ 250,940)	\$ 314,356	\$ 170,044	(\$ 69,305)	\$ 49,466			-59.4% -70.9%

FIRE PREVENTION									
Period Ending: 30/4/2007									
		ADOPTED BUDGET		YTD BUDGET	YTD CURRENT		YTD COMPARISON		
COA	DESCRIPTION	INCOME	EXPENSE	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	
OPERATING EXPENDITURE									
051101	Admin o/Head & Labour Costs		\$ 48,340	\$ 40,280		\$ 38,842.05			-3.6%
051103	Fire Insurance		\$ 9,000	\$ 9,000		\$ 8,850.00			-1.7%
511104	Communication Maintenance & Repairs		\$ -	\$ -		\$ -			-100.0%
051105	Fire Control Expenses		\$ 370,380	\$ 308,670		\$ 121,400.58			-60.7%
051107	Fire Breaks		\$ 6,855	\$ 5,720		\$ 6,302.52			10.2%
051108	Staff Training		\$ 1,250	\$ 1,040		\$ 607.18			-41.6%
051109	Ranger Vehicle Expenses		\$ 7,600	\$ 6,340		\$ 3,038.92			-52.1%
051110	Long Service Leave		\$ -	\$ -		\$ -			-100.0%
051120	Fire Control - Salaries		\$ 24,750	\$ 20,942		\$ 15,925.19			-24.0%
051121	Fire Control-Superannuation		\$ 3,075	\$ 2,604		\$ 2,085.79			-19.9%
051122	Fire Control-Long Service Leave		\$ 480	\$ 400		\$ -			-100.0%
051124	Purchase Plant & Equipment		\$ 1,800	\$ 1,500		\$ -			-100.0%
051125	Plant & Equipment Maintenance		\$ 5,600	\$ 4,670		\$ 809.50			-82.7%
051126	Vehicle Maintenance		\$ 8,000	\$ 6,670		\$ 7,753.54			16.2%
051127	Land & Buildings Maintenance		\$ 2,500	\$ 2,080		\$ 98.70			-95.3%
051128	Protective Clothing		\$ 6,000	\$ 5,000		\$ 4,966.29			-0.7%
051129	Other Goods & Services		\$ 2,000	\$ 1,670		\$ 107.59			-93.6%
051111	Interest On Loans		\$ 2,320	\$ 1,320		\$ 1,317.56			-0.2%
051113	Computer Maintenance		\$ 500	\$ 420		\$ -			-100.0%
051114	York FRS Central		\$ 1,000	\$ 830		\$ -			-100.0%
051115	Talbot Fire Base Maintenance		\$ 300	\$ 250		\$ 300.00			20.0%
			\$ -	\$ -		\$ -			-100.0%
OPERATING INCOME									
051201	ESL Commission	(\$ 5,500)			(\$ 4,060.00)				-11.4%
051215	Reimbursement Land FESA unit	(\$ 358,000)			\$ -				-100.0%
051216	Donations-Fire Brigade Levy	\$ -			\$ -				-100.0%
051217	Fines & Penalties Charges	(\$ 3,000)			(\$ 6,763.00)				170.5%
051219	Grant-FRS Unit Operating Costs	\$ -			\$ -				-100.0%
051220	Grant - Brigade Building	(\$ 37,303)			(\$ 22,576.00)				-19.3%
051221	Reimbursements-Fire Breaks	(\$ 1,000)			(\$ 3,750.00)				351.8%
051224	Reimbursements Taxable Supply	(\$ 1,000)			(\$ 580.38)				-30.1%
051229	Grant FESA Unit Loan Interest	(\$ 2,320)			(\$ 2,324.00)				76.1%
051228	Proceeds on Sale of Assets	\$ -			\$ -				-100.0%
		\$ -			\$ -				-100.0%
	Sub Total	(\$ 408,123)	\$ 501,750	\$ 419,406	(\$ 40,053)	\$ 212,405			-88.1% -49.4%
CAPITAL EXPENDITURE									
051332	Principal On Loans		\$ 25,340	\$ 12,417		\$ 12,509.87			0.7%
051340	Emergency Service Buildings		\$ 4,103	\$ 4,103		\$ 3,765.87			-8.2%
051343	Land FESA Building Henrietta		\$ -	\$ -		\$ -			-100.0%
051334	Sundry Capital Plant		\$ -	\$ -		\$ -			-100.0%
051333	Misc Fire Equipment		\$ -	\$ -		\$ -			-100.0%
051339	Ranger Vehicle		\$ -	\$ -		\$ -			-100.0%
			\$ -	\$ -		\$ -			-100.0%
CAPITAL INCOME									
		\$ -			\$ -				-100.0%
		\$ -			\$ -				-100.0%
	Sub Total	\$ -	\$ 29,443	\$ 16,520	\$ -	\$ 16,276			-100.0% -1.5%
OTHER ACCOUNTS EXPENDITURE									
051199	Depreciation Expense		\$ 48,000	\$ 40,000		\$ 33,890.03			-15.3%
			\$ -	\$ -		\$ -			-100.0%
OTHER ACCOUNTS INCOME									
051223	Realisation on Sale of Assets	\$ -			\$ -				-100.0%
051222	Profit on Sale of Assets	\$ -			\$ -				-100.0%
	Sub Total	\$ -	\$ 48,000	\$ 40,000	\$ -	\$ 33,890			-100.0% -15.3%
	OPERATING	(\$ 408,123)	\$ 501,750	\$ 419,406	(\$ 40,053)	\$ 212,405			-88.1% -49.4%
	CAPITAL	\$ -	\$ 29,443	\$ 16,520	\$ -	\$ 16,276			-100.0% -1.5%
	OTHER	\$ -	\$ 48,000	\$ -	\$ -	\$ -			-100.0%
	TOTAL FIRE PREVENTION	(\$ 408,123)	\$ 579,193	\$ 435,926	(\$ 40,053)	\$ 228,681			-88.1% -47.5%

ANIMAL CONTROL									
Period Ending: 30/4/2007									
		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENDITURE									
052163	Animal Control-Salaries		\$ 24,750		\$ 20,942		\$ 20,279.31		-3.2%
052164	Animal Control- Superannuation		\$ 3,075		\$ 2,600		\$ 2,085.45		-19.8%
052165	Uniform Allowance		\$ 500		\$ 420		\$ 161.85		-61.5%
052166	Admin O'Head & Labour Costs		\$ 56,260		\$ 46,880		\$ 44,355.10		-5.4%
052167	Long Service Leave		\$ 480		\$ 400		\$ -		-100.0%
052169	Sundry Expenditure		\$ 5,300		\$ 4,420		\$ 2,228.99		-49.6%
052170	Staff Training & Conferences		\$ 750		\$ 630		\$ 357.02		-43.3%
			\$ -		\$ -		\$ -		-100.0%
OPERATING INCOME									
052282	Charges-Fines & Penalties	(\$ 500)		(\$ 420)		(\$ 1,751.00)		316.9%	
052283	Charges-Impounding Fees	(\$ 1,250)		(\$ 1,040)		(\$ 833.27)		-19.9%	
052284	Charges-Dog Registration	(\$ 5,000)		(\$ 4,570)		(\$ 6,572.90)		43.8%	
052285	Sundry Income Tax Supply	(\$ 1,050)		(\$ 880)		(\$ 490.19)		-44.3%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	(\$ 7,800)	\$ 91,115	(\$ 6,910)	\$ 76,292	(\$ 9,647)	\$ 69,468	39.6%	-8.9%
CAPITAL EXPENDITURE									
			\$ -		\$ -		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
CAPITAL INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
OTHER ACCOUNTS EXPENDITURE									
052199	Depreciation Expense		\$ 850		\$ 710		\$ 690.70		-2.7%
			\$ -		\$ -		\$ -		-100.0%
OTHER ACCOUNTS INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ 850	\$ -	\$ 710	\$ -	\$ 691	-100.0%	-2.7%
	OPERATING	(\$ 7,800)	\$ 91,115	(\$ 6,910)	\$ 76,292	(\$ 9,647)	\$ 69,468	39.6%	-8.9%
	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	OTHER	\$ -	\$ 850	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	TOTAL ANIMAL CONTROL	(\$ 7,800)	\$ 91,965	(\$ 6,910)	\$ 76,292	(\$ 9,647)	\$ 69,468	39.6%	-8.9%

OTHER LAW & ORDER									
						Period Ending: 30/4/2007			
		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENDITURE									
053102	Crime Plan Expenditure		\$ 41,200		\$ 34,330		\$ 12,463.82		-63.7%
			\$ -		\$ -		\$ -		-100.0%
OPERATING INCOME									
053201	Govt Grants - Crime Prevention	(\$ 20,000)		(\$ 16,670)		(\$ 2,090.91)			-87.5%
053202	Developers' Contributions to Safety	(\$ 2,000)		(\$ 2,000)		(\$ 1,820.00)			-9.0%
		\$ -		\$ -		\$ -			-100.0%
	Sub Total	(\$ 22,000)	\$ 41,200	(\$ 18,670)	\$ 34,330	(\$ 3,911)	\$ 12,464	-79.1%	-63.7%
CAPITAL EXPENDITURE									
			\$ -		\$ -		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
CAPITAL INCOME									
		\$ -		\$ -		\$ -			-100.0%
		\$ -		\$ -		\$ -			-100.0%
	Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
OTHER ACCOUNTS EXPENDITURE									
			\$ -		\$ -		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
OTHER ACCOUNTS INCOME									
		\$ -		\$ -		\$ -			-100.0%
		\$ -		\$ -		\$ -			-100.0%
	Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	OPERATING	(\$ 22,000)	\$ 41,200	(\$ 18,670)	\$ 34,330	(\$ 3,911)	\$ 12,464	-79.1%	-63.7%
	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	TOTAL OTHER LAW & ORDER	(\$ 22,000)	\$ 41,200	(\$ 18,670)	\$ 34,330	(\$ 3,911)	\$ 12,464	-79.1%	-63.7%

EDUCATION & WELFARE									
						Period Ending: 30/4/2007			
		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENDITURE									
067101	Cent Units Build/Gard Mice		\$ 23,810		\$ 19,840		\$ 8,592.63		-56.7%
068101	Maintenance PML		\$ 9,995		\$ 8,330		\$ 26,761.70		221.3%
069101	Schools Cross walk Attendant		\$ 7,150		\$ 5,960		\$ 8,455.00		41.9%
			\$ -		\$ -		\$ -		-100.0%
OPERATING INCOME									
067202	Rent Centennial Units	(\$ 18,200)		(\$ 15,170)		(\$ 14,870.00)			-2.0%
068201	Cont & Donations PML	(\$ 88,250)		(\$ 73,540)		(\$ 15,554.26)			-78.8%
068204	Grant Income	(\$ 75,000)		(\$ 62,500)		\$ -			-100.0%
		\$ -		\$ -		\$ -			-100.0%
	Sub Total	(\$ 181,450)	\$ 40,955	(\$ 151,210)	\$ 34,130	(\$ 30,424)	\$ 43,809	-79.9%	28.4%
CAPITAL EXPENDITURE									
068301	Transfers to Reserve PML		\$ 16,030		\$ 13,360		\$ 15,191.94		13.7%
068302	PML Sunroom		\$ 150,000		\$ -		\$ 29,945.45		-100.0%
			\$ -		\$ -		\$ -		-100.0%
CAPITAL INCOME									
		\$ -		\$ -		\$ -			-100.0%
		\$ -		\$ -		\$ -			-100.0%
	Sub Total	\$ -	\$ 166,030	\$ -	\$ 13,360	\$ -	\$ 45,137	-100.0%	237.9%
OTHER ACCOUNTS EXPENDITURE									
067199	Depreciation		\$ 1,150		\$ 960		\$ 1,029.28		7.2%
068199	Depreciation		\$ 15,750		\$ 13,130		\$ 13,125.30		0.0%
OTHER ACCOUNTS INCOME									
		\$ -		\$ -		\$ -			-100.0%
		\$ -		\$ -		\$ -			-100.0%
	Sub Total	\$ -	\$ 16,900	\$ -	\$ 14,090	\$ -	\$ 14,155	-100.0%	0.5%
OPERATING		(\$ 181,450)	\$ 40,955	(\$ 151,210)	\$ 34,130	(\$ 30,424)	\$ 43,809	-79.9%	28.4%
CAPITAL		\$ -	\$ 166,030	\$ -	\$ 13,360	\$ -	\$ 45,137	-100.0%	237.9%
OTHER		\$ -	\$ 16,900	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
TOTAL EDUCATION & WELFARE		(\$ 181,450)	\$ 223,885	(\$ 151,210)	\$ 47,490	(\$ 30,424)	\$ 88,947	-79.9%	87.3%

HEALTH										
						Period Ending:	30/4/2007			
		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON		
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	
OPERATING EXPENDITURE										
077155	Health - Salaries		\$ 69,180		\$ 58,540		\$ 58,472.18		-0.1%	
077156	Health - Superannuation		\$ 9,335		\$ 7,898		\$ 7,455.01		-5.6%	
077157	Admin O/Head & Labour Costs		\$ 48,670		\$ 40,560		\$ 38,842.05		-4.2%	
077158	Long Service Leave		\$ 1,440		\$ 1,200		\$ -		-100.0%	
077160	Control Expenses		\$ 2,500		\$ 2,080		\$ 2,804.68		34.8%	
077161	Health Staff Training		\$ 3,000		\$ 2,500		\$ 2,857.16		14.3%	
077166	Health Promotions		\$ 1,100		\$ 920		\$ 18.18		-98.0%	
077162	Vehicle Operating Expenses		\$ 6,760		\$ 5,640		\$ 5,853.30		3.8%	
			\$ -		\$ -		\$ -		-100.0%	
OPERATING INCOME										
077274	Septic Tank Application Fees	(\$ 2,160)		(\$ 1,800)		(\$ 4,600.00)		155.6%		
077275	Septic Inspection Fees	(\$ 4,000)		(\$ 3,330)		(\$ 6,607.41)		98.4%		
077277	Health Act - Charges	(\$ 4,000)		(\$ 3,330)		(\$ 5,242.05)		57.4%		
077278	Trading Public Places - Charges	(\$ 350)		(\$ 290)		(\$ 1,285.00)		343.1%		
077276	Proceeds Sale of Vehicle	(\$ 50,000)		(\$ 41,670)		(\$ 18,181.82)		-56.4%		
077280	Realisation on Sale of Assets	\$ -		\$ -		\$ 18,181.82		-100.0%		
		\$ -		\$ -		\$ -		-100.0%		
	Sub Total	(\$ 60,510)	\$ 141,985	(\$ 50,420)	\$ 119,338	(\$ 17,734)	\$ 116,303	-64.8%	-2.5%	
CAPITAL EXPENDITURE										
77305	Plant and Equipment		\$ 58,000		\$ 48,330		\$ 26,125.82		-45.9%	
			\$ -		\$ -		\$ -		-100.0%	
CAPITAL INCOME										
		\$ -		\$ -		\$ -		-100.0%		
		\$ -		\$ -		\$ -		-100.0%		
	Sub Total	\$ -	\$ 58,000	\$ -	\$ 48,330	\$ -	\$ 26,126	-100.0%	-45.9%	
OTHER ACCOUNTS EXPENDITURE										
077199	Depreciation Expense		\$ 2,000		\$ 1,670		\$ 1,082.60		-35.2%	
071901	Loss on Sale of assets		\$ 2,330		\$ 1,940		\$ 3,845.58		98.2%	
OTHER ACCOUNTS INCOME										
072851	Profit on Sale of Assets	(\$ 6,600)		(\$ 5,500)		\$ -		-100.0%		
		\$ -		\$ -		\$ -		-100.0%		
	Sub Total	(\$ 6,600)	\$ 4,330	(\$ 5,500)	\$ 3,610	\$ -	\$ 4,928	-100.0%	36.5%	
	OPERATING	(\$ 60,510)	\$ 141,985	(\$ 50,420)	\$ 119,338	(\$ 17,734)	\$ 116,303	-64.8%	-2.5%	
	CAPITAL	\$ -	\$ 58,000	\$ -	\$ 48,330	\$ -	\$ 26,126	-100.0%	-45.9%	
	OTHER	(\$ 6,600)	\$ 4,330	(\$ 5,500)	\$ -	\$ -	\$ -	-100.0%	-100.0%	
	TOTAL HEALTH	(\$ 67,110)	\$ 204,315	(\$ 55,920)	\$ 167,668	(\$ 17,734)	\$ 142,428	-68.3%	-15.1%	

SANITATION - HOUSEHOLD REFUSE									
Period Ending: 30/4/2007									
		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENDITURE									
101101	Admin O/headand Labour		\$ 38,755		\$ 32,300		\$ 31,073.64		-3.8%
101103	Litter Control		\$ 250		\$ 210		\$ -		-100.0%
101106	Waste Management Facility Mice		\$ 20,460		\$ 17,060		\$ 11,209.42		-34.3%
101107	Advertising		\$ 1,500		\$ 1,250		\$ -		-100.0%
101108	Avon Waste - T/fer Station Ops		\$ 90,000		\$ 75,000		\$ 74,194.24		-1.1%
101109	Refuse Collection (Contractor)		\$ 186,000		\$ 155,000		\$ 139,316.02		-10.1%
101110	Dumping Disposal Fees		\$ 60,000		\$ 50,000		\$ 53,725.99		7.5%
101113	Drum Muster Collection		\$ 4,040		\$ 4,040		\$ 2,327.41		-42.4%
101114	Skip Bins Verge Collection		\$ 19,160		\$ 15,970		\$ 14,041.36		-12.1%
			\$ -		\$ -		\$ -		-100.0%
OPERATING INCOME									
101214	Charges - Rubbish Service	(\$ 170,000)		(\$ 141,670)		(\$ 168,562.99)		19.0%	
101215	Bin Service - Additional Bins	(\$ 85,000)		(\$ 70,830)		(\$ 87,794.60)		24.0%	
101216	Waste Management Levy	(\$ 105,000)		(\$ 104,800)		(\$ 107,810.44)		2.9%	
101219	Reimbursements - Drum Muster	(\$ 1,000)		(\$ 830)		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	(\$ 361,000)	\$ 420,165	(\$ 318,130)	\$ 350,830	(\$ 364,168)	\$ 325,888	14.5%	-7.1%
CAPITAL EXPENDITURE									
101375	Transfers to Reserve		\$ 7,930		\$ 6,610		\$ 8,884.10		34.4%
			\$ -		\$ -		\$ -		-100.0%
CAPITAL INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ 7,930	\$ -	\$ 6,610	\$ -	\$ 8,884	-100.0%	34.4%
OTHER ACCOUNTS EXPENDITURE									
101199	Depreciation		\$ 3,550		\$ 2,960		\$ 2,981.74		0.7%
			\$ -		\$ -		\$ -		-100.0%
OTHER ACCOUNTS INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ 3,550	\$ -	\$ 2,960	\$ -	\$ 2,982	-100.0%	0.7%
TOTAL SANITATION - HOUSEHOLD REFUSE									
	OPERATING	(\$ 361,000)	\$ 420,165	(\$ 318,130)	\$ 350,830	(\$ 364,168)	\$ 325,888	14.5%	-7.1%
	CAPITAL	\$ -	\$ 7,930	\$ -	\$ 6,610	\$ -	\$ 8,884	-100.0%	34.4%
	OTHER	\$ -	\$ 3,550	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	TOTAL SANITATION - HOUSEHOLD REFUSE	(\$ 361,000)	\$ 431,645	(\$ 318,130)	\$ 357,440	(\$ 364,168)	\$ 334,772	14.5%	-6.3%

SANITATION OTHER									
Period Ending: 30/4/2007									
		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENDITURE									
	102147 Refuse Collection Shire Staff	\$	12,425	\$	10,350	\$	3,214.33		-68.9%
	102148 Main Street Bins	\$	2,020	\$	1,690	\$	1,534.27		-9.2%
		\$	-	\$	-	\$	-		-100.0%
OPERATING INCOME									
		\$	-	\$	-	\$	-	-100.0%	
		\$	-	\$	-	\$	-	-100.0%	
	Sub Total	\$	-	\$	14,445	\$	-	-100.0%	-60.6%
CAPITAL EXPENDITURE									
		\$	-	\$	-	\$	-	-100.0%	
		\$	-	\$	-	\$	-	-100.0%	
CAPITAL INCOME									
		\$	-	\$	-	\$	-	-100.0%	
		\$	-	\$	-	\$	-	-100.0%	
	Sub Total	\$	-	\$	-	\$	-	-100.0%	-100.0%
OTHER ACCOUNTS EXPENDITURE									
	102199 Depreciation	\$	150	\$	130	\$	114.99		-11.5%
		\$	-	\$	-	\$	-		-100.0%
OTHER ACCOUNTS INCOME									
		\$	-	\$	-	\$	-	-100.0%	
		\$	-	\$	-	\$	-	-100.0%	
	Sub Total	\$	-	\$	150	\$	-	-100.0%	-11.5%
OPERATING		\$	-	\$	14,445	\$	-	-100.0%	-60.6%
CAPITAL		\$	-	\$	-	\$	-	-100.0%	-100.0%
OTHER		\$	-	\$	150	\$	-	-100.0%	-100.0%
TOTAL SANITATION OTHER		\$	-	\$	14,595	\$	-	-100.0%	-60.6%

PROTECTION OF THE ENVIRONMENT									
						Period Ending: 30/4/2007			
		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENDITURE									
105101	Maintenance Expenses Tree Planter		\$ 250		\$ 210		\$ 85.00		-59.5%
105102	Roadside Conservation		\$ 1,000		\$ 830		\$ -		-100.0%
105103	Weed Control Program		\$ 1,000		\$ 830		\$ -		-100.0%
105104	Environmental Control Expenses		\$ 3,000		\$ 2,500		\$ -		-100.0%
105105	Rural Towns - Community Bores		\$ 35,000		\$ 25,000		\$ 35,000.00		40.0%
			\$ -		\$ -		\$ -		-100.0%
OPERATING INCOME									
105254	Charges - Tree Planter	(\$ 50)		(\$ 40)		\$ -		-100.0%	
105255	Reimbursements	(\$ 100)		(\$ 80)		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	(\$ 150)	\$ 40,250	(\$ 120)	\$ 29,370	\$ -	\$ 35,085	-100.0%	19.5%
CAPITAL EXPENDITURE									
			\$ -		\$ -		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
CAPITAL INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
OTHER ACCOUNTS EXPENDITURE									
			\$ -		\$ -		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
OTHER ACCOUNTS INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	OPERATING	(\$ 150)	\$ 40,250	(\$ 120)	\$ 29,370	\$ -	\$ 35,085	-100.0%	19.5%
	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	TOTAL PROTECTION OF THE ENVIRONMENT	(\$ 150)	\$ 40,250	(\$ 120)	\$ 29,370	\$ -	\$ 35,085	-100.0%	19.5%

TOWN PLANNING & REG DEV									
						Period Ending: 30/4/2007			
		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENDITURE									
106180	Planning - Salaries		\$ 70,000		\$ 59,230		\$ 37,563.27		-36.6%
106181	Planning - Superannuation		\$ 6,300		\$ 5,330		\$ 4,347.97		-18.4%
106182	Planning - Long Service Leave		\$ 340		\$ 280		\$ -		-100.0%
106184	Admin overhead & Labour Costs		\$ 116,690		\$ 97,240		\$ 92,385.62		-5.0%
106185	Control Exp - Planning Consultant		\$ 28,000		\$ 23,330		\$ 8,397.08		-64.0%
106186	Control Expenses - Advertising		\$ 5,500		\$ 4,580		\$ 3,771.16		-17.7%
106187	Control Expenses - Legal Fees		\$ 5,000		\$ 4,170		\$ 8,057.32		93.2%
106188	Control Expenses - Sundry		\$ 500		\$ 420		\$ 1,759.09		318.8%
106194	Heritage Review Guidelines		\$ 10,250		\$ 8,540		\$ 6,587.45		-22.9%
106192	Vehicle Operating Expenses		\$ 6,760		\$ 5,640		\$ -		-100.0%
106197	Transfer to Trust Defects Liability		\$ -		\$ -		\$ 186,758.20		-100.0%
			\$ -		\$ -		\$ -		-100.0%
OPERATING INCOME									
106200	Reimbursements - Advertising	(\$ 2,500)		(\$ 2,080)		(\$ 4,277.00)		105.6%	
106201	Sale of Texts - Scheme Texts	(\$ 500)		(\$ 420)		(\$ 25.00)		-94.0%	
106202	Appl Planning Consent Charges	(\$ 15,000)		(\$ 12,500)		(\$ 18,540.60)		48.3%	
106203	Rezoning Application Charges	(\$ 3,000)		(\$ 2,500)		\$ -		-100.0%	
106204	Sub Div/Amalgamate Clearance	(\$ 3,000)		(\$ 2,500)		(\$ 900.00)		-64.0%	
106211	Sale of Planning Services to SEAVF	(\$ 4,000)		(\$ 3,330)		\$ -		-100.0%	
106206	Planning/Engineering Fee	(\$ 11,000)		(\$ 9,170)		(\$ 8,926.63)		-2.7%	
106207	Town Planning Bonds Received	(\$ 50,496)		(\$ 50,496)		(\$ 186,758.20)		269.8%	
106209	Other Planning Income - Taxable	\$ -		\$ -		(\$ 1,380.00)		-100.0%	
106210	Proceeds - Sale of Asset	(\$ 25,000)		(\$ 20,830)		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	(\$ 114,496)	\$ 249,340	(\$ 103,826)	\$ 208,760	(\$ 220,807)	\$ 349,627	112.7%	67.5%
CAPITAL EXPENDITURE									
106301	Transfers to Reserves		\$ 4,235		\$ 3,530		\$ 4,746.84		34.5%
106302	Plant & Equipment		\$ 60,000		\$ 50,000		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
CAPITAL INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ 64,235	\$ -	\$ 53,530	\$ -	\$ 4,747	-100.0%	-91.1%
OTHER ACCOUNTS EXPENDITURE									
			\$ -		\$ -		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
OTHER ACCOUNTS INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	OPERATING	(\$ 114,496)	\$ 249,340	(\$ 103,826)	\$ 208,760	(\$ 220,807)	\$ 349,627	112.7%	67.5%
	CAPITAL	\$ -	\$ 64,235	\$ -	\$ 53,530	\$ -	\$ 4,747	-100.0%	-91.1%
	OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	TOTAL TOWN PLANNING & REG DEV	(\$ 114,496)	\$ 313,575	(\$ 103,826)	\$ 262,290	(\$ 220,807)	\$ 354,374	112.7%	35.1%

OTHER COMMUNITY AMENITIES									
Period Ending: 30/4/2007									
		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENDITURE									
109101	Admin o/head & Labour Costs		\$ 2,080		\$ 1,730		\$ 1,921.22		11.1%
109137	Cemetery Maintenance		\$ 44,160		\$ 36,810		\$ 37,867.08		2.9%
109141	Street Furniture Maintenance		\$ 4,675		\$ 3,690		\$ 629.00		-83.8%
109144	Sewerage Ponds Maintenance		\$ 6,340		\$ 5,280		\$ 673.56		-87.2%
109149	Youth Development Contribution		\$ 3,000		\$ 2,500		\$ 2,439.04		-2.4%
109151	YAC Funds transferred to Trust		\$ -		\$ -		\$ -		-100.0%
109152	Leeuwin Youth Scholarship Prog		\$ 2,000		\$ 2,000		\$ 1,250.00		-37.5%
109154	Loan Redemption Interest		\$ 6,158		\$ 6,158		\$ 4,094.60		-33.5%
109155	YAC Fundraising Expenses		\$ 3,000		\$ 2,500		\$ 5,880.31		135.2%
109156	Admin o/head & Labour Costs		\$ 2,080		\$ 1,730		\$ 2,123.22		22.7%
109158	Youth Development Holiday Progs		\$ 250		\$ 210		\$ 2,260.44		976.4%
109160	Youth Services - Salaries		\$ 15,150		\$ 12,816		\$ 9,435.70		-26.4%
109161	Youth Services - Superannuation		\$ 1,840		\$ 1,556		\$ 1,130.07		-27.4%
109171	Long Service Leave		\$ 320		\$ 270		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
OPERATING INCOME									
109250	Grave Reservation Fees	(\$ 2,000)		(\$ 1,670)		(\$ 1,900.00)			13.8%
109253	Cemetery - Grave Digging	(\$ 10,000)		(\$ 8,330)		(\$ 14,450.01)			73.5%
109254	Cemetery - Plaques	(\$ 500)		(\$ 420)		(\$ 350.00)			-16.7%
109255	Cemetery Monument Permit	(\$ 600)		(\$ 500)		(\$ 3,063.42)			512.7%
109256	Cemetery - Undertaker Licence	(\$ 1,300)		(\$ 1,080)		(\$ 1,900.00)			75.9%
109260	Reimbursement SSL Water Supply	(\$ 13,250)		(\$ 13,250)		(\$ 6,158.68)			-53.5%
109262	YAC Fundraising Income	(\$ 3,000)		(\$ 2,500)		(\$ 3,537.97)			41.5%
109266	Youth Development Grants	(\$ 4,500)		(\$ 3,750)		(\$ 3,726.94)			-0.6%
109269	Charges Liquid Waste Removal	(\$ 5,000)		(\$ 4,170)		(\$ 1,885.64)			-54.8%
109270	Contributions & Donations YAC	(\$ 500)		(\$ 420)		\$ -			-100.0%
109264	Youth Development Income	\$ -		\$ -		(\$ 100.00)			-100.0%
		\$ -		\$ -		\$ -			-100.0%
	Sub Total	(\$ 40,650)	\$ 91,053	(\$ 36,090)	\$ 77,450	(\$ 37,073)	\$ 69,704	2.7%	-10.0%
CAPITAL EXPENDITURE									
109390	Transfers to Reserve		\$ 11,470		\$ 9,560		\$ 1,226.80		-87.2%
109388	Loan Redemption Principal		\$ 6,780		\$ 6,780		\$ 6,781.82		0.0%
			\$ -		\$ -		\$ -		-100.0%
CAPITAL INCOME									
		\$ -		\$ -		\$ -			-100.0%
		\$ -		\$ -		\$ -			-100.0%
	Sub Total	\$ -	\$ 18,250	\$ -	\$ 16,340	\$ -	\$ 8,009	-100.0%	-51.0%
OTHER ACCOUNTS EXPENDITURE									
109199	Depreciation		\$ 4,950		\$ 4,130		\$ 2,116.47		-48.8%
			\$ -		\$ -		\$ -		-100.0%
OTHER ACCOUNTS INCOME									
		\$ -		\$ -		\$ -			-100.0%
		\$ -		\$ -		\$ -			-100.0%
	Sub Total	\$ -	\$ 4,950	\$ -	\$ 4,130	\$ -	\$ 2,116	-100.0%	-48.8%
	OPERATING	(\$ 40,650)	\$ 91,053	(\$ 36,090)	\$ 77,450	(\$ 37,073)	\$ 69,704	2.7%	-10.0%
	CAPITAL	\$ -	\$ 18,250	\$ -	\$ 16,340	\$ -	\$ 8,009	-100.0%	-51.0%
	OTHER	\$ -	\$ 4,950	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	TOTAL OTHER COMMUNITY AMENITIES	(\$ 40,650)	\$ 114,253	(\$ 36,090)	\$ 93,790	(\$ 37,073)	\$ 77,713	2.7%	-17.1%

PUBLIC HALLS & CIVIC CENTRES									
						Period Ending:	30/4/2007		
		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENDITURE									
111101	Old Fire Station		\$ 6,840		\$ 5,710		\$ 15,206.36		166.3%
111102	Town Hall		\$ 52,400		\$ 43,670		\$ 33,780.00		-22.6%
111103	Scout Hall		\$ 2,410		\$ 2,010		\$ 531.33		-73.6%
111106	Interest on Loans		\$ 1,508		\$ 995		\$ 1,188.23		19.4%
111104	Greenhills Hall		\$ 4,200		\$ 4,200		\$ 4,200.00		0.0%
111107	Talbot Hall		\$ 9,400		\$ 8,530		\$ 4,200.00		-50.8%
			\$ -		\$ -		\$ -		-100.0%
OPERATING INCOME									
111215	Reimbursements Taxable Supply	\$ -		\$ -		(\$ 201.05)		-100.0%	
111216	Hall Hire - Charges	(\$ 6,500)		(\$ 5,420)		(\$ 3,555.00)		-34.4%	
111217	Lease - Scout Hall/Fire Station	(\$ 150)		(\$ 130)		(\$ 344.60)		165.1%	
111218	Liquor Licence Charges	(\$ 100)		(\$ 80)		(\$ 240.00)		200.0%	
111219	Grants - Multi Purpose Centre	(\$ 500,000)		\$ -		\$ -		-100.0%	
111220	Donations - Multi Purpose Centre	\$ -		\$ -		\$ -		-100.0%	
111221	Grant Town Hall Heritage	\$ -		\$ -		\$ -		-100.0%	
111224	Tenant Charges Old Fire Station	(\$ 1,400)		(\$ 1,400)		(\$ 1,350.00)		-3.6%	
		\$ -		\$ -		\$ -		-100.0%	
Sub Total		(\$ 508,150)	\$ 76,758	(\$ 7,030)	\$ 65,115	(\$ 5,691)	\$ 59,106	-19.1%	-9.2%
CAPITAL EXPENDITURE									
111305	Transfers to Rec Complex Reserve		\$ 1,100		\$ 920		\$ 1,840.61		100.1%
111303	Loan Redemption Principal		\$ 26,908		\$ 13,185		\$ 24,980.78		89.5%
111304	Town Hall Major Repair & Maintenance		\$ -		\$ -		\$ -		-100.0%
111307	Old Fire Station - Structural Refurb		\$ 25,000		\$ 20,830		\$ 5,863.25		-71.9%
111306	Co-Location Facility		\$ 700,000		\$ -		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
CAPITAL INCOME									
111403	Loan Proceeds	(\$ 200,000)		(\$ 166,670)		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
Sub Total		(\$ 200,000)	\$ 753,008	(\$ 166,670)	\$ 34,935	\$ -	\$ 32,685	-100.0%	-6.4%
OTHER ACCOUNTS EXPENDITURE									
111199	Depreciation		\$ 20,100		\$ 16,750		\$ 17,857.25		6.6%
			\$ -		\$ -		\$ -		-100.0%
OTHER ACCOUNTS INCOME									
111222	Profit On Sale Of Asset	\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
Sub Total		\$ -	\$ 20,100	\$ -	\$ 16,750	\$ -	\$ 17,857	-100.0%	6.6%
OPERATING		(\$ 508,150)	\$ 76,758	(\$ 7,030)	\$ 65,115	(\$ 5,691)	\$ 59,106	-19.1%	-9.2%
CAPITAL		(\$ 200,000)	\$ 753,008	(\$ 166,670)	\$ 34,935	\$ -	\$ 32,685	-100.0%	-6.4%
OTHER		\$ -	\$ 20,100	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
TOTAL PUBLIC HALLS & CIVIC CENTRES		(\$ 708,150)	\$ 849,866	(\$ 173,700)	\$ 100,050	(\$ 5,691)	\$ 91,791	-96.7%	-8.3%

SWIMMING AREAS & BEACHES								
				Period Ending:	30/4/2007			
		ADOPTED BUDGET		YTD BUDGET	YTD CURRENT		YTD COMPARISON	
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENDITURE								
	112150 Swimming Pool - Salaries		\$ 48,005			\$ 37,453.02		-7.8%
	112151 Swimming Pool - Superannuation		\$ 5,741			\$ 4,481.77		-7.8%
	112153 Admin o/head & Labour Costs		\$ 86,995			\$ 70,010.21		-3.4%
	112154 Long Service Leave		\$ 990			\$ -		-100.0%
	112155 Water		\$ 7,000			\$ 4,828.35		-17.2%
	112156 Electricity		\$ 5,500			\$ 4,797.41		4.7%
	112157 Chemicals		\$ 5,500			\$ 6,247.19		36.4%
	112158 General Maintenance Pool		\$ 14,345			\$ 16,513.14		38.2%
	112159 Telephone		\$ 1,000			\$ 642.81		-22.6%
	112164 Pool Garden Maintenance		\$ 8,355			\$ 5,059.96		-27.4%
			\$ -			\$ -		-100.0%
OPERATING INCOME								
	112072 Grants Government	(\$ 18,000)		\$ -	\$ -		-100.0%	
	112273 Pool Admission Charges	(\$ 23,000)		(\$ 19,170)	(\$ 21,885.26)		14.2%	
	112277 Reimbursements - Non Taxable	(\$ 100)		(\$ 80)	\$ -		-100.0%	
		\$ -		\$ -	\$ -		-100.0%	
	Sub Total	(\$ 41,100)	\$ 183,431	(\$ 19,250)	(\$ 21,885)	\$ 150,034	13.7%	-2.3%
CAPITAL EXPENDITURE								
	112303 Building Pool		\$ 12,000			\$ -		-100.0%
	112304 Swimming Pool Plant & Equipment		\$ 35,500			\$ 16,890.91		-42.9%
			\$ -			\$ -		-100.0%
CAPITAL INCOME								
		\$ -		\$ -	\$ -		-100.0%	
		\$ -		\$ -	\$ -		-100.0%	
	Sub Total	\$ -	\$ 47,500	\$ -	\$ -	\$ 16,891	-100.0%	-42.9%
OTHER ACCOUNTS EXPENDITURE								
	112199 Depreciation (S11)		\$ 7,150			\$ 6,918.30		16.1%
			\$ -			\$ -		-100.0%
OTHER ACCOUNTS INCOME								
		\$ -		\$ -	\$ -		-100.0%	
		\$ -		\$ -	\$ -		-100.0%	
	Sub Total	\$ -	\$ 7,150	\$ -	\$ -	\$ 6,918	-100.0%	16.1%
OPERATING								
		(\$ 41,100)	\$ 183,431	(\$ 19,250)	(\$ 21,885)	\$ 150,034	13.7%	-2.3%
CAPITAL								
		\$ -	\$ 47,500	\$ -	\$ -	\$ 16,891	-100.0%	-42.9%
OTHER								
		\$ -	\$ 7,150	\$ -	\$ -	\$ -	-100.0%	-100.0%
TOTAL SWIMMING AREAS & BEACHES								
		(\$ 41,100)	\$ 238,081	(\$ 19,250)	(\$ 21,885)	\$ 166,925	13.7%	-8.9%

OTHER RECREATION AND SPORT									
						Period Ending:		30/4/2007	
		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENDITURE									
111370	Multi Purpose Centre Planning		\$ 5,000		\$ 4,170		\$ -		-100.0%
113100	Avon Park Maintenance		\$ 74,305		\$ 61,920		\$ 26,432.11		-57.3%
113101	Johanna Whitley Park Mice		\$ 8,270		\$ 6,890		\$ 2,379.20		-65.5%
113102	PeaceGrove Mice		\$ 18,700		\$ 15,590		\$ 7,711.46		-50.5%
113103	War Memorial Gardens Mice		\$ 11,580		\$ 9,650		\$ 2,113.10		-78.1%
113104	Sundry Parks & Reserves Mice		\$ 26,390		\$ 22,000		\$ 26,615.46		-21.0%
113105	Henrietta St Gardens Mice		\$ 3,800		\$ 3,170		\$ 362.59		-88.6%
113106	Gwambygine/Avon Ascent Mice		\$ 17,050		\$ 14,220		\$ 12,761.87		-10.3%
113107	Arboretum Ford/Grey St Mice		\$ 5,420		\$ 4,520		\$ 6.10		-99.9%
113108	Monger Street Reserve Mice		\$ 4,845		\$ 4,040		\$ 556.85		-86.2%
113112	Youth Skate Park		\$ 5,420		\$ 4,510		\$ 357.44		-92.1%
113115	Toilets Avon Park		\$ 14,065		\$ 11,720		\$ 10,353.90		-11.7%
113116	Mt Brown Toilet Mice		\$ 23,020		\$ 19,180		\$ 8,089.32		-57.8%
113117	Candice Bateman Park		\$ 7,405		\$ 6,170		\$ 10,823.17		75.4%
113121	Bowling Club Maintenance		\$ -		\$ -		\$ 185.00		-100.0%
113122	Racecourse Maintenance		\$ 7,435		\$ 6,200		\$ -		-100.0%
113118	Moto Cross Track Maintenance		\$ 2,795		\$ 2,330		\$ 1,048.86		-55.0%
113119	Avon Walk Trail Mice		\$ 9,470		\$ 7,900		\$ 3,149.40		-60.1%
113120	Gardener Vehicles		\$ 10,050		\$ 8,370		\$ 4,544.69		-45.7%
113151	Admin o/head & Labour Costs		\$ 67,720		\$ 56,430		\$ 54,378.86		-3.6%
113152	Long Service Leave		\$ 515		\$ 430		\$ -		-100.0%
113153	Forrest Oval Stadium Mice		\$ 31,895		\$ 26,570		\$ 24,014.05		-9.6%
113155	Forrest Oval Pavillion		\$ 10,310		\$ 8,600		\$ 7,223.02		-16.0%
113156	Forrest Oval Grounds Mice		\$ 50,615		\$ 42,180		\$ 20,167.49		-52.2%
113157	Forrest Oval Water Supplies		\$ 23,320		\$ 19,430		\$ 18,178.33		-6.4%
113160	Recreation - Salaries		\$ 22,420		\$ 18,972		\$ 18,068.04		-4.8%
113161	Recreation - Superannuation		\$ 2,920		\$ 2,472		\$ 2,296.95		-7.1%
113168	Contributions to Hockey Club		\$ -		\$ -		\$ 7,272.73		-100.0%
113169	Multi Purpose Oval Mice		\$ 19,040		\$ 15,870		\$ 8,236.14		-48.1%
113170	Regional recreation Study		\$ 5,000		\$ 4,170		\$ -		-100.0%
113171	Transfer to Trust POS Contribution		\$ -		\$ -		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
OPERATING INCOME									
113220	Reimbursements Taxable Supply	(\$ 1,500)		(\$ 1,250)		(\$ 288.88)			-76.9%
113221	Stadium Hire Charges	(\$ 2,500)		(\$ 2,080)		(\$ 1,030.74)			-50.4%
113222	Avon Park - Charges	\$ -		\$ -		(\$ 18.18)			-100.0%
113223	Reimbursements Non Taxable Supp	\$ -		\$ -		\$ -			-100.0%
113224	Leases - Charges	(\$ 17,000)		(\$ 14,170)		(\$ 5,178.67)			-63.5%
113226	Bowling Club - Power Reimb Taxab	(\$ 1,000)		(\$ 830)		(\$ 2,403.25)			189.5%
113229	Operating Grants	(\$ 50,000)		\$ -		\$ -			-100.0%
113230	Squash & Gym Hire Fees	(\$ 2,000)		(\$ 1,670)		(\$ 1,155.00)			-30.8%
113231	Pavillion Hire Charges	(\$ 1,000)		(\$ 830)		(\$ 740.00)			-18.8%
113232	Trotting Track Hire Charges	(\$ 550)		(\$ 460)		(\$ 88.32)			-80.8%
113255	Trotting Track Power Reimburseme	(\$ 600)		(\$ 670)		(\$ 397.00)			-40.7%
113256	Donations/Contributions Non Taxabl	\$ -		\$ -		\$ -			-100.0%
	Sub Total	(\$ 76,350)	\$ 488,775	(\$ 21,960)	\$ 407,674	(\$ 11,300)	\$ 277,326	-48.5%	-32.0%
CAPITAL EXPENDITURE									
113304	Transfers to Reserve		\$ 12,205		\$ 10,170		\$ 15,049.52		48.0%
113326	Pavillion Bldg - Air Conditioning		\$ 15,000		\$ 15,000		\$ 7,937.27		-47.1%
113303	RSL Memorial Park Upgrade		\$ 15,000		\$ 12,500		\$ -		-100.0%
113306	Avon Park Toilets		\$ 2,500		\$ 2,080		\$ -		-100.0%
113328	Forrest Oval Hockey Pavillion		\$ 8,000		\$ 8,000		\$ -		-100.0%
113315	Forrest Oval Water Supply		\$ 50,000		\$ 41,670		\$ -		-100.0%
113327	Candice Bateman Park		\$ 50,496		\$ 42,080		\$ -		-100.0%
CAPITAL INCOME									
113260	Donations/Contributions Non Taxabl	\$ -		\$ -		\$ -			-100.0%
113402	Transfers from Reserve	(\$ 33,590)		\$ -		\$ -			-100.0%
	Sub Total	(\$ 33,590)	\$ 153,201	\$ -	\$ 131,500	\$ -	\$ 22,987	-100.0%	-82.5%
OTHER ACCOUNTS EXPENDITURE									
113199	Depreciation		\$ 25,950		\$ 21,630		\$ 19,002.73		-12.1%
			\$ -		\$ -		\$ -		-100.0%
OTHER ACCOUNTS INCOME									
		\$ -		\$ -		\$ -			-100.0%
		\$ -		\$ -		\$ -			-100.0%
	Sub Total	\$ -	\$ 25,950	\$ -	\$ 21,630	\$ -	\$ 19,003	-100.0%	-12.1%
OPERATING									
		(\$ 76,350)	\$ 488,775	(\$ 21,960)	\$ 407,674	(\$ 11,300)	\$ 277,326	-48.5%	-32.0%
CAPITAL									
		(\$ 33,590)	\$ 153,201	\$ -	\$ 131,500	\$ -	\$ 22,987	-100.0%	-82.5%
OTHER									
		\$ -	\$ 25,950	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
TOTAL OTHER RECREATION AND SPORT									
		(\$ 109,940)	\$ 667,926	(\$ 21,960)	\$ 539,174	(\$ 11,300)	\$ 300,313	-48.5%	-44.3%

LIBRARIES									
						Period Ending: 30/4/2007			
		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENDITURE									
115110	Admin o/head & Labour Costs		\$ 48,340		\$ 40,904		\$ 38,842.05		-5.0%
115111	Library Operating - Stationery		\$ 1,500		\$ 1,250		\$ 1,172.31		-6.2%
115112	Library Operating - Freight		\$ 400		\$ 330		\$ 173.33		-47.5%
115113	Building Maintenance		\$ 2,200		\$ 1,830		\$ 1,646.22		-10.0%
115114	Lost Books		\$ 8,500		\$ 7,060		\$ 3,528.77		-50.2%
115115	Magazine / Newspapers		\$ 500		\$ 420		\$ 303.75		-27.7%
115116	Storytime Library		\$ 500		\$ 420		\$ 348.91		-16.9%
115117	Books - Local History		\$ 1,750		\$ 1,460		\$ 1,549.07		6.1%
115120	Library - Salaries		\$ 40,175		\$ 33,994		\$ 20,683.81		-39.2%
115124	Library Equipment		\$ 1,500		\$ 1,250		\$ 36.32		-97.1%
115126	Library Staff Training		\$ 1,000		\$ 830		\$ -		-100.0%
115127	Loan Redemption Interest		\$ 1,508		\$ 1,260		\$ 1,188.23		-5.7%
			\$ -		\$ -		\$ -		-100.0%
OPERATING INCOME									
115229	Charges - Lost Books	(\$ 200)		(\$ 170)		(\$ 894.81)		426.4%	
115230	Sundry Income Taxable Supply	(\$ 50)		(\$ 40)		(\$ 251.82)		529.6%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	(\$ 250)	\$ 107,873	(\$ 210)	\$ 91,028	(\$ 1,147)	\$ 69,473	446.0%	-23.7%
CAPITAL EXPENDITURE									
115341	Loan Redemption Principal		\$ 26,908		\$ 13,185		\$ 24,980.78		89.5%
			\$ -		\$ -		\$ -		-100.0%
CAPITAL INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ 26,908	\$ -	\$ 13,185	\$ -	\$ 24,981	-100.0%	89.5%
OTHER ACCOUNTS EXPENDITURE									
115199	Depreciation		\$ 6,250		\$ 5,210		\$ 1,881.95		-63.9%
			\$ -		\$ -		\$ -		-100.0%
OTHER ACCOUNTS INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ 6,250	\$ -	\$ 5,210	\$ -	\$ 1,882	-100.0%	-63.9%
	OPERATING	(\$ 250)	\$ 107,873	(\$ 210)	\$ 91,028	(\$ 1,147)	\$ 69,473	446.0%	-23.7%
	CAPITAL	\$ -	\$ 26,908	\$ -	\$ 13,185	\$ -	\$ 24,981	-100.0%	89.5%
	OTHER	\$ -	\$ 6,250	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	TOTAL LIBRARIES	(\$ 250)	\$ 141,031	(\$ 210)	\$ 104,213	(\$ 1,147)	\$ 94,454	446.0%	-9.4%

HERITAGE - MUSEUM									
						Period Ending:	30/4/2007		
		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENDITURE									
118165	Attendants Fees		\$ 1,000		\$ 630		\$ -		-100.0%
118166	Secretaries Fees		\$ 300		\$ 250		\$ -		-100.0%
118167	Postcards / Books		\$ 300		\$ 250		\$ 285.46		14.2%
118168	Water		\$ -		\$ -		\$ -		-100.0%
118170	Electricity		\$ -		\$ -		\$ -		-100.0%
118172	Building Mlce - Shire		\$ 10,295		\$ 8,580		\$ 3,260.22		-62.0%
118173	Maintenance Exhibits		\$ 2,000		\$ 1,670		\$ 1,265.75		-24.2%
118175	Advertising		\$ 2,000		\$ 1,670		\$ -		-100.0%
118176	Telephone & Internet		\$ 2,000		\$ 1,670		\$ 1,182.08		-29.2%
118177	Stationery & Postage		\$ 600		\$ 500		\$ 628.49		25.7%
118178	Membership Fees		\$ 300		\$ 250		\$ 204.55		-18.2%
118179	Volunteers Police Clearances		\$ 250		\$ 210		\$ 66.50		-68.3%
118181	Refreshments		\$ 250		\$ 210		\$ 673.03		220.5%
118182	Equipment		\$ 1,000		\$ 830		\$ 132.12		-84.1%
118183	Conferences, Travelling		\$ 500		\$ 420		\$ 117.91		-71.9%
118184	Research Projects		\$ 500		\$ 420		\$ 104.81		-75.0%
118185	Sundry Expenses		\$ 250		\$ 210		\$ 11.69		-94.4%
118188	Residency Museum Garden		\$ 5,760		\$ 4,800		\$ 3,545.84		-26.1%
118190	Interpretation Plan Expenditure		\$ 12,936		\$ 10,780		\$ 1,163.64		-89.2%
118191	Curatorial Expenses		\$ 27,000		\$ 22,846		\$ 20,495.32		-10.3%
			\$ -		\$ -		\$ -		-100.0%
OPERATING INCOME									
118221	Museum Entry Fees	(\$ 4,000)		(\$ 3,330)		(\$ 3,666.08)		10.1%	
118222	Sales of Postcards / Books	(\$ 300)		(\$ 250)		(\$ 675.20)		170.1%	
118223	Donations	(\$ 100)		(\$ 80)		(\$ 1,028.40)		1185.5%	
118225	Reimbursements Taxable Supply	\$ -		\$ -		\$ -		-100.0%	
118228	Grants Lotteries Commission	(\$ 5,000)		(\$ 5,000)		(\$ 6,068.38)		21.4%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	(\$ 9,400)	\$ 67,241	(\$ 8,660)	\$ 56,396	(\$ 11,438)	\$ 33,137	32.1%	-41.2%
CAPITAL EXPENDITURE									
118303	Transfers to Reserves		\$ 805		\$ 670		\$ 902.61		34.7%
118302	Grant Expenditure Equipment		\$ 17,500		\$ 14,580		\$ 490.00		-96.6%
118300	Land and Buildings		\$ 10,000		\$ 8,330		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
CAPITAL INCOME									
118301	Transfers from Reserve	(\$ 12,396)		(\$ 10,330)		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	(\$ 12,396)	\$ 28,305	(\$ 10,330)	\$ 23,580	\$ -	\$ 1,393	-100.0%	-94.1%
OTHER ACCOUNTS EXPENDITURE									
118199	Depreciation		\$ 3,760		\$ 3,130		\$ 6,535.16		108.8%
			\$ -		\$ -		\$ -		-100.0%
OTHER ACCOUNTS INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ 3,760	\$ -	\$ 3,130	\$ -	\$ 6,535	-100.0%	108.8%
OPERATING									
		(\$ 9,400)	\$ 67,241	(\$ 8,660)	\$ 56,396	(\$ 11,438)	\$ 33,137	32.1%	-41.2%
CAPITAL									
		(\$ 12,396)	\$ 28,305	(\$ 10,330)	\$ 23,580	\$ -	\$ 1,393	-100.0%	-94.1%
OTHER									
		\$ -	\$ 3,760	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
TOTAL HERITAGE - MUSEUM									
		(\$ 21,796)	\$ 99,306	(\$ 18,990)	\$ 79,976	(\$ 11,438)	\$ 34,530	-39.8%	-56.8%

OTHER CULTURE									
Period Ending: 30/4/2007									
		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENDITURE									
	119116 Radio Station Mice - 26 Barker St		\$ 5,230		\$ 4,360		\$ 1,176.34		-73.0%
	119115 Old Convent - South Street		\$ 11,750		\$ 9,800		\$ 3,013.32		-69.3%
	119117 Books		\$ 10,000		\$ 8,330		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
OPERATING INCOME									
	119220 Other Culture - Sundry Income	\$ -		\$ -		(\$ 1,022.32)		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ 26,980	\$ -	\$ 22,490	(\$ 1,022)	\$ 4,190	-100.0%	-81.4%
CAPITAL EXPENDITURE									
			\$ -		\$ -		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
CAPITAL INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
OTHER ACCOUNTS EXPENDITURE									
			\$ -		\$ -		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
OTHER ACCOUNTS INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	OPERATING	\$ -	\$ 26,980	\$ -	\$ 22,490	(\$ 1,022)	\$ 4,190	-100.0%	-81.4%
	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	TOTAL OTHER CULTURE	\$ -	\$ 26,980	\$ -	\$ 22,490	(\$ 1,022)	\$ 4,190	-100.0%	-81.4%

ROAD CONSTRUCTION									
Period Ending: 30/4/2007									
		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENDITURE			\$ -		\$ -		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
OPERATING INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
Sub Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
CAPITAL EXPENDITURE									
122400 Roads to Recovery Projects			\$ 511,310		\$ 511,310		\$ 348,371.85		-31.9%
122401 Regional Road Group Projects			\$ 256,466		\$ 256,466		\$ 178,224.01		-30.5%
122402 Municipal Road Construction Projects			\$ 369,000		\$ 286,000		\$ 76,188.32		-73.4%
122403 Municipal Footpath Construction Projects			\$ 100,688		\$ 40,000		\$ 45,094.50		12.7%
122404 Municipal Bridge Construction Projects			\$ 40,000		\$ 24,000		\$ -		-100.0%
122405 Transfers to Reserve (CBD Main St)			\$ 57,750		\$ 6,460		\$ 4,808.82		-25.6%
			\$ -		\$ -		\$ -		-100.0%
CAPITAL INCOME									
122502 Transfers from Reserve (R2R Supp		\$ 255,300		\$ 255,300		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
Sub Total		\$ 255,300	\$ 1,335,214	\$ 255,300	\$ 1,124,236	\$ -	\$ 652,688	-100.0%	-41.9%
OTHER ACCOUNTS EXPENDITURE									
			\$ -		\$ -		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
OTHER ACCOUNTS INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
Sub Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
OPERATING		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
CAPITAL		(\$ 255,300)	\$ 1,335,214	(\$ 255,300)	\$ 1,124,236	\$ -	\$ 652,688	-100.0%	-41.9%
OTHER		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
TOTAL ROAD CONSTRUCTION		(\$ 255,300)	\$ 1,335,214	(\$ 255,300)	\$ 1,124,236	\$ -	\$ 652,688	-100.0%	-41.9%

ROAD MAINTENANCE									
						Period Ending: 30/4/2007			
		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENDITURE									
	125132 Bridge Mice		\$ 23,500		\$ 19,580		\$ 14,220.82		-27.4%
	125128 Street Lighting		\$ 38,000		\$ 31,670		\$ 22,155.28		-30.0%
	125129 Road Mice General		\$ 473,071		\$ 394,230		\$ 398,198.68		1.0%
	125140 Crossover Rebale		\$ 59,000		\$ 49,170		\$ 1,490.00		-97.0%
	125165 Depot Maintenance		\$ 25,000		\$ 20,840		\$ 23,291.34		11.8%
	125170 Road Verge Mice		\$ 90,000		\$ 75,000		\$ 67,988.33		-9.3%
			\$ -		\$ -		\$ -		-100.0%
OPERATING INCOME									
	125201 Street Lighting	(\$ 3,200)		\$ -		\$ -		-100.0%	
	121202 Roads to Recovery Grants	(\$ 255,655)		(\$ 255,655)		\$ -		-100.0%	
	121215 LGGC Special Projects Bridges	(\$ 40,000)		(\$ 16,000)		(\$ 30,000.00)		87.5%	
	125202 RRG Grant - Direct	(\$ 77,746)		(\$ 77,746)		(\$ 77,746.00)		0.0%	
	125203 RRG Grant - Roads	(\$ 170,977)		(\$ 68,390)		(\$ 109,678.07)		60.4%	
	125206 Grant - Roadwise	(\$ 3,000)		(\$ 3,000)		\$ -		-100.0%	
	125219 Reinstalments	\$ -		\$ -		\$ -		-100.0%	
	125220 Contributions S/Div access Roads	(\$ 136,688)		(\$ 113,910)		(\$ 106,688.00)		-6.3%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	(\$ 687,266)	\$ 708,571	(\$ 534,701)	\$ 590,490	(\$ 324,112)	\$ 527,344	-39.4%	-10.7%
CAPITAL EXPENDITURE									
			\$ -		\$ -		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
CAPITAL INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
OTHER ACCOUNTS EXPENDITURE									
	126199 Dep'n - Sts,Roads & Bridges		\$ 3,372,932		\$ 2,810,780		\$ 2,567,626.49		-8.7%
			\$ -		\$ -		\$ -		-100.0%
OTHER ACCOUNTS INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ 3,372,932	\$ -	\$ 2,810,780	\$ -	\$ 2,567,626	-100.0%	-8.7%
	OPERATING	(\$ 687,266)	\$ 708,571	(\$ 534,701)	\$ 590,490	(\$ 324,112)	\$ 527,344	-39.4%	-10.7%
	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	OTHER	\$ -	\$ 3,372,932	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	TOTAL ROAD MAINTENANCE	(\$ 687,266)	\$ 4,081,503	(\$ 534,701)	\$ 590,490	(\$ 324,112)	\$ 527,344	-39.4%	-10.7%

PARKING FACILITIES									
		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
COA DESCRIPTION		INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENDITURE									
128101 Paint Carparks / Park Bays CBD			\$ 7,000		\$ 5,840		\$ 2,161.41		-63.0%
128103 Settlers Car Park			\$ 4,000		\$ 3,330		\$ 52.92		-98.4%
128102 Car Park Poliwka			\$ -		\$ -		\$ 2,205.00		-100.0%
OPERATING INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
Sub Total		\$ -	\$ 11,000	\$ -	\$ 9,170	\$ -	\$ 4,419	-100.0%	-51.8%
CAPITAL EXPENDITURE									
128301 Transfer to Reserves (Car Parks)			\$ 2,385		\$ 1,990		\$ 2,673.11		34.3%
			\$ -		\$ -		\$ -		-100.0%
CAPITAL INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
Sub Total		\$ -	\$ 2,385	\$ -	\$ 1,990	\$ -	\$ 2,673	-100.0%	34.3%
OTHER ACCOUNTS EXPENDITURE									
128199 Depreciation			\$ 750		\$ 630		\$ 2,169.88		244.4%
			\$ -		\$ -		\$ -		-100.0%
OTHER ACCOUNTS INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
Sub Total		\$ -	\$ 750	\$ -	\$ 630	\$ -	\$ 2,170	-100.0%	244.4%
TOTAL PARKING FACILITIES									
OPERATING		\$ -	\$ 11,000	\$ -	\$ 9,170	\$ -	\$ 4,419	-100.0%	-51.8%
CAPITAL		\$ -	\$ 2,385	\$ -	\$ 1,990	\$ -	\$ 2,673	-100.0%	34.3%
OTHER		\$ -	\$ 750	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
TOTAL PARKING FACILITIES		\$ -	\$ 14,135	\$ -	\$ 11,160	\$ -	\$ 7,092	-100.0%	-36.4%

TRAFFIC CONTROL									
						Period Ending:	30/4/2007		
		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENDITURE									
125121	Traffic Signs		\$ 12,000		\$ 10,000		\$ 1,141.83		-88.6%
129401	Admin o/heads & Labour costs		\$ 28,965		\$ 24,508		\$ 23,305.23		-4.9%
			\$ -		\$ -		\$ -		-100.0%
OPERATING INCOME									
129202	Commission Licencing	(\$ 45,000)		(\$ 37,500)		(\$ 43,826.97)		16.9%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	(\$ 45,000)	\$ 40,965	(\$ 37,500)	\$ 34,508	(\$ 43,827)	\$ 24,447	16.9%	-29.2%
CAPITAL EXPENDITURE									
			\$ -		\$ -		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
CAPITAL INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
OTHER ACCOUNTS EXPENDITURE									
			\$ -		\$ -		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
OTHER ACCOUNTS INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	OPERATING	(\$ 45,000)	\$ 40,965	(\$ 37,500)	\$ 34,508	(\$ 43,827)	\$ 24,447	16.9%	-29.2%
	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	TOTAL TRAFFIC CONTROL	(\$ 45,000)	\$ 40,965	(\$ 37,500)	\$ 34,508	(\$ 43,827)	\$ 24,447	16.9%	-29.2%

AERODROMES									
						Period Ending:		30/4/2007	
		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENDITURE									
129001	Aerodrome maintenance		\$ 8,875		\$ 7,390		\$ 480.39		-93.5%
			\$ -		\$ -		\$ -		-100.0%
OPERATING INCOME									
129201	Hangar Lease	(\$ 50)		(\$ 40)		(\$ 550.00)		1275.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	(\$ 50)	\$ 8,875	(\$ 40)	\$ 7,390	(\$ 550)	\$ 480	1275.0%	-93.5%
CAPITAL EXPENDITURE									
			\$ -		\$ -		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
CAPITAL INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
OTHER ACCOUNTS EXPENDITURE									
129199	Depreciation		\$ 2,354		\$ 1,960		\$ 1,758.54		-10.3%
			\$ -		\$ -		\$ -		-100.0%
OTHER ACCOUNTS INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ 2,354	\$ -	\$ 1,960	\$ -	\$ 1,759	-100.0%	-10.3%
	OPERATING	(\$ 50)	\$ 8,875	(\$ 40)	\$ 7,390	(\$ 550)	\$ 480	1275.0%	-93.5%
	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	OTHER	\$ -	\$ 2,354	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	TOTAL AERODROMES	(\$ 50)	\$ 11,229	(\$ 40)	\$ 7,390	(\$ 550)	\$ 480	1275.0%	-93.5%

ROAD PLANT PURCHASES									
		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENDITURE									
			\$ -		\$ -		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
OPERATING INCOME									
	127297 Proceeds - Sale of Assets	(\$ 220,000)		(\$ 183,330)		(\$ 160,245.45)		-12.6%	
	127197 Realisation on Sale of Assets	\$ -		\$ -		\$ 160,245.45		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	(\$ 220,000)	\$ -	(\$ 183,330)	\$ -	\$ -	\$ -	-100.0%	-100.0%
CAPITAL EXPENDITURE									
	127304 Plant Purchases Capital		\$ 625,000		\$ 520,830		\$ 297,048.18	-43.0%	
	127308 Transfers to Reserves		\$ 220,180		\$ 183,480		\$ 6,585.56	-96.4%	
			\$ -		\$ -		\$ -	-100.0%	
CAPITAL INCOME									
	127401 Transfers from Reserves	(\$ 264,285)		(\$ 220,240)		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	(\$ 264,285)	\$ 845,180	(\$ 220,240)	\$ 704,310	\$ -	\$ 303,634	-100.0%	-56.9%
OTHER ACCOUNTS EXPENDITURE									
	127198 Loss on Sale of Vehicles		\$ 8,350		\$ -		\$ 635.97	-100.0%	
			\$ -		\$ -		\$ -	-100.0%	
OTHER ACCOUNTS INCOME									
	127298 Profit Sale Of Asset	(\$ 1,480)		\$ -		(\$ 125,410.14)		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	(\$ 1,480)	\$ 8,350	\$ -	\$ -	(\$ 125,410)	\$ 636	-100.0%	-100.0%
	OPERATING	(\$ 220,000)	\$ -	(\$ 183,330)	\$ -	\$ -	\$ -	-100.0%	-100.0%
	CAPITAL	(\$ 264,285)	\$ 845,180	(\$ 220,240)	\$ 704,310	\$ -	\$ 303,634	-100.0%	-56.9%
	OTHER	(\$ 1,480)	\$ 8,350	\$ -	\$ -	(\$ 125,410.14)	\$ -	-100.0%	-100.0%
	TOTAL ROAD PLANT PURCHASES	(\$ 485,765)	\$ 853,530	(\$ 403,570)	\$ 704,310	(\$ 125,410)	\$ 303,634	-68.9%	-56.9%

ROAD PLANT PURCHASES									
Period Ending: 30/4/2007									
		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENDITURE									
			\$ -		\$ -		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
OPERATING INCOME									
	127297 Proceeds - Sale of Assets	(\$ 220,000)		(\$ 183,330)		(\$ 160,245.45)		-12.6%	
	127197 Realisation on Sale of Assets	\$ -		\$ -		\$ 160,245.45		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	(\$ 220,000)	\$ -	(\$ 183,330)	\$ -	\$ -	\$ -	-100.0%	-100.0%
CAPITAL EXPENDITURE									
	127304 Plant Purchases Capital		\$ 625,000		\$ 520,830		\$ 297,048.18		-43.0%
	127308 Transfers to Reserves		\$ 220,180		\$ 183,480		\$ 6,585.56		-96.4%
			\$ -		\$ -		\$ -		-100.0%
CAPITAL INCOME									
	127401 Transfers from Reserves	(\$ 264,285)		(\$ 220,240)		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	(\$ 264,285)	\$ 845,180	(\$ 220,240)	\$ 704,310	\$ -	\$ 303,634	-100.0%	-56.9%
OTHER ACCOUNTS EXPENDITURE									
	127198 Loss on Sale of Vehicles		\$ 8,350		\$ -		\$ 635.97		-100.0%
			\$ -		\$ -		\$ -		-100.0%
OTHER ACCOUNTS INCOME									
	127298 Profit Sale Of Asset	(\$ 1,480)		\$ -		(\$ 125,410.14)		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	(\$ 1,480)	\$ 8,350	\$ -	\$ -	(\$ 125,410)	\$ 636	-100.0%	-100.0%
OPERATING		(\$ 220,000)	\$ -	(\$ 183,330)	\$ -	\$ -	\$ -	-100.0%	-100.0%
CAPITAL		(\$ 264,285)	\$ 845,180	(\$ 220,240)	\$ 704,310	\$ -	\$ 303,634	-100.0%	-56.9%
OTHER		(\$ 1,480)	\$ 8,350	\$ -	\$ -	(\$ 125,410.14)	\$ -	-100.0%	-100.0%
TOTAL ROAD PLANT PURCHASES		(\$ 485,765)	\$ 853,530	(\$ 403,570)	\$ 704,310	(\$ 125,410)	\$ 303,634	-68.9%	-56.9%

RURAL SERVICES									
Period Ending: 30/4/2007									
		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENDITURE									
	131108 Conversation Volunteers		\$ 1,000		\$ 830		\$ 405.00		-51.2%
			\$ -		\$ -		\$ -		-100.0%
OPERATING INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ 1,000	\$ -	\$ 830	\$ -	\$ 405	-100.0%	-51.2%
CAPITAL EXPENDITURE									
			\$ -		\$ -		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
CAPITAL INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
OTHER ACCOUNTS EXPENDITURE									
			\$ -		\$ -		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
OTHER ACCOUNTS INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	OPERATING	\$ -	\$ 1,000	\$ -	\$ 830	\$ -	\$ 405	-100.0%	-51.2%
	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	TOTAL RURAL SERVICES	\$ -	\$ 1,000	\$ -	\$ 830	\$ -	\$ 405	-100.0%	-51.2%

TOURISM & AREA PROMOTION									
						Period Ending: 30/4/2007			
		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENDITURE									
132102	Town Promotions		\$ 20,000		\$ 16,670		\$ 1,818.18		-89.1%
132145	Area Promotion		\$ 70,500		\$ 66,500		\$ 66,684.26		0.3%
132146	Information Bays / Telephone Box		\$ 2,525		\$ 2,100		\$ 3,490.82		66.2%
132148	Tourist Bureau Contribution		\$ 63,600		\$ 63,600		\$ 63,600.00		0.0%
132149	Tourist Bureau Bldg Mice		\$ 2,550		\$ 2,130		\$ 3,845.55		80.5%
132150	Festival Assistance		\$ 19,080		\$ 16,080		\$ 12,938.21		-19.5%
132153	Xmas Decorations / Festivities		\$ 6,435		\$ 6,435		\$ 5,200.02		-19.2%
132157	Loan Redemption - Interest L56		\$ 290		\$ 240		\$ 222.44		-7.3%
132158	Avon Tourism Study		\$ 7,500		\$ 7,500		\$ 10,452.00		39.4%
			\$ -		\$ -		\$ -		-100.0%
OPERATING INCOME									
132268	Interest Repaid SSL56	(\$ 450)		(\$ 450)		(\$ 291.04)		-35.3%	
132270	Contributions and Donations	(\$ 18,500)		(\$ 16,500)		(\$ 8,540.52)		-48.2%	
132271	Contributions and DonationsNT	\$ -		\$ -		(\$ 3,166.33)		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	(\$ 18,950)	\$ 192,480	(\$ 16,950)	\$ 181,255	(\$ 11,998)	\$ 168,251	-29.2%	-7.2%
CAPITAL EXPENDITURE									
132302	Principal Loan 56 (SSL)		\$ 2,460		\$ 2,460		\$ 2,460.12		0.0%
132301	Furniture & Equipment		\$ -		\$ -		\$ 1,000.00		-100.0%
CAPITAL INCOME									
134007	Principal Repaid (SSL56)	(\$ 2,270)		(\$ 2,270)		(\$ 2,460.12)		8.4%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	(\$ 2,270)	\$ 2,460	(\$ 2,270)	\$ 2,460	(\$ 2,460)	\$ 3,460	8.4%	40.7%
OTHER ACCOUNTS EXPENDITURE									
132199	Depreciation		\$ -		\$ -		\$ 41.41		-100.0%
			\$ -		\$ -		\$ -		-100.0%
OTHER ACCOUNTS INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41	-100.0%	-100.0%
	OPERATING	(\$ 18,950)	\$ 192,480	(\$ 16,950)	\$ 181,255	(\$ 11,998)	\$ 168,251	-29.2%	-7.2%
	CAPITAL	(\$ 2,270)	\$ 2,460	(\$ 2,270)	\$ 2,460	(\$ 2,460)	\$ 3,460	8.4%	40.7%
	OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
TOTAL TOURISM & AREA PROMOTION		(\$ 21,220)	\$ 194,940	(\$ 19,220)	\$ 183,715	(\$ 14,458)	\$ 171,712	-24.8%	-6.5%

BUILDING CONTROL

Period Ending: 30/4/2007

		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENDITURE									
	133160 Building Salaries		\$ 82,220		\$ 69,570		\$ 8,773.75		-87.4%
	133161 Building Superannuation		\$ 10,650		\$ 9,012		\$ 1,156.84		-87.2%
	133187 Engineering Advice		\$ 2,000		\$ 1,670		\$ -		-100.0%
	133189 Vehicle Operating Expenses - Y 000		\$ -		\$ -		\$ -		-100.0%
	133190 Admin o/head & Labour Costs		\$ 96,685		\$ 81,811		\$ 77,684.10		-5.0%
	133192 Control Expenses - Other		\$ 11,360		\$ 9,470		\$ 4,767.29		-49.7%
	133195 Building Licence Refunds		\$ 500		\$ 420		\$ 244.93		-41.7%
	133196 Legal Advice Buildings		\$ 3,000		\$ 2,500		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
OPERATING INCOME									
	133204 Charges - Building Permits	(\$ 40,000)		(\$ 33,330)		(\$ 33,715.64)		1.2%	
	133205 Charges - Demolition Fees	(\$ 200)		(\$ 170)		(\$ 300.00)		76.5%	
	133207 BCITF Commissions	(\$ 350)		(\$ 290)		(\$ 417.27)		43.9%	
	133208 Signs / Hoardings Charges	(\$ 240)		(\$ 200)		(\$ 54.54)		-72.7%	
	133209 Sign Application Fee	(\$ 1,000)		(\$ 830)		(\$ 344.00)		-58.6%	
	133210 Building Fees Taxable	(\$ 1,475)		(\$ 1,230)		(\$ 1,446.97)		17.6%	
	133211 BRB Commissions	(\$ 900)		(\$ 750)		(\$ 741.00)		-1.2%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	(\$ 44,165)	\$ 206,415	(\$ 36,800)	\$ 174,453	(\$ 37,019)	\$ 92,627	0.6%	-46.9%
CAPITAL EXPENDITURE									
	133302 Transfers to Reserves		\$ 960		\$ 800		\$ 1,083.09		35.4%
			\$ -		\$ -		\$ -		-100.0%
CAPITAL INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ 960	\$ -	\$ 800	\$ -	\$ 1,083	-100.0%	35.4%
OTHER ACCOUNTS EXPENDITURE									
	133199 Depreciation		\$ 3,940		\$ 3,280		\$ 1,245.42		-62.0%
	133198 Loss sale of Vehicle		\$ 2,330		\$ 1,165		\$ -		-100.0%
OTHER ACCOUNTS INCOME									
	133298 Profit Sale Of Asset	(\$ 6,600)		(\$ 3,300)		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	(\$ 6,600)	\$ 6,270	(\$ 3,300)	\$ 4,445	\$ -	\$ 1,245	-100.0%	-72.0%
	OPERATING	(\$ 44,165)	\$ 206,415	(\$ 36,800)	\$ 174,453	(\$ 37,019)	\$ 92,627	0.6%	-46.9%
	CAPITAL	\$ -	\$ 960	\$ -	\$ 800	\$ -	\$ 1,083	-100.0%	35.4%
	OTHER	(\$ 6,600)	\$ 6,270	(\$ 3,300)	\$ -	\$ -	\$ -	-100.0%	-100.0%
	TOTAL BUILDING CONTROL	(\$ 50,765)	\$ 213,645	(\$ 40,100)	\$ 175,253	(\$ 37,019)	\$ 93,710	-7.7%	-46.5%

ECONOMIC DEVELOPMENT									
		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
COA DESCRIPTION		INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENDITURE									
138101 BEC Expenses			\$ 4,840		\$ 4,030		\$ 3,236.90		-19.7%
138102 Sponsorships / Donations			\$ 1,000		\$ 830		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
OPERATING INCOME									
138202 BEC Reimbursements		\$ -		\$ -		(\$ 1,009.95)		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
Sub Total		\$ -	\$ 5,840	\$ -	\$ 4,860	(\$ 1,010)	\$ 3,237	-100.0%	-33.4%
CAPITAL EXPENDITURE									
138302 Land Purchase			\$ -		\$ -		\$ 3,105.52		-100.0%
			\$ -		\$ -		\$ -		-100.0%
CAPITAL INCOME									
138401 New Loan Proceeds		(\$ 165,000)		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
Sub Total		(\$ 165,000)	\$ -	\$ -	\$ -	\$ -	\$ 3,106	-100.0%	-100.0%
OTHER ACCOUNTS EXPENDITURE									
			\$ -		\$ -		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
OTHER ACCOUNTS INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
Sub Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
TOTAL ECONOMIC DEVELOPMENT									
OPERATING		\$ -	\$ 5,840	\$ -	\$ 4,860	(\$ 1,010)	\$ 3,237	-100.0%	-33.4%
CAPITAL		(\$ 165,000)	\$ -	\$ -	\$ -	\$ -	\$ 3,106	-100.0%	-100.0%
OTHER		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
TOTAL ECONOMIC DEVELOPMENT		(\$ 165,000)	\$ 5,840	\$ -	\$ 4,860	(\$ 1,010)	\$ 6,342	-100.0%	30.5%

OTHER ECONOMIC SERVICES									
						Period Ending: 30/4/2007			
		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENDITURE									
	139142 Standpipes Water / Mtce		\$ 2,435		\$ 2,030		\$ 241.56		-88.1%
	139143 Standpipes Water		\$ 10,000		\$ 8,330		\$ 10,638.10		27.7%
	139144 Community Bus Operation		\$ 7,250		\$ 6,040		\$ 3,591.31		-40.5%
			\$ -		\$ -		\$ -		-100.0%
OPERATING INCOME									
	139255 Charges - Extractive Industry	(\$ 2,000)		(\$ 1,670)		\$ -		-100.0%	
	139256 Charges - Water Sales	(\$ 10,000)		(\$ 8,330)		(\$ 9,208.93)		10.6%	
	139259 Community Bus Income	(\$ 9,500)		(\$ 7,920)		(\$ 7,842.81)		-1.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	(\$ 21,500)	\$ 19,685	(\$ 17,920)	\$ 16,400	(\$ 17,052)	\$ 14,471	-4.8%	-11.8%
CAPITAL EXPENDITURE									
	139502 Transfers to Reserves		\$ 500		\$ 420		\$ 974.04		131.9%
			\$ -		\$ -		\$ -		-100.0%
CAPITAL INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ 500	\$ -	\$ 420	\$ -	\$ 974	-100.0%	131.9%
OTHER ACCOUNTS EXPENDITURE									
	139199 Depreciation		\$ 8,550		\$ 7,130		\$ 8,550.66		19.9%
			\$ -		\$ -		\$ -		-100.0%
OTHER ACCOUNTS INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ 8,550	\$ -	\$ 7,130	\$ -	\$ 8,551	-100.0%	19.9%
	OPERATING	(\$ 21,500)	\$ 19,685	(\$ 17,920)	\$ 16,400	(\$ 17,052)	\$ 14,471	-4.8%	-11.8%
	CAPITAL	\$ -	\$ 500	\$ -	\$ 420	\$ -	\$ 974	-100.0%	131.9%
	OTHER	\$ -	\$ 8,550	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
TOTAL OTHER ECONOMIC SERVICES		(\$ 21,500)	\$ 28,735	(\$ 17,920)	\$ 16,820	(\$ 17,052)	\$ 15,445	-4.8%	-8.2%

PRIVATE WORKS									
Period Ending: 30/4/2007									
COA	DESCRIPTION	ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
		INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
	OPERATING EXPENDITURE								
	141001 Various Private Works		\$ 508,000		\$ 423,340		\$ 7,933.15		-98.1%
			\$ -		\$ -		\$ -		-100.0%
	OPERATING INCOME								
	142021 Charges Private Works	(\$ 540,000)		(\$ 450,010)		(\$ 20,565.64)		-95.4%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	(\$ 540,000)	\$ 508,000	(\$ 450,010)	\$ 423,340	(\$ 20,566)	\$ 7,933	-95.4%	-98.1%
	CAPITAL EXPENDITURE								
			\$ -		\$ -		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
	CAPITAL INCOME								
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	OTHER ACCOUNTS EXPENDITURE								
			\$ -		\$ -		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
	OTHER ACCOUNTS INCOME								
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	OPERATING	(\$ 540,000)	\$ 508,000	(\$ 450,010)	\$ 423,340	(\$ 20,566)	\$ 7,933	-95.4%	-98.1%
	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	TOTAL PRIVATE WORKS	(\$ 540,000)	\$ 508,000	(\$ 450,010)	\$ 423,340	(\$ 20,566)	\$ 7,933	-95.4%	-98.1%

PUBLIC WORKS OVERHEADS									
						Period Ending:	30/4/2007		
		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENDITURE									
	142102 General Administration		\$ 2,080		\$ 1,730		\$ 1,921.22		11.1%
	143158 Admin O/head & Labour Costs		\$ 215,340		\$ 182,210		\$ 172,826.24		-5.1%
	143160 Engineering Office / Other Expenses		\$ 7,000		\$ 5,830		\$ 1,893.85		-67.5%
	143161 Superannuation of Workmen		\$ 65,500		\$ 55,424		\$ 63,073.58		13.8%
	143162 Sick / Holiday Pay		\$ 62,500		\$ 52,080		\$ 85,723.26		64.6%
	143164 Protective Clothing		\$ 10,000		\$ 8,330		\$ 6,248.83		-25.0%
	143166 Salary Allowances		\$ 1,650		\$ 1,380		(\$ 46.88)		-103.4%
	143167 Meeting Attendance		\$ 10,245		\$ 8,530		\$ 4,048.20		-52.5%
	143168 Safety Management		\$ 500		\$ 420		\$ 1,046.03		149.1%
	143171 Staff Training		\$ 14,340		\$ 11,950		\$ 19,545.93		63.6%
	143172 Service Pay - Works		\$ 5,500		\$ 4,580		\$ 20.49		-99.6%
	143173 Engineering Cons / Surv Fee		\$ 5,000		\$ 4,170		\$ -		-100.0%
	143177 Plant Maintenance		\$ 6,500		\$ 5,410		\$ 5,460.33		0.9%
	143178 Long Service Leave		\$ 12,600		\$ 10,500		\$ 14,656.43		39.6%
	143179 Workers Compensation Insurance		\$ 41,120		\$ 41,120		\$ 51,122.28		24.3%
	143180 Time in lieu Taken		\$ 500		\$ 420		\$ -		-100.0%
	143182 Building Mice Off Vehicle Mice		\$ 7,700		\$ 6,420		\$ 3,209.98		-50.0%
	143181 Works Supervisor Salary		\$ 100,000		\$ 83,330		\$ 56,637.26		-32.0%
	143183 Works Supervisor Vehicle Mice		\$ 6,760		\$ 5,640		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
	1054 Less Allocated Works / Services		(\$ 548,845)		(\$ 457,370)		(\$ 427,959.62)		-6.4%
			\$ -		\$ -		\$ -		-100.0%
OPERATING INCOME									
	143294 Reimbursement Taxable Supply	(\$ 36,000)		(\$ 30,000)		(\$ 1,430.00)			-95.2%
	143297 Sundry Equipment Sales	(\$ 200)		(\$ 170)		\$ -			-100.0%
	143295 Proceeds Sale of Assets	(\$ 45,000)		(\$ 22,500)		\$ -			-100.0%
	143293 Reimbursement Non Taxable Supp	\$ -		\$ -		(\$ 12,593.21)			-100.0%
	Sub Total	(\$ 81,200)	\$ 25,990	(\$ 52,670)	\$ 32,104	(\$ 14,023)	\$ 59,427	-73.4%	85.1%
CAPITAL EXPENDITURE									
	143301 Depot Plant Capital Purchases		\$ 86,200		\$ 60,000		\$ 2,352.00		-96.1%
			\$ -		\$ -		\$ -		-100.0%
CAPITAL INCOME									
		\$ -		\$ -		\$ -			-100.0%
		\$ -		\$ -		\$ -			-100.0%
	Sub Total	\$ -	\$ 86,200	\$ -	\$ 60,000	\$ -	\$ 2,352	-100.0%	-96.1%
OTHER ACCOUNTS EXPENDITURE									
	143199 Depreciation		\$ 5,000		\$ 4,170		\$ 4,072.36		-2.3%
			\$ -		\$ -		\$ -		-100.0%
OTHER ACCOUNTS INCOME									
	143296 Profit on Sale of Assets	\$ -		\$ -		\$ -			-100.0%
		\$ -		\$ -		\$ -			-100.0%
	Sub Total	\$ -	\$ 5,000	\$ -	\$ 4,170	\$ -	\$ 4,072	-100.0%	-2.3%
	OPERATING	(\$ 81,200)	\$ 25,990	(\$ 52,670)	\$ 32,104	(\$ 14,023)	\$ 59,427	-73.4%	85.1%
	CAPITAL	\$ -	\$ 86,200	\$ -	\$ 60,000	\$ -	\$ 2,352	-100.0%	-96.1%
	OTHER	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	TOTAL PUBLIC WORKS OVERHEADS	(\$ 81,200)	\$ 117,190	(\$ 52,670)	\$ 92,104	(\$ 14,023)	\$ 61,779	-73.4%	-32.9%

PLANT OPERATION COSTS									
Period Ending: 30/4/2007									
		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENDITURE									
014203	Plant Repair Wages		\$ 22,235		\$ 18,530		\$ 9,637.60		-48.0%
014204	Tyres & Tubes		\$ 22,000		\$ 18,330		\$ 10,157.89		-44.6%
014205	Parts & Repairs		\$ 58,050		\$ 48,380		\$ 72,502.27		49.9%
014206	Insurance and Licences		\$ 23,620		\$ 19,850		\$ 24,089.31		21.4%
014207	Fuel & Oils		\$ 160,000		\$ 133,330		\$ 117,513.11		-11.9%
014208	Works Radio Licences		\$ 500		\$ 420		\$ 286.86		-31.7%
014209	Grader Blades		\$ 21,000		\$ 17,500		\$ 3,613.45		-79.4%
142807	Tools for Plant Maintenance		\$ 1,500		\$ 1,250		\$ 511.11		-59.1%
			\$ -		\$ -		\$ -		-100.0%
	1084 Less Allocated Works/Services		(\$ 501,545)		(\$ 417,950)		(\$ 326,220.32)		-21.9%
			\$ -		\$ -		\$ -		-100.0%
OPERATING INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	(\$ 192,440)	\$ -	(\$ 160,360)	\$ -	(\$ 87,909)	-100.0%	-45.2%
CAPITAL EXPENDITURE									
			\$ -		\$ -		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
CAPITAL INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
OTHER ACCOUNTS EXPENDITURE									
142101	Depreciation		\$ 214,285		\$ 178,570		\$ 164,307.12		-8.0%
			\$ -		\$ -		\$ -		-100.0%
OTHER ACCOUNTS INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ 214,285	\$ -	\$ 178,570	\$ -	\$ 164,307	-100.0%	-8.0%
OPERATING									
		\$ -	(\$ 192,440)	\$ -	(\$ 160,360)	\$ -	(\$ 87,909)	-100.0%	-45.2%
CAPITAL									
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
OTHER									
		\$ -	\$ 214,285	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
TOTAL PLANT OPERATION COSTS									
		\$ -	\$ 21,845	\$ -	(\$ 160,360)	\$ -	(\$ 87,909)	-100.0%	-45.2%

SALARIES & WAGES									
Period Ending: 30/4/2007									
		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENDITURE									
1101	Salaries & Wages Gross		\$ 1,513,740		\$ 1,261,450		\$ 1,216,643.62		-3.6%
145141	Workers Compensation		\$ 7,500		\$ 6,250		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
1102	Salaries & Wages Allocated		(\$ 1,513,740)		(\$ 1,261,450)		(\$ 1,216,643.63)		-3.6%
			\$ -		\$ -		\$ -		-100.0%
OPERATING INCOME									
145250	Reimburse Workers Comp	(\$ 7,500)		(\$ 6,250)		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	(\$ 7,500)	\$ 7,500	(\$ 6,250)	\$ 6,250	\$ -	(\$ 0)	-100.0%	-100.0%
CAPITAL EXPENDITURE									
			\$ -		\$ -		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
CAPITAL INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
OTHER ACCOUNTS EXPENDITURE									
			\$ -		\$ -		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
OTHER ACCOUNTS INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	OPERATING	(\$ 7,500)	\$ 7,500	(\$ 6,250)	\$ 6,250	\$ -	(\$ 0)	-100.0%	-100.0%
	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	TOTAL SALARIES & WAGES	(\$ 7,500)	\$ 7,500	(\$ 6,250)	\$ 6,250	\$ -	(\$ 0)	-100.0%	-100.0%

UNCLASSIFIED ITEMS									
						Period Ending: 30/4/2007			
		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENDITURE			\$ -		\$ -		\$ -		-100.0%
	146170 General Mice - Lots 2-4 Avon Terrace		\$ 1,000		\$ 830		\$ 109.83		-86.8%
	146167 Local Disaster Fire / Flood Etc		\$ 1,000		\$ 830		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
OPERATING INCOME									
	146274 Other Lease Reserves	(\$ 149)		(\$ 120)		(\$ 50.00)		-58.3%	
	146278 Sundry Income Taxable Supply	\$ -		\$ -		(\$ 463.64)		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	(\$ 149)	\$ 2,000	(\$ 120)	\$ 1,660	(\$ 514)	\$ 110	328.0%	-93.4%
CAPITAL EXPENDITURE									
			\$ -		\$ -		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
CAPITAL INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
OTHER ACCOUNTS EXPENDITURE									
			\$ -		\$ -		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
OTHER ACCOUNTS INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	OPERATING	(\$ 149)	\$ 2,000	(\$ 120)	\$ 1,660	(\$ 514)	\$ 110	328.0%	-93.4%
	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	OTHER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	TOTAL UNCLASSIFIED ITEMS	(\$ 149)	\$ 2,000	(\$ 120)	\$ 1,660	(\$ 514)	\$ 110	328.0%	-93.4%

LAND TRANSACTIONS									
Period Ending: 30/4/2007									
		ADOPTED BUDGET		YTD BUDGET		YTD CURRENT		YTD COMPARISON	
COA	DESCRIPTION	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OPERATING EXPENDITURE									
144181	Property Transaction Settlement Costs		\$ 16,000		\$ 13,330		\$ 1,430.70		-89.3%
			\$ -		\$ -		\$ -		-100.0%
OPERATING INCOME									
144297	Proceeds from Sale of Assets	(\$ 375,000)		(\$ 312,500)		(\$ 195,454.54)		-37.5%	
144296	Proceeds 299/301 Avon Tce	(\$ 395,000)		(\$ 329,170)		\$ -		-100.0%	
	Sub Total	(\$ 770,000)	\$ 16,000	(\$ 641,670)	\$ 13,330	(\$ 195,455)	\$ 1,431	-69.5%	-89.3%
CAPITAL EXPENDITURE									
144382	Housing Capital Osnaburg Rd		\$ -		\$ -		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
CAPITAL INCOME									
		\$ -		\$ -		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
OTHER ACCOUNTS EXPENDITURE									
144381	Transfers to Reserve		\$ 359,000		\$ 299,170		\$ -		-100.0%
			\$ -		\$ -		\$ -		-100.0%
OTHER ACCOUNTS INCOME									
144298	Profit from Sale of Assets	(\$ 370,000)		(\$ 308,330)		\$ -		-100.0%	
		\$ -		\$ -		\$ -		-100.0%	
	Sub Total	(\$ 370,000)	\$ 359,000	(\$ 308,330)	\$ 299,170	\$ -	\$ -	-100.0%	-100.0%
	OPERATING	(\$ 770,000)	\$ 16,000	(\$ 641,670)	\$ 13,330	(\$ 195,455)	\$ 1,431	-69.5%	-89.3%
	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%	-100.0%
	OTHER	(\$ 370,000)	\$ 359,000	(\$ 308,330)	\$ -	\$ -	\$ -	-100.0%	-100.0%
	TOTAL LAND TRANSACTIONS	(\$ 1,140,000)	\$ 375,000	(\$ 950,000)	\$ 13,330	(\$ 195,455)	\$ 1,431	-79.4%	-89.3%

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**SHIRE OF YORK
MUNICIPAL CHEQUE PAYMENTS
APRIL 2007**

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Cheque/EFT No	Date	Name Invoice Description	INV Amount	Amount
		WA LOCAL GOVT SUPER PLAN PTY LTD, (ACN 0		
27126		Superannuation contributions		9,766.87
		KERRY DIANNE ELLIOT		
27127		YAC - REFUND JURIE BAY CAMP - BRANDON ELLIOT		45.00
		JILLIAN LEE-ANN WEBB		
27128		YAC - REFUND \$20 BRING IT ON FESTIVAL TICKET - SCOTT		20.00
		MERLE NARKLE-GOODWIN		
27129		YAC - CANDICE BATEMAN DREAMTIME TANKS		1,600.00
		BULLOCH JL, WELLS NR & LY, LOCKHART GA & DJ		
27130		Rates refund for assessment A6160 96-102 AVON TCE YORK 6302		440.12
		LANDGATE		
27131		CADASTRAL/CONTOUR PLAN - 229 OSNABURG RD		90.20
		CHRIS BAKER		
27132		FRAMING - 175TH PAINTING & ALTERATIONS TO PRESIDEN		280.00
		NATIONAL TRUST OF AUSTRALIA (WA)		
27133		COURTHOUSE HIRE - JAZZ FESTIVAL		1,000.00
		PETTY CASH		
27134		PETTY CASH RECOUP - 12/04/07		311.15
		YORK SHIRE COUNCIL		
27135		Payroll deductions		1,306.50
		INFRINGEMENT PAYMENT CENTRE		
27136		OVERLOAD INFRINGEMENT - 2/4/07		100.00
		YORK NEWSAGENCY		
27137		NEWSPAPERS - MAR 07		194.02
		CITYMASTERS PTY LTD		
27138		REFUND CITYMASTER - CROSSOVER REBATE - LOT 304 NEW		270.00
		SYNERGY		
27139		ELECTRICITY - STREETLIGHTS - 24/02/07 - 24/03/07		2,982.80
		TATTY PARROT BAKERY		
27140		DINNER ROLLS - END OF YEAR FUNCTION		33.75
		CROMMELINS		
27141		AIR FILTER ELEMENTS X 2 - ROLLER		92.05
		LANDGATE		
27142		GRV'S - SCH G20072 - G20074 - 27/1/07 - 09/03/07		449.73
		TELSTRA		
27143		TELEPHONE LAND LINES - MAR 07		1,601.81
		WATER CORPORATION OF WA		
27144		REPAIR PIPE - SCHOOL CAR PARK		135.00
		WA LOCAL GOVT SUPER PLAN PTY LTD, (ACN 0		
27145		Superannuation contributions		10,286.77
		HOPE FARM GUEST HOUSE		
27146		ACCOMMODATION - PLANNER - 11/04/07		90.00

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SHIRE OF YORK
MUNICIPAL CHEQUE PAYMENTS
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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
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REPORT TOTALS

Bank Code	Bank Name	TOTAL
1	MUNICIPAL FUND BANK	31,095.77
TOTAL		31,095.77

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**SHIRE OF YORK
MUNICIPAL ELECTRONIC PAYMENTS
APRIL 2007**

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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
		DAVID LAWN		
EFT3204		REIMB PLANNER - TRAVEL COSTS - 28/3 + 11/4/07		578.68
		NAVIGATOR PERSONAL RETIREMENT PLAN		
EFT3205		Superannuation contributions		408.08
		PETER STEVENS		
EFT3206		REFUND P STEVENS - BCITF NOT REQUIRED - REC 126519		140.00
		COMMONWEALTH BANK		
EFT3208		Loan No. 56 Principal payment - 56 TOURIST BUREAU SSL		1,375.58
		AUSTRALIA POST		
EFT3209		ANNUAL POST OFFICE BOX RENTAL - 1/4/07-31/3/08		107.00
		NEWTON ANDREWS		
EFT3210		BULLENS CIRCUS POSTER - RESIDENCY MUSEUM		490.00
		ECHELON AUSTRALIA PTY LTD		
EFT3211		REGIONAL RISK COORDINATOR 07 - 2ND INSTALMENT		3,346.20
		BILL EXPRESS LTD		
EFT3212		BILL EXPRESS FEES - MARCH 07		67.89
		CLAW ENVIRONMENTAL		
EFT3213		PROCESSING OF CHEMICAL DRUMS - DRUMMUSTER		1,144.84
		L J'S CAFE		
EFT3214		SANDWICHES - PLANNING MTG 2/4/07		90.09
		THE QUEEN OF CLEAN		
EFT3215		CLEANING - OLDE FIRE STATION - MARCH 07		110.00
		JOHN'S LOCAL CLEANING SERVICE		
EFT3216		CLEANING - FEB 07 - RES MUS		200.00
		YORK & DISTRICTS COMMUNITY MATTERS		
EFT3217		ADVERTISING - COMMUNITY MATTERS - APRIL 07		990.55
		YORK IT & COMMUNICATION		
EFT3218		RUN SYNERGY UPDATE/BACK UP/RECONFIG SERVERS		572.72
		SETTLERS HOUSE PTY LTD		
EFT3219		ACCOMMODATION - PLANNER 28/3/07		75.00
		YORK GENERAL PRACTICE		
EFT3220		FLU VACCINATIONS - INJECTIONS		611.15
		WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION		
EFT3221		COUNCILLOR TRAINING - CEO APPRAISAL		594.00
		ARROW BRONZE		
EFT3222		NICHE PLAQUE - WOODS		166.21
		COURIER AUSTRALIA		
EFT3223		FREIGHT CHARGES TO 31/3/07		21.69
		CASTLE HOTEL		
EFT3224		ACCOMMODATION - PLANNER 19/3/07		75.00
		CENTRAL DISTRICTS AIRCONDITIONING		
EFT3225		INSPECT & REPAIR ADMIN AIR CON		287.73
		DE-NEEFE SIGNS		
EFT3226		SIGNAGE - YORK WINES & 4 FARMERS		173.80
		SHERIDANS		
EFT3227		MAGNETIC NAME BADGE - ESO		41.80
		AVON WASTE		
EFT3228		RECYCLING/RUBBISH COLLECTION - 30/03/07		16,035.12
		TOWN OF NORTHAM		
EFT3229		YAC - CONTRIBUTION - BRING IT ON FESTIVAL 2007		980.00
		AVON EXPRESS		

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SHIRE OF YORK
MUNICIPAL ELECTRONIC PAYMENTS
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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
EFT3230		AVON EXPRESS FREIGHT VARIOUS ITEMS - 2/3/07		209.00
EFT3231		RURAL PRESS REGIONAL MEDIA (WA) PTY LTD AVON ADVOCATE ADV - GRADER DRIVER		364.65
EFT3232		KV PAINTING CONTRACTORS PAINTING FACADE OLD FIRE STATION		1,760.00
EFT3233		WESTNET PTY LTD INTERNET FEES - 1/04/07 - 1/04/08 - ADMIN		449.94
EFT3234		JOHN PATRICK HOOPER REIMB SHIRE PRES - STRATEGIC PLANNING MTG EXPENSES		110.00
EFT3235		DUSTRY PTY LTD BACKHOE HIRE - DIG GRAVE		82.50
EFT3236		THE COOL CLEAR WATER COMPANY MONTHLY FEE WATER FILTRATION UNIT - 22/04/07 - 21/05/07		60.50
EFT3237		IMMACU SWEEP STREET SWEEPING - MAR 07		1,320.00
EFT3238		YAKKA PTY LTD WORK UNIFORM - H MCNAMARA		391.34
EFT3239		YORK BUILDING SUPPLIES GUTTER AND FITTINGS		434.06
EFT3240		CANNON HYGIENE SANITARY UNIT FEE - 06/07 - DEPOT		42.02
EFT3241		GEMINI MEDICAL SERVICES PL PAYMENT IN LIEU - DOCTOR'S VEHICLE - MAY 07		497.60
EFT3242		THE NOSH & NOD ACCOMMODATION - PLANNER - 16+23/4/07		316.50
EFT3243		PARS RURAL PTY LTD 10 LTRS GEAR OIL		55.00
EFT3244		L J'S CAFE SANDWICHES/F. FOOD - FIRE CTRL OFFICERS MTG - 18/04/07		397.65
EFT3245		BRANDCORP PTY LTD UNBUFFERED TISSUE PAPER - RES MUS		139.50
EFT3246		ELAINE ELIZABETH ASHFORD REFUND YAC MEMBERS - CANCELLED HIP HOP CONCERT		35.00
EFT3247		6TH NATIONAL MAINSTREET CONFERENCE REGISTRATION NATIONAL MAINSTREET CONFERENCE REGISTRATION - SH		714.00
EFT3248		YORK WINES GIFT TO SHIRE OF DALWALLINU-HOSTING PLANNING MEET		100.00
EFT3249		DALWALLINU WHEATLAND MOTEL STRATEGIC PLANNING CONF - ROOM HIRE / ACCOMM & ME		1,686.13
EFT3250		YORK GLAZING SERVICE REPAIRS - BROKEN WINDOW OLD FIRE STATION		160.00
EFT3251		DUXTON HOTEL 'COST SHIFTING TO SUSTAINABILITY' CONF - ACCOM & ME/		2,219.35
EFT3252		LAWN DOCTOR VERTIMOW FORREST OVAL / HOCKEY FIELD		2,805.00
EFT3253		SUNNY SIGN COMPANY SIGNS - DOGS PROHIBITED x6		154.00
EFT3254		YORK IT & COMMUNICATION CALL OUT - QVT BACKUP, INSTALL PATCH, DEFRAG SYSTE		176.00
EFT3255		AUSTRALIAN INSTITUTE OF MANAGEMENT MANAGING TEAM BUDGETS AND FINANCIALS - REGISTRAT		493.00

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SHIRE OF YORK
MUNICIPAL ELECTRONIC PAYMENTS
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Cheque/EFT No	Date	Name Invoice Description	INV Amount	Amount
EFT3256		STATE LIBRARY OF WESTERN AUSTRALIA LOST LIBRARY VIDEOS - SIMONE DE BEAUVOIR, UNDER TH WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION		86.90
EFT3257		ADVERTISING - WEST AUSTRALIAN - 17/03/07 AUSTRALIA POST		557.12
EFT3258		STATIONERY / POSTAGE - MAR 07 AYOUB, DAVID JOHN		1,141.21
EFT3259		PREPARE MACARTNEY ST FOOTPATHS FOR SEALING AUSTRALIAN INSTITUTE OF ENVIRONMENTAL HEALTH		831.60
EFT3260		AIEH 2007 CONFERENCE & TRAINING - EHO AVON TRACTOR & IMPLEMENT		660.00
EFT3261		SERVICE LOADER - Y 600 CASTLE HOTEL		1,590.42
EFT3262		REFRESHMENTS - DEPOT KLEENHEAT GAS		75.98
EFT3263		LPG - GWAMBY PARK KW & KM MOORFIELD		85.13
EFT3264		REPAIR - GRADER/ROLLER/TRUCK PRINCE'S GARDEN CENTRE		1,057.42
EFT3265		SEEDLINGS / PLANTS - SUNDRY PARKS ROUS, ERIC DAVID		211.90
EFT3266		INSTALL LIGHT FITTING - 24 FORD ST SMITHS SHELL SERVICE		196.90
EFT3267		CHISEL CHAINS X 2 - CHAINSAWS SHERIDANS		274.20
EFT3268		NAME BADGE - CSO SHIRE OF TOODYAY		41.80
EFT3269		CONTRIBUTION SHIRE OF TOODYAY - AROC BOWLS - 9/3/07 AVON WASTE		220.00
EFT3270		RUBBISH COLLECTION TO 13.04.07 SHIRE OF NORTHAM		9,264.28
EFT3271		REIMBURSEMENT - YAC EXPENSES - WHITE WATER RAFTIN AVON VALLEY TYRE SERVICE		220.36
EFT3272		REPAIR TYRE - Y 205 / REPLACE WINDSCREEN - Y 4099 TOWN OF NORTHAM		595.00
EFT3273		DISPOSAL OF WASTE - NORTHAM LANDFILL - MAR 07 HOME HARDWARE		5,867.15
EFT3274		WHEELBARROW - DEPOT YORK IGA		763.56
EFT3275		FOOD & REFRESHMENTS - GREENCORP LUNCH - 20/03/07 ROCLA		540.42
EFT3276		BOXES/BASES/PIPES - SPENCERS BROOK RD MAL AUTOMOTIVES		6,422.22
EFT3277		15000 KM SERVICE - Y 000 YORK WORLD VISION		403.50
EFT3278		RAG BAGS x 4 - DEPOT MORRIS PEST & WEED CONTROL		40.00
EFT3279		BRIDGE 4164 TOP BEV RD - INSPECT/SPRAY TERMITES YORK RURAL TRADING		1,397.00
EFT3280		ONGA PUMP 3612V - WATER TANK FUEL DISTRIBUTORS		949.60

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SHIRE OF YORK
MUNICIPAL ELECTRONIC PAYMENTS
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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
		FUEL DISTRIBUTORS		
EFT3281		UNLEADED x1202 LTRS/DIESEL x2886 LTRS		11,245.03
		LANDMARK		
EFT3282		S/WIRE STEEL POSTS - AVON WALK TRAIL		159.08
		KOTT GUNNING		
EFT3283		LEGAL FEES - BROOKLANDS AIRFIELD		660.00
		WESTERN AUSTRALIAN TREASURY CORPORATION		
EFT3284		Loan No. 55 Principal payment - 55 ADMINISTRATION/TOWN HA		44,149.03
		AAMOT, ARTHUR HANS		
EFT3285		FREIGHT - SUNNY SIGNS		121.00
		YORK PHARMACY		
EFT3286		VACCINATION - DEPOT STAFF		68.10

REPORT TOTALS

Bank Code	Bank Name	TOTAL
1	MUNICIPAL FUND BANK	133,751.78
TOTAL		133,751.78

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SHIRE OF YORK
TRUST CHEQUE PAYMENTS
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t	Cheque /EFT		Name Invoice Description	INV	
	No	Date		Amount	Amount
			SHIRE OF YORK		
)	3376		STAFF FOOTY TIPPING 118981		395.00
			INTERNATIONAL CENTRE FOR EYECARE		
			EDUCATION		
)	3377		DONATION SUNNIES DAY SALES		106.00
			GAIL CATHERINE DARCY		
)	3378		REFUND PAVILION BOND G DARCY 126237		120.00
			SHIRE OF YORK		
)	3381		R & R KENNEDY DEPOSIT 11-13 REDMILE RD TRANSFER TO		19,500.00

REPORT TOTALS

Bank Code	Bank Name	TOTAL
2	TRUST FUND BANK	20,121.00
TOTAL		20,121.00

Reserves Accounts 30 April 2007	
Reserve Name	Current Balance
4. Plant Reserve	120,056.08
6. Staff Leave Reserve	96,393.26
7. Town Planning Reserve	10,209.78
8. Recreation Complex Reserve	241,186.86
9. Avon River Maintenance Reserve	16,687.44
14. Industrial Land Reserve	76,348.11
15. Refuse Site Development Reserve	162,000.33
22. Centennial Gardens Reserve	86,213.04
23. Public Open Space Cont Reserve	259.23
24. Community Bus Reserve	17,761.44
25. Pioneer Memorial Lodge Reserve	190,809.65
26. Residency Museum Reserve	16,458.88
27. Carparking Reserve	48,743.94
30. Building Reserve	30,762.55
35. Disaster Reserve	19,749.79
37. Archives Reserve	40,941.14
38. Water Supply Reserve	6,778.29
40. Tied Grant Funds Reserve	352,427.08
42. Main Street (Town Precinct) Update Reserve	87,688.23
43. Strategic Planning Reserve	18,018.22
44. Cemetery Reserve	22,370.82
45. York Town Hall Reserve	33,563.41
46. RSL Memorial Reserve	16,292.54
47. Greenhills Townsite Development Reserve	
TOTAL RESERVE FUNDS	1,711,720.11
Funded by	
Reserves Account	38,612.74
Bendigo NCD 482184	1,363,244.54
Bendigo NCD 465487	309,862.83
Total Cash Funding	1,711,720.11
Comment	
The Local Government Act 1995 Part 6 Division 4 Section 6.11 requires the reserves to be fully funded. The reserves are fully funded.	

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Payroll Reconciliation for - 11.04.07			
With Year To Date Details to 12.04.07			
	This Pay	Y.T.D.	
TAX	53947.94	1136408.87	
SAL SAC 5%	2820.96	41488.91	
SAL SAC 50%	0.00	5796.70	
SUPER MEMBER (BASIC)			
RENT	56768.90	1183694.48	
UNION ~ ASU	12029.90	250243.41	
PROPERTY RATES PAYMENT	174.37	4737.50	
S/DRS PAYMENT	900.41	8243.94	
AFTER TAX (VOL) 2%	313.81	6955.97	
SAL SAC 24%	400.00	7728.61	
SAL SAC 1%	206.40	3870.00	
AFTER TAX (VOL) 3%	476.50	10141.75	
SUPER MEMBER (VOL) 1%	80.00	875.40	
SAL SAC 10%	30.80	625.81	
SAL SAC 3%	432.19	11816.38	
AFTER TAX (VOL) 6%	0.00	277.95	
AFTER TAX (VOL) 4%	144.24	3354.41	
SALARY SACRIFICE - WORKS	22.42	417.42	
SAL SAC 4%	653.50	7987.44	
SAL SAC 6%	67.27	2502.23	
AFTER TAX (VOL) 4%	123.22	2503.42	
AFTER TAX (VOL) 6%	0.00	3450.57	
SALARY SACRIFICE - WORKS	518.35	11495.16	
SAL SAC 4%	330.00	2040.00	
SAL SAC 6%	45.51	388.64	
SAL SAC 6%	88.49	442.45	
Total Deductions	17043.38	340098.46	
Total Net	39725.52	843596.02	

[Signature]
SHIRE OF YORK
CHIEF EXECUTIVE OFFICER

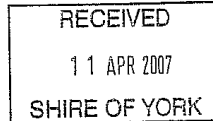
[Signature]
GRAHAM STANLEY
DEPUTY CHIEF EXECUTIVE OFFICER
SHIRE OF YORK



The Shell Company of Australia Limited
ABN 46 004 610 459
PO Box 1687P Melbourne VIC 3001



000998
SHIRE OF YORK
PO Box 22
YORK WA 6302



Statement	
Account Number	1013786
Date	31.03.2007
Statement Number	91
Page	1 of 2
Account Enquiries	13 16 18

This is NOT a Tax Invoice

Statement for period 01.03.2007 - 31.03.2007

Balance from previous period	\$ 718.84
Current Transactions (inclusive of GST) – this period	\$ 584.26
Payments allocated this period	\$ 718.84-
Overdue Amount (inclusive of GST) – Pay Now	
Amount Due (inclusive of GST) by 21.04.2007	\$ 584.26

Currency: AUD

DL_0374-PERTH/000998/003680

As agreed this amount will be automatically deducted from your nominated bank account on the due date.

SHELL CARD
The Shell Company of Australia Limited
A.B.N. 46 004 610 459

000998
SHIRE OF YORK
PO BOX 22
YORK WA 6302



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11 APR 2007
SHIRE OF YORK

Price\$/L = (GST Incl Amount/Quantity)



TRANSACTION REPORT

If you have a query
Date 31 Mar 2007 Phone 1300 655 676
No. 034 Account 1013786
Quote

Page 1 of 2

Vehicle/ Co. indent	Odom. Reading	Order Number	Sale Date	Doc No.	Purchase Location	Product	Quantity	Price \$/L	GST Excl Amount	GST Amount	GST Incl Amount	Km Span	Litre/ 100Km	Cents /km
OY			CRD 06046867 31/Mar			CRD ADM CH CHARGES	1.00		2.27	0.23	2.50			
	VEHICLE OY				TOTALS THIS PERIOD									
	VEHICLE OY				TOTALS LATEST 12 MTHS		660.35		682.95	68.29	751.24			
	**** Partial Km Span (incomplete odometers) ****					FUEL			34.05	3.45	37.50			
						TOTAL			717.00	71.74	788.74			
Y000			CRD 06539953 27/Feb		PREVIOUS ODOMETER									
	10438													
	Not Given		02/Mar	725	SMITHS SHELL SER WA	UNLEADED	38.94	1.1579	40.99	4.10	45.09			Odometer Not Given
	11017		03/Mar	570	6907 CLOVERDALE WA	UNLEADED	22.14	1.1210	22.56	2.26	24.82			No Previous Odometer
	11314		06/Mar	739	SMITHS SHELL SER WA	UNLEADED	30.28	1.1764	32.38	3.24	35.62			297 10.2 10.9
	11731		08/Mar	747	SMITHS SHELL SER WA	UNLEADED	48.29	1.1791	51.76	5.18	56.94			417 11.4 12.4
	Not Given		09/Mar	057	OLAKADING TYRES WA	UNLEADED	17.23	1.1985	18.77	1.88	20.65			Odometer Not Given
	12351		11/Mar	291	6913 WEST PERTH WA	UNLEADED	46.4	1.1670 *	49.23	4.92	54.15			No Previous Odometer
	12884		14/Mar	791	SMITHS SHELL SER WA	UNLEADED	54.14	1.2021	59.16	5.92	65.08			533 10.2 11.1
	Not Given		16/Mar	811	SMITHS SHELL SER WA	UNLEADED	29.31	1.2337	32.67	3.29	36.16			Odometer Not Given
	13532		23/Mar	864	SMITHS SHELL SER WA	UNLEADED	57.99	1.2590 *	66.37	6.64	73.01			No Previous Odometer
	14025		29/Mar	907	SMITHS SHELL SER WA	UNLEADED	55.63	1.2536	63.40	6.34	69.74			493 11.3 12.9
			31/Mar			CRD ADM CH	1.00		2.27	0.23	2.50			
	VEHICLE Y000				TOTALS THIS PERIOD		400.35		437.49	43.77	481.26			
						FUEL			2.27	0.23	2.50			3587 11.2 12.2
						CHARGES			439.76	44.00	483.76			
						TOTAL								
Y00			CRD 06705634 07/Jun				4632.94		5200.67	520.12	5720.79			
	VEHICLE Y000				TOTALS LATEST 12 MTHS				27.24	2.76	30.00			
	**** Partial Km Span (incomplete odometers) ****					FUEL			5227.91	522.88	5750.79			
						TOTAL								
	7524				PREVIOUS ODOMETER									

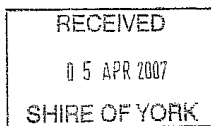
* = price is pump price linked

Cents/Km is Based on GST Excl amounts



Vehicle/ Co. indent	Odom Reading	Order Number	Sale Date	Doc No.	Purchase Location	Product	Quantity	Price \$/L	GST Excl Amount	GST Amount	GST Incl Amount	Km Span	Liire/ 100km	Cents /km
YOO	(cont'd) Not Given 11875		01/Mar 18/Mar 31/Mar	709 282	SMITHS SHELL SER WA 6931 DUNCRAIG C WA	UNLEADED UNLEADED CRD ADM CH	63.92 17.81 1.00	1.1580 1.2061	67.29 19.53 2.27	6.73 1.95 0.23	74.02 21.48 2.50		Odometer Not Given No Previous Odometer	
	VEHICLE YOO				TOTALS THIS PERIOD	FUEL CHARGES TOTAL	81.73	1.1685	86.82 2.27 89.09	8.68 0.23 8.91	95.50 2.50 98.00	4351	1.9	2.0
	VEHICLE YOO				TOTALS LATEST 12 MTHS	FUEL CHARGES TOTAL	1954.4		2248.79 27.24 2276.03	224.90 2.76 227.66	2473.69 30.00 2503.69			
	**** Partial KM Span (incomplete odometers) ****				ACCOUNT TOTALS THIS PERIOD	FUEL CHARGES TOTAL	482.08		524.31 6.81 531.12	52.45 0.69 53.14	576.76 7.50 584.26			
					ACCOUNT TOTALS LATEST 12 MTHS	FUEL CHARGES TOTAL	7247.69		8132.41 88.53 8220.94	813.31 8.97 822.28	8945.72 97.50 9043.22			

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SHIRE OF YORK
PO BOX 22
YORK WA 6302

Branch details

Manager Tony Hunter
Branch 114 Avon Tce, York 6302
Phone 08 96412609

Your details at a glance

Account Number	6910466
Customer Number	13074174/M2
Account Title	SHIRE OF YO SHIRE OF YO
Statement Period	01 Mar 2007 to 31 Mar 20
Statement Number	0
Opening balance on 01 Mar 2007	\$52.
Payments & credits	\$52.
Withdrawals & debits	\$54.
Interest Charges & Fees	\$0.
Available Credit	\$4,9

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Payment details

Closing Balance on 31 Mar 2007	\$54.
Minimum Payment Required	\$10.
Overdue Amount	\$0.
Payment Due	14 Apr 20

Bendigo Business Credit Card

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Date	Transaction	Chq No.	Withdrawals	Payments	Balan
	Opening Balance				52.1
01 Mar 07	CASTLE HOTEL, YORK AUS RETAIL PURCHASE 26/02 CARD NUMBER 5526380105006340 1		50.95		102.1
14 Mar 07	PERIODIC TFR 00130741741201 000000000000			52.00	50.1
30 Mar 07	CARD FEE 1 @ \$4.00		4.00		54.1

AUTOMATIC PAYMENTS HAVE BEEN SPECIFIED
FOR YOUR ACCOUNT.

Credit Limit: \$5,000

Available Credit: \$4,945

Annual Rate: 14.400

Daily Rate: 0.039452

Payment Options

Visit any **Bendigo Bank** branch to make your payment.



www.bendigobank.com.au
Pay your credit card using ebanking, 24 hours a day, 7 days a week.



Bill code: 342949
Reference number:
691046619



Register for Internet or Phone Banking - call **1300 366 666**. This service enables you to make payments conveniently between your Bendigo Bank accounts 24/7.



Mail this slip with your cheque to: PO Box 480, Bendigo VIC 3552.

If paying by cheque, please complete reverse.



Pay at any Post Office by **giroPOST**[^] using your Credit Card.

Date paid

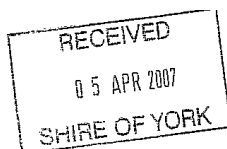
Amount paid

Receipt number

1051 | 225 |

[^] Fees will apply for payments made using **giroPOST**. Refer Bendigo Bank Schedule of Fees & Charges and Transaction Account Rebates.

Page 1 of 2



608059009000225



SHIRE OF YORK
PO BOX 22
YORK WA 6302

Branch details

Manager Tony Hunter
Branch 114 Avon Tce, York 6302
Phone 08 96412609

Your details at a glance

Account Number 6907745
Customer Number 13074174/M2
Account Title SHIRE OF YORK
RAYMOND PATRICK HOOPER
Statement Period 01 Mar 2007 to 31 Mar 2007
Statement Number 0
Opening balance on 01 Mar 2007 \$443.
Payments & credits \$443.
Withdrawals & debits \$1,125.
Interest Charges & Fees \$0.
Available Credit \$3,874

Payment details

Closing Balance on 31 Mar 2007 \$1,125.
Minimum Payment Required \$33.
Overdue Amount \$0.
Payment Due 14 Apr 2008

Bendigo Business Credit Card

Date	Transaction	Chq No.	Withdrawals	Payments	Balance
	Opening Balance				443.
03 Mar 07	GULL YORK, YORK AUS RETAIL PURCHASE 02/03 CARD NUMBER 5526380105000509 1		69.00		512.
04 Mar 07	SETTLERS HOUSE PL, YORK AUS RETAIL PURCHASE 01/03 CARD NUMBER 5526380105000509 1		99.50		612.
08 Mar 07	BUNNINGS 318000, MID LAND AUS RETAIL PURCHASE 06/03 CARD NUMBER 5526380105000509 1		150.66		762.

See Overle

Credit Limit: \$5,000

Available Credit: \$3,874

Annual Rate: 14.400

Daily Rate: 0.039452

Payment Options

Visit any **Bendigo Bank** branch to make your payment.



www.bendigobank.com.au
Pay your credit card using ebanking, 24 hours a day, 7 days a week.



Biller code: **342949**
Reference number: 690774575



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Mail this slip with your cheque to: PO Box 480, Bendigo VIC 3552.

If paying by cheque, please complete reverse.



Pay at any Post Office by **giroPOST** using your Credit Card.

Date paid

Amount paid

Receipt number

[^] Fees will apply for payments made using **giroPOST**. Refer Bendigo Bank Schedule of Fees & Charges and Transaction Account Rebates.

Page 1 of 4 BEN90M1050 0




Date	Transaction	Chq No.	Withdrawals	Payments	Balance
10 Mar 07	SETTLERS HOUSE PL, Y ORK AUS RETAIL PURCHASE 07/03 CARD NUMBER 5526380105000509 1		30.30		793.21
10 Mar 07	CASTLE HOTEL, YORK AUS RETAIL PURCHASE 07/03 CARD NUMBER 5526380105000509 1		353.90		1,147.11
14 Mar 07	PERIODIC TFR 00130741741201 000000000000			443.75	703.36
15 Mar 07	JAH ROC CAFE RSTRNT, YORK AUS RETAIL PURCHASE 12/03 CARD NUMBER 5526380105000509 1		104.50		807.86
16 Mar 07	CASTLE HOTEL, YORK AUS RETAIL PURCHASE 12/03 CARD NUMBER 5526380105000509 1		126.60		934.46
23 Mar 07	SETTLERS HOUSE PL, Y ORK AUS RETAIL PURCHASE 20/03 CARD NUMBER 5526380105000509 1		107.00		1,041.46
30 Mar 07	SETTLERS HOUSE PL, Y ORK AUS RETAIL PURCHASE 27/03 CARD NUMBER 5526380105000509 1		80.00		1,121.46
30 Mar 07	CARD FEE 1 @ \$4.00		4.00		1,125.46

AUTOMATIC PAYMENTS HAVE BEEN SPECIFIED
FOR YOUR ACCOUNT.

Due Date: 14 Apr 2007 Date Paid / / Amount \$

Payment Details

					Credit	
Teller/Bank Stamp	Drawer	Chq No.	(BSB)	Account No.	Amount	Date / /
						Cash/Transfers
						Cheques
SHIRE OF YORK 690774575						Total \$

1066 | 225 | 3/05

2006/2007 CAPITAL WORKS/MAJOR PROJECTS STATUS REPORT MAY 2007						
ACCOUNT	PROJECT	DETAILS	TIMELINE	RESPONSIBLE OFFICER	BUDGET	ACTUALS
GENERAL PURPOSE FUNDING						
31129	GRV Roll	GRV Roll preparation due 2007/08	Ongoing	DCEO	17,000	11621
39105	Grants Commission submission	Preparation of Submission to GC	Dec-06	DCEO	3,000	
GOVERNANCE						
41124	Consultant - preparation of new strategic plan	Strategic Plan preparation		CEO	20,000	4206
42338	Administration Archives Building	Construction of Archives Building		DCEO	35,000	In progress
42339	CEO's/DCEO's Vehicle (3 changeovers each)	Change over of Executive Vehicles	Ongoing	DCEO	240,000	Not started - Strategic Plan consideration
43142	Administration - Furniture & Equipment	Equipment	Ongoing	DCEO	23,150	64302 Second changeover in progress
LAW, ORDER & PUBLIC SAFETY						
51105	FESA Shed - Building Construction	Construction of Fire Shed	Sep-06	SAO	350,000	121401 In progress
51124	Misc Fire Equipment - ESL	As per ESL application	Ongoing	DCEO	1,800	
51340	Talbot Fire Station	Construction of Talbot Fire Shed	Oct-06	SAO	4,103	3766
53102	Crime Plan Preparation	Preparation of Crime Prevention Plan	Dec-06	DCEO	10,000	In progress
53102	Rural Numbering Project	Project	Nov-06	RANGER	10,000	95% Complete
53102	Crime Prevention Plan Implementation	Crime Prevention Plan costs	Ongoing	DCEO	20,000	Council to select project
EDUCATION AND WELFARE						
68302	PML Sunroom and Air Con	PML		EHO	150,000	29945 Air con units installed - Sunroom delayed
HEALTH						
77305	EHO Vehicle	EHO Vehicle	Ongoing	DCEO	58,000	26126
COMMUNITY AMENITIES						
102148	Main Street Bins	Maintenance costs for main street bins	Ongoing	DCEO	2,020	1534
105105	Dept Of Agriculture Liquid Assets Program	3-yr Water study on Wheatbelt Liquid Assets	Ongoing	CEO	35,000	Commenced October 06
106194	York Society Blandtown Conservation Plan	Contribution to plan - York Society		SAO	5,000	6587
106302	Town Planner's Vehicle	Purchase of Town Planner's vehicle		DCEO	60,000	Pending employment of Planner
RECREATION AND CULTURE						
111103	Scout Hall Refurbishment	Improvements to Scout Hall		EHO	2,000	531
111306	Co-Location Facility	Purchase of Co-location Facility		DCEO	700,000	Awaiting Max Williams
111370	Multi Purpose Centre Planning	Further planning allocation for MPC		CEO	5,000	Future to be determined
111307	Older Fire Station Community Centre	Older Fire Station Refurbishment	Jan-07	EHO	25,000	5863
112303	Swimming Pool Upgrade	Paint Swimming Pool Bowl	Apr-07	EHO	12,000	Works commencing 14/5/07
112304	Swimming Pool Equipment	Purchase/Construction Disabled facilities and Play equipment		EHO	35,500	16891
113303	RSL Memorial Park Upgrade	RSL Park Upgrade		DCEO	15,000	Awaiting Conservation Plan
113306	Avon Park Toilets	Install windows and vents		EHO	2,500	Work in progress
113315	Forrest Oval Bore/Pipe	Installation of Pipe		CEO	50,000	Subject to Grant
113327	Candice Bateman Park Upgrade	Candice Bateman Park enhancements		SAO	50,496	Subject to York Estates clearing
113328	Pavilion Upgrades	Install Airconditioning in Pavilion	Nov-06	DCEO	15,000	7937 Complete
115114	Lost and/or damaged library stock	Library stock replacement costs		DCEO	8,000	3529

2006/2007 CAPITAL WORKS/MAJOR PROJECTS STATUS REPORT MAY 2007							
ACCOUNT	PROJECT	DETAILS	TIMELINE	RESPONSIBLE OFFICER	BUDGET	ACTUALS	COMMENTS
RECREATION AND CULTURE cont...							
118188	Residency Museum reticulation upgrade	Reticulation upgrade		EHO	1,500	3546	Complete (\$621.05 - Contractors' costs)
118300	Residency Museum Projects	Residency Museum Projects	Ongoing	DCEO	10,000		In progress
118302	Residency Museum equipment	Interpretive Panels - Res Museum	Ongoing	DCEO	15,000	490	Incorrect budget completed 05/06
119117	Old Convent Refurbishment	Old Convent refurbishment		EHO	7,500		Assessed 6/12/06
	York History Book	Production of York History Books		DCEO	2,500		Grant application sent
TRANSPORT - ROADS							
ROADS TO RECOVERY PROJECTS STANDARD - 122400							
70061	Quellington Rd	Widen, reseal & shoulders	Dec-06	WS	60,000	39499	In progress
70071	Gwanbyline East Rd	Upgrade & seal river crossing	Dec-06	WS	80,000	37351	In progress
70101	Mokine Rd	Widen, extend seal & shoulders	Dec-06	WS	80,000	42891	In progress
70461	Hammersley Sliding Rd	Reconstruct, Gravel & seal	Dec-06	WS	35,655	49275	Completed
ROADS TO RECOVERY PROJECTS SUPPLEMENTARY - 122400							
70201	Cut Hill Rd	Gravel & seal	Dec-06	WS	55,655	42565	In progress
71081	Carter Road	Reseal	Feb-07	WS	38,000	742	In progress
71071	Bland Street	Reseal	Feb-07	WS	37,000	35881	In progress
70951	Ford Street	Reseal	Feb-07	WS	25,000	10514	In progress
70091	Top Beverley Rd	Verges & Widen seal	Dec-06	WS	100,000	89654	In progress
REGIONAL ROAD GROUP PROJECTS - 122401							
70012	York - Tannin Rd	Reconstruct & seal	Dec-06	WS	30,000	31234	Completed
70032	Talbot Rd	Reconstruct & widen seal	Nov-06	WS	29,430	32087	In progress
70122	Talbot West Rd	Final seal	Dec 06-Mar 07	WS	85,000	65959	
70122	Talbot West Rd	Extend seal	Mar-07	WS	82,036		In progress
70042	Spencers Brook Rd	Reseal various sections	Dec-06	WS	30,000	48944	In progress
REGIONAL ROAD GROUP BRIDGE PROJECTS - 122404							
8153	Qualen West Rd Bridge 4153	Bridge works	Apr-07	WS	8,000		MRWA Project
8156	Burges Sliding Road Bridge 4156	Bridge works	Apr-07	WS	22,000		MRWA Project
8151	York - Tannin Rd Bridge 4151	Bridge works	Apr-07	WS	10,000		MRWA Project
MUNICIPAL ROAD CONSTRUCTION PROJECTS - 122402							
7014	Wambyn Rd	Final seal & extend seal	Dec-06	WS	9,000		Waiting MRWA
7011	Ovens Rd	Clear, widen & gravel	Feb/Mar 07	WS	27,000	12422	In progress
7016	Greenhills South Rd	Clear & gravel	Mar/Apr 07	WS	40,000	1919	
7043	Cameron Rd	Clear & Gravel	Apr/May 07	WS	25,000	4150	
7901	York Townsite	Reseals - various roads	Feb-07	WS	80,000	8757	Ford St Crossing/Bird St reseal
7902	York Townsite	Drainage works - various roads / drains	Feb-07	WS	30,000		
7245	Attfield Road	York Estates reseal	Jun-07	WS	49,000	5437	Ongoing
7903	Greenhills Townsite	Footpaths & streelights	Mar-07	WS	20,000		
7904	Kauring Townsite	Gravel & drainage	May-07	WS	25,000		
7038	Cubbine Rd	Reseal, shoulder upgrade	Dec-06	WS	20,000	13657	In Progress
7051	Ashworth Rd	Seal from Great Stn Hwy	Jan/Feb 07	WS	44,000	29847	

2006/2007 CAPITAL WORKS/MAJOR PROJECTS STATUS REPORT MAY 2007							
ACCOUNT	PROJECT	DETAILS	TIMELINE	RESPONSIBLE OFFICER	BUDGET	ACTUALS	COMMENTS
MUNICIPAL FOOTPATH CONSTRUCTION PROJECTS - 122403							
2085	Ford St Footpath			WS		331	In progress
2129	Clifford St Footpath			WS		20985	In progress
2153	Brook St Footpath			WS		398	In progress
2181	Macarney St Footpath			WS		13814	In progress
2700	Balladong St Footpath			WS		8759	In progress
7906	Footpath construction	Footpath construction	Jan/Feb 07	WS	50,000		as above individual paths
7905	Cowan Road Footpaths	York Estates	Jan/Feb 07	WS	50,888	808	In progress
TRANSPORT - PLANT							
127304	John Deere Mower	Purchase of John Deere mower	Nov-06	DCEO	55,000		Tenders closed 10/5/07
127304	Protec Roller	Purchase of Protec Roller	Dec-06	DCEO	125,000		Tenders closed 10/5/07
127304	Cat 12G Grader	Purchase of Grader	Nov-06	DCEO	350,000	295000	Completed
127304	Chainsaws/Whippersnippers	Purchase of Chainsaws & Whippersnippers	Nov-06	DCEO	3,000	2048	
TRANSPORT - MAINTENANCE							
125170	Road Verge Maintenance	Weed Control/Tree Lopping Program	Jan-May 07	CEO	90,000	67988	
ECONOMIC SERVICES							
132102	Town Promotions - Events Funding	Events Funding	Ongoing	DCEO	19,000	1818	In progress
132145	Area Promolion	175th Anniversary - associated expenses	Ongoing	DCEO	65,000	65604	In progress
OTHER PROPERTY & SERVICES							
143301	Works Supervisor's utility (2 changeovers)	Changeover of WS vehicle	Ongoing	DCEO	52,200		Awaiting delivery
143301	Engineer's Vehicle	Purchase of Engineer's Vehicle		DCEO	30,000		Pending employment of Engineer
143301	Small Plant Purchases	Misc Small Plant Purchases	Ongoing	DCEO	4,000	2352	In progress
KEY - RESPONSIBLE OFFICER							
CEO	CHIEF EXECUTIVE OFFICER						
DCEO	DEPUTY CHIEF EXECUTIVE OFFICER						
WS	WORKS SUPERVISOR						
EHO	ENVIRONMENTAL HEALTH OFFICER						
SAO	SENIOR ADMINISTRATION OFFICER						
YO	YOUTH OFFICER						
RANGER	COMMUNITY RANGER						

SHIRE OF YORK
STATEMENT OF FINANCIAL POSITION
AS AT THE 30th APRIL 2007

2005/06 ACTUAL		2006/07 ACTUAL 31-Mar-07
\$		\$
	CURRENT ASSETS	
(228,785)	Cash	1,033,953
1,637,547	Cash Restricted	1,711,720
683,062	Receivables	485,281
25,764	Stock on Hand	37,078
0	Prepaid Expenses	0
2,117,588	TOTAL CURRENT ASSETS	3,268,032
	CURRENT LIABILITIES	
(44,522)	Accounts Payable	(137,989)
0	Income Received in Advance	0
(292,766)	Provision for Leave	(283,626)
(117,848)	Interest Bearing Liabilities	(117,848.12)
(455,137)	TOTAL CURRENT LIABILITIES	(539,464)
1,662,451	NET ASSETS	2,728,568
	Less Items	
(1,637,547)	Cash Restricted	(1,711,720)
117,848	Interest Bearing Liabilities Included in Budget	117,848
0	Deferred Rate Debtors	0
(9,240)	Self Supporting Loan Income	(9,240)
91,107	Add Back LSL	96,393
224,619	TOTAL EQUITY	1,221,849

SHIRE OF YORK RATE SETTING STATEMENT AS AT 30TH APRIL 2007						
2005/06 Actual		2006/07 ADOPTED BUDGET	2006/07 Amended Budget	2006/07 Budget Year to Date	2006/07 Actual	Variance Budget Year to Date
\$		\$	\$	\$	\$	\$
	OPERATING REVENUE					
(1,085,461)	General Purpose Funding	-1,159,693	-1,142,493	-876,101	-900,708	3%
(95,491)	Governance	-36,300	-61,050	-54,330	-94,002	42%
(117,006)	Law, Order Public Safety	-437,923	-437,923	-361,948	-53,613	-575%
(15,561)	Health	-10,510	-10,510	-8,750	-17,734	51%
(32,710)	Education and Welfare	-181,450	-181,450	-151,210	-30,424	-397%
-	Housing	0	0	0	0	
(429,201)	Community Amenities	-486,796	-491,296	-437,336	-622,048	30%
(151,799)	Recreation and Culture	-633,850	-635,250	-57,110	-52,483	-9%
(1,155,183)	Transport	-732,316	-732,316	-572,241	-368,489	-55%
(59,905)	Economic Services	-84,615	-84,615	-71,670	-67,079	-7%
(107,952)	Other Property and Services	-583,849	-583,849	-486,550	-35,102	-1286%
(3,250,268)		-4,347,302	-4,360,752	-3,077,246	-2,241,682	-37%
	LESS OPERATING EXPENDITURE					
\$150,031	General Purpose Funding	199,105	199,105	147,196	121,918	-21%
\$348,273	Governance	362,458	398,208	349,582	201,155	-74%
\$249,364	Law, Order, Public Safety	681,115	681,115	569,238	328,918	-73%
\$161,460	Health	175,275	175,275	147,108	135,196	-9%
\$70,360	Education and Welfare	57,855	57,855	48,220	57,964	17%
\$8,080	Housing	0	0	0	0	
\$729,027	Community Amenities	823,903	828,403	689,420	790,266	13%
\$828,965	Recreation and Culture	1,019,268	1,014,268	848,935	645,461	-32%
\$3,927,190	Transport	4,145,447	4,145,447	3,454,928	3,128,246	-10%
\$308,933	Economic Services	437,910	437,910	388,208	288,829	-34%
\$201,390	Other Property & Services	586,335	586,335	499,064	149,372	-234%
6,983,072		8,488,671	8,523,921	7,141,899	5,847,324	-22%

SHIRE OF YORK RATE SETTING STATEMENT AS AT 30TH APRIL 2007						
2005/06 Actual		2006/07 ADOPTED BUDGET	2006/07 Amended Budget	2006/07 Budget Year to Date	2006/07 Actual	Variance Budget Year to Date
\$		\$	\$	\$	\$	\$
3,732,804	<i>Increase(Decrease)</i>	4,141,369	4,163,169	4,064,653	3,605,642	-59%
	ADD					
-	Proceeds on Sale of Assets		0	0	0	
3,086	Profit/Loss on Sale of Assets	-363,790	-366,660	-309,845	-109,514	-183%
7,384	Increase(Decrease) Non Current Debtors Rates	6,000	6,000	6,000	-22,122	127%
(8,632)	Increase(Decrease) Non Current Debtors S/S Loan	-2,270	-2,270	-2,270	-9,242	75%
(8,074)	Change Employee Leave Provisions				0	
(4,948)	Long Service Leave Cash at Bank	-4,720	-4,720	-4,720	-5,286	11%
(3,850,946)	Depreciation Written Back	-3,812,922	-3,812,922	-3,177,480	-2,914,157	-9%
(252,102)	Book Value of Assets Sold Written Back	-581,210	-973,340	-753,489	-309,822	-143%
(4,114,231)		-4,758,912	-5,153,912	-4,241,804	-3,370,143	-26%
(381,426)	<i>Sub Total</i>	-617,543	-990,743	-177,151	235,499	-85%
	LESS CAPITAL PROGRAMME					
-	Purchase Tools	0	0	0	0	
341,199	Purchase Land & Buildings	1,077,099	1,452,099	558,763	52,799	-958%
538,837	Purchase Plant & Equipment	1,106,500	1,106,500	870,240	406,719	-114%
90,361	Purchase Furniture & Equipment	41,650	41,650	34,700	4,990	-595%
1,709,793	Infrastructure Assets - Roads	1,277,464	1,277,464	1,117,776	647,879	-73%
-	Infrastructure Assets - Recreation Facilities	0	0	0	0	
-	Infrastructure Assets - Other	0	0	0	0	
109,719	Repayment of Debt - Loan Principal	117,849	117,849	62,459	105,021	41%
473,662	Transfer To Reserves	710,870	710,870	550,740	74,174	-643%
-	Transfer to Other Funds	0	0	0	0	
3,263,571		4,331,432	4,706,432	3,194,678	1,291,582	-147%
	ABNORMAL ITEMS					
-		0	0	0	0	0%
-		0	0	0	0	0%
	Plus Rounding					
3,263,571		4,331,432	4,706,432	3,194,678	1,291,582	-147%
2,882,145	<i>Sub Total</i>	3,713,889	3,715,689	3,017,527	1,527,081	-98%
	LESS FUNDING FROM					
(692,783)	Reserves	-642,571	-642,571	-557,040	0	
-	Other Funds	0	0	0	0	
-	Loans Raised	-365,000	-365,000	-166,670	0	
(160,381)	Opening Funds	-211,385	-211,385	-211,385	-224,619	6%
	Sundry Adjustments					
(853,164)	Closing Funds	-1,218,956	-1,218,956	-935,095	-224,619	-316%
(2,253,600)	Total To Be Made up from Rates	-2,494,933	-2,494,933	-2,492,933	-2,524,311	1%
(224,619)	Net (Surplus) / Deficit	0	1,800	-410,501	-1,221,849	

9.4 Confidential Reports

Nil.

9.5 Late Reports

9.
9.5
9.5.1

OFFICER'S REPORTS
DEVELOPMENT REPORTS
RESITED HOUSE

FILE NO: Gr2.1056
COUNCIL DATE: 21 May 2007
REPORT DATE: 11 May 2007
LOCATION/ADDRESS: Lot 3 Great Southern Highway, York
APPLICANT: Mr Carl Bell
SENIOR OFFICER: Ray Hooper, CEO
REPORTING OFFICER: Tyhscha Cochrane, SAO
DISCLOSURE OF INTEREST: No
APPENDICES: Mapping and Details of Resited House
Policy relating to Resited Houses
DOCUMENTS TABLED: Nil

When acting as a planning authority in accordance with the powers conferred by the Planning and Development Act 2005 and any relevant scheme, the Council of the Shire is entitled to make decisions based only on proper planning considerations.

Summary:

The applicant is requesting approval from Council to place a resited dwelling on the property at Lot 3 Great Southern Highway, York

Background:

The land is zoned General Agriculture under the Shire of York Town Planning Scheme No. 2 and the total area is approximately 15.0776ha.

The applicant proceeded with placing the dwelling on the property prior to approval and was advised accordingly to stop work.

Consultation:

Adjoining neighbours were notified of the proposal and no submissions were received at the time of writing this report, should any submissions be forthcoming these will be tabled for Councillors information prior to the Council meeting.

Statutory Environment:

Shire of York Town Planning Scheme No.2.

Policy Implications:

Resited Houses Policy.

Financial Implications:

Nil to Council.

Strategic Implications:

Nil.

Voting Requirements:

Absolute Majority Required: No

Site Inspection:

Site Inspection Undertaken: Yes – Environmental Health Officer

Triple bottom Line Assessment:

Economic Implications:

Nil.

Social Implications:

Provide further housing and infill development for York, which may prove beneficial for its growth.

Environmental Implications:

Stormwater needs to be retained on the property.

Comment:

A bond payment will be required and released when an acceptable standard has been reached this will ensure that an acceptable standard will be reached.

Whilst action has been taken to stop work this approval is being considered for the dwelling as it is resited and it is a requirement under the Resited Houses Policy.

No retrospective approval can be given in relation to building approvals and as such there may be different conditions imposed upon the applicant.

OFFICER RECOMMENDATION

Resolution

170507

MOVED Cr Delich seconded Cr Boyle

“That Council:

- 1. advise the applicant that the proposed resited dwelling to be located at the property at Lot 3 Great Southern Highway, York is approved subject to the following:***
 - a. A building licence and septic system licence being issued prior to relocation;***
 - b. Payment of a \$5,000.00 bond is required at the time of lodging a building licence, which will be released as the development reaches different stages;***
 - c. An engineer’s report to certify that the dwelling is suitable for transportation and relocation at the above address;***

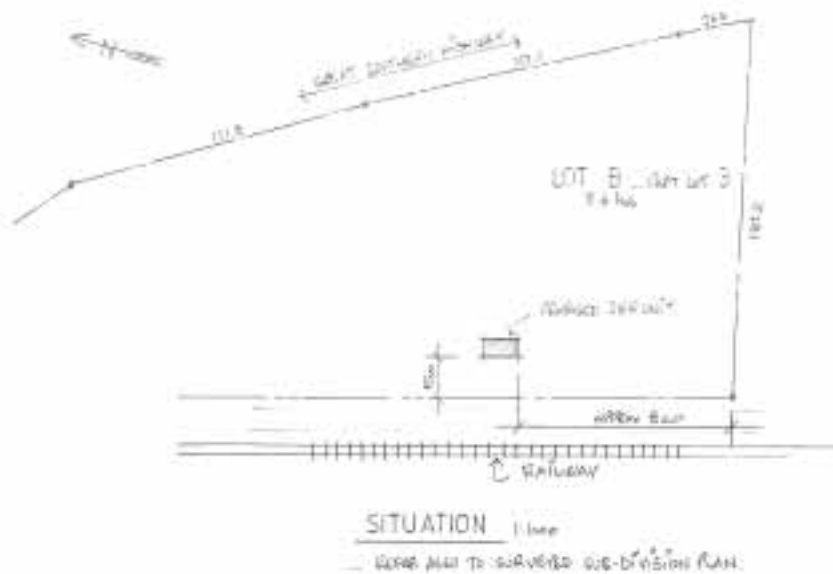
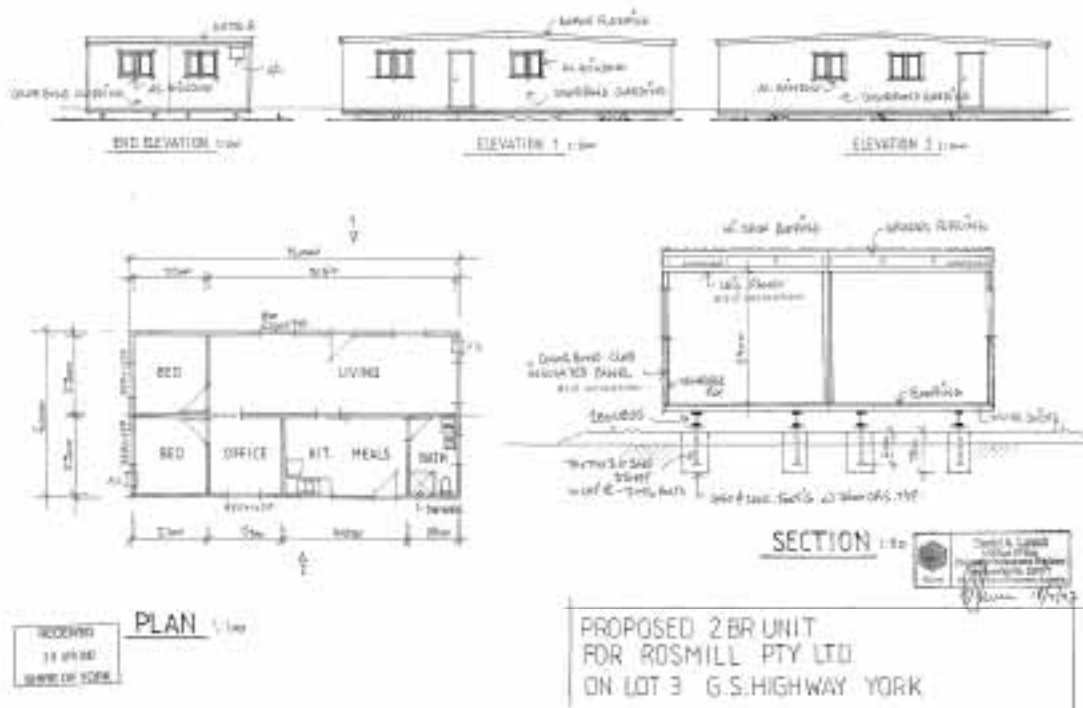
- d. All damaged sections of external cladding to be replaced by new full sheets to match existing;**
- e. If more than 10% of roofing sheets, gutters, ridge caps or flashings are affected by rust then all must be replaced with new roofing materials;**
- f. Any damaged or rusted gutters or downpipes are to be replaced with new materials;**
- g. All windows and openings are to comply with the Building Code of Australia. All broken glass in the dwelling is to be replaced, all windows and doors to open and close freely, and all locks and catches are to be easily operable;**
- h. If asbestos is detected it is a requirement to comply with the Health (Asbestos) Regulations 1992 and Council's Information Note – Removal and Disposal of Asbestos Cement Building Products;**
- i. Entering into a contract prepared by Council's Solicitor at the expense of the applicant in accordance with Council's Planning Policy relating to Resided Houses Section 10;**
- j. The dwelling is to be complete within a 12 month period;**
- k. Compliance with Council's Planning Policy relating to Resided Houses; and**
- l. All stormwater is to be retained onsite.**

Advice Note:

The applicant is advised that this does not constitute a building approval. A building licence is a separate issue and will be dealt with accordingly."

CARRIED (6-0)

**APPENDIX
"A"
9.5.1**





Shire of York
Town Planning Scheme No. 2

Planning Policy

Resited Houses

Objective:

To determine the conditions under which the Council will approve resited houses.

Policy:

1. This policy applies throughout the entire district of the Shire of York.
2. In this policy:

"applicant" means a person applying to the shire for approval to erect a second hand building

"application" means an application to the shire for a building licence for the erection of a second hand building

"building licence" means a building licence issued to erect a second hand building issued by the Shire pursuant to the Local Government (Miscellaneous Provisions) Act and the Building Regulations 1989

"building surveyor" means a building surveyor employed by the Shire

"council" means the Council of the Shire of York

"scheme" means the Shire of York Town Planning Scheme no. 2 as amended from time to time

"shire" means the Shire of York

3. All applications for a building licence to erect a second hand building within the shire shall be referred to the Council.

4. An application referred to the Council in accordance with paragraph 3 of this policy shall be accompanied by a report from a building surveyor, which is to outline the condition of the second hand building to which the application refers, and the building surveyor's recommendation.
5. The building surveyor, wherever possible, is to physically inspect any second hand building prior to approval being granted for its erection within the shire.
6. Where an inspection involves a staff member of the shire the cost of the inspection shall be at the expense of the applicant calculated in accordance with the following criteria
 - 6.1 travel: the mileage rate as determined by the Australian Taxation Office or if an alternative means of travel is more appropriate, the cost of the alternative means;
 - 6.2 staff: the specified hourly rate, including overheads, plus incidentals.

Where this is not possible, the applicant will be required to provide a report from an engineer or the building surveyor within the municipality the house is located in, addressing all criteria as determined by the Manager Development Services of the Shire. The cost of this is to be borne by the applicant.

In addition to the above, it will be necessary for the applicant to arrange an engineer to inspect the dwelling and certify that it is suitable for transportation and reinstatement in a seismic zone.
7. At least 7 days prior to the Council considering an application notice of such application shall be given to the owners of land next door to the property to which it is proposed to resite the second hand building.
8. The Council, in considering an application, shall give consideration to:
 - 8.1 the type of buildings which are presently existing in the locality in which it is proposed to erect the second hand building;
 - 8.2 the future town planning scheme provisions for the locality;
 - 8.3 the appearance of the second hand building and the materials used within the second hand building or as part of its structure; and
 - 8.4 any adverse effect the second hand building may have on the amenity of the locality to which it is proposed to site it.
9. To ensure a second hand building being transported is and remains of a satisfactory structure and appearance when sited, Council will require the

same to be inspected by a practising structural engineer and certified as being suitable for;

9.1 transport; and

9.2 York's seismic zone in accordance with Australian Standard 1170.4-1993.

An original, signed copy of the certification is to be received by the building surveyor prior to the second hand building being transported or a building licence being issued in accordance with the Local Government (Miscellaneous Provisions) Act 1960.

10. Pursuant to clause 5.8. of the scheme, where a second hand building is acceptable to the Council, prior to a building licence being issued the applicant shall be required to enter into a contract prepared by the Shire's solicitors at the expense of the applicant, and provide a bond in the sum of \$5,000 to reinstate the building to an acceptable standard of presentation within a period of 12 months and such bond will be refunded upon the following basis:

10.1 The second hand building, when transported to the site, must be stumped, properly joined, all windows, internal and external made good and all doors and windows to be in working order. At this stage \$1,000 will be released;

10.2 When all septic tanks, electrical wiring and plumbing are completed, a further \$1,000 will be released;

10.3 The final refund of \$3,000 will be made when the work is completed, including all painting, clearing of debris from the site and the satisfactory completion of any other conditions imposed by the Council; and

10.4 All works to be completed within 12 months of the siting of the second hand building or the bond will be forfeited.

11. To protect the unique nature of the heritage of the Shire of York, it shall be Council policy to not approve the erection of second hand buildings on any land, which is defined as a heritage precinct under the scheme.

Note: Now addressed in Town Planning Scheme No. 2

12. To ensure the structure and appearance of a second hand building is appropriate for the proposed site to which it is to be transported, a building licence to erect a second hand building must be sought and obtained from Council prior to the second hand building being transported. Transportation of a second hand building in the absence of a building licence will be considered a gross disregard for the requirements of the Local Government (Miscellaneous Provisions) Act 1960 and the scheme, and the building surveyor is delegated the authority to issue stop

work notices under the local government (miscellaneous provisions) act 1960 and take whatever other action is deemed appropriate to prevent the premature transportation and resiting of any second hand building.

Note: Refer current delegations

13. Where required by a building surveyor, a practising structural engineer is to inspect the second hand building after it has been resited and provide written certification that the second hand building is structurally sound and suitable for York's seismic zone.
14. Council's building surveyor is to be notified of the time of transportation to the site, with said notification being a minimum of 24 hours in advance.

History:

Adoption: 16 February 1996

9.
9.5
9.5.2

OFFICER'S REPORTS
DEVELOPMENT REPORTS
RESITED HOUSE

FILE NO: Me1.12442
COUNCIL DATE: 21 May 2007
REPORT DATE: 11 May 2007
LOCATION/ADDRESS: Lot 430 (13) Meares Street, York
APPLICANT: Mr and Mrs Preisig
SENIOR OFFICER: Ray Hooper, Chief Executive Officer
REPORTING OFFICER: Tyhscha Cochrane, Senior Admin Officer
DISCLOSURE OF INTEREST: No
APPENDICES: Mapping and Details
Policy relating to Resited Houses
DOCUMENTS TABLED: Nil

When acting as a planning authority in accordance with the powers conferred by the Planning and Development Act 2005 and any relevant scheme, the Council of the Shire is entitled to make decisions based only on proper planning considerations.

Summary:

The applicant is requesting approval from Council to place a resited dwelling on the property at Lot 430 (13) Meares Street, York

Background:

The land is zoned R10/30 under the Shire of York Town Planning Scheme No. 2 and the total area is approximately 4,097m². A proposal to subdivide this land is currently with the Commission.

Consultation:

Adjoining neighbours were notified of the proposal and no submissions were received at the time of writing the report, should any submissions be forthcoming these will be tabled for Councillors information prior to the Council meeting.

Statutory Environment:

Shire of York Town Planning Scheme No.2.

Policy Implications:

Resited Houses Policy.

Financial Implications:

Nil to Council.

Strategic Implications:

Nil.

Voting Requirements:

Absolute Majority Required: No

Site Inspection:

Site Inspection Undertaken: No

Triple bottom Line Assessment:

Economic Implications:

Nil.

Social Implications:

Provide further housing and infill development for York, which may prove beneficial for its growth.

Environmental Implications:

Stormwater needs to be retained on the property to ensure there are no adverse impacts on the drainage in the area.

Comment:

A bond payment will be required and released when an acceptable standard has been reached this will ensure that an acceptable standard will be reached.

OFFICER RECOMMENDATION

Resolution

180507

MOVED Cr Fisher seconded Cr Lawrence

“That Council:

- 1. advise the applicant that the proposed resited dwelling to be located at the property at Lot 430 Meares Street, York is approved subject to the following:***
 - a. A building licence and septic system licence being issued prior to relocation;***
 - b. Payment of a \$5,000.00 bond is required at the time of lodging a building licence, which will be released as the development reaches different stages;***
 - c. An engineer’s report to certify that the dwelling is suitable for transportation and relocation at the above address;***
 - d. All damaged sections of external cladding to be replaced by new full sheets to match existing;***
 - e. If more than 10% of roofing sheets, gutters, ridge caps or flashings are affected by rust then all must be replaced with new roofing materials;***

- f. Any damaged or rusted gutters or downpipes are to be replaced with new materials;***
- g. All windows and openings are to comply with the Building Code of Australia. All broken glass in the dwelling is to be replaced, all windows and doors to open and close freely, and all locks and catches are to be easily operable;***
- h. If asbestos is detected it is a requirement to comply with the Health (Asbestos) Regulations 1992 and Council's Information Note – Removal and Disposal of Asbestos Cement Building Products;***
- i. Entering into a contract prepared by Council's Solicitor at the expense of the applicant in accordance with Council's Planning Policy relating to Resited Houses Section 10;***
- j. The dwelling is to be complete within a 12 month period;***
- k. Compliance with Council's Planning Policy relating to Resited Houses; and***
- l. All stormwater is to be retained onsite.***

Advice Note:

This approval does not constitute a building approval. A building licence is a separate issue and will be dealt with accordingly."

Amendment

"That the Officer's Recommendation be adopted, subject to inserting after condition 'j'

- l. All stormwater is to be retained onsite or disposed of to the satisfaction of the Chief Executive Officer.***

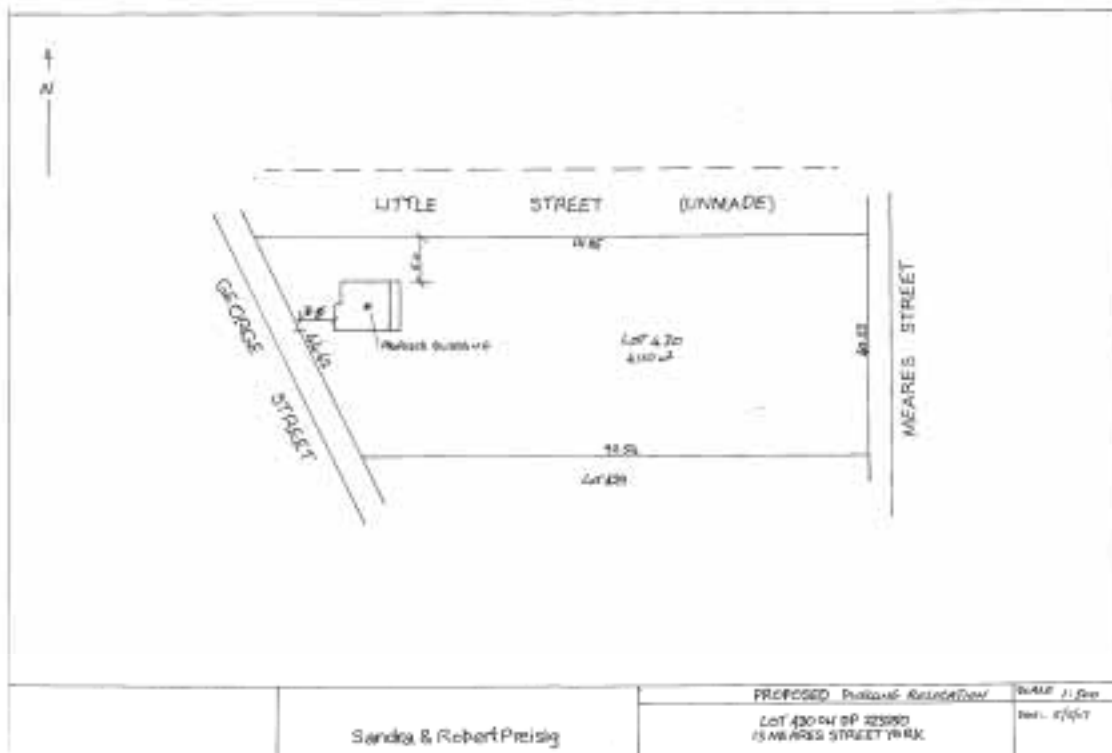
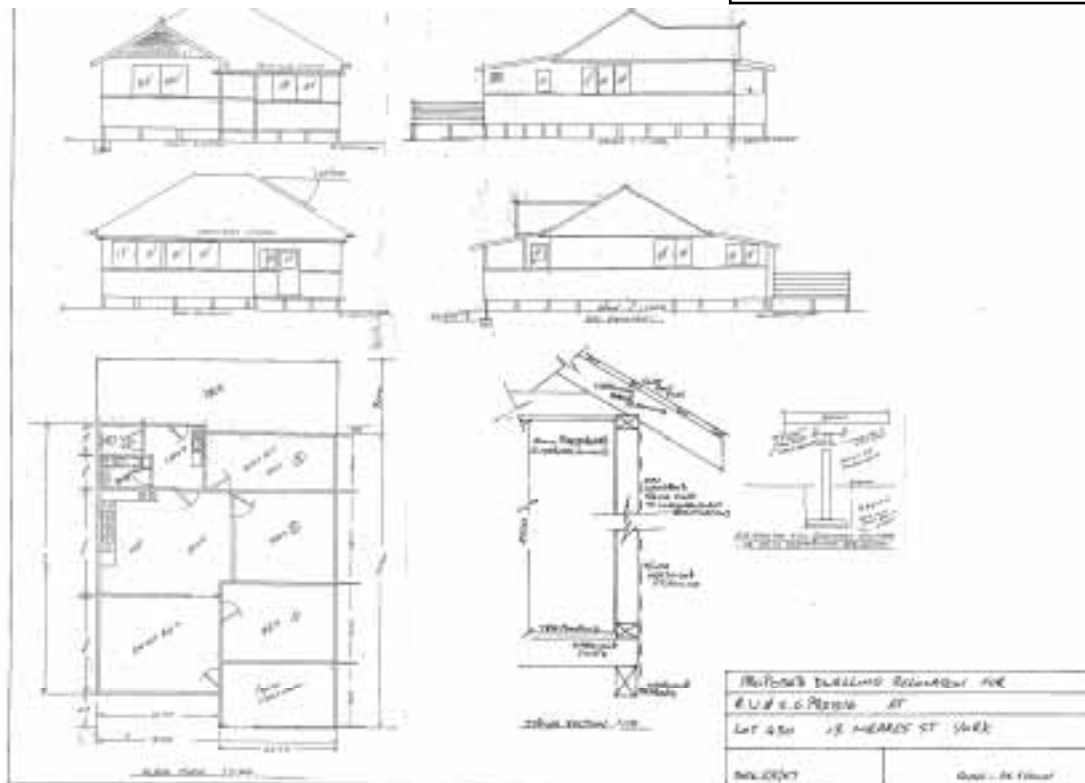
The amendment was put and

CARRIED (6-0)

The amendment became the substantive motion and was put and

CARRIED (6-0)

**APPENDIX
"A"
9.5.2**





Shire of York
Town Planning Scheme No. 2

Planning Policy

Resited Houses

Objective:

To determine the conditions under which the Council will approve resited houses.

Policy:

1. This policy applies throughout the entire district of the Shire of York.
2. In this policy:

"applicant" means a person applying to the shire for approval to erect a second hand building

"application" means an application to the shire for a building licence for the erection of a second hand building

"building licence" means a building licence issued to erect a second hand building issued by the Shire pursuant to the Local Government (Miscellaneous Provisions) Act and the Building Regulations 1989

"building surveyor" means a building surveyor employed by the Shire

"council" means the Council of the Shire of York

"scheme" means the Shire of York Town Planning Scheme no. 2 as amended from time to time

"shire" means the Shire of York

3. All applications for a building licence to erect a second hand building within the shire shall be referred to the Council.

4. An application referred to the Council in accordance with paragraph 3 of this policy shall be accompanied by a report from a building surveyor, which is to outline the condition of the second hand building to which the application refers, and the building surveyor's recommendation.
5. The building surveyor, wherever possible, is to physically inspect any second hand building prior to approval being granted for its erection within the shire.
6. Where an inspection involves a staff member of the shire the cost of the inspection shall be at the expense of the applicant calculated in accordance with the following criteria
 - 6.1 travel: the mileage rate as determined by the Australian Taxation Office or if an alternative means of travel is more appropriate, the cost of the alternative means;
 - 6.2 staff: the specified hourly rate, including overheads, plus incidentals.

Where this is not possible, the applicant will be required to provide a report from an engineer or the building surveyor within the municipality the house is located in, addressing all criteria as determined by the Manager Development Services of the Shire. The cost of this is to be borne by the applicant.

In addition to the above, it will be necessary for the applicant to arrange an engineer to inspect the dwelling and certify that it is suitable for transportation and reinstatement in a seismic zone.

7. At least 7 days prior to the Council considering an application notice of such application shall be given to the owners of land next door to the property to which it is proposed to resite the second hand building.
8. The Council, in considering an application, shall give consideration to:
 - 8.1 the type of buildings which are presently existing in the locality in which it is proposed to erect the second hand building;
 - 8.2 the future town planning scheme provisions for the locality;
 - 8.3 the appearance of the second hand building and the materials used within the second hand building or as part of its structure; and
 - 8.4 any adverse effect the second hand building may have on the amenity of the locality to which it is proposed to site it.

9. To ensure a second hand building being transported is and remains of a satisfactory structure and appearance when sited, Council will require the same to be inspected by a practising structural engineer and certified as being suitable for;
 - 9.1 transport; and
 - 9.2 York's seismic zone in accordance with Australian Standard 1170.4-1993.

An original, signed copy of the certification is to be received by the building surveyor prior to the second hand building being transported or a building licence being issued in accordance with the Local Government (Miscellaneous Provisions) Act 1960.

10. Pursuant to clause 5.8. of the scheme, where a second hand building is acceptable to the Council, prior to a building licence being issued the applicant shall be required to enter into a contract prepared by the Shire's solicitors at the expense of the applicant, and provide a bond in the sum of \$5,000 to reinstate the building to an acceptable standard of presentation within a period of 12 months and such bond will be refunded upon the following basis:
 - 10.1 The second hand building, when transported to the site, must be stumped, properly joined, all windows, internal and external made good and all doors and windows to be in working order. At this stage \$1,000 will be released;
 - 10.2 When all septic tanks, electrical wiring and plumbing are completed, a further \$1,000 will be released;
 - 10.3 The final refund of \$3,000 will be made when the work is completed, including all painting, clearing of debris from the site and the satisfactory completion of any other conditions imposed by the Council; and
 - 10.4 All works to be completed within 12 months of the siting of the second hand building or the bond will be forfeited.
11. To protect the unique nature of the heritage of the Shire of York, it shall be Council policy to not approve the erection of second hand buildings on any land, which is defined as a heritage precinct under the scheme.

Note: Now addressed in Town Planning Scheme No. 2

12. To ensure the structure and appearance of a second hand building is appropriate for the proposed site to which it is to be transported, a building licence to erect a second hand building must be sought and obtained from Council prior to the second hand building being transported. Transportation of a second hand building in the absence of a building licence will be considered a gross disregard for the requirements

of the Local Government (Miscellaneous Provisions) Act 1960 and the scheme, and the building surveyor is delegated the authority to issue stop work notices under the local government (miscellaneous provisions) act 1960 and take whatever other action is deemed appropriate to prevent the premature transportation and resiting of any second hand building.

Note: Refer current delegations

13. Where required by a building surveyor, a practising structural engineer is to inspect the second hand building after it has been resited and provide written certification that the second hand building is structurally sound and suitable for York's seismic zone.
14. Council's building surveyor is to be notified of the time of transportation to the site, with said notification being a minimum of 24 hours in advance.

History:

Adoption: 16 February 1996

9. OFFICERS' REPORTS
9.5 LATE REPORTS
9.5.3 LOCAL SPONSORSHIP APPLICATIONS

FILE NO:	FI.DON
COUNCIL DATE:	21 ST May 2007
REPORT DATE:	15 th May 2007
LOCATION/ADDRESS:	Not Applicable
APPLICANT:	Various
SENIOR OFFICER:	Ray Hooper, Chief Executive Officer
REPORTING OFFICER:	Graham Stanley, Deputy CEO
DISCLOSURE OF INTEREST:	Nil
APPENDICES:	Yes – Appendix A – Schedule of Non- Recurrent Funding Submissions Appendix B – Schedule of Recurrent Contributions
DOCUMENTS TABLED:	Nil.

Summary:

Each year Council makes a number of contributions by way of donation to various community groups within the York Shire. Some contributions are for ongoing programs that the Shire contributes to each year and others are for “one-off” or non-recurrent projects. This report makes recommendations to Council for inclusion in the 2007/08 Budget. Note: any decisions made are recommendations to the budget only and Council has the ability to change those recommendations when adopting the budget.

Background:

As part of Council's Annual Budget process, submissions for financial assistance with projects that benefit the community are called for from local community groups and organisations. Those applying provide details about their organisation and the project they are seeking funding for including a budget and quotations for the project and details of any other funding sources. Council also provides funding for other projects on an on-going or recurrent basis. Organisations receiving this type of funding are not required to submit applications however all groups receiving either recurrent or non-recurrent funding are required to provide an acquittal report to Council outlining how the funds were spent and providing copies of receipts where appropriate.

Consultation:

Council staff, Shire President, various applicants.

Statutory Environment:

Local Government Act 1995

Policy Implications:

Council currently has no policy in relation to the allocation of funding to community organisations.

Financial Implications:

If Council accepts the recommendation as it stands, the total expenditure will be \$51,825. This includes direct allocations of \$36,825, plus contingencies of \$8,000 for the Friends of the Hospital request, if lobbying efforts are unsuccessful, and a general contingency of \$7,000 for special "one off" projects that may come up during the year and that Council may wish to fund. This compares with \$66,273 in 2006/07 where Council allocated \$36,273 directly and had a contingency of \$30,000; and 2005/06 where funds of \$49,300 were allocated to community organisations and no contingency funds were included.

Strategic Implications:

Council's support of local community organisations is of strategic importance to the District, as without this support these groups, who in many respects are the backbone of the community, become unviable from a financial perspective.

Voting Requirements:

Absolute Majority Required: No

Site Inspection:**Site Inspection Undertaken:**

Not applicable.

Triple bottom Line Assessment:**Economic Implications:**

Local community organisations are a vital component of the local economy, as in many cases they provide the lifestyle type activities that attract individuals, families and businesses to a community, improving the overall diversification and market size of the local economy.

Social Implications:

Local community organisations provide the social framework of any community and without this type of financial support from the Council; many are not able to function effectively.

Environmental Implications:

The only environmental group to apply was the Talbot Brook Land Management Association and their application has been supported. Other environmental implications arising from this matter are considered negligible.

Comment:

The reduction in the recommended 2007/08 contingencies has been made to give Council greater scope within the 2007/08 Budget to allocate additional funds towards major community projects such as the collocation facility and the recreation ground redevelopment.

A review of this funding program should be made prior to the 2008/09 round of funding to make changes to give local organisations greater incentive to seek funding from other sources prior to coming to Council. In many cases this will ensure that

Council funds are used to leverage funding from other grant or private sources to bring greater benefits to the York community.

A review of funding for buildings such as for the Talbot and Greenhills halls should also be made as part of this review to ensure that the money allocated is put to the best use. In some cases it may be better for Council staff to carry out maintenance and improvement work and Council may have better access to purchasing discounts and the ability to claim GST input credits. It may also be the case that in some years, greater expenditure is warranted on these buildings. Long-term plans should be drawn up for the maintenance and if warranted, the improvement of these buildings and their associated facilities.

OFFICER RECOMMENDATION

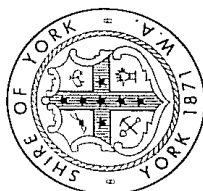
Resolution
190507

MOVED Cr Lawrence seconded Cr Randell

“That Council:

- 1. Approves the recommendations in the attached “Schedule of Non-Recurrent Funding Submissions” totalling \$ 24,675 and “Schedule of Recurrent Funding Contributions” totalling \$27,150, all totalling \$51,825 for inclusion in the 2007/2008 draft Municipal Budget; and***
- 2. Conducts a review of its Community Funding Program, including its method of allocating funds for building maintenance and improvements, prior to January 2008, with a view to achieving better outcomes for the community and the Shire.”***

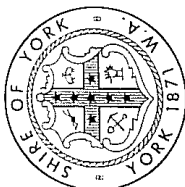
CARRIED (6-0)



YORK SHIRE COUNCIL **SCHEDULE OF NON-RECURRENT FUNDING SUBMISSIONS** **2007/2008**

Group	DESCRIPTION OF PROJECT	TOTAL PROJECT COST	REQUESTED AMOUNT	Group Contribution	FUNDING FROM OTHER SOURCES	FUNDING 2005/06 ACQUIRED	COMMENTS	RECOMMENDED CONTRIBUTION
RSL York sub Branch	Outdoor BBQ Pavilion in memory of LT LD McCarthy VC	\$10,000.00	\$1,500.00	\$5,500.00	Nil	N/A	Project already completed. Not supported	\$ -
First York Scout Group	Financial assistance for the first York Scout group to train leaders and funds for uniforms.	\$3,787.60	\$1,787.60	\$1,600.00	\$400	N/A	Worthwhile project to help with the re-establishment of the scouts in York. Project supported.	\$ 1,787
Friends of York Hospital and Pioneer Lodge	Purchase of a shower bath trolley and patient lifting hoist	\$10,670.00	\$10,670.00	Nil	Nil	N/A	Whilst the items requested are of undoubted benefit to the hospital and the community funding of the items is a State Government Responsibility. The Shire to lobby for the provision of the items. A contingency to be allowed for a contribution if lobbying is fruitless.	Contingency \$8000
National Servicemen's Association Sub Branch	Additional seating required for Johanna Whitely Park	\$2,000.00	\$1,400.00	\$600.00	Nil	N/A	Will add the finishing touches to a project that has been spread over a number of years and provide sealing in a park that is growing in popularity. Project supported.	\$ 1,400
St Patrick Catholic Church	Renovations and restoration of the parish hall	\$20,000.00	\$5,000.00	\$5,000.00	\$5,000	N/A	Private property. Approval would expose Council to numerous other requests for heritage buildings. Not supported.	\$ -

APPENDIX
"A"
9.5.3



SCHEDULE OF NON-RECURRENT FUNDING SUBMISSIONS 2007/2008

ORGANISATION	DESCRIPTION OF PROJECT	TOTAL PROJECT COST	REQUESTED AMOUNTED	ORGANISATION FUNDING	FUNDING FROM OTHER SOURCES	FUNDING 05/06 ACQUITTED	COMMENTS	RECOMMENDED CONTRIBUTION
The York & Districts Community Matters	Produce a twice monthly newspaper	\$37,620.00	\$4,500.00	\$33,120.00	Nil	N/A	Funds not required as Community Matters has decided against producing a bi-monthly paper.	\$ -
Talbot Brook Land Management Association	Revegetate 13 Mile Creek and possibly 6 Mile Creek	\$7,987.80	\$1,487.80	\$6,500 voluntary labour	Nil	Yes	Very active community group who have completed a number of projects. Project supported.	\$ 1,488
York Bowling Club	Replacement of old seating around green	\$5,174.80	\$3,500.00	\$1,674.80	Nil	N/A	Requires complete plan for upgrading greens and surrounds. Seating may then form part of a CSRFF or other grant application	\$ -
York Lawn Tennis Club	Accessing groundwater and supply of tank pump and fittings	\$7,000.00	\$5,000.00	\$2,000 voluntary labour	Nil	N/A	Other grant sources available. Long term future at current location not assured. Not supported.	\$ -
York Telecentre	Computer upgrades	\$13,712.00	\$6,212.00	\$5,000.00	\$2,500	N/A	Partial funding with access to Local Government Discounts supported.	\$ 5,000
WA Country Health Services - York Hospital	Dissemination of information	\$6,000.00	\$4,500.00	\$1,000 financial \$600 in kind labour	\$500 not guaranteed)	N/A	State Government Responsibility. Not supported.	\$ -
	Contingencies							\$ 7,000
							TOTAL 2007/08 NON-RECURRENT CONTRIBUTIONS	\$24,675

YORK SHIRE COUNCIL SCHEDULE OF RECURRENT CONTRIBUTIONS 2007/2008				
ORGANISATION	DESCRIPTION OF PROJECT	ANNUAL CONTRIBUTION	CHART OF ACCOUNT	FUNDING 2006/07 ACQUITTED
York Agricultural Society	Staging of 2007 Agricultural Show	\$ 500	132150	Yes
York District High School P & C Association	Crosswalk attendant service	\$ 2,000	69101	Yes
York District High School	2007 Presentation Night - Book awards	\$ 150	69101	Yes
York District High School P & C Association	Senior Citizens Appreciation Day 2007	\$ 1,500		New
York Society	Archives and Historical Research	\$ 750	106194	No
York Society	New Residents Pack	\$ 500	41112	No
York Society	Photographic Awards	\$ 500	132150	No
Greenhills Progress Association	Improvements and maintenance of Hall	\$ 4,200	111104	No
Northern Districts Cycle Club	Event funding	\$ 2,000	132150	No
Rotary Club	Australia Day Breakfast	\$ 350	41112	No
Combined Churches Commission on Education	Chaplain at York District High School	\$ 2,500	69101	No
York Chamber of Commerce & Industry Inc	Christmas Street party and late night trading	\$ 1,500	132150	No

YORK SHIRE COUNCIL				
SCHEDULE OF RECURRENT CONTRIBUTIONS 2007/2008				
ORGANISATION	DESCRIPTION OF PROJECT	ANNUAL CONTRIBUTION	CHART OF ACCOUNT	FUNDING 2006/07 ACQUITTED
York Beverley Turf Club	Promoting York Beverley Turf Club Meetings.	\$ 1,000	41112	Yes
York Motor Museum	York Motor Museum Festival of Motoring	\$ 1,000	132150	Yes
Olive Festival Organising Committee	York Olive Festival 2007/08	\$ 2,000	132150	No
Talbot Youth & Recreation group	Improvements and maintenance of Talbot Hall	\$ 4,200	111107	Yes
Community Bus Hire for Companion Time Committee & Other Community Groups	Community Bus Hire for Seniors and Youth Outings	\$ 2,500		New
Total Recurrent Contributions 2007/08		\$ 27,150		

9. OFFICERS' REPORTS
9.5 LATE REPORTS
9.5.4 TENDER 06-06/07 MULTI TYRED ROLLER

FILE NO:	AS.TEN
COUNCIL DATE:	21 May 2007
REPORT DATE:	17 May 2007
LOCATION/ADDRESS:	Not Applicable
APPLICANT:	Not Applicable
SENIOR OFFICER:	Ray Hooper, CEO
REPORTING OFFICER:	Graham Stanley, Deputy CEO
DISCLOSURE OF INTEREST:	Nil
APPENDICES:	Nil
DOCUMENTS TABLED:	Nil

Summary:

Tenders for the supply of a multi tyred roller to replace Councils existing Protec Roller closed on 10th May 2007. This report makes recommendations on the acceptance of a tender.

Background:

Council's existing 2000 Protec PR 20 Road Star multi tyred roller was budgeted for replacement this financial year. Tenders for its replacement closed on Thursday 10th May 2007. At the time of closing three tenders were received. Subsequent to the closure an additional tender was received on Monday 14th May. Regulation 18 (1) of the Local Government (Functions and General) Regulations (1996) requires that late tenders are rejected so it is not being considered in this report. Even if it were to be eligible it is most likely that it would not be recommended.

Consultation:

Other Local Government Authorities.

Statutory Environment:

Local Government Act (1995) section 3.57, Local Government (Functions and General) Regulations (1996) Part 4.

Policy Implications:

Nil.

Financial Implications:

The 2006/07 budget contains the following allowances for the purchase of the new roller and the trade of the Protec Roller:

Purchase of New Roller	\$125,000
Trade-in Protec Roller	<u>\$ 45,000</u>
Net Changeover	\$ 80,000

Of the tenders received the lowest changeover is \$105,000 and the most expensive is \$ 152,700. All of the tenders received exceed the specific budget for the replacement of the roller however substantial savings were made on other plant

changeovers that will enable Council to purchase a new roller and remain within its overall plant replacement budget.

Strategic Implications:

Roads form a very large part of Council's operations and a Multi Tyred Roller is an essential machine that is used in both the construction and maintenance of Council's roads. The current machine is due for replacement and maintenance costs on the machine have been high over the past year and changing over the machine now will provide the best return to Council.

Voting Requirements:

Absolute Majority Required: No

Site Inspection:

Site Inspection Undertaken:

Not applicable.

Triple bottom Line Assessment:

Economic Implications:

The multi tyred roller plays a very important role in compacting gravel roads after their winter grade. A high standard of roads is important for the primary producers using those roads to get their produce to market and inputs to the farm.

Social Implications:

The quality of roads has an impact on the lives of all road users and people living on gravel roads expect them to be maintained to the best ability of the Council.

Environmental Implications:

Insignificant.

Comment:

Details of the tenders received are as follow s:

Tender 06-06/07
Multi Tyred Roller
Tenders Considered

	TENDERER	MAKE & MODEL	NET PRICE	GST	TOTAL PRICE
1.	WESTRAC Less Trade In Changeover	CAT PS 300C Protec PR20	\$161,700 \$9,000 \$152,700	\$16,170 \$900 \$15,270	\$177,870 \$9,900 \$167,970
2.	BT EQUIPMENT Less Trade In Changeover	BOMAG BW24R Protec PR20	\$145,000 \$40,000 \$105,000	\$14,500 \$4,000 \$10,500	\$159,500 \$44,000 \$115,500
3.	CONPLANT Less Trade In Changeover	AMMANN Protec PR20	\$151,500 \$38,000 \$113,500	\$15,150 \$3,800 \$11,350	\$166,650 \$41,800 \$124,850

Options

Extended Power Train Warranty	\$4337.00
Windscreen Protector for Transport	\$495.00
Painting to Ballast Compartment with Special Anti Corrosion Paint	<u>\$1635.00</u>
	<u>\$6467.00</u>

Tender Not Considered

	TENDERER	MAKE & MODEL	NET PRICE	GST	TOTAL PRICE
	BIANCO Building Supplies	SAKAI T2701	\$149,000	\$14,900	\$163,900
	Less Trade In	Protec PR20	\$12,000	\$1,200	\$13,200
	Changeover		\$137,000	\$13,700	\$150,700

An evaluation of each machine has been undertaken. The CAT is priced well outside Council's budget and based on an evaluation of performance and other features the differences do not outweigh the addition cost compared to the other machines tendered. The Bomag is manufactured under contract by Ammann and is virtually the same machine as the Ammann. Although the Ammann is a slightly higher priced machine it has some additional features to the Bomag, the main ones being that it has a rear axle diff lock, a 300mm shorter wheelbase that improves manoeuvrability and the sprinkler water tank and air-conditioner are better located to improve operator visibility and the stability of the machine. The strongest point in favour of the Ammann over the Bomag is the warranty. Ammann provide a two year/2000 hour full warranty with an optional additional 12 months drive train warranty whereas the Bomag warranty is only one year on the complete machine or 1,000 hours on all parts and labour. The Ammann roller was previously known as Multipac. A number of Councils have Multipac and/or Ammann rollers and all that we contacted were very happy with the performance and reliability of the machines and had no complaints with the service provided by the supplier.

OFFICER RECOMMENDATIONResolution

200507

MOVED Cr Boyle seconded Cr Fisher

"That Council:

Accepts the tender from Conplant for the supply of an Ammann AP 24 Multi Tyred Roller and trade of Council's Protec PR 20 roller for a changeover of \$124,850 including GST and also requests the following options to be supplied:

- i) Extended Power Train Warranty - \$4,337 inc. GST***
- ii) Windscreen protector - \$495 inc. GST***

iii) *Anti Corrosion Paint to Ballast Tank - \$1,635 inc. GST*

CARRIED (6-0)

9. OFFICERS' REPORTS
9.5 LATE REPORTS
9.5.5 TENDER 07-06/07 RIDE-ON MOWER

FILE NO: AS.TEN
COUNCIL DATE: 21 May 2007
REPORT DATE: 17 May 2007
LOCATION/ADDRESS: Not Applicable
APPLICANT: Not Applicable
SENIOR OFFICER: Ray Hooper, Chief Executive Officer
REPORTING OFFICER: Graham Stanley, Deputy CEO
DISCLOSURE OF INTEREST: Nil
APPENDICES: Nil
DOCUMENTS TABLED: Nil

Summary:

Tenders were called for the replacement of Council's John Deere Ride-on Mower. This report gives a recommendation to accept one of the tenders received.

Background:

Council's John Deere Ride-on mower is due for replacement this financial year. Tenders were called previously for the supply of a mower that had the capacity and attachments to be used as a road sweeper. In February tender was accepted conditional upon the sweeper function of the machine being satisfactory to Council requirements. Following a demonstration in York it was decided that tenders should be recalled for a machine that was dedicated as a mower.

Tenders were called and closed on Thursday 10th May 2007. Only one company tendered, being T-Quip which were the only firm to tender on the previous occasion as well.

Consultation:

Works staff, other local government authorities

Statutory Environment:

Local Government Act 1995 S.3.57 Local Government (Functions and General) Regulations Part 4.

Policy Implications:

Nil.

Financial Implications:

Budget for Replacement of Ride On Mower	\$55,000
Less Trade –in	<u>\$10,000</u>
Balance available	\$45,000

The net changeovers after GST credits have been claimed fall within Council's budget allowance for all 3 machines. The recommended machine will come in with a saving of more than \$8,000 on the budget.

Strategic Implications:

Nil.

Voting Requirements:

Absolute Majority Required: No

Site Inspection:

Site Inspection Undertaken:

Not applicable.

Triple bottom Line Assessment:**Economic Implications:**

Not applicable.

Social Implications:

Not applicable.

Environmental Implications:

Not applicable.

Comment:

The only company to tender was a Perth based Company, T-Quip who claim to be WA's largest dedicated commercial mowing equipment outlet. The most widely known equipment is the range of Toro mowers however in this case they have tendered three machines manufactured by Gianni Ferrari of Italy. Positive feedback has been received from other Councils on the service provided by T-Quip.

OPTION 1

ITEM DESCRIPTION	BRAND NAME/ITEM CODE/MODEL NO	PRICE TENDERED (EX GST)	GST COMPONENT	PRICE TENDERED (INC GST)
Ride on Mower	Gianni Ferrari T1 (see attached quote for details)	\$48,634.00	\$4,863.40	\$53,497.40
Less Trade	John Deere 1445 with collection attachment	\$13,000.00	\$1,3000.00	\$14,300.00
Net Price Delivered		\$35,634.00	\$3,563.40	\$39,197.40

OPTION 2

ITEM DESCRIPTION	BRAND NAME/ITEM CODE/MODEL NO	PRICE TENDERED (EX GST)	GST COMPONENT	PRICE TENDERED (INC GST)
Ride on Mower	Gianni Ferrari T2 (see attached quote for details)	\$49,726.00	\$4,972.60	\$54,698.60
Less Trade	John Deere 1445 with collection attachment	\$13,000.00	\$1,300.00	\$14,300.00
Net Price Delivered		\$36,726.00	\$3,672.60	\$40,398.60

OPTION 3

ITEM DESCRIPTION	BRAND NAME/ITEM CODE/MODEL NO	PRICE TENDERED (EX GST)	GST COMPONENT	PRICE TENDERED (INC GST)
Ride on Mower	Gianni Ferrari T4 (see attached quote for details)	\$56,268.00	\$5,626.80	\$61,894.80
Less Trade	John Deere 1445 with collection attachment	\$13,000.00	\$1,300.00	\$14,300.00
Net Price Delivered		\$43,268.00	\$4,326.80	\$47,594.80

Technical Details are as follows:

- (1) Gianni Ferrari Turbo 1
- 28Hp liquid cooled 3 cylinder Kubota diesel engine (D1105)
 - 25 litre fuel capacity
 - Two (2) wheel drive with diff lock
 - Hydraulic Grammar seat
 - Ergonomically designed operator station
 - RC 150cm (60in) Mower –deck
 - 800 litre Grass catcher with audible alarm
 - Hydraulic elevator to 210cm
 - ROPS and canopy
 - Tool Box
 - Orange Beacon
 - Fire Extinguisher

- Full Road Lighting
- Operator Training on delivery
- Warranty – twelve months on prime mover and two years on engine and transmission.

(2) Gianni Ferrari Turbo 2

- 33Hp liquid cooled 4 cylinder Kubota diesel engine (D1505)
- 40 litre fuel capacity
- Two (2) wheel drive with diff lock
- Hydraulic Grammar seat
- Ergonomically designed operator station
- RC 150cm (60in) Mower –deck
- 1100 litre Grass catcher with audible alarm
- Hydraulic elevator to 210cm
- ROPS and canopy
- Tool Box
- Orange Beacon
- Fire Extinguisher
- Full Road Lighting
- Operator Training on delivery
- Warranty – twelve months on prime mover and two years on engine and transmission.

(3) Gianni Ferrari Turbo 4

- 33Hp liquid cooled 4 cylinder Kubota diesel engine (D1505)
- 40 litre fuel capacity
- Four (4) wheel drive with diff lock
- Hydraulic Grammar seat
- Ergonomically designed operator station
- RC 150cm (60in) Mower –deck
- 1100 litre Grass catcher with audible alarm
- Hydraulic elevator to 210cm
- ROPS and canopy
- Tool Box
- Orange Beacon
- Fire Extinguisher
- Full Road Lighting
- Operator Training on delivery
- Warranty – twelve months on prime mover and two years on engine and transmission.

Option 1, the Turbo 1 (T1), complies with the tender specifications apart from the capacity of the grass catcher, which is 800 litres compared with the specified minimum capacity of 1,000 litres. It is a 4 wheel drive model however when comparing it with the 2 wheel drive Turbo 2 (T2) it only has a 3 cylinder 28 Hp engine and a 25 litre fuel tank compared to the T2 which has a 33 Hp four cylinder engine and a 40 litre fuel tank. The T2 has a 1,100litre catcher. The larger capacity catcher, fuel tank and motor should make the T2 a more efficient machine as it will require

fewer stops to refuel and empty the catcher and the larger engine should not have to work as hard and should therefore last longer.

The Turbo 4 (T4) is a 4wheel drive version of the T2 with virtually the same specifications as the T2. Council's gardener has advised that 4 wheel drive capability is not required as he has never needed to use that feature on Council's current mower. Last year a T2 was demonstrated to council staff and they were impressed with its performance. Although a 4-wheel drive mower will have a better re-sale the additional cost between the T2 and the T4 is not warranted when considering Council's requirements.

OFFICER RECOMMENDATION

"That Council:

Accepts the tender from T-Quip to supply one only Gianni Ferrari Turbo 2 mower at the tendered price of \$54,698.60 including GST less the trade in of Council's John Deere 1445 mower with collection system for \$14,300 Inc GST; resulting in a changeover of \$40,398.60 including GST."

Resolution
210507

MOVED Cr Law rance seconded Cr Randell

"That the item be deferred to the June Ordinary Meeting of Council so that more research can be undertaken on the best options for the mower."

CARRIED (6-0)

10. NEXT MEETING

Resolution
220507

MOVED Cr Boyle seconded Cr Delich

“That Council

hold the next Ordinary Meeting of the Council on the 18th June 2007, commencing at 3.00pm in the Lesser Hall, York.”

CARRIED (6-0)

11. CLOSURE

There being no further business, the President closed the meeting at 4.30pm.

The minutes were confirmed by the Council as a true and accurate record at the Council Meeting held on 21 May 2007.

PRESIDENT