

SCHEDULE OF NON-RECURRENT FUNDING SUBMISSIONS

Group	DESCRIPTION OF PROJECT	TOTAL PROJECT COST	REQUESTED AMOUNT	Group Contribution	FUNDING FROM OTHER SOURCES	COMMENTS	RECOMMENDED CONTRIBUTION
York Pony Club	Hot water system, electrical work	\$3,116.00	\$2,000.00	\$1,116.00	Unknown	Improve health and hygiene facilities in the clubrooms. Due to possible future relocation Council would prefer minimal is spent on the electrical work. \$900 towards the hot water system is proposed.	\$900.00
York Youthcare	YDHS School Chaplaincy	\$30,830.00	\$2,000.00			Council advised in the 2010/11 financial year that it would not contribute above the recurrent funding and that it was a one off payment. Deemed to be federal or state responsibility.	\$0.00
Bush Dance - Fiddlestix	Event - fundraising dance research for cancer	\$4,440.00	\$1,616.00	\$2,824.00	\$0.00	\$1,000 cash component and free hall hire and set up.	\$1,616.00
York Swimming Club	Automatic Timing Machine	\$8,135.00				Council have already joint funded the medals for the March 2014 event to a value of \$6,000 with the Bendigo Bank (total \$12000). Whilst Council will charge an hourly rate for hire of the swimming pool for the carnival Council will give free entry and use of 100 chairs for the event.	\$0.00
York Men's Shed	Toilet Block and Solar Panels	\$17,000.00	\$6,740.00	\$5,260.00	\$5,000.00	Council's Guidelines is that a 1/3 of the cash component can be claimed over a \$10,000 value.	\$4,750.00
Uniting Church in Australia - York	Fencing	\$6,000.00				No approach to any other funding organisations is evident as required under the guidelines. Set a precedent for other Church groups, not recommended for approval.	\$0.00

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CWA	State Conference	\$1,441.00	\$0.00	\$0.00	\$0.00	The CWA have requested a donation towards the upcoming State Conference which will bring people to the town. 2½ day conference.	\$750.00
Comfort Quilts Against Breast Cancer	15 Need Embroidery Machine and Long Arm Quilter - Industrial	\$26,774.00	\$8,774.00	\$0.00	\$18,000.00	To provide embroidered quilts for breast cancer patients in regional Australia. Not York based. Suggest the group contacts WDC, National Party or RDA for funding.	\$0.00
York Racing Inc.	Re-surface Carparking Area	\$52,000.00	\$40,000.00	\$12,000.00	\$0.00	Council believes it should be operating for at least 12 months before this level of expenditure is incurred.	\$0.00
Bicycling Western Australia	Event - free use of town hall and mobile toilets inkind and portion of cash \$2000	Unknown	\$5,000.00	Unknown	Unknown	Recommend approval.	\$5,000.00
		\$148,295.00	\$66,130.00	\$21,200.00	\$23,000.00	TOTAL 2013/2014 NON-RECURRENT CONTRIBUTIONS	\$13,016.00



YORK SHIRE COUNCIL SCHEDULE OF RECURRENT CONTRIBUTIONS 2013/2014

ORGANISATION	DESCRIPTION OF PROJECT	ANNUAL CONTRIBUTION
York Agricultural Society	Staging of the York Agricultural Show (Inc inkind support)	\$ 5,000
York District High School P & C Association	Hall Hire for Art Exhibition including setup and pack up. Use of Pavilion for committee/fundraising.	\$ 726
Avon Tourism Inc.	Regional area promotion and marketing for the Avon Valley. Council confirmed commitment for three financial years. Whilst Avon Tourism requested \$10,000 it is intended to utilise the \$8,000 in area promotion for York only.	\$ 2,000
York District High School	2013 Presentation Night - Book awards and Sashes \$1,500 and Hall Hire, setup and pack up \$682. National Tree Day \$500.	\$ 2,682
Nice n Easy Singing Group	Senior Citizens Appreciation Day \$1700 cash (Hold Money on their behalf) Inkind - Hall Hire and Set-up Donation \$616	\$ 2,316
York Society	Archives and Historical Research	\$ 750
York Society - Arts & Crafts	Use of Town Hall, Setup and Pack Up	\$ 5,346
York Society	New Residents Pack	\$ 600
York Society	Photographic Awards	\$ 500
Greenhills Progress Association	Improvements and maintenance of Hall	\$ 4,200
Motor Cycle Events	Event funding including inkind	\$ 2,500

ITEM 9.4.3
APPENDIX B



YORK SHIRE COUNCIL SCHEDULE OF RECURRENT CONTRIBUTIONS 2013/2014

ORGANISATION	DESCRIPTION OF PROJECT	ANNUAL CONTRIBUTION
Cycle Events	Event funding including inkind	\$ 2,500
Veteran Car Club	Event funding including inkind	\$ 2,500
	Australia Day Breakfast incl. labour	\$ 2,700
	Town Hall Usage Free Various Events (4 throughout year)	\$ 2,464
Recognition of Achievers	Various	\$ 2,000
York Youthcare	Chaplain at York District High School	\$ 3,000
York Children's Christmas Street Party	Christmas Street party and late night trading for event	\$ 4,000
York Racing	Promoting York Beverley Turf Club Meetings	\$ 1,000
Talbot Brook Environmental group	Travel reimbursement	\$ 500
Talbot Brook Community Group	Improvements and maintenance of Talbot Hall (holding in term deposit until there are enough funds)	\$ 4,200
York Senior's Mobility Group	Stay on Your Feet	\$ 1,250
York Telecentre	York Business Directory	\$ 1,200



YORK SHIRE COUNCIL
SCHEDULE OF RECURRENT CONTRIBUTIONS 2013/2014

ORGANISATION	DESCRIPTION OF PROJECT	ANNUAL CONTRIBUTION
York World Vision	Community usage of the Community Centre	\$ 297
Toy Library	Community usage of the Community Centre	\$ 297
Playgroup	Community usage of the Community Centre	\$ 297
Community Bus Hire for Companion Time Committee & Other Community Groups	Community Bus Hire for Seniors and Youth Outings	\$ 2,500
Total Recurrent Contributions 2013/2014		\$ 57,325