

SCHEDULE OF NON-RECURRENT FUNDING SUBMISSIONS 2014-15
SPORTING GROUPS

GL 113167 Sporting Club Sponsorships - Funding Pool \$10,000

Group	DESCRIPTION OF PROJECT	TOTAL PROJECT COST	REQUESTED AMOUNTED	Group Contribution	FUNDING FROM OTHER SOURCES	COMMENTS	RECOMMENDED CONTRIBUTION
York Bowling Club	Waive fees for lighting	Unknown	Unknown	Unknown	Unknown	In return maintain greens - to be considered in next years budget. The cost for lighting replacement is high and the only way to enable replacement is through putting 50% of the fees into a reserve. Council will still need to put municipal funds to this project when required. Club has been allocated money in this financial year.	\$0.00
York Bowling Club	Reticulation of the bowling greens	\$25,000.00	Unknown	Unknown	Unknown	Previous request by (1136871) Committee is that Council were only to assist with providing tanks and pump. Wanted to be included in DSR Grants, advised not a priority. Club has been allocated money in this financial year.	\$0.00
York Football Club	To supply and install chainmesh structure behind goals	\$15,550.90	Unknown	Unknown	Unknown	Similar to what is at the Hockey Grounds. Based on previous expenditure from other clubs, contribute towards two structures. Grand Final is being held in York this year and due to current location it would be beneficial to move the switch for the siren. The relocation of power will have a benefit to both the Football Club and Tennis Club. It was first considered appropriate that this would be another project, however the moving of the switch/power shall be considered as works in kind by the Clubs involved.	\$5,185.00
York Hockey Club	Players Bunkers	\$3,200.00	Unknown	Unknown	Unknown	Contribute to the package, but reimbursement shall only be paid in full once all works completed. Discussions are to be held after the agenda is distributed, however discussions have generally been held and the heaters and ceiling for the undercover area is not a priority and it may be worthwhile looking at security and fire extinguishers for the building.	\$1,070.00
York Hockey Club	Complete disabled ramp, security improvement - relocate CCTV, replace keys/locks, fire extinguishers, emergency plans and cover over power and repair railing.	Unknown	Unknown	Unknown	Unknown	Whilst works are being completed on the YRCC carpark the disabled ramp will be included into the carpark design. The costs associated with the ramp access are unknown at this time however all other works to be paid, total approx \$2,500.	\$2,500.00 (approx)
York Golf Club	Refurbishment of Captain's Room	\$8,000.00	\$2,000.00	\$4,000.00	\$2,000.00	Approve, this is one club that we could not re-locate into the Forrest Oval Recreation Precinct and the last lot of funding was provided in 2011/12.	\$2,000.00
		\$51,750.90	\$2,000.00	\$4,000.00	\$2,000.00	TOTAL 2014/2015 NON-RECURRENT CONTRIBUTIONS	\$10,775.00