

SHIRE OF YORK

**MINUTES OF THE ORDINARY
MEETING OF THE COUNCIL
HELD ON 20th OCTOBER, 2008
COMMENCING AT 3.05PM IN THE
SPORTS PAVILION, YORK**

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"To build on our history to create our future"

SHIRE OF YORK
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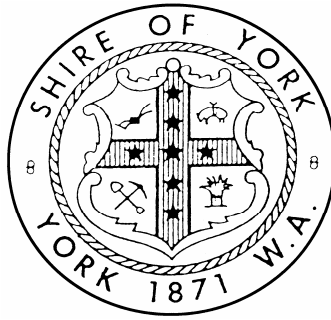
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RAY HOOPER
CHIEF EXECUTIVE OFFICER

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SHIRE OF YORK

THE ORDINARY MEETING OF THE COUNCIL HELD ON
MONDAY, OCTOBER 20, 2008, COMMENCING AT
3.05PM IN THE SPORTS PAVILION, YORK.

1. OPENING

- 1.1 Declaration of Opening
The Shire President, Cr Pat Hooper, declared the meeting open at 3.05pm.
- 1.2 Chief Executive Officer, Mr Ray Hooper, read the disclaimer
- 1.3 Announcement of Visitors
Cr Hooper welcomed Mr Ian Beresford-Peirce and Mr Colin Cable, members of the Talbot Brook Land Management Association, to the meeting.
- 1.4 Announcement of any Declared Financial Interests
Cr Fisher – Item 9.1.6 – Financial
Cr Lawrance – Item 9.1.8 – Proximity
Cr Randell – Item 9.1.2 – Financial

2. ATTENDANCE

- 2.1 Members
Cr Pat Hooper – Shire President, Cr Brian Lawrance – Deputy Shire President, Cr Tony Boyle, Cr Ashley Fisher, Cr Trevor Randell, Cr Tricia Walters
- 2.2 Staff
Ray Hooper – CEO, Graham Stanley – DCEO, David Lawn – Planner, Peter Stevens – EHO/BS, Tyhscha Cochrane – MATS, Julieanne Treloar - ESO
- 2.3 Apologies
Nil
- 2.4 Leave of Absence Previously Approved
Nil
- 2.5 Number of People in Gallery at Commencement of Meeting
14

3. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

- 3.1 Previous Public Questions Taken on Notice
Nil
- 3.2 Written Questions – Current Agenda
Nil

4. PUBLIC QUESTION TIME

Mr Keith Schekkerman

Question 1:

The North West Residential Outline Development Plan is awaiting completion. Could you please inform the meeting where this plan is up to – where is the rezoning process at?

D Lawn: Prepared documents satisfactory and now waiting for coloured maps. As soon as signed off it will be sent back to the Commission for final approval.

Question 2:

Is there a target date for completion of the drainage plan?

D Lawn: No date set at this time. The current model plan is not suitable to rural areas and we are hoping that an abbreviated plan will be provided by the Department of Planning and Infrastructure.

Question 3:

What is the state of play with the Developer's Contribution Plan? Have any figures been put on paper yet?

D Lawn: No. Contributions are dependant on subdivision plans and lot sizes. The Shire of York has engaged an engineer to assist with this.

R Hooper: Timeframes are dependant on DPI and will vary according to type and size of development. Delays have been extended with the change of government and the backlog in the minister's office.

Darlene Barratt

Question 1:

Did the Shire President receive my letter regarding the berating in the rates notice (Newsletter) and will I get a response?

P Hooper: There will be no reply as it did not mention your name in the article.

Question 2:

How many Councillors knew about it before print?

P Hooper: I wrote the article as the Shire President and there is no requirement for Councillors to see everything I write before printing.

Mrs Yvonne Dols

Question 1:

Would the Shire President or CEO state the reasons provided to the Minister for Local Government that resulted in Cr Fisher being permitted to vote on the changes to the Town Planning Scheme?

R Hooper: The letter explained that the Scheme Amendment affected 328 lots in York and therefore it was an interest in common. 2 Councillors had declared an interest in this item. Cr Randell's interest was upheld as an owner of property affected by the

amendment but Cr Fisher's interest was dismissed as he is not an owner of property affected by the Scheme Amendment.

Question 2:

Why has this item been listed as Absolute Majority for four meetings and now listed as a Simple Majority? I request that this information be recorded in the Shire of York minutes. I ask that my questions be recorded in the minutes in total.

R Hooper: A change to the Town Planning Act in 2005 removed the requirement for Scheme Amendments to be dealt with under an Absolute Majority.

5. APPLICATIONS FOR LEAVE OF ABSENCE

Nil

6. PETITIONS / PRESENTATIONS / DEPUTATIONS

Mr Ian Beresford- Peirce and Mr Colin Cable as representatives of the Talbot Brook Land Management Association, informed the meeting that the Association had received the Bush, Land and Waterways Award at the 2008 Western Australian Environment Awards presented by the Hon Donna Faragher MLC on the 11th October, 2008. They then presented the Shire President, Cr Pat Hooper, with the award and offered for the Shire to display it for the public in the shire office for a month.

7. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

7.1 Minutes of the Ordinary Meeting of Council held SEPTEMBER 22, 2008

Corrections

RESOLUTION

011008

Moved Cr Fisher Seconded Cr Boyle

“That the following correction be made to the minutes of the Ordinary Council Meeting held 22 September, 2008:

Item 9.1.10

1. Change reference to 5 to e

2. **By replacing Requirement 5** – *“The stabling, agistment and training of horses shall be in accordance with the Guidelines –Keeping of Horses - Equine Precinct Policy.”*

With –

“The stabling, agistment and training of horses shall be in accordance with the Environmental Guidelines for Horse Facilities and Activities - Water Quality Protection Guideline No 13 – December 2002. (Department of Water, Department of Environmental Protection and Department of Health).”

3. Change Submission 1 Recommendation from:

No	ADDRESS	COMMENTS	RECOMMENDATION
6	Submission 1	Object to the inclusion of Y26 and 27 into the Small Rural Holdings Zone.	Accepted. Recommend that Lots Y26 and Y27 be deleted from the Small Rural Holdings Zone.

To:

No	ADDRESS	COMMENTS	RECOMMENDATION
6	Submission 1	Object to the inclusion of Y26 and 27 into the Small Rural Holdings Zone.	Noted, not supported. Recommend that Lots Y26 and Y27 be included.

Carried (6/0)

Confirmation

**RESOLUTION
021008**

Moved Cr Boyle Seconded Cr Fisher

“That the minutes of the Ordinary Council Meeting held 22 September, 2008 as corrected above be confirmed as a correct record of proceedings.”

Carried (6/0)

8. ANNOUNCEMENTS BY PRESIDING MEMBER WITHOUT DISCUSSION

Thank you and congratulations to the students from Curtin University who were in York over the weekend of the 18th & 19th October assisting at the Residency Museum and the Jazz Festival.

Congratulation to the shire Community Recreation Officer, Paula Flinn, on the success of the Avon Pedometer Challenge. York won the town award and York Resident Mr Arnaud Courtin won the individual award.

Congratulations to York local Chance Bateman on being a member of the 2008 AFL Premiership team (Hawthorn) and for overcoming personal and physical challenges to be the first indigenous player to play over 100 games for Hawthorn. Also, his dreadlocks raised over \$4000 for a medical charity.

9. OFFICER'S REPORTS

9.1 Development Services

9. OFFICER'S REPORTS
9.1 DEVELOPMENT REPORTS
9.1.1 Amendment No 24 - Mt Matilda

When acting as a planning authority in accordance with the powers conferred by the Planning and Development Act 2005 and any relevant scheme, the Council of the Shire is entitled to make decisions based only on proper planning considerations.

FILE NO:	PS.TPS.19
COUNCIL DATE:	20 October 2008
REPORT DATE:	8 October 2008
LOCATION/ADDRESS:	Lots 4, 5, 6 & 7 Great Southern Highway, York
APPLICANT:	Greg Rowe and Assoc.
SENIOR OFFICER:	Ray Hooper, CEO
REPORTING OFFICER:	David Lawn, Planner
DISCLOSURE OF INTEREST:	Nil
APPENDICES:	Appendix A – Scheme Amendment 24 Appendix B - Schedule of Submissions
DOCUMENTS TABLED:	Planning Consultants Report and Rezoning

Summary:

Application for rezoning of Lots 4, 5, 6, and 7 Great Southern Highway.

Proposed development for Rural Residential Development (148 lots of minimum lot size of one hectare.

Background:

The lands subject to this application is depicted on the Local Planning Strategy as suitable for rural residential development.

The landowners have lodged this submission to Council for rezoning in order that development in accordance with the submitted concept plan.

Consultation:

The Council initiated the rezoning in February 2007. The Environmental Protection Authority granted approval to advertise in July 2008 and advertising commenced on 13th August 2008, for a period of 42 days.

At the closing date of 26th September 2008, four written submissions were received.

Direct consultation with MRWA was conducted by staff.

The rezoning concepts and designated land use was also widely advertised in the Local Planning Strategy process.

Statutory Environment:

The proposal is compliant with the Local Planning Strategy. Advertising and consultation was conducted in accordance with regulations.

Policy Implications:

Nil applicable.

Financial Implications:

All costs associated with the rezoning will be met by the proponent.

Strategic Implications:

Nil.

Voting Requirements:

Absolute Majority Required: **No**

Site Inspection:

Site Inspection Undertaken: **Yes**

Several site inspections were undertaken from early 2007 and at the close of the advertising period.

Triple Bottom Line Assessment:**Economic Implications:**

Additional rural residential lots will increase the population of York with subsequent employment opportunities for local services.

Developer contributions will apply to enhance the town's facilities.

Social Implications:

Additional population will increase the demand for community and cultural services.

The existing Right of Way, which provides access to the western and southern properties, requires attention so that guaranteed access by a dedicated road is provided if and when the ROW is extinguished. The proponent is to organise this with the affected landowners and provide Council with a written undertaking that appropriate access will be provided in perpetuity.

Environmental Implications:

Drainage problems need to be thoroughly addressed given the proximity to the Avon River. The existing watercourse on the southern side of the development property requires protection for the retention of remnant vegetation.

Care in the placement of building envelopes is essential due to the nature of the soil types and surface and sub-surface rock base and the capability of septic disposal systems to cater for an increase in discharge.

A Fire Management Plan is required to the satisfaction of FESA.

Comment:

The submission from the consultants is comprehensive in its background assessments leading to the preliminary concept layout of the estate.

The submissions from the government agencies and from the adjoining landowners raise some questions and further attention from the applicants before any subdivision proposal can be assessed by both the Council and WAPC.

For example, access design details from the property to the GSH are essential to ensure efficient and safe traffic movements. This includes the railway crossing. Main Roads WA and the Public Transport Authority need to be further consulted on these matters.

The use of the existing road reserve on the southern boundary is, in some sections, a water course with substantial remnant vegetation. Interference with these landform features is not acceptable and alternate road access to the southern lots is required.

The internal water course which traverses the site from west to east is required to be in either a reserve or incorporated into the lots giving reasonable setbacks to conserve the integrity of the creek line and the conservation of the remnant vegetation. The Drainage Management Plan, as requested by the Dept of Water, would include these matters.

The requirement, or otherwise, for land to accommodate a water supply header tank/booster pump station needs to be sorted out with the Water Corporation.

The submissions from adjoining land owners are acknowledged. The comments that the majority of the property is productive agricultural land is valid and that it contradicts the WAPC Policy 2.4 relating to the protection on such land from subdivision.

Nevertheless, the Local Planning Strategy has clearly depicted this land for rural residential development as adopted by Council and the Commission.

It is acceptable that the concept plan is a general or indicative proposal, and that modifications will emerge as detail designs are drawn, as discussed above.

This is a relatively large estate and is more than likely to be developed in stages and according to market demand.

OFFICER RECOMMENDATION

RESOLUTION

031008

Moved Cr Boyle Seconded Cr Lawrance

“That Council:

- 1) *Adopt with minor modifications Scheme Amendment No 24 to rezone Lots 4, 5, 6 and 7 Great Southern Highway, from General Agriculture to Rural Residential Zone, with notifications to the Western Australian Planning Commission of the additional requirements of the government authorities;***
- 2) *Adding to the Schedule of conditions “A Water Management Plan to the satisfaction of the Department of Water be prepared and implemented;***
- 3) *A revised Concept Plan be submitted reflecting the requirements of the relevant authorities including an acceptable access to the Great Southern Highway and the redesign of the access to the lots on the southern edge of the estate, and other matters as required by the Commission;***
- 4) *That the decision of Council be relayed to each of the government authorities and the private land holders; and***
- 5) *Authorise the affixing of the Shire of York seal.”***

Carried (6/0)

PLANNING AND DEVELOPMENT ACT 2005

RESOLUTION TO AMEND A TOWN PLANNING SCHEME

SHIRE OF YORK

TOWN PLANNING SCHEME NO.2

AMENDMENT NO. 24

Resolved that Council pursuant to Part 5 of the Planning and Development Act 2005 to amend Town Planning Scheme No.2 by:

1. Rezoning Lots 4, 5, 6 and 7 Gwambygine Estate from 'General Agriculture to 'Rural Residential' and 'Additional Use' 'Shop' and modifying the Scheme Maps accordingly.
2. Inserting additional provisions relating to land use and management.

DATED THIS _____ DAY OF _____, 2007

CHIEF EXECUTIVE OFFICER

PLANNING AND DEVELOPMENT ACT 2005

RESOLUTION DECIDING TO AMEND A TOWN PLANNING SCHEME

SHIRE OF YORK

TOWN PLANNING SCHEME NO.2 – AMENDMENT NO.24

The Shire of York under and by virtue of the powers conferred upon it by the Planning and Development Act, 2005, hereby amends the above Town Planning Scheme by:

1. Rezoning Lots 4, 5, 6 and 7 Gwambygne Estate from 'General Agriculture to 'Rural Residential' and 'Additional' Use 'Shop' and modifying the Scheme Maps accordingly.
2. Inserting the following provisions into Schedule 2:

Particulars of Land	Additional or Restricted Use
Lot 1 on Subdivision Guide Plan for Lots 4, 5, 6 and 7 Gwambygne Estate	The additional use subject to planning consent being granted by the Local Government may be a Shop.

3. Inserting the following provisions into Schedule 6:

<u>Particulars of Land</u>	<u>Requirements</u>
Lots 4, 5, 6 and 7 Great Southern Highway, Gwambygne	<p>1. Subdivision and Development Subdivision shall be generally in accordance with the Subdivision Guide Plan adopted by the Council.</p> <p>2. Water Supply Each dwelling shall be connected to Scheme Water. In addition each dwelling shall be connected to a rainwater tank of 20,000 litres capacity. Any lots not connectable to a reticulated water scheme will require a tank with a storage capacity of 120,000 litres minimum.</p> <p>3. Effluent Disposal Shall be connected to and Aerobic Treatment Unit (ATU) to the satisfaction of the Council and the Department of Health. A dwelling shall not be occupied without the prior approval of such a system.</p> <p>An on-site effluent disposal system shall not be located within any distances designated by the Health Department, Department of Water or Department of Conservation & Environment from any defined watercourse, dam catchment or areas subject to waterlogging. A greater separation may be required to account for soil conditions, slope drainage and vegetation.</p>

4. Buildings

All buildings shall be contained within the defined building envelope as depicted on the Subdivision Guide Plan.

Relocated buildings and sea containers are prohibited.

No buildings shall be constructed of highly reflective materials.

5. Land Uses

Permitted Uses

Single Dwelling (P)

Ancillary Accommodation (IP)

Home Business (AA)

Home Occupation (AA)

Industry – Cottage (AA)

Public Utility (AA)

Rural Pursuit

6. Crossovers

Each lot shall have a crossover to the public road to the specifications and location as approved by Council.

7. Battle-axe Access Legs

All access tracks in battle-axe lots shall be of a width no less than five metres and shall be sealed to the satisfaction of the Council.

8. Fencing

Fencing of each lot shall be constructed prior to the sale of the lot and such fencing shall be uniform throughout the estate.

Fencing may not be located on boundaries where these may have a detrimental effect on the environmental areas.

No fencing to be allowed within the buffer areas designated on the Subdivision Guide Plan.

9. Remnant Vegetation

No indigenous vegetation shall be removed from any lot except for:

To comply with the Bush Fires Act 1954;

As may be required to construct an approved development within the defined building envelope;

To gain adequate and safe access to an approved development;

Any tree that is dead, diseased or dying and which may present a hazard.

10. Keeping of Stock

The keeping of livestock and clearing of vegetation in the areas shown on the Subdivision Guide Plan as landscape buffer and vegetation protection area is not permitted without prior approval from the Local Government.

11. Fire Management Plans

The applicant shall provide a fire management plan for the subdivision demonstrating access by fire fighting vehicles, water supply and connection to any strategic firebreak.

12. Access to Great Southern Highway

No direct access to Great Southern Highway shall be permitted other than from a subdivisional road, as approved by Main Roads WA.

13. Vendor Responsibility

The Developer/Subdivider shall inform prospective purchasers of the lots, in writing, of the provisions of the Council's Town Planning Scheme relating to the development and management of the land.

Adoption Regulation 13(1)

Adopted by Resolution of the Council of the SHIRE OF YORK at the Ordinary Meeting of the Council held on the:

day of , 2008.

SHIRE PRESIDENT

CHIEF EXECUTIVE OFFICER

Final Approval

Adopted for Final Approval by Resolution of the SHIRE OF YORK at the Ordinary Meeting of Council held on the:

day of , 2008.

The Common Seal of the SHIRE OF YORK was hereunto affixed by authority of a resolution of the Council in the presence of:

SHIRE PRESIDENT

CHIEF EXECUTIVE OFFICER

Recommended/Submitted
for Final Approval

Delegated under S.16 of Planning & Development Act 2005

Date:

Final Approval Granted

MINISTER FOR PLANNING AND INFRASTRUCTURE

Date:

Submissions Schedule

Item 9.1.1 Appendix B

No	Address	Comment	Recommendation
1	Environmental Protection Authority	<p>Application assessed. Advice and recommendations:</p> <p>Building envelopes should be set back from the creek to a satisfactory distance;</p> <p>Remnant vegetation protection is prohibited without a permit; and that the vegetation is to be conserved and integrated into a vegetation protection area.</p>	<p>A regulatory minimum setback of 30 metres is required.</p> <p>The remnant vegetation is mainly on the existing road reserve/watercourse and this is not to be removed.</p>
2	Dept of Water	<p>Requests that the following incorporated into the decisions:</p> <p>Submission of a Water Management Strategy that reflects the level of risk to water resources.</p> <p>Reference to the Stormwater Manual for W.A. The Water management Plan needs to be approved by the Dept of Water.</p> <p>A minor portion of the land is affected by the predicted 100 year ARI. Filling is acceptable for building envelopes in accordance with the recommended levels as prescribed by the Avon River Flood Study</p> <p>A minimum habitable floor level of 178.5 m AHD is required.</p>	<p>The proponent is to be instructed to carry out a Water Management Strategy and gain Dept of Water approval prior to Council supporting any application of subdivision.</p> <p>Building envelopes to be examined at the detail design stage of the application for approval to ensure all structures are clear of the flood risk.</p>
3	Water Corporation	<p>No objections.</p> <p>Recommended that the development be connected to the scheme water supply.</p> <p>There is no capacity for the existing system to service this development.</p> <p>Services should be provided by a dedicated main from the York East Tank - also to serve the Balladong and Daliak developments.</p> <p>Current limit of service is to 220 metres AHD and higher levels of development will require a booster pump station and routes for rising and distributor mains.</p>	<p>The consultants/proponents shall consult with the Water Corporation as to the provision of scheme water and potential for shared funding of the infrastructure and headworks contributions.</p>

4	Public Transport Authority	No objections.	<p>With regard to the comments from PTA and Main Roads WA, personal consultations have raised the issue of access to the GSH at a position allowing safe sight distances for emerging traffic onto the highway.</p> <p>Also the crossing of the railway line requires appropriate design criteria to ensure safety measures are applied. These matters need to be verified by further consultation with these authorities</p>
5	Main Roads WA	No comments at this time.	Noted.
6	Adjoining landowner	<p>Concerns over the proposal:</p> <p>Already large areas around York that remain undeveloped have been subdivided - there is an apparent glut of such properties;</p> <p>The property is located seven kilometres from the town in the middle of agricultural land and is not appropriate;</p> <p>Large number of small lots. Little concern over the creek line and no attention to open space for recreation;</p> <p>Potential adverse impact on agricultural practice by incumbent problems – fire risk, feral animals and trespass;</p> <p>Access to property needs to be addressed. Currently access to western and southern properties is by a right of way.</p> <p>There appears to be no road connection to the GSH on the plan of development in the report book.</p>	<p>This area is depicted on the Local Planning Strategy for rural residential development.</p> <p>Noted, defined and included in the adopted Local Planning Strategy.</p> <p>The watercourse and remnant vegetation are to be protected (see comments from Dept of Water and EPA;</p> <p>Noted that adverse affects such as fire, pests, vermin weeds etc, can be incompatible with agricultural land.</p> <p>A dedicated fire management plan is required to be submitted as part of the development proposals.</p> <p>Access is to be guaranteed by the developer if the ROW demises. This is achievable by a designated road reserve and formed carriageway. Consent by all parties to the extinction of the ROW is needed.</p> <p>Any road connection shall be to the satisfaction of the Council and MRWA.</p>
7	Heritage Council of WA	No comments to make at this stage.	Acknowledged.

9. OFFICER'S REPORTS

9.1 DEVELOPMENT REPORTS

9.1.2 Scheme Amendment No 35 – Flood Fringe Development

When acting as a planning authority in accordance with the powers conferred by the Planning and Development Act 2005 and any relevant scheme, the Council of the Shire is entitled to make decisions based only on proper planning considerations.

FILE NO:	PS.TPS. 30
COUNCIL DATE:	20 October 2008
REPORT DATE:	7 October 2008
LOCATION/ADDRESS:	Whole of Townsite
APPLICANT:	Shire of York
SENIOR OFFICER:	Ray Hooper, CEO
REPORTING OFFICER:	David Lawn, Planner
DISCLOSURE OF INTEREST:	Cr Randell
APPENDICES:	Appendix A – Scheme Amendment Appendix B – Schedule of Submissions
DOCUMENTS TABLED:	Nil

Ministerial approval granted for Councillor Fisher to vote on this item.

Summary:

Resubmission to Council following deferral at the August Meeting of Council.

This Scheme Amendment was initiated by Council in response to information from the Department of Water regarding Flood Levels and Flood Fringe levels in the York Townsite.

Background:

This Amendment was initiated by Council in April, 2008.

The current scheme provisions are deemed to be inadequate to manage development, which may be vulnerable to inundation in times of extreme rises in river levels, the latest floodplain predictions and in the context of increasing knowledge and liability.

The mapping from the recent review of flood levels by the Dept. of Water, are consistent with that previously determined and shown on the Local Planning Strategy mapping but includes flood level predications for 10 and 25 year Average Recurrent Intervals) ARIs.

From the advertising of the proposed amendment, several submissions were received as well as opinions from the LGIS Insurance Broking and legal advice from McLeods Barristers and Solicitors, as requested by Council.

The salient points from legal and insurers advice are:

- a) The advice from the Waters and Rivers Commission (Dept of Water) *is assumed to be setting the "standard prescribed by the Scheme."* This is by default as there is no other interpretation. The Dept. of Water, despite being a statutory agency, only provides technical advice and does not accept any responsibility.
- b) In this respect the responsibility falls to the Shire Council as a duty of care issue now that there is expert knowledge of the vulnerability of development within a flood prone area.

- c) A Notification (instrument on land Titles as with a caveat) by the Council to the effect that a proposed development may be adversely affected is not sufficient to obviate liability against claims of negligence.
- d) On one hand there may be certain reasons why the Shire may want to waive its duty of care including amenity and hardship on developers even though it (the Shire) has knowledge of the potential risks. Another factor is that a person may wish to assume the risk of owning or living in developments within the flood fringe.
- e) On the other hand the possibility of a 100 year flood is clearly a foreseeable risk. The Shire, by imposing a minimum floor level as recommended by expert authority, would reduce the risk of flooding and damage by strict adherence to the advice given.
- f) The legal advice however noted that by Notification, as a description on title, *may* reduce the risk of liability due to no precedence being available.
- g) Insurance advice is there is qualified protection if the section 70A Notification process is utilised and if the Shire was deemed negligent in relation to duty of care.
- h) The Shire is to ensure as far as reasonably practicable that it has taken all reasonable precautions to prevent personal injury and damage to property and comply with all statutory obligations imposed by any public authority for the safety of persons or property.

Consultation:

Amendment No 35 has been advertised and five responses were received from government agencies. None have objections to the amendment but advise caution.

Two responses from private individuals were received.

A schedule of the submissions is attached.

Statutory Environment:

In accordance with the set procedures the draft amendment was referred to the Environmental Protection Authority for assessment and consent to advertise.

The Environmental Protection Authority granted approval for advertising on 3 June, 2008, and the advertisement appeared in the Avon Valley Advocate with a closing date for comment on 25th July, 2008. The Amendment was deemed Not Assessed.

Council is aware of the impact on properties within the flood fringe area, and regardless of the zoning under the Scheme, there is a duty of care implied in assessing any development applications. Unless satisfactory mitigating measures are proposed and validated to prevent inundation development must be refused where the levels detailed in the Scheme Amendment are not achievable.

Policy Implications:

Compatible with Council's Policy on Heritage Precincts and Places.

Financial Implications:

Council carried the costs for the amendment, as it impacts on numerous townsite lots.

If no measures were taken to lessen the impact of an action in law by an agreement and/or statutory control there may be the risk of a legal action against the Shire in the event of a damages claim by virtue of negligence.

At the same time certain landowners within the flood fringe area are disadvantaged by either onerous restriction on the use of their land or at worst the prevention of any form of development.

This cannot be avoided as the creation of those lots preceded the later information of flood risk. To rezone affected zoned land to a public purpose or reservation would automatically attract claims for compensation. Outright purchase of land would also place an impossible financial burden on the Shire. Both actions are not feasible and could not be effected without government assistance. This is unlikely to be forthcoming given the number of townsites on the river and the large areas of land involved.

Voting Requirements:

Absolute Majority Required: **No**

Site Inspection:

Site Inspection Undertaken: **Yes**

Site inspections have been undertaken prior to and during the course of the advertising period.

Triple bottom Line Assessment:**Economic Implications:**

A significant number of lots in the York townsite are affected by the flood plain and flood fringe levels identified years after freehold titles were issued and lots purchased. The amendment allows some level of development not currently achievable.

The Shire may be open to claims for damages in the event of a major flood event however this would be no different to any other town in Australia or the world where development has occurred on river or sea frontage. There are already numerous buildings and structures in the specified flood plain and flood fringe.

Social Implications:

Care is required to ensure all appropriate measures are taken by referral to expert agencies before any Planning Approval is granted to protect human life and property – conditional or otherwise.

Environmental Implications:

The thrust of the amendment is to protect properties and buildings as well as the impacts on river flows. Impediments to water flows are important so is the management of erosion, and preventing nutrients and debris from entering the riverine system.

Comment:

The intent and operation of this amendment is to ensure occupants of properties within the flood fringe area (100 Year ARI) are protected and the riverine system is not impeded in its natural flow regime.

The flood levels have remained virtually unchanged since the WAPC and the Dept of Water included the latest information into the Local Planning Strategy. This information only validates what has already been experienced in the past using data from historical records and interpreted by the Department of Water formerly the Waters and Rivers Commission.

The more recent information can provide floor level recommendations adjacent to a lineal estimate of flood heights along the river for the 10, 25 and 100 year ARI's. This information will be available to the Shire in the next few months.

The lots within the flood fringe were created in the past without the knowledge of recent studies which reveal vulnerability to damage by stormwater and rising river levels. Nothing can be done to obviate this fact.

There may very well be the perception that Council is trying to raise the level of a flooding river. This is totally without reason and is not so. It is simply acknowledging what is happening in nature using predictable estimates of what might happen from past events.

Some properties are definitely affected restricting development potential. This may impact on land values; however, in some cases the remedies can be made by fill or by using land for non habitable purposes. Other properties have no potential at all being restricted by location and excessive fill requirements to raise ground levels above the forecast flood levels.

The reason why Council elected to make allowances in some areas of the town is to preserve the historic streetscape to be sympathetic and compatible with existing developments. The fill required in some part of main-street would place the floor levels absurdly above the footpath (over 1.5 metres). This would severely detract from the ambience of the historic streetscape.

The Heritage Council's concerns are aimed at the heritage places that already exist. There is no intention to change any floor levels in existing buildings.

An assertion that fill on lots within the flood fringe to allow development may alter the river flows or cause increased adverse affects on other properties is reasonable but largely without evidence. It is reasonable to assume that some increase in flood levels may occur but this is unqualified and it is anticipated to be minimal across the water flow surface in a flood event.

The small number of areas filled would be so insignificant in comparison with the volume of water in the riverine system as be to negligible. If a major flood was to occur in conjunction with a storm event within the town, it would be difficult to asses the impact of flooding anywhere in the town.

The data provided by government agencies on flood levels and flow prediction is advisory, as the Department of Water does not accept any statutory responsibility for compliance, as this would expose the government to compensation claims. At present this liability is passed onto the local government as the decision making authority.

Conclusions

Neither the recommendations from the submissions (govt. agencies) or the legal advice have mentioned mitigation against flooding. Some properties may be rendered free from risk if measures like the imposition of fill to the recommended floor levels, embankments, or other mechanisms to prevent flooding were implemented.

In the event of another major flood it would be difficult to determine what frequency would be applied. The next flood could be anywhere between the 25 year ARI and well over the 100 Year forecast. As each flood happens the statistical ratio will have to be re-adjusted to reflect future predictions, particularly with climate change and the reckoning that unusual heavy storms are likely to materialise causing flash flooding.

The matter of liability is one of serious concern and is not to be dismissed lightly if at all, however the questions have to be answered:

Is it acceptable to reduce floor levels to maintain the character of an historic townscape?

Is it reasonable for the individual landowners, the Shire and the community to accept the potential risks?

Is it reasonable that affected landowners of legally constituted lots be prevented from developing their land or face special conditions that would significantly increase the costs of making the land useable?

The significant issue is the RISK factor. The imposition of special development conditions and use of buildings or improvements may lessen the impact especially if a building had a floor level below that recommended for occupancy but could be used for a purpose which would allow for speedy removal of furniture, vehicles and other moveable objects as well as ensuring that service components (power outlets, ducting and the like) are all installed above the flood limit.

The existing Scheme provisions do not take into account the fact that areas of some of the lots in the flood fringe are beyond the 100 year level but the river flood level is used as the floor level standard. Use of existing land levels not affected by flooding should be an alternative level.

There is no all-encompassing solution to this situation. No test case has been heard in this State to set a precedent although there are cases from other states which may assist legal opinion.

York, like the other townsites on the Avon River has been historically established and experienced several floods and recovered from them without too much fuss. However, in recent time litigation is more prevalent and there results the need for more caution in decision making by responsible authorities.

From the submissions made to the Shire and the legal advice some modifications to the wording of the proposed Amendment are advised. These are included in the recommendations below.

Cr Randell declared a Financial Interest in this item and left the meeting at 3.31pm.

OFFICER RECOMMENDATION

RESOLUTION

041008

Moved: Cr Boyle

Seconded: Cr Lawrance

“That Council adopt with minor modifications Amendment No 35, relating to the flood levels with the changes to the provisions of Clause 5.4 of Town Planing Scheme No 2 subject to the following modifications:

Modifying sub-clauses a, b, d and f to read “Clause 5.4 - Avon River Flood Floodplain”

- (a) Proposed development that is located within the flood plain (i.e.) filling, building, or any land improvements and is considered obstructive to major river flooding as determined by Department of Water and the local government and shall not be permitted.***
- (b) For land within the designated Flood Fringe development applications shall require planning consent in addition to a building licence including a single house and such applications shall be made in accordance with the provisions of the Scheme.***
- (c) In determining an application for planning consent the local government shall consult with the Department of Water to prescribe the minimum floor level of any proposed structure or development.***
- (d) Any application for development or land use shall require a Notification 70A of the Land Administration Act 1997 (as amended), or a similar legal instrument, to be placed on title of the land to the effect that the land is subject to inundation during a flood event and the requirement to enter into an agreement indemnifying the Council.***
- (e) Where part of a lot is outside the designated flood fringe the existing ground level at any point outside the designated flood fringe shall be the control level for determination of finished floor levels in any building.***

Note: Where this condition can not be met, discretionary powers are provided for in Condition (g).

- (f) Any habitable building to be located within the flood fringe boundary shall have a minimum floor level of 500mm above the adjacent 100 year ARI flood level, as determined from time to time by the relevant government department.***

Note: This is not a retrospective condition for existing structures or development.

Note: Where this condition can not be met, discretionary powers are provided for in Condition (g).

- (g) At the local government’s discretion, where proposed non-habitable development is in the flood fringe, but within a designated heritage streetscape***

area, a minimum floor level of 300mm above the centre of the road fronting the property may be approved.

Note: At the development approval and building licence stage consideration may be given to determining the levels of fittings/articles that are not easily removable within the time limits of a flood warning. Consideration will also be give to service ducting, electrical outlets and the like.

(h) The erection of a fence within the floodway is permitted providing it is of a non-obstructive nature to flood flows, such as post and rail fencing so that it does not alter the direction of natural water flows nor retain surface water that may affect adjoining properties.

Advice Note:

The modifications are deemed minor, as none of them conflict or contradict any of the content of those submissions set a process of assessment.”

Carried (4/1)

Cr’s Fisher and Boyle asked that their vote for this motion be recorded.

Cr Walters asked that her vote against this motion be recorded.

Cr Randell returned to the meeting at 3.49pm.



SHIRE OF YORK

TOWN PLANNING SCHEME NO 2

AMENDMENT NO 35

SHIRE OF YORK
PLANNING AND DEVELOPMENT ACT 2005
SHIRE OF YORK
TOWN PLANNING SCHEME NO. 2 - AMENDMENT NO. 35

Resolved that the Council, in pursuance of the Planning and Development Act, 2005 amend the Town Planning Scheme by:

Amending the Scheme Text by replacing Clause 5.4 with new provisions for development on or adjacent to the Avon River floodplain in the York.

That Council adopt with minor modifications Amendment No 35, relating to the flood levels with the changes to the provisions of Clause 5.4 of Town Planning Scheme No 2 subject to the following modifications:

Modifying sub-clauses a, b, d and f to read "Clause 5.4 - Avon River Flood Floodplain"

- (a) Proposed development that is located within the flood plain (i.e.) filling, building, or any land improvements and is considered obstructive to major river flooding as determined by Department of Water and the local government and shall not be permitted.***
- (b) For land within the designated Flood Fringe development applications shall require planning consent in addition to a building licence including a single house and such applications shall be made in accordance with the provisions of the Scheme.***
- (c) In determining an application for planning consent the local government shall consult with the Department of Water to prescribe the minimum floor level of any proposed structure or development.***
- (d) Any application for development or land use shall require a Notification 70A of the Land Administration Act 1997 (as amended), or a similar legal instrument, to be placed on title of the land to the effect that the land is subject to inundation during a flood event and the requirement to enter into an agreement indemnifying the Council.***
- (e) Where part of a lot is outside the designated flood fringe the existing ground level at any point outside the designated flood fringe shall be the control level for determination of finished floor levels in any building.***

Note: Where this condition can not be met, discretionary powers are provided for in Condition (g).

- (f) Any habitable building to be located within the flood fringe boundary shall have a minimum floor level of 500mm above the adjacent 100 year ARI flood level, as determined from time to time by the relevant government department.***

Note: This is not a retrospective condition for existing structures or development.

Note: Where this condition can not be met, discretionary powers are provided for in Condition (g).

- (g) At the local government's discretion, where proposed non-habitable development is in the flood fringe, but within a designated heritage streetscape area, a minimum floor level of 300mm above the centre of the road fronting the property may be approved.***

Note: At the development approval and building licence stage consideration may be given to determining the levels of fittings/articles that are not easily removable within the time limits of a flood warning. Consideration will also be give to service ducting, electrical outlets and the like.

- (h) The erection of a fence within the floodway is permitted providing it is of a non-obstructive nature to flood flows, such as post and rail fencing so that it does not alter the direction of natural water flows nor retain surface water that may affect adjoining properties.***

Dated this _____ day of _____ 2008

CHIEF EXECUTIVE OFFICER

SCHEME AMENDMENT REPORT

1. **LOCAL AUTHORITY** : SHIRE OF YORK
2. **DESCRIPTION OF TOWN PLANNING SCHEME** : TOWN PLANNING SCHEME NO. 2
3. **TYPE OF SCHEME** : DISTRICT ZONING SCHEME
4. **SERIAL NUMBER OF AMENDMENT** : 35

REPORT

Background

The current text for Clause 5.4 - Avon River Flood Fringe reads as follows:

“Notwithstanding anything elsewhere appearing in the Scheme development of land identified in the Avon River Flood Study adopted by the Waters and Rivers Commission as within the extent of 100–year flood fringe shall be subject to the following:

- (a) *In addition to a building licence, the local government’s planning consent is required for all development including a single house and such application shall be made in accordance with the provisions of the scheme.*
- (b) *In determining an application for planning consent the local government shall consult with the Department of Water.*
- (c) *Development which includes a building or structure shall not be permitted unless in accordance with recommendations of Waters and Rivers Commission”*

As part of the 1994 Avon River Flood Study through York the Department of Water (formerly Water and Rivers Commission) produced 100 year floodplain mapping and developed a floodplain development strategy for the York Area.

The floodplain development strategy is based on two guiding principles, namely:

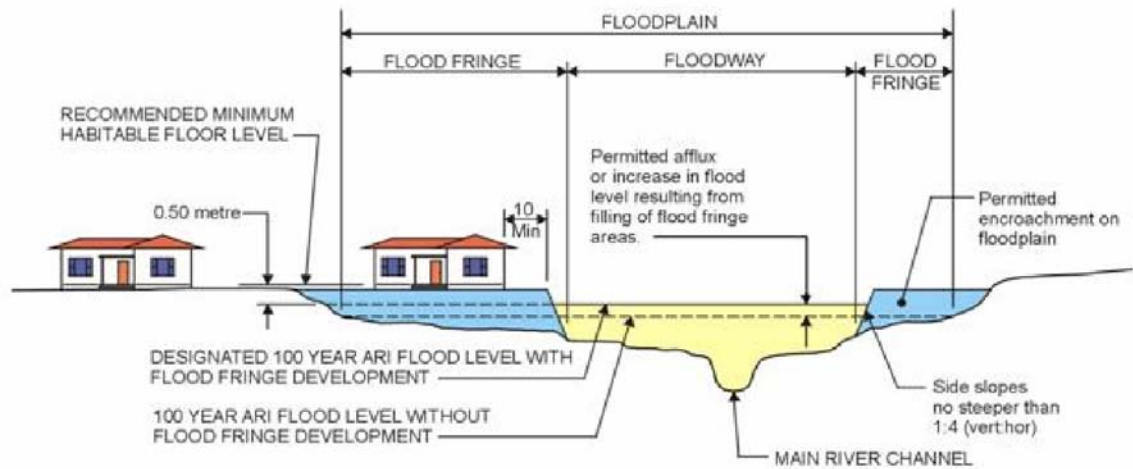
The proposed development has adequate protection from 100 year ARI flooding; and

Proposed development does not detrimentally impact on the existing 100 year ARI flooding regime of the general area.

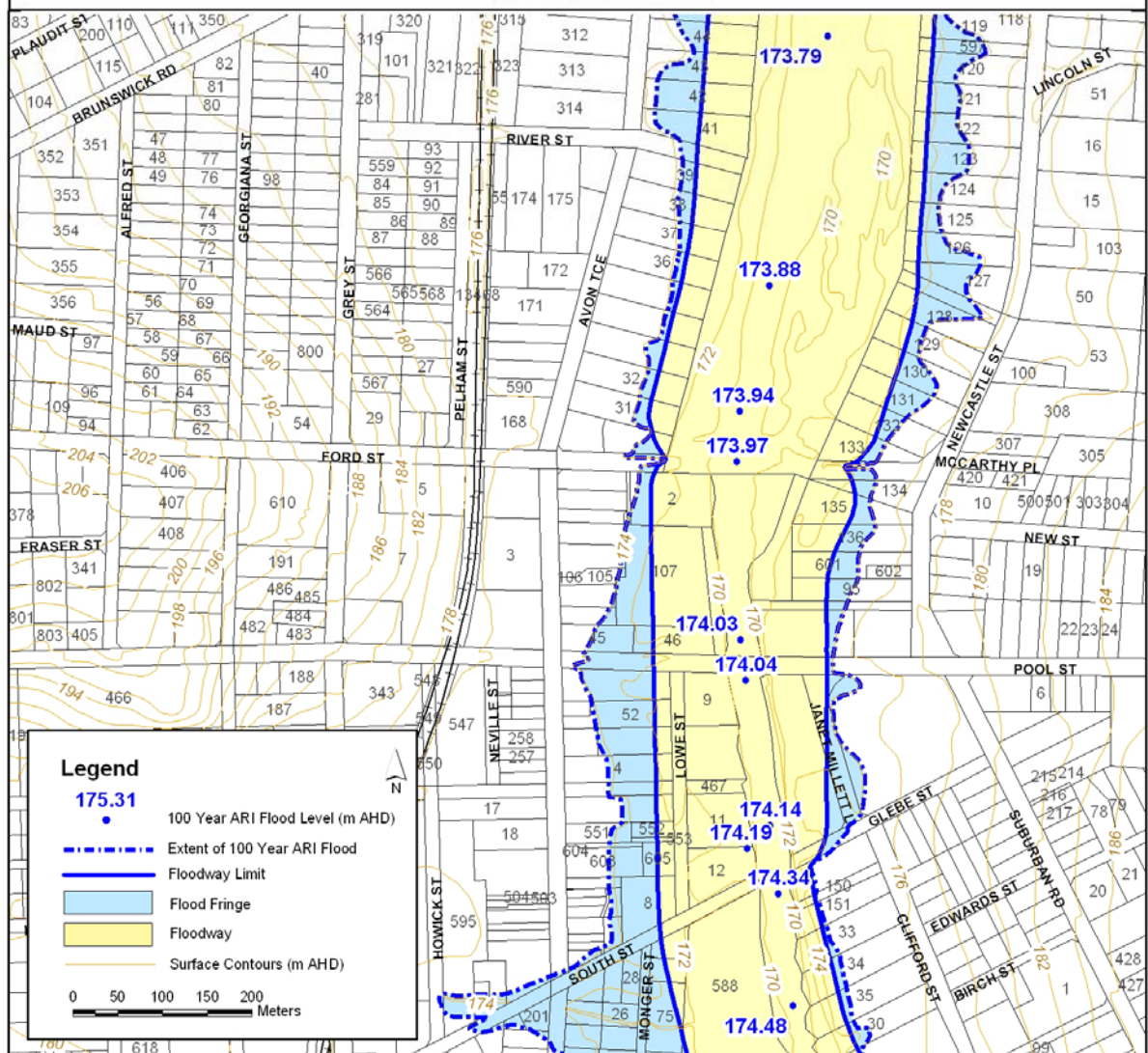
The 100 year ARI floodplain mapping shows the extent and level of flooding in a 100 ARI event. The 100 year ARI is delineated into flood fringe and floodway areas Attachment) where:

- (i) Proposed development (i.e. filling, building, etc.) that is located outside of the floodway is considered acceptable with respect to major flooding. However, a minimum habitable floor level of 0.50 metre above the adjacent 100year ARI flood level is recommended to ensure adequate flood protection.

FLOODPLAIN DEVELOPMENT STRATEGY



(SCALE: DIAGRAMMATIC)



- (ii) Proposed development (i.e.) filling, building, etc.) that is within the floodway is considered obstructive to major flows is not acceptable as it would increase flood levels upstream. No new buildings are acceptable in the floodway

More recent discussions with the Department of Water and the Department for Planning and Infrastructure suggests that it may be permissible for non-habitable buildings to occur within the flood fringe with floor levels lower than recommended in the Department of Water's floodplain development strategy.

A habitable building or parts of a habitable building are defined in the Building Code of Australia. Advice from the Shire's Health and Building Officer will assist in determining the Class of a proposed building.

Non-habitable buildings and land uses may be permitted such as for commercial benefit (such as showrooms, non-perishable goods and storage) car parking, open air displays and the like. Buildings for commercial use shall be such that goods and equipment can be moveable at relatively short notice.

Buildings may be permitted where the upper level of a building, above the 100 year Flood Level, may be used for human occupation whilst the lower levels, below the 100 year ARI flood level may be used for non-habitable purposes.

Minimum floor levels regarding any proposed building are to be based on the 100 year ARI flood levels shown on Department of Waters plans BD04-3-1, BD04-3-2 and BD 04 -3-3. These plans are available for inspection at the Shire Office and the Department of Water.

Part of any development approval by the local authority shall require an instrument to be placed on the title of the lot to the effect that the building or part of the building and appurtenant areas are liable to inundation in major river flooding.

The details of level of the floor regarding any proposed building are to be based upon the predicted flood levels as depicted on Department of Water Mapping Plans BD04-, 3-1 and BD04-2, or replacements, and are available for inspection at the Shire Office and the Department of Water.

Heritage Places of Value

Strict interpretation of the Department of Water's recommended floor levels for development in the flood fringe has a significant impact on the streetscape of Western Australia's oldest inland town.

For these reasons, the local government desires discretion to consider to approve lower floor levels in the flood fringe to maintain the aspects of the town's heritage values in relation to the streetscape in heritage precincts and places of heritage significance.

The Shire of York Council, under and by virtue of the powers conferred upon it in that behalf by the Planning and Development Act 2005, hereby amends the above Town Planning Scheme by:

That Council adopt with minor modifications Amendment No 35, relating to the flood levels with the changes to the provisions of Clause 5.4 of Town Planning Scheme No 2 subject to the following modifications:

Modifying sub-clauses a, b, d and f to read "Clause 5.4 - Avon River Flood Floodplain"

- (a) Proposed development that is located within the flood plain (i.e.) filling, building, or any land improvements and is considered obstructive to major river flooding as determined by Department of Water and the local government and shall not be permitted.***
- (b) For land within the designated Flood Fringe development applications shall require planning consent in addition to a building licence including a single house and such applications shall be made in accordance with the provisions of the Scheme.***
- (c) In determining an application for planning consent the local government shall consult with the Department of Water to prescribe the minimum floor level of any proposed structure or development.***
- (d) Any application for development or land use shall require a Notification 70A of the Land Administration Act 1997 (as amended), or a similar legal instrument, to be placed on title of the land to the effect that the land is subject to inundation during a flood event and the requirement to enter into an agreement indemnifying the Council.***
- (e) Where part of a lot is outside the designated flood fringe the existing ground level at any point outside the designated flood fringe shall be the control level for determination of finished floor levels in any building.***

Note: Where this condition can not be met, discretionary powers are provided for in Condition (g).

- (f) Any habitable building to be located within the flood fringe boundary shall have a minimum floor level of 500mm above the adjacent 100 year ARI flood level, as determined from time to time by the relevant government department.***

Note: This is not a retrospective condition for existing structures or development.

Note: Where this condition can not be met, discretionary powers are provided for in Condition (g).

- (g) At the local government's discretion, where proposed non-habitable development is in the flood fringe, but within a designated heritage streetscape area, a minimum floor level of 300mm above the centre of the road fronting the property may be approved.***

Note: At the development approval and building licence stage consideration may be given to determining the levels of fittings/articles that are not easily

removable within the time limits of a flood warning. Consideration will also be give to service ducting, electrical outlets and the like.

- (h) The erection of a fence within the floodway is permitted providing it is of a non-obstructive nature to flood flows, such as post and rail fencing so that it does not alter the direction of natural water flows nor retain surface water that may affect adjoining properties.***

RESOLUTION TO AMEND SCHEME

Adopted by resolution of the Council of the Shire of York at the Ordinary Meeting of the Council held on theday of.....2008

CHIEF EXECUTIVE OFFICER

SHIRE PRESIDENT

RESOLUTION TO ADOPT AMENDMENT TO SCHEME

Adopted by resolution of the Council of the Shire of York at the Ordinary Meeting of the Council held on the day of

- (a) that the amendment to the Scheme be adopted with or without modification;
- (b) that it does not wish to proceed with the amendment to the Scheme,
(*delete whichever is not applicable*)

The Common Seal of the Shire of York was hereunto affixed
by authority of a resolution of the Council in the presence of:

CHIEF EXECUTIVE OFFICER

SHIRE PRESIDENT
Recommended/Submitted for Final Approval

DELEGATED UNDER
s. 16 OF THE PD ACT 2005

Date: _____

Final Approval Granted

MINISTER FOR PLANNING &
INFRASTRUCTURE
Date: _____

Schedule of Submissions – Town Planning Scheme Amendment No 35				
No	Agency	Comment	Council Response	WAPC Response
1	Minister for Water Resources – John Kobelke	No objection but advises Council to consult further with the Dept of Water about development issues.	Acknowledged. Council to maintain consultancy with Dept of Water on all developments. Council is to refer all developments within the flood fringe area to the Dept of Water.	
2	Department of Water	As co-authors of the Amending documents the Dept of Water has no stated objection, but requires consultation all development proposals.	As above.	
3	Main Roads WA	No objection. Requests continual referral where interests of MRWA is concerned.	Acknowledged. Any application affecting major roads is automatically referred to MRWA	
4	Heritage Council of WA	<p>Provision of list of heritage places within the flood fringe area.</p> <p>Unclear as to effect on existing buildings of heritage status.</p> <p>Recommend that an additional clause in 5.4 to read; <i>“ All places within the flood floodplain that have been entered into the State Register of Heritage Places be exempted from the required minimum floor level of 0.50 metre above the adjacent 100 year ARI flood level. “</i></p> <p>Note that all works required to be carried out on the above places (Heritage Listings) due to the amendment need to be referred to the Heritage Council.</p>	<p>There is no effect on existing buildings.</p> <p>New buildings may be granted a lesser floor level in a heritage precinct if the streetscape is compromised by excessive fill.</p> <p>Not necessary. Existing buildings and places will not be affected.</p> <p>This already is included in the Scheme and Council Policies</p>	

5	Avon Valley Environmental Society Inc	<p>Generally supported except Clause 5.4 (f) which takes the authority to allow buildings in the floodplain in contradiction of the thrust of the remainder of Clause 5.4</p> <p>Appears contrary to advice by Dept of Water that all buildings are to be at 0.50 metres above the 100 year ARI.</p> <p>Other points:</p> <ul style="list-style-type: none"> a) contrary to current expert advice. b) Informal legal advice the Shire is not free from liability. c) No indemnity even if there was a caveat or other instrument. d) Huge burden on the Shire if liability is proven. e) Management and avoidance of risk is a prime responsibility of the Shire. f) A building may alter the flow of the flood to the extent that other properties could be damaged. g) Perception of advocating further construction of the building that is currently creating a furore amongst ratepayers of York. h) Perception of inflaming relations between ratepayers and the Council. 	<p>Clause 5.4 (f) relates to the impact on the in heritage areas. Streetscape.</p> <p>In any such case the Councils is duty bound to consult with the Heritage Council of WA and the Dept of Water for advice before granting planning consent.</p> <p>The amendment was prepared in conjunction with the Dept of Water. and edited by the Dept of Water.</p> <p>Noted.</p> <p>Noted, not proven, subject to further investigation. Not sustained.</p> <p>Noted.</p> <p>Noted, numerous existing buildings and development within the floodplain and the floodfringe. Not relevant to the amendment.</p> <p>Not relevant to the amendment.</p>	
6	Environmental Protection Authority	<p>Not assessed.</p> <p>Advice given reference to determining foreshore reserves.</p>	Noted.	

7	Landowner within the Scheme Amendment Area.	Object to restrictions on development. Council collecting rates on land that cannot be fully used.	These restrictions are caused by natural forces and were imposed into the Scheme, as recommendations by Government Agencies.	
8	York Resident	The reduction of 0.5m above the 100 year flood level to 0.3m above the road centreline will financially benefit land owners and reduce building costs.	This initiative was intended to permit development on lots within the floodfringe area without compromising the streetscape with significantly elevated fill and floor levels.	

9. OFFICER'S REPORTS

9.1 DEVELOPMENT REPORTS

9.1.3 NW Residential Precinct (ODP Minor Modification)

When acting as a planning authority in accordance with the powers conferred by the Planning and Development Act 2005 and any relevant scheme, the Council of the Shire is entitled to make decisions based only on proper planning considerations.

FILE NO:	PS.TPS.17
COUNCIL DATE:	20 October 2008
REPORT DATE:	8 October 2008
LOCATION/ADDRESS:	Lots 53, 54, 55 and 56 NW Residential Precinct
APPLICANT:	Shire of York
SENIOR OFFICER:	R Hooper, CEO
REPORTING OFFICER:	David Lawn, Planner
DISCLOSURE OF INTEREST:	Nil
APPENDICES:	Appendix A - Schedule of Submissions Appendix B - Map
DOCUMENTS TABLED:	Nil

Summary:

Proposed modification to road layout for 53, 54, 55 and 56, as request by a landowner to avoid removal of an existing outbuilding in the application for subdivision.

Background:

The Outline Development Plan for this Precinct was prepared in association with the Department of Planning and Infrastructure in accordance with the Local Planning Strategy.

One of the principles is that future roads to facilitate subdivision be located on common boundaries to allow for equitable cost sharing between developers.

The ODP is a guide to how to manage subdivisions taking into account traffic movement, land drainage and make the best use of existing services.

To avoid the necessity to remove an existing outbuilding the proponent offered an alternate plan maintaining the equity but avoid the building and existing trees.

Consultation:

All four landowners affected by the proposition were consulted. Two responses were received – one from the proponent again supporting the revision and another from an affected landowner vehemently opposed to it, expressing a desire to retain the lots as they are now for rural living environment and with no intention to subdivide.

The correspondence by both parties have been circulated to Councillors.

Statutory Environment:

The present phase of planning is that neither the Outline Development Plan nor the Scheme Amendment which facilitates subdivision and development has reached final approval from the Western Australian Planning Commission.

Financial Implications:

Nil to Council.

Voting Requirements:

Absolute Majority Required: **No**

Site Inspection:

Site Inspection Undertaken:

Several site inspections have been carried out during the preparation of the Outline Development Plan, Scheme Amendment and this proposal.

Triple bottom Line Assessment:

Economic Implications:

The proposition retains the equity of development cost to the land developers.

Social Implications:

Additional residential lots could be created for development and residential occupation.

Environmental Implications:

Part of the ODP is that the existing watercourse be set aside for open space/drainage. The watercourse accommodates relatively dense mature native vegetation that assists in arresting stormwater flows (for erosion control) and is part of a biodiversity corridor.

Comment:

Subdivisions of this kind are part of the overall vision of the Precinct as described in the approved Local Planning Strategy. There is little doubt that subdivision and development will be slow and incremental so it is necessary that a forward plan is adopted to set guidance for landowners.

The Town Planning Scheme allows for Developer Contributions (Amendment No 26) whereby the Shire can accept both the land and construction cost contributions by acting as a “bank” and when the time comes for construction of the road the accumulated monies can be expended on construction.

From some land owners points of view, there are still perceptions that subdivision is being forced upon them by virtue of the ODP. This is not the case - There is no compulsion for any landowner to subdivide at all.

In this case the future connecting road between Carter and Bland Roads has little detrimental affect on each land owner. For the interim period, no road will be actually built. Each subdivider is required, at the time of applications to subdivide, to cede the land for that portion of road in his/her lot to the Crown and pay the Shire the equitable amount for the eventual road construction.

In view of the existing structure and tree lines along the common boundaries, it is recommended that the proposed deviation of the roadway be supported.

It is likely that the Western Australian Planning Commission would support this road realignment however no approval for subdivision is possible until such time as the various Scheme Amendments have reached final approval – e.g. Developer Contributions, Drainage Management Plan and Amendment No 22 (North West Residential Precinct) for rezoning.

This observation is made by DPI officers dealing with other applications in this area where recommendations for refusal are to be tendered to the Commission.

OFFICER RECOMMENDATION

RESOLUTION

051008

Moved: Cr Randell

Seconded: Cr Lawrance

“That Council:

- 1. *Accept the revised road alignment affecting Lots 53, 54, 55 and 56 between Carter And Bland Roads in the North West Residential Precinct and advise all affected land owners and the Western Australian Planning Commission accordingly; and***
- 2. *Modify this section of the North West Residential Precinct Outline Development Plan to depict the amended street alignment.***

Carried (6/0)

Appendix A
9.1.3
Submissions

Number	Address	Comment	Recommendation
1	Landowner Carter Road	Support the proposal to avoid removal of outbuilding and existing trees.	Support in the interests of existing building and environmental factors
2	Landowner Carter Road	Strongly object – no interest in development – perceives decreases in value of properties with multiple dwellings in a rural lifestyle environment. No advantage in assisting a neighbour in development.	No obligation to subdivide or provide land for the road. Decrease in land values arguable – no supporting evidence.

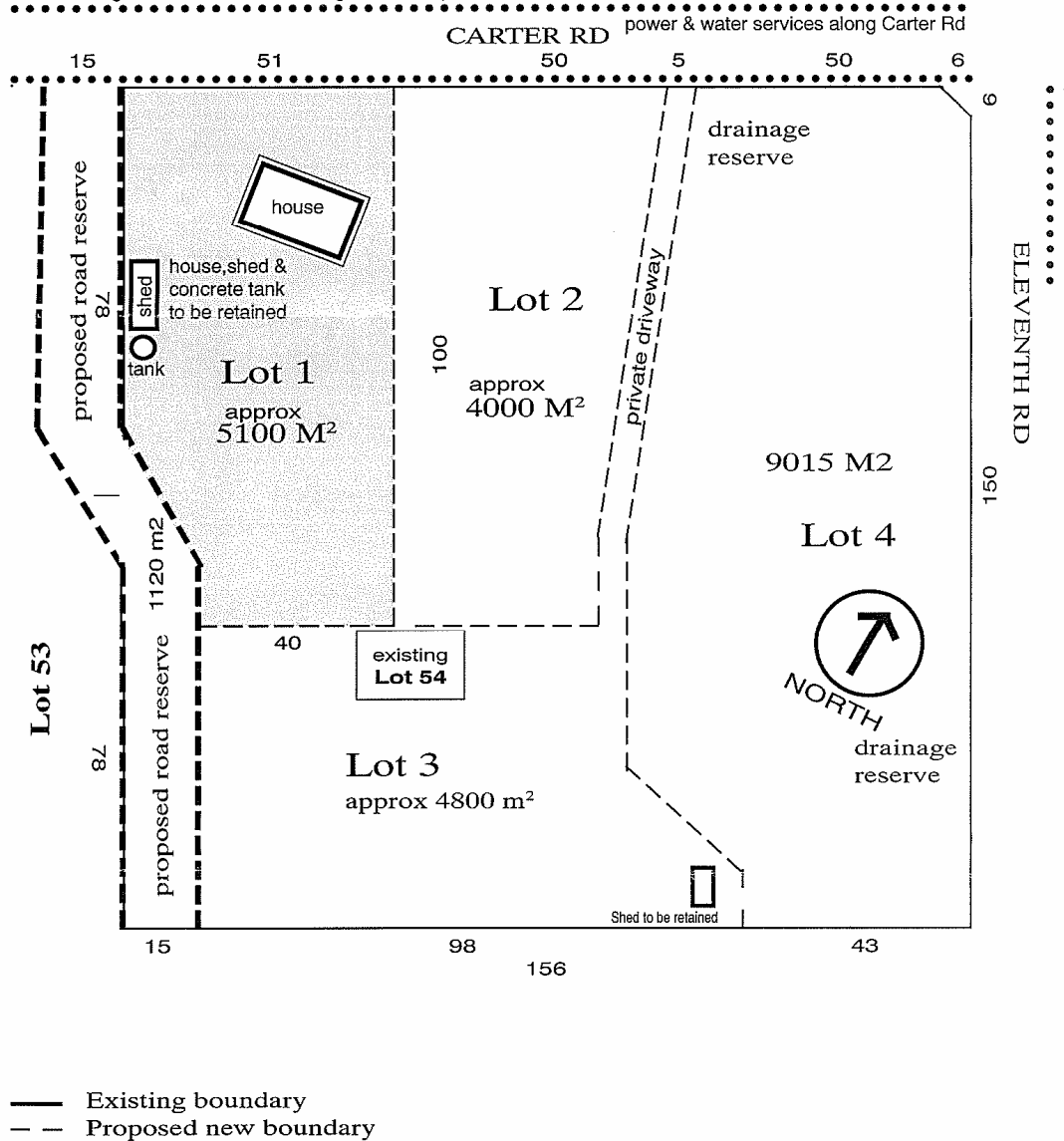
ITEM 9.1.3
APPENDIX B

Amended plan for for 32 Carter Rd, York (Lot 54)

Reference number 133999

C.J. & J.D. Schekkerman

Scale of diagram 1cm = 1 meter. All figures on map in meters.





Davids Mapping - High Res

Proposed Modification

12/08/2008
Printed with the TaluGIS Viewer: www.TaluGIS.com

9. OFFICER'S REPORTS

9.1 DEVELOPMENT REPORTS

9.1.4 Amendment No 26- Developer Contributions

When acting as a planning authority in accordance with the powers conferred by the Planning and Development Act 2005 and any relevant scheme, the Council of the Shire is entitled to make decisions based only on proper planning considerations.

FILE NO:	PS.TPS.21
COUNCIL DATE:	20 October, 2008
REPORT DATE:	9 October, 2008
LOCATION/ADDRESS:	Whole of Shire
APPLICANT:	Shire Council
SENIOR OFFICER:	Ray Hooper
REPORTING OFFICER:	David Lawn
DISCLOSURE OF INTEREST:	Nil
APPENDICES:	Appendix A – Amendment 26 Appendix B - Schedule of Submissions
DOCUMENTS TABLED:	Nil

Summary:

Amendment to the Town Planning Scheme to allow for the Council to impose developer contributions to the Shire's infrastructure and community services.

Background:

This is an initiative of the Western Australian Planning Commission for local authorities to enhance income to provide for community benefits.

Consultation:

Advertising in accordance with town planning regulations.

Five government agencies responded – each having no comment to make or no objections.

There were no submissions from landowners.

Statutory Environment:

This is a mandatory inclusion into town planning schemes state wide, as imposed by the WAPC. This change to the Scheme follows the Model Scheme Amendment as provided by the Commission.

The Department of Planning and Infrastructure officers have stated that subdivisions in York are dependent on the Council including this amendment before approval can be granted.

Policy Implications:

Not applicable.

Financial Implications:

Council will receive contributions towards the improvement to infrastructure (roads/drains, etc) as well as for the improvement of existing facilities and development of new ones for the community benefit. These contributions are in addition to the normal practice of land developers installing all new roads/drains and other improvements at their own cost within their land boundaries.

The Shire Council may attribute certain contributions incurred in dealing with applications to administrative costs so that the existing residents of the Shire are not subsidising land developers.

Strategic Implications:

The need to be watchful of developments within the proximity of basic raw materials and minerals (Dept Industry and Resources.)

Voting Requirements:

Absolute Majority Required: No

Site Inspection:

Site Inspection Undertaken: Not applicable

As each development proposal is lodged with the Council site inspections will be made to verify attributable costs according to the development in question.

Triple Bottom Line Assessment:

Economic Implications:

The intent of the government is that a developer, by increasing population by providing more lots for occupation in a designated area, automatically places more demand on community infrastructure and services. The equity is that exiting residents (ratepayers) are not subsidising land developers in the provision of services.

The application of the amounts payable to the Council is still debateable as specific costs attributable to each subdivider are to be calculated.

However, from local knowledge, an estimate of such costs as assessed under the criteria of fairness and equity based on current Shire practices should ensure affordability commensurate to the developer.

Social Implications:

The residents of the town will experience an increase in provision and/or improvement of facilities.

Environmental Implications:

There are opportunities for the enhancement and preservation of open spaces, drainage lines and biodiversity corridors in the town and rural landscapes.

Comment:

The Shire is obliged by mandate of the WAPC to include the provisions of the Scheme Amendment to all development proposals.

The management of any derived income to improve infrastructure and facilities is explicit in the amending clauses to ensure fairness and equity to developers and expenditure for the benefit of the residents of the Shire.

OFFICER RECOMMENDATION

RESOLUTION

061008

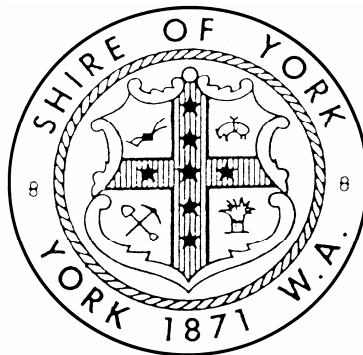
Moved: Cr Fisher

Seconded: Cr Randell

“That Council:

- 1. Adopt the amendment without modification and forward it to the Western Australian Planning Commission for final approval; and***
- 2. Authorise the affixing of the Shire of York seal.***

Carried (6/0)



ITEM 9.1.4
APPENDIX A

SHIRE OF YORK

TOWN PLANNING SCHEME NO. 2

AMENDMENT NO. 26

**STRUCTURE PLANS and
DEVELOPER CONTRIBUTIONS**

PLANNING AND DEVELOPMENT ACT 2005
RESOLUTION DECIDING TO AMEND A TOWN PLANNING SCHEME
SHIRE OF YORK
TOWN PLANNING SCHEME NO. 2 - AMENDMENT NO. 26

Resolved that the Council, in pursuance of the Planning and Development Act 2005 amend the above Town Planning Scheme by:

To amend the Scheme and Scheme Maps by;

- a) Adding to the Scheme Text Parts 9 and 10 being Structure Plans and Developer Contributions Areas, respectively.
- b) By delineating on the Scheme Maps the Development Control Areas depicted as DA with a defining numeral.
- c) By adding to the list of Schedules, Schedule 13 - Development Control Areas and Schedule 14 - Developer Contribution Areas with attached provisions.

Dated this _____ day of _____ 2008

CHIEF EXECUTIVE OFFICER

SCHEME AMENDMENT REPORT

1. **LOCAL AUTHORITY** : SHIRE OF YORK
2. **DESCRIPTION OF TOWN PLANNING SCHEME** : TOWN PLANNING SCHEME NO. 2
3. **TYPE OF SCHEME** : DISTRICT ZONING SCHEME
4. **SERIAL NUMBER OF AMENDMENT** : 26

Summary:

Council has been required to undertake the preparation of several Outline Development Plans (now referred to as Structure Plans) as prescribed by the Local Planning Strategy in the various delineated precincts.

Part of the process towards implementation has been the preparation of overall Policies for Recreation and Open Space and Drainage Management, prior to the acceptance of scheme amendments relating to rezoning and application of modified Residential Design Codes.

The Policy for Recreation and Open Space has been prepared and advertised locally as well as forwarded to the Department of Planning and Infrastructure for comment. Some responses from sporting organisations have been received but as yet no response from DPI.

The Drainage Management Plan is in progress but without engineering input it is likely to falter.

The WAPC also demands that developer contributions be included prior to finalising scheme amendments relating to rezonings and development.

The WAPC has provided a Model Amendment which is included in this proposal for Amendment 26. The Model Amendment also includes Structure Plan controls and criteria. The two parts are integrated and are therefore prepared as a single amendment to Town Planning Scheme No 2.

The most difficult part of the process is the inclusion of two Schedules (Schedule 13 and 14).

Schedule 13 outlines the areas subject to Structure Plans and Area Development Plans and appropriate development performance standards.

Schedule 14 relates to Developer Contributions. The difficulty here is that within in each Development Area, the contributions have to be costed according to the infrastructure required by Council. This is an immense task and requires accurate assessments for each Development Area. Such costings include road upgrades, drainage (and land acquisition for it), footpaths, street lighting, open space contributions and community facilities.

Such contributions have to be justified and accepted by the Commission as being fair and equitable. (How Commission staff can verify proposed costings is unknown).

These costings do not form part of the Scheme. They are also required to be reviewed no less than on an annual basis.

Nevertheless, the amendments to the Scheme are necessary as the first step in both complying with the Commissions directives to allow the various other amendments to proceed.

9.1 OPERATION OF SPECIAL CONTROL AREAS

9.1.1 The following special control areas are shown on the scheme map:

(a) development areas shown on the scheme map as DA with a number and included in Schedule 13; and

(b) development contribution areas shown on the scheme map as DCA with a number and included in Schedule 14.

9.1.2 In respect of a special control area shown on a scheme map, the provisions applying to the special control area apply in addition to the provisions applying to any underlying zone or reserve and any general provisions of the scheme.

9.2 Development Areas

Development Areas are included in the scheme where Structure Plans or their equivalent cover the development area and have been approved by the Commission.

9.2.1 Interpretation

In clause 9.2, unless the context otherwise requires:

‘Proponent’ means any owner or owners of land to which the Proposed Structure Plan relates that has or have submitted that Proposed Structure Plan;

‘Proposed Structure Plan’ means a structure plan, which may apply to either a local area or a district, that has been prepared in accordance with clause 9.2.4; and

‘Structure Plan’ means a Proposed Structure Plan that has been approved by both the Commission and adopted by the local government under clause 9.2.5.15.

9.2.2 Purpose

(a) To identify areas requiring comprehensive planning prior to subdivision and development.

(b) To coordinate subdivision, land use and development in areas requiring comprehensive planning.

9.2.3 Planning requirements

9.2.3.1 The local government requires a Structure Plan for a Development Area, or for any particular part or parts of a Development Area, before recommending subdivision or approving development of land within the Development Area.

9.2.3.2 Where a Structure Plan exists, the subdivision and development of land is to generally be in accordance with the Structure Plan and any associated provisions contained in Schedule 13.

9.2.3.3 The local government or the Commission may, as a condition of adopting or approving a Proposed Structure Plan, require a more detailed Structure Plan in future if the local government or the Commission considers that it will be necessary to provide additional detail to the proposals contained in the Proposed Structure Plan.

9.2.3.4 Schedule 13 describes the Development Areas in more detail and sets out the purpose and particular requirements that may apply to the Development Area.

9.2.4 Preparation of Structure Plans

9.2.4.1 A Structure Plan may include plans and other documents.

9.2.4.2 A Structure Plan may, with the agreement of the local government, be prepared and implemented in stages.

9.2.4.3 A Structure Plan may relate to only part of a Development Area.

9.2.4.4 A Structure Plan is to contain such detail as, in the opinion of the local government, is required to satisfy the planning requirements of the Development Area, and, without limiting the generality of the foregoing, may include the following details:

- (a) the area to which the Structure Plan applies;
- (b) key opportunities and constraints of the Development Area including landform, topography, hydrology, landscape, vegetation, soils, conservation and heritage values, ownership, land use, roads and public transport, and services;
- (c) the planning context for the Development Area including the regional and neighbourhood structure, relevant strategies, Scheme provisions and policies and where appropriate, indicating how the Proposed Structure Plan is to be integrated into the surrounding area;
- (d) proposed major land uses, in particular, residential areas, public open space, school sites, civic and community uses, commercial uses (including the location and hierarchy of commercial centres), mixed use, industrial and mixed business uses;
- (e) the proposed indicative lot pattern and general location of any major buildings;
- (f) estimates of future lots, dwellings, population, employment and retail floor space;
- (g) provision for major infrastructure, including main drainage, sewerage, water supply and other key infrastructure services;
- (h) the proposed road network and hierarchy, public transport services, and bicycle and pedestrian networks;
- (i) the timeframe and staging of subdivision and development, and the method of implementation, including any proposals for funding by development contributions;
- (j) details as appropriate relating to:

- (i) vehicular access and parking;
- (ii) the location, orientation and design of buildings and the space between buildings;
- (iii) conservation areas;
- (iv) heritage places; and special development control provisions; and
- (v) such other information as may be required by the local government.

9.2.4.5 In considering a Proposed Structure Plan for part of a Development Area, the local government may require the Proponent to demonstrate how planning for the subject land may be integrated with planning for the balance of the Development Area, including how broad land uses, essential services, main movement systems and major conservation and recreation areas are to be integrated and provide information on the arrangements for implementation.

9.2.5 Adoption and approval of Structure Plans

9.2.5.1 A Proposed Structure Plan may be prepared by a Proponent or the local government. Where prepared by a Proponent, the Proposed Structure Plan is to be submitted to the local government.

9.2.5.2 Upon receiving a Proposed Structure Plan, the local government is to either:

- (a) determine that the Proposed Structure Plan is satisfactory for advertising;
- (b) determine that the Proposed Structure Plan is not to be advertised until further details have been provided or modifications undertaken; or
- (c) determine that the Proposed Structure Plan is not satisfactory for advertising and give reasons for this to the Proponent.

9.2.5.3 If within 60 days of receiving a Proposed Structure Plan for approval for advertising, or such longer period as may be agreed in writing between the Proponent and the local government, the local government has not made one of the determinations referred to in clause 9.2.5.2, the local government is deemed to have determined that the Proposed Structure Plan is not satisfactory for advertising.

9.2.5.4

- (a) Where the Proponent is aggrieved by a determination of the local government under clause 9.2.5.2(b) or (c) or clause 9.2.5.3, the Proponent may request the local government by notice in writing to forward the Proposed Structure Plan to the Commission.

(b) Within 21 days of receiving a notice from the Proponent under clause 9.2.5.4(a), the local government is to forward to the Commission:

- (i) a copy of the Proposed Structure Plan;
- (ii) details of the local government's determination including any modifications to the Proposed Structure Plan required by the local government; and
- (iii) any other information the local government considers may be relevant to the Commission's consideration of approval of the Proposed Structure Plan for advertising.

(c) Upon receiving a Proposed Structure Plan in accordance with clause 9.2.5.4(b), the Commission is to make one of the determinations referred to in clause 9.2.5.2 and advise the local government and the Proponent accordingly.

(d) If the Commission requires modifications to the Proposed Structure Plan, the Commission is to consult with the local government prior to making its determination under clause 9.2.5.4(c).

(e) If within 60 days of receiving a Proposed Structure Plan under clause 9.2.5.4(b), or such longer period as may be agreed in writing between the Proponent and the Commission, the Commission has not made one of the determinations referred to in clause 9.2.5.2, the Commission is deemed to have determined that the Proposed Structure Plan is not satisfactory for advertising.

9.2.5.5 Where the local government, or the Commission under clause 9.2.5.4, has determined that the Proposed Structure Plan is satisfactory for advertising, the local government is to:

(a) advertise, or require the Proponent to advertise, the Proposed Structure Plan for public inspection by one or more of the methods of advertising proposals for development as set out in clause 9.4 of the Scheme; and

(b) give notice or require the Proponent to give notice in writing to:

- (i) all landowners affected by the Proposed Structure Plan; and
- (ii) such public authorities and other persons as the local government nominates, and such advertisement and notice are to explain the scope and purpose of the Proposed Structure Plan, when and where it may be inspected, and invite submissions to the local government by a specified date being at least 21 days from the date of the notice and advertisement.

9.2.5.6 Within 7 days of determining that a Proposed Structure Plan is satisfactory for advertising, the local government is to forward a copy of the Proposed Structure Plan to the Commission.

9.2.5.7 The local government is to consider all submissions received and within 60 days of the latest date specified in the notice under clause 9.2.5.5 is to either:

- (a) adopt the Proposed Structure Plan with or without modifications; or
- (b) refuse to adopt the Proposed Structure Plan and give reasons for this to the Proponent.

9.2.5.8 If within the 60 day period, or such further time as may be agreed in writing between the Proponent and the local government, the local government has not made one of the determinations referred to in clause 9.2.5.7, the local government is deemed to have refused to adopt the Proposed Structure Plan.

9.2.5.9 Within 21 days of the local government making its determination under clause 9.2.5.7, or deemed refusal under clause 9.2.5.8, the local government is to forward to the Commission:

- (a) a summary of all submissions and comments received by the local government in respect of the Proposed Structure Plan, and the local government's decisions or comments in relation to these;
- (b) the local government's recommendation to the Commission to approve, modify or refuse to approve the Proposed Structure Plan; and
- (c) any other information the local government considers may be relevant to the Commission's consideration of the Proposed Structure Plan.

9.2.5.10 The Commission is to either:

- (a) approve the Proposed Structure Plan with or without modifications; or
- (b) refuse to approve the Proposed Structure Plan and give reasons for its decision to the Proponent and the local government.

9.2.5.11 If within 60 days of receiving the information referred to in clause 9.2.5.9, or such further time as may be agreed in writing between the Proponent and the Commission, the Commission has not made one of the determinations referred to in clause 9.2.5.10, the Commission is deemed to have refused to approve the Proposed Structure Plan.

9.2.5.12 If the Commission approves the Proposed Structure Plan, it is to notify the local government and the Proponent of its decision within 14 days of the date of the Commission's decision.

9.2.5.13 If the Commission requires modifications to the Proposed Structure Plan, the Commission is to consult with the local government prior to approving the Proposed Structure Plan under clause 9.2.5.10.

9.2.5.14 If the local government, following consultation with the Commission, is of the opinion that any modification to the Proposed Structure Plan is substantial, the local government may:

- (a) re-advertise the Proposed Structure Plan; or
- (b) require the Proponent to re-advertise the Proposed Structure Plan and, thereafter, the procedures set out in clause 9.2.5.5 onwards are to apply.

9.2.5.15 As soon as practicable after receiving notice of the approval of the Proposed Structure Plan by the Commission, the local government is to adopt the Proposed Structure Plan and forward a copy of the Structure Plan to:

- (a) the Proponent;
- (b) the Commission; and
- (c) any other appropriate person or public authority which the local government thinks fit.

9.2.5.16 A Structure Plan is to be kept at the local government's administrative offices, and is to be made available for inspection by any member of the public during office hours.

9.2.6 Change or Departure from Structure Plan

9.2.6.1 The local government may adopt a minor change to or departure from a Structure Plan if, in the opinion of the local government, the change or departure does not materially alter the intent of the Structure Plan.

9.2.6.2

- (a) The local government is to forward a copy of the minor change or departure to the Commission within 10 days from the date of adopting the minor change or departure.
- (b) If the Commission considers that the change or departure adopted by the local government under clause 9.2.9.1 materially alters the intent of the Structure Plan, then the Commission:
 - (i) may require the local government to follow the procedures set out in clause 9.2.5 in relation to the change or departure; and
 - (ii) is to notify the local government of this requirement within 10 days.

9.2.6.3 Any change to or departure from a Structure Plan that is not within clause 9.2.6.1 is to follow the procedures set out in clause 9.2.5.

9.2.7. Detailed area plans

9.2.7.1

- (a)
 - (i) The local government or the Commission may, by notice in writing, require a person to prepare and submit to the local government a detailed area plan within the time specified in the notice.
 - (ii) A person may prepare and submit to the local government a detailed area plan.

(b) A detailed area plan is to relate to a particular lot or lots and may be prepared and submitted:

(i) to enhance, elaborate or expand on the details or provisions contained in a Proposed Structure Plan or a Structure Plan;

(ii) in place of a development approval required to comply with clause 2.5 of the *Residential Planning Codes*; or

(iii) for any other planning purpose.

(c) The local government is to:

(i) approve with or without conditions; or

(ii) refuse to approve the detailed area plan.

(d) If within 60 days of receiving a detailed area plan under clause 9.2.7.1(a), or such longer period as may be agreed in writing between the person and the local government, the local government has not made one of the determinations referred to in clause 9.2.7.1(c), the local government is deemed to have refused to approve the detailed area plan.

(e) The local government is to forward a copy of the detailed area plan to the Commission within 10 days of approving the detailed area plan.

(f) The local government's refusal to approve a detailed area plan under clause 9.2.7 is not a valid reason for the local government to refuse to adopt or the Commission to refuse to approve a Proposed Structure Plan under clause 9.2.5.

9.2.7.2 Unless clause 9.2.7.1(b)(ii) applies, once approved by the local government, the detailed area plan is to be used as the basis for:

(a) making recommendations to the Commission on subdivision applications; and

(b) determining development applications with respect to the land subject to the detailed area plan.

9.2.7.3 A detailed area plan may include details as to:

(a) building envelopes;

(b) distribution of land uses within a lot;

(c) private open space;

(d) services;

(e) vehicular access, parking, loading and unloading areas, storage yards and rubbish collection closures;

(f) the location, orientation and design of buildings and the space between buildings;

(g) advertising signs, lighting and fencing;

(h) landscaping, finished site levels and drainage;

(i) protection of sites of heritage, conservation or environmental significance;

(j) special development controls and guidelines; and

(k) such other information considered relevant by the local government.

9.2.7.4 (a) An approved detailed area plan may be modified or varied with the approval of the local government, but where there is a related Structure Plan, such modifications or variations are to conform with the intent of any related Structure Plan.

(b) The local government is to forward a copy of the modification or variation to the detailed area plan to the Commission within 10 days of approving the modification or variation.

9.2.8 Operation of Structure Plan

9.2.8.1 A Structure Plan commences operation on the date it is adopted by the local government pursuant to clause 9.2.5.15.3

9.2.8.2 Subject to clause 9.2.8.5, if a Structure Plan imposes a classification on the land included in it by reference to reserves, zones, or *Residential Planning Codes* then:

(a) the provisions of the Structure Plan apply to the land as if its provisions were incorporated into the Scheme and it is binding and enforceable in the same way as corresponding provisions incorporated in the Scheme; and

(b) provisions in the Scheme applicable to land in those classifications under the Scheme apply to the Development Area.

9.2.8.3 Without limiting the generality of clause 9.2.8.2, under a Structure Plan:

(a) in the areas designated as zones, the permissibility of uses is to be the same as set out in the Zoning Table as if those areas were zones under the Scheme having the same designation;

(b) the standards and requirements applicable to the zones and R Codings under the Scheme apply to the areas having corresponding designations under the Structure Plan;

(c) the planning approval procedures including the procedures for the approval of uses and developments under the Scheme are to apply as if the land were correspondingly zoned or reserved under the Scheme;

(d) where land is classified as a local reservation, the rights, provisions and procedures, and the obligations of the local government in regard to compensation set out in clauses 11.5 and 11.6 inclusive apply as if the land were correspondingly reserved under the Scheme; and

(e) any other provision, standard or requirement in the Structure Plan is to be given the same force and effect as if it were a provision, standard or requirement of the Scheme.

9.2.8.4 A Structure Plan may distinguish between the provisions, requirements or standards which are intended to have effect as if included in the Scheme, and any provisions, requirements, or standards which are only for guidance or such other purposes as stipulated in the Structure Plan.

9.2.8.5 If a provision of a Structure Plan which imposes a classification on the land included in it by reference to reserves, zones or *Residential Planning Codes* is inconsistent with a provision of the Scheme, then the provision of the Scheme prevails to the extent of any inconsistency.

9.2.9 Appeal

9.2.9.1 The Proponent may appeal, in accordance with Part V of the Town Planning Act, any:

(a) determination or decision made by the Commission;

(b) requirement imposed by or modification sought by the Commission; or

(c) determinations deemed to have been made by the Commission under clauses 9.2.5.4 or 9.2.5.11 in the exercise of the Commission's powers under clause 9.2.

9.2.9.2 The Proponent may appeal, in accordance with Part V of the Town Planning Act, any decision made by the local government under clause 9.2.9.1.

9.2.9.3 A person who has submitted a detailed area plan under clause 9.2.7 may appeal, in accordance with Part V of the Town Planning Act, any decision made by the local government under clauses 9.2.7.1 or 9.2.7.4.

Part 10 DEVELOPMENT AREAS

10.2 Development areas

Development Areas are included in the scheme where Structure Plans or their equivalent cover the development area and have been approved by the Commission.

10.3 Development contribution areas

10.3.1 Interpretation

In clause 10.3, unless the context otherwise requires:

'Administrative costs' means such costs as are reasonably incurred for the preparation and implementation of the development contribution plan.

'Cost apportionment Schedule' means a Schedule prepared and distributed in accordance with clause 10.3.10.

'Cost contribution' means the contribution to the cost of infrastructure and administrative costs.

'Infrastructure' means services and facilities which, in accordance with the WAPC's policy, it is reasonable for owners to contribute towards.

'Owner' means an owner of land that is located within a development contribution area.

10.3.2 Purpose

The purpose of having development contribution areas is to:

- (a) provide for the equitable sharing of the costs of infrastructure and administrative costs between owners;
- (b) ensure that cost contributions are reasonably required as a result of the subdivision and development of land in the development contribution area; and
- (c) coordinate the timely provision of infrastructure.

10.3.3 Development contribution plan required

A development contribution plan is required to be prepared for each development contribution area.

10.3.4 Development contribution plan is part of the scheme.

The development contribution plan does not have effect until it has been incorporated in Schedule 14 as part of the scheme.

10.3.5 Subdivision and development

10.3.5.1 Where a development contribution plan is in effect, the local government shall not:

- (a) consider or recommend subdivision; or
- (b) development of land within a development contribution area until;
- (c) a development contribution plan is in effect; or
- (d) the owner who has applied for subdivision or development approval has made arrangements in accordance with clause 10.3.14 for the payment of the owner's cost contribution.

10.3.5.2 Where a development contribution plan is not in effect, the local government may support subdivision or approve development where the owner has made other arrangements satisfactory to the local government with respect to the owner's contribution towards the provision of infrastructure and administrative costs in the development contribution area.

10.3.6 Guiding principles for development contribution plans

The development contribution plan for any development contribution area is to be prepared in accordance with the following principles:

(a) Need and the nexus

The need for the infrastructure included in the development contribution plan must be clearly demonstrated (need) and the connection between the development and the demand created should be clearly established (nexus).

(b) Transparency

Both the method for calculating the development contribution and the manner in which it is applied should be clear, transparent and simple to understand and administer.

(c) Equity

Development contributions should be levied from all developments in a development contribution area, based on their relative contribution to need.

(d) Certainty

All development contributions should be clearly identified and methods of accounting for escalation agreed on at the commencement of a development.

(e) Efficiency

Development contributions should be justified on a whole-of-life capital cost basis consistent with maintaining financial discipline on service providers by precluding over recovery of costs.

(f) Consistency

Development contributions should be applied uniformly across a development contribution area and the methodology for applying contributions should be consistent.

(g) Right of consultation and review

Developers have the right to be consulted on the manner in which development contributions are determined. They also have the opportunity to seek a review by an independent third party if they believe the contributions are not reasonable.

(h) Accountable

There must be accountability in the manner in which development contributions are determined and expended.

10.3.7 Recommended content of development contribution plans.

10.3.7.1 The development contribution plan is to specify:

- (a) the development contribution area to which the development contribution plan applies;
- (b) the infrastructure and administrative costs to be funded through the development contribution plan;
- (c) the method of determining the cost contribution of each owner; and
- (d) the priority and timing for the provision of infrastructure.

10.3.8 Period of development contribution plan

A development contribution plan may specify the period during which it is to operate.

10.3.9 Land excluded

In calculating both the area of an owner's land and the total area of land in a development contribution area, the area of land provided in that development contribution area for:

- (a) roads designated under as primary regional roads and other regional roads;
- (b) existing public open space;
- (c) government primary and secondary schools; and
- (d) such other land as is set out in the development contribution plan, is to be excluded.

10.3.10 Development contribution plan report and cost apportionment Schedule

10.3.10.1 Within 90 days of the gazettal date of the development contribution plan, the local government is to make available a development contribution plan report and cost apportionment Schedule to all owners in the development contribution area.

10.3.10.2 The development contribution plan report and the cost apportionment Schedule shall set out in detail the calculation of the cost contribution for each owner in the development contribution area based on the methodology provided in the development contribution plan.

10.3.10.3 The development contribution plan report and the cost apportionment Schedule do not form part of the scheme.

10.3.11 Cost contributions based on estimates

10.3.11.1 The value of infrastructure and administrative costs is to be based on amounts expended, but when expenditure has not occurred, it is to be based on the best and latest estimated costs available to the local government.

10.3.11.2 Where a cost apportionment Schedule contains estimated costs, such estimated costs are to be reviewed at least annually by the local government.

(a) in the case of land to be acquired, in accordance with clause 10.3.12; or

(b) in all other cases, in accordance with the best and latest information available to the local government, until the expenditure on the relevant item of infrastructure or administrative costs has occurred.

10.3.11.3 The local government is to have such estimated costs independently certified by an appropriate qualified person and must provide such independent certification to an owner where requested to do so.

10.3.11.4 Where any cost contribution has been calculated on the basis of an estimated cost, the local government:

(a) is to adjust the cost contribution of any owner in accordance with the revised estimated costs; and

(b) may accept a cost contribution, based on estimated costs, as a final cost contribution and enter into an agreement with the owner accordingly.

10.3.11.5 Where an owner's cost contribution is adjusted under clause 10.3.11.4, the local government, on receiving a request in writing from an owner, is to provide the owner with a copy of estimated costs and the calculation of adjustments.

10.3.12 Valuation

10.3.12.1 Clause 10.3.12 applies in order to determine the value of land to be acquired for the purpose of providing infrastructure.

10.3.12.2 In clause 10.3.12:

'Value' means fair net expectance value which is to be calculated by:

(a) determining the highest and best use of the land in its englobo state, either on its own or with other land ripe for subdivision; and

(b) adding the margin for profit foregone had the land been able to be subdivided in its optimum form including allowances for all usual costs and expenses attributed to that land required to carry out such an exercise,, but not including an allowance for risk as might otherwise have been made.

'Profit' is to be 10 per cent calculated by the difference between:

(a) the gross realisation of the lots or part lots yielded from the subject land less the advertising and legal expenses so required to sell the lots; and

(b) the amount of (a) divided by 1.1.

'Valuer' means a licensed valuer agreed by the local government and the owner, or where the local government and the owner are unable to reach agreement, a valuer appointed by the President of the Western Australian Division of the Australian Property Institute.

10.3.12.3 If an owner objects to a valuation made by the valuer, the owner may give notice to the local government requesting a review of the amount of the value, at the owner's expense, within 28 days after being informed of the value.

10.3.12.4 If the valuer does not change the value of the land to a figure acceptable to the owner, the value is to be determined:

- (a) by any method agreed between the local government and the owner; or
- (b) if the local government and the owner cannot agree, by arbitration in accordance with the Commercial Arbitration Act 1985.

10.3.13 Liability for cost contributions

10.3.13.1 An owner is required to make a cost contribution in accordance with the applicable development contribution plan and the provisions of clause 10.3.

10.3.13.2 An owner's liability to pay the owner's cost contribution to the local government arises on the earlier of:

- (a) the WAPC endorsing its approval on the diagram or plan of survey of the subdivision of the owner's land within the development contribution area;
- (b) the commencement of any development on the owner's land within the development contribution area;
- (c) the time of applying to the local government or WAPC for approval of any development on the owner's land within the development contribution area or;
- (d) at the expiry of the development contribution plan in accordance with clause 10.3.8.

10.3.13.3 Notwithstanding clause 10.3.13.2, an owner's liability to pay the owner's cost contribution does not arise if the owner commences development of the first single house or outbuildings associated with that first single house on an existing lot which has not been subdivided since the gazettal of the development contribution plan.

The local government may wish to give consideration to other forms of development, of a minor or incidental nature, that should be excluded for the purpose of triggering liability under clause 6.3.13 e.g. the erection of a boundary fence.

10.3.14 Payment of cost contribution

10.3.14.1 The owner, with the agreement of the local government, is to pay the owner's cost contribution by:

- (a) cheque or cash;
- (b) transferring to the local government or a public authority land in satisfaction of the cost contribution;
- (c) some other method acceptable to the local government; or
- (d) any combination of these methods.

10.3.14.2 The owner, with the agreement of the local government, may pay the owner's cost contribution in a lump sum, by instalments or in such other manner acceptable to the local government.

10.3.14.3 Payment by an owner of the cost contribution, including a cost contribution based on estimated costs, constitutes full and final discharge of the owner's liability under the development contribution plan.

10.3.15 Charge on land

10.3.15.1 The amount of any cost contribution for which an owner is liable under clause 10.3.13, but has not paid, is a charge on the owner's land to which the cost contribution relates, and the local government may lodge a caveat, at the owner's expense, against the owner's title to that land.

10.3.15.2 The local government, at the owner's expense and subject to such other conditions as the local government thinks fit, is to withdraw a caveat lodged under clause 10.3.15.1 to permit a dealing and may then re-lodge the caveat to prevent further dealings.

10.3.15.3 If the cost contribution is paid in full, and if requested to do so by the owner, the local government, at the expense of the owner, is to withdraw any caveat lodged under clause 10.3.15.

10.3.16 Administration of funds

10.3.16.1 The local government is to establish and maintain a reserve account in accordance with the Local Government Act 1995 for each development contribution area into which cost contributions for that development contribution area will be credited and from which all payments for the cost of infrastructure and administrative costs within that development contribution area will be paid.

The purpose of such a reserve account or the use of money in such a reserve account is limited to the application of funds for that development contribution area.

10.3.16.2 Interest earned on cost contributions credited to a reserve account in accordance with clause 10.3.110.1 is to be applied in the development contribution area to which the reserve account relates.

10.3.16.3 The local government is to publish an audited annual statement of accounts for that development contribution area as soon as practicable after the audited annual statement of accounts becomes available.

10.3.17 Shortfall or excess in cost contributions

10.3.17.1 If there is a shortfall in the total of cost contributions when all cost contributions have been made or accounted for in a particular development contribution area, the local government may:

(a) make good the shortfall;

(b) enter into agreements with owners to fund the shortfall; or

(c) raise loans or borrow from a financial institution but nothing in paragraph 10.3.17.1(a) restricts the right or power of the local government to impose a differential rate to a specified development contribution area in that regard.

10.3.17.2 If there is an excess in funds available to the development contribution area when all cost contributions have been made or accounted for in a particular development contribution area, the local government is to apply the excess funds for the provision of additional facilities or improvements in that development contribution area.

10.3.18 Powers of the local government

The local government in implementing the development contribution plan has the power to:

(a) acquire any land or buildings within the scheme area under the provisions of the Planning and Development Act 2005; and

(b) deal with or dispose of any land which it has acquired under the provisions of the Planning and Development Act 2005 in accordance with the law and for such purpose may make such agreements with other owners as it considers fit.

10.3.19 Arbitration

Subject to clause 10.3.12.4, any dispute between an owner and the local government in connection with the cost contribution required to be made by an owner is to be resolved by arbitration in accordance with the Commercial Arbitration Act 1985.

SCHEDULE 13

DEVELOPMENT CONTROL AREAS

Development Control Areas shall be shown on the Scheme Maps and marked DCA

DCA No	Location	Requirements
DA 1	Lt 12, Great Southern Highway, York. Balladong Farm - Residential and Heritage Precinct	<p>Development shall be in accordance with the approved Outline Development Plan depicting those areas of residential development and Residential Code densities, open space, aged persons accommodation, and areas for the protection of sites of heritage significance.</p> <p>Additional non-residential uses Special Uses may include: shop, tourist facilities, conservation areas, public utilities, community purposes and other compatible uses.</p> <p>All access roads connecting Avon Terrace/Great Southern Highway are subject to MRWA design standards.</p> <p>Architectural design of any buildings shall be approved by the Heritage Council of WA to ensure the compatibility with the Blandstown/Balladong Heritage Precinct.</p> <p>Any modification to the Outline Development Plan shall be advertised and approved by the local government and the Commission prior to any approval for development being granted relating to that modification</p>
DA 2	Blandstown Heritage Precinct York Central Area	Development shall be in accordance with the Council's Planning Policy – Heritage Precincts and Places and the provisions of the Scheme Part – 7 Planning Consent.
DA 3	Daliak Residential Precinct	<p>Development shall be in accordance with the approved Outline Development Plan depicting those areas of residential development and Residential Code densities, open space, and protection of heritage sites and aged persons accommodation.</p> <p>Additional non-residential uses - Special Uses may include: shop, tourist facilities, conservation areas, public utilities, community purposes and other compatible uses.</p> <p>Any modification to the Outline Development Plan shall be advertised and approved by the local government and the Commission prior to any approval for development being granted relating to that modification.</p>
DA 4	Equine Precinct	<p>Subdivision and development shall be in accordance with the approved Outline Development Plan.</p> <p>The stabling agistment and training of horses shall be in accordance with Council Policy – Keeping of Horses.</p>
DA 5	North Western Residential Precinct	Subdivision and development shall be in accordance with the approved Outline Development Plan.
DA 6	Avon River Precinct	Subdivision and development shall be in accordance with the approved Outline Development Plan.

		<p>Council shall not approve of any application for a building or earthworks within the Floodway as designated by the Department of Water.</p> <p>Council may permit development within the Flood Fringe Areas in accordance with Clause 5.4 of the Scheme.</p>
DA 7	Crawford Court Precinct	<p>Subdivision and development shall be in accordance with the approved Outline Development Plan.</p> <p>Provisions for development shall be in accordance with Schedule 6 - PANMURE (Boothill)</p>
DA 8	Mt Hardy Precinct	<p>Subdivision and development shall be in accordance with the approved Outline Development Plan.</p>

SCHEDULE 14

DEVELOPMENT CONTRIBUTION AREAS

DCA No	Location	Requirements
DCA-A	Daliak Residential Precinct	Contributions towards Roads, Public Open Space and Drainage are required for the acquisition of land for the watercourses/drainage reservations as depicted on the approved Outline Development Plan.
DCA-B	Equine Precinct	Contributions towards the upgrading of roads, Public Open Space and Drainage are required for the acquisition of land for the watercourses/ drainage reservations as depicted on the approved Outline Development Plan.
DCA-C	North West Residential Precinct	Contributions towards the upgrading of roads, Public Open Space and Drainage are required for the acquisition of land for the watercourses/ drainage reservations as depicted on the approved Outline Development Plan.
DCA-D	Avon River Precinct	Contributions towards upgrading of roads open space and drainage.
DCA-E	York Estate Precinct	Contributions towards upgrading of roads and drainage
DCA-F	Crawford Court Precinct	Contributions towards upgrading of roads and drainage
DCA-G	Mt Hardy Precinct	Contributions towards upgrading roads, drainage and contributions to public open space.
DCA-H	Mt Matilda Precinct	Contributions towards public open space and the installation of slip lanes from Great Southern Highway.

For the purposes of this Scheme the term ‘Outline Development Plan’ shall have the same meaning as ‘Structure Plan’

PLANNING AND DEVELOPMENT ACT 2005
SHIRE OF YORK
TOWN PLANNING SCHEME NO. 2 - AMENDMENT NO. 26

The Shire of York Council, under and by virtue of the powers conferred upon it in that behalf by the Planning and Development Act 2005 hereby amends the above Town Planning Scheme by:

To amend the Scheme and Scheme Maps by;

- a) Adding to the Scheme Text Parts 9 and 10 being Structure Plans and Developer Contributions Areas, respectively.
- b) By delineating on the Scheme Maps the Development Control Areas depicted as DA with a defining numeral.
- c) By adding to the list of Schedules, Schedule 13 - Development Control Areas and Schedule 14 - Developer Contribution Areas with attached provisions.

RESOLUTION TO AMEND SCHEME

Adopted by resolution of the Council of the Shire of York at the Ordinary Meeting of the Council held on theday of.....2008

CHIEF EXECUTIVE OFFICER

SHIRE PRESIDENT

RESOLUTION TO ADOPT AMENDMENT TO SCHEME

Adopted by resolution of the Council of the Shire of York at the Ordinary Meeting of the Council held on the day of2008

- (a) that the amendment to the Scheme be adopted with or without modification;
- (b) that it does not wish to proceed with the amendment to the Scheme,
(*delete whichever is not applicable*)

The Common Seal of the Shire of York was hereunto affixed
by authority of a resolution of the Council in the presence of:

CHIEF EXECUTIVE OFFICER

SHIRE PRESIDENT

Recommended/Submitted for Final Approval

DELEGATED UNDER s. 16
OF THE PD ACT 2005

Date: _____

Final Approval Granted

MINISTER FOR PLANNING &
INFRASTRUCTURE

Date: _____

<p>ITEM 9.1.4</p> <p>APPENDIX B</p>

No	ADDRESS	COMMENTS	RECOMMENDATION
1	Main Roads WA	No comments in regard to this amendment.	Acknowledged
2	Heritage Council of WA	No comments in regard to this amendment.	Acknowledged
3	Water Corporation	No objections to the amendment.	Acknowledged
4	Public Transport Authority	No comments to make.	Acknowledged
5	Dept Industry and Resources	No objection – but Council should be aware of amendments and developments and the impact on resource materials.	Acknowledged

9. OFFICER'S REPORTS
9.1 DEVELOPMENT REPORTS
9.1.5 Saint's Signage

When acting as a planning authority in accordance with the powers conferred by the Planning and Development Act 2005 and any relevant scheme, the Council of the Shire is entitled to make decisions based only on proper planning considerations.

FILE NO:	Av 1.6360
COUNCIL DATE:	20 October 2008
REPORT DATE:	10 October 2008
LOCATION/ADDRESS:	Lot 14 (87) Avon Terrace, York
APPLICANT:	Shire of York
SENIOR OFFICER:	R Hooper, CEO
REPORTING OFFICER:	T Cochrane, MATS
DISCLOSURE OF INTEREST:	Nil
APPENDICES:	Nil
DOCUMENTS TABLED:	Nil

Summary:

It is proposed to suspend any legal action against S & H Saint, for unapproved signage associated with the property.

Background:

Council recommended pursuing legal action at its Ordinary Council meeting held on the 18th August 2008.

Staff held a meeting with Mr and Mrs Saint regarding the signage and signage on a section of the south wall has since been removed.

Consultation:

Councillors – The issue was discussed at a meeting of Councillors on the 22nd September 2008.

McLeods – Barristers and Solicitors (enforcement section).

Statutory Environment:

Shire of York Local Laws Relating to Signs and Advertisements; and
Shire of York Town Planning Scheme; and
Planning and Development Act 2005.

Policy Implications:

N/A

Financial Implications:

Council has incurred costs of approximately \$950.00 thus far for legal action and no prosecution has taken place. Further costs would be incurred for a prosecution which may be recovered through the courts if the changes are proven.

Staff time incurs costs when compiling information for prosecution and attendance in court.

Strategic Implications:

Nil.

Voting Requirements:

Absolute Majority Required: Yes

Site Inspection:

Site Inspection Undertaken: Not applicable

Triple bottom Line Assessment:

Economic Implications:

Dealt with under Financial Implications.

Social Implications:

It is hoped that through this action an amicable relationship is continued.

Environmental Implications:

Nil.

Comment:

It should be noted that this is a suspension of the prosecution and that should signage occur again in the future the action will be re-opened.

OFFICER RECOMMENDATION

"That Council:

Suspends legal action in relation to the signage on the building at Lot 14 Avon Terrace, York and advise the property owners accordingly."

RESOLUTION

071008

Moved: Cr Randell

Seconded: Cr Lawrance

"That Council:

Amend the Officer Recommendation to read:

"That Council:

- 1. suspends legal action in relation to the signage on the building at Lot 14 Avon Terrace, York and advise the property owners accordingly; and**
- 2. should unapproved signage be displayed on the property in future legal action will be pursued."**

Advice Note: Council has incurred legal costs in excess of \$900.00 plus staff time in relation to this matter and this is deemed an unfair imposition on other ratepayers.

Carried (6/0)

The amendment became the motion and was put.

RESOLUTION

081008

Moved: Cr Randell

Seconded: Cr Lawrance

Carried (6/0)

9. OFFICER'S REPORTS

9.1 DEVELOPMENT REPORTS

9.1.6 Amendment No 18 Crawford Court Precinct

When acting as a planning authority in accordance with the powers conferred by the Planning and Development Act 2005 and any relevant scheme, the Council of the Shire is entitled to make decisions based only on proper planning considerations.

FILE NO:	PS. TPS. 13
COUNCIL DATE:	13th October, 2008
REPORT DATE:	20th October, 2008
LOCATION/ADDRESS:	Crawford Court Precinct
APPLICANT:	Shire of York
SENIOR OFFICER:	Ray Hooper, CEO
REPORTING OFFICER:	David Lawn, Planner
DISCLOSURE OF INTEREST:	Cr Fisher - Financial
APPENDICES:	Appendix A – Scheme Amendment 18 Appendix B - Schedule of Submissions
DOCUMENTS TABLED:	Nil

Summary:

Scheme amendment to modify the Scheme Text provisions relating to conditions of subdivisions and development.

Background:

Crawford Court Precinct was depicted in the Local Planning Strategy as Future Residential being close to the towns centre and provides with services.

On inspection of the properties and the preparation of the required Outline Development Plan the landform was more suited to a denser level of Rural Residential development.

Consultation:

Both the Outline Development Plan and the Scheme Amendment have progressed though advertising and assessment of submissions.

A schedule of the submissions in response to the advertising of the Amendment is attached.

Statutory Environment:

The land is zoned Rural Residential Zone with a list of development provisions in Schedule 6 of the Scheme Text.

Policy Implications:

Compliant with the Local Planning Strategy.

Financial Implications:

Some developer contributions will be gained for the improvements to the infrastructure in this precinct.

Strategic Implications:

Nil

Voting Requirements:

Absolute Majority Required: **No**

Site Inspection:

Site Inspection Undertaken:

Several site inspections were carried out during the preparation of the Outline Development Plan and the Scheme Amendment documents.

Triple bottom Line Assessment:

Economic Implications:

Some input towards the improvement of the land drainage system may be required together with the required developer contributions.

No new roads are required as existing roads and road reserves are in place. Upgrading of some of the informal tracks will improve access and traffic circulation.

Social Implications:

Minimal.

Additional lots for occupation may result over time.

The creation of a formal access way along Chandos Road will act as an effective fire break between the existing development and the Reserve of Mt Brown.

Environmental Implications:

The major environmental impact will be for the improvement of the drainage system and additional planting of perennial vegetation. The arrest of stormwater flows to prevent erosion will benefit downstream land owners and the Avon River.

Comment:

Rural residential development in this precinct is the preferred option due to the nature of the landform. The terrain is steep over most of the precinct and, combined with the land drainage pattern, standard residential development as suggested in the Local Planning Strategy would be inappropriate.

Most of the landowners in the precinct who desired to subdivide preferred the rural lifestyle to remain.

Cr Fisher declared a Financial Interest and left the meeting at 4.03pm

OFFICER RECOMMENDATION

**RESOLUTION
091008**

Moved: Cr Randell

Seconded: Cr Boyle

"That Council:

adopt without modification Scheme Amendment 18 to modify Schedule 6 of Town Planning Scheme No 2 relating to Area – Panmure (Boothill), including the requirements against Lots 6, 283, 284 Northam Road, Lots 1-5, 7 Crawford Court and Lots 279 – 282 Herbert Road, to read as follows and in accordance with Appendix A:

Schedule 6

Land Description	Requirements
Lots 6,283,284 Northam Road; Lots 1-5, 7 Crawford Court; Lots 279-282 Herbert Road.	<p>An Outline Development Plan shall be prepared and endorsed by the local government and the Western Australian Planning Commission prior to subdivision.</p> <p>Subdivision and development shall generally be in accordance with the approved Outline Development Plan with no lot being less than one hectare."</p> <p>The Outline Development Plan shall have due regard to the provisions of Clause 4.1.4 and the additional development conditions listed below:-</p> <ul style="list-style-type: none">a) Site plan showing all buildings and improvements;b) Any remnant vegetation and the manner by which it is to be protected.c) Emergency plan – for the evacuation in case of a severe natural event.d) any new lot shall require a building envelope within which all buildings shall be contained;e) Remedial planting area, where horses or other grazing animals are to be kept;f) All newly created lots shall be fenced;g) For the keeping of grazing animals, the proposed number of stock to be kept and the method by which they are to be sustained;h) the keeping of horses shall be in accordance with the Department of Agriculture and Food WA and the Council's Health Local Law;i) Evidence of an adequate water supply for domestic animals and for the maintenance of stock;j) Any storage facility for feed, machinery, workshops, chemical and other equipment;k) All new dwellings shall have installed a roof catchment water tank of a capacity of no less than 90,000 litres connected to the dwelling and/or outbuildings.l) All lots shall have a crossover to be located and constructed to the satisfaction of the local authority.m) Council may require the installation of a high performance septic disposals system where it deems appropriate to the soil characteristics and depth of soils above bedrock.n) Any other matter that the Council may deem appropriate to the well being of the community in terms of threat to the amenity of the precinct.

Carried (5/0)

Cr Fisher returned to the meeting at 4.04pm.

SHIRE OF YORK

TOWN PLANNING SCHEME
NO 2

CRAWFORD COURT PRECINCT

AMENDMENT NO 18

(Version 21 July 2008)

PLANNING AND DEVELOPMENT ACT 2005

RESOLUTION DECIDING TO AMEND A TOWN PLANNING SCHEME

SHIRE OF YORK

TOWN PLANNING SCHEME NO. 2 - AMENDMENT NO. 18

Resolved that the Council, in pursuance of the Planning and Development Act 2005 amend the above Town Planning Scheme by:

Amending Part 4 of Schedule 6 of the Scheme - Panmure (Boothill):

Including the Requirements against Lots 6,283,284 Northam Road, Lots 1-5. 7 Crawford Court and Lots 279-282 Herbert Road.

- a) to modify Requirement No 1 by deleting the words “on the existing lots”;
- b) By adding to Requirement No 2 by adding the words “any new lot shall require a building envelope within which all buildings shall be contained”;
- c) By adding to Requirement No 3 the words “the keeping of horses shall be in accordance with the Department of Agriculture and Food WA and the Council's Health Local Law”;
- d) By deleting Requirement No 4 and replacing it with the words “Subdivision and development shall generally be in accordance with the approved Outline Development Plan with no lot being less than one hectare.”
- e) Including the Crawford Court Precinct in Schedules 13 and 14

Schedule 6

Land Description	Requirements
Lots 6,283,284 Northam Road; Lots 1-5. 7 Crawford Court; Lots 279-282 Herbert Road.	<p>An Outline Development Plan shall be prepared and endorsed by the local government and the Western Australian Planning Commission prior to subdivision.</p> <p>Subdivision and development shall generally be in accordance with the approved Outline Development Plan with no lot being less than one hectare.”</p> <p>The Outline Development Plan shall have due regard to the provisions of Clause 4.1.4 and the additional development conditions listed below:-</p> <ul style="list-style-type: none"> a) Site plan showing all buildings and improvements; b) Any remnant vegetation and the manner by which it is to be protected.

	<ul style="list-style-type: none"> c) Emergency plan – for the evacuation in case of a severe natural event. d) A Building Envelope within which all structures are to be contained; e) Remedial planting area, where horses or other grazing animals are to be kept; f) All newly created lots shall be fenced; g) For the keeping of grazing animals, the proposed number of stock to be kept and the method by which they are to be sustained; h) Evidence of an adequate water supply for domestic animals and for the maintenance of stock; i) Any storage facility for feed, machinery, workshops, chemical and other equipment; j) All new dwellings shall have installed a roof catchment water tank of a capacity of no less than 90,000 litres connected to the dwelling and/or outbuildings. k) All lots shall have a crossover to be located and constructed to the satisfaction of the local authority. l) Council may require the installation of a high performance septic disposals system where it deems appropriate to the soil characteristics and depth of soils above bedrock. m) Any other matter that the Council may deem appropriate to the well being of the community in terms of threat to the amenity of the precinct.
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Dated this _____ day of _____ 2008

CHIEF EXECUTIVE OFFICER

SCHEME AMENDMENT REPORT

1. **LOCAL AUTHORITY** : SHIRE OF YORK
2. **DESCRIPTION OF TOWN PLANNING SCHEME** : TOWN PLANNING SCHEME NO. 2
3. **TYPE OF SCHEME** : DISTRICT ZONING SCHEME
4. **SERIAL NUMBER OF AMENDMENT** : 18

Summary:

The proposed amendment relates to that land lying between the Northam –York Road, Attfield Road, Steere Street and the Mt Brown Reserve, on the eastern flank of the townsite.

Landform

The land comprises low to steep gradients with shallow to moderate red earths over rock outcrops.

Incised gullies are evident running from east to west, which form part of the area's drainage pattern. Some stormwater is directed into roadside gullies where soil erosion is a distinct problem.

There is sparse natural vegetation cover with most of the properties being open country with some grazing.

Existing Development

All but two of the properties are permanently occupied with majority of structures in a presentable and sound condition. Not all of the properties are fully utilised.

Environmental Considerations

The most important aspect of the land is the potential for serious erosion. The management of drainage is weak and needs additional measures to control the velocity flow of stormwater.

There is also the threat of damage to the properties in this area from bushfires from the Mt Brown Reserve.

Chandos Road (unconstructed) lies between the rural residential development and the bushland and this thoroughfare is strongly recommended as a buffer/fire access break between the two land uses.

Consultation

The Council has prepared an Outline Development Plan and informed all landowners of the proposals.

The responses were largely related to the potential for further subdivision i.e. by reducing the 2.0 minimum lot size to 1.0 hectare. There were submission supporting this and others opposing.

Scheme Provisions

Outline Development Plan

The Scheme provides for the Council to approve of an overall subdivision plan (now referred to as an Outline Development Plan (ODP)).

The local government prepared the ODP and advertised it in the locality in accordance with the provisions of the Scheme.

Zoning

The current zoning is Rural Residential. No change to the zoning is proposed.

Scheme Text Reference

The existing Panmure (Boothill) area is listed in Schedule 6 of the Scheme.

Schedule 6

AREA	REQUIREMENTS
Lots 6,283,284 Northam Road; Lots 1-5. 7 Crawford Court; Lots 279-282 Herbert Road.	<ol style="list-style-type: none">1 It is the intention of the local government that this area be primarily restricted to rural residential and associated hobby farming use on the existing lots.2 The local government will require that new buildings are sited near existing buildings and/trees and may require the planting of additional trees as a condition of development. Subdivision shall be generals in accordance with an approved Outline Development Plan.3 Commercial horse training and breeding will not be permitted.4 The plan of subdivision shall be the existing cadastral pattern, and the local government will not recommend subdivision with a lot size of less than 2.0 hectares or the rezoning of land which lead to such subdivisions.

Implications

The implications of the proposals in the Outline Development Plan to allow for further subdivision are minimal. Minor subdivisions of the larger lots into two or three lots fronting existing road reserves will only result in about ten new lots if all landowners decide to subdivide.

The demand for land in York is high and this opportunity to create further rural residential lots with minimal extensions of infrastructure (scheme water, power and roads) is viewed as prudent in that consolidation of the urban form is desirable.

The creation of an accessible firebreak, along the Chandos Road reserve, capable of accommodating fire fighting vehicles, is perhaps the best outcome when development proceeds.

The proposed requirements or conditions of development have been strengthened to secure a better environmental result particularly the attention to protection and enhancement of the drainage gullies.

PLANNING AND DEVELOPMENT ACT 2005

SHIRE OF YORK

TOWN PLANNING SCHEME NO. 2 - AMENDMENT NO. 18

The Shire of York Council, under and by virtue of the powers conferred upon it in that behalf by the Planning and Development Act 2005 hereby amends the above Town Planning Scheme by:

Amending Part 4 of Schedule 6 of the Scheme - Panmure (Boothill):

Including the Requirements against Lots 6,283,284 Northam Road, Lots 1-5. 7 Crawford Court and Lots 279-282 Herbert Road.

- a) to modify Requirement No 1 by deleting the words “on the existing lots”;
- b) By adding to Requirement No 2 by adding the words “ any new lot shall require a building envelope within which all buildings shall be contained”;
- c) By adding to Requirement No 3 the words “the keeping of horses shall be in accordance with the Shire’s policy Keeping of Horses.”;
- d) By deleting Requirement No 4 and replacing it with the words “ Subdivision and development shall generally be in accordance with the approved Outline Development Plan with no lot being less that one hectare.”
- e) Including the Crawford Court Precinct in Schedules 13 and 14

Schedule 6

Land Description	Requirements
Lots 6,283,284 Northam Road; Lots 1-5. 7 Crawford Court; Lots 279-282 Herbert Road.	<p>An Outline Development Plan shall be prepared and endorsed by the local government and the Western Australian Planning Commission prior to subdivision.</p> <p>Subdivision and development shall generally be in accordance with the approved Outline Development Plan with no lot being less that one hectare.”</p> <p>The Outline Development Plan shall have due regard to the provisions of Clause 4.1.4 and the additional development conditions listed below:-</p> <ul style="list-style-type: none">a) Site plan showing all buildings and improvements;b) Any remnant vegetation and the manner by which it is to be protected.c) Emergency plan – for the evacuation in case of a severe natural event.

	<ul style="list-style-type: none"> d) A Building Envelope within which all structures are to be contained; e) Remedial planting area, where horses or other grazing animals are to be kept; f) All newly created lots shall be fenced; g) For the keeping of grazing animals, the proposed number of stock to be kept and the method by which they are to be sustained; h) Evidence of an adequate water supply for domestic animals and for the maintenance of stock; i) Any storage facility for feed, machinery, workshops, chemical and other equipment; j) All new dwellings shall have installed a roof catchment water tank of a capacity of no less than 90,000 litres connected to the dwelling and/or outbuildings. k) All lots shall have a crossover to be located and constructed to the satisfaction of the local authority. l) Council may require the installation of a high performance septic disposals system where it deems appropriate to the soil characteristics and depth of soils above bedrock. m) Any other matter that the Council may deem appropriate to the well being of the community in terms of threat to the amenity of the precinct.
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RESOLUTION TO AMEND SCHEME

Adopted by resolution of the Council of the Shire of York at the Ordinary Meeting of the Council held on theday of.....2008

CHIEF EXECUTIVE OFFICER

SHIRE PRESIDENT

RESOLUTION TO ADOPT AMENDMENT TO SCHEME

Adopted by resolution of the Council of the Shire of York at the Ordinary Meeting of the Council held on the day of2008

- (a) that the amendment to the Scheme be adopted with or without modification;
- (b) that it does not wish to proceed with the amendment to the Scheme,
(*delete whichever is not applicable*)

The Common Seal of the Shire of York was hereunto affixed
by authority of a resolution of the Council in the presence of:

CHIEF EXECUTIVE OFFICER

SHIRE PRESIDENT

Recommended/Submitted for Final Approval

DELEGATED UNDER s. 16 OF THE PD ACT
2005

Date: _____

Final Approval Granted

MINISTER FOR PLANNING
& INFRASTRUCTURE

Date: _____

<p>Item 9.1.6 Appendix B</p>
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Schedule of Submissions

No	Address	Comment	Recommendation
1	Environmental Protection Authority	Application not assessed.	Acknowledged.
2	Main Roads WA	No comments to make. Discussions with MRWA officers supported the restriction of any lot onto the York- Northam Road.	POS strip along the major road is included on the ODP.
3	Dept of Water	No comments to make.	Acknowledged.

9. OFFICER'S REPORTS
9.1 DEVELOPMENT REPORTS
9.1.7 Second Dwelling

When acting as a planning authority in accordance with the powers conferred by the Planning and Development Act 2005 and any relevant scheme, the Council of the Shire is entitled to make decisions based only on proper planning considerations.

FILE NO:	Os 2.8510
COUNCIL DATE:	20 October 2008
REPORT DATE:	13 October 2008
LOCATION/ADDRESS:	Lot 340 Osnaburg Road, York
APPLICANT:	Mr I Edwards & Ms R Howells
SENIOR OFFICER:	R Hooper, CEO
REPORTING OFFICER:	T Cochrane, MATS
DISCLOSURE OF INTEREST:	Nil
APPENDICES:	Nil
DOCUMENTS TABLED:	Building Plans

Summary:

The applicant is requesting Council to approve a second dwelling on the above property prior to the Scheme Amendment and the Outline Development Plan being endorsed by the WA Planning Commission.

Background:

The property is zoned 'Rural Residential' under the Shire of York Town Planning Scheme No. 2.

The property lies within the North West Residential Precinct Outline Development Plan. The Scheme Amendment is progressing with the change proposed to be Residential R5. The property is over 2 hectares in area.

Consultation:

Council requested clarification from the Department for Planning and Infrastructure:

"Council has had a request regarding erecting a second home on a lot that is zoned Rural Residential (which the Scheme states only a single house, unless ancillary accommodation) and it does not meet the requirements of ancillary accommodation. Could you please provide your comments in regards to the attached correspondence whether it is possible to do an approval under discretionary powers. It could be argued that the approval of the proposed development would be consistent with the orderly and proper planning of the locality, as it is the intention of the Council to rezone this area to Residential R5 however the Scheme Amendment has not been finalised."

The following advice was received:

"I am mindful of a current application for the subdivision of the property you are referring to - WAPC ref.132714 - that requires a rezoning amendment, the endorsement of the ODP by WAPC and the introduction of an amendment dealing with the matter of "developer Contributions" to the LPS. Without pre-judging the application for subdivision it is highly unlikely that the application will be successful in the short term.

The development application is for Council to consider, taking into account the provisions of the LPS and any related bylaws. I am not in a position to offer advice as it could be a conflict of

interest in consideration of the development of a second dwelling on the property and the application for subdivision.”

Council wrote to Mr I Edwards:

“A planning application is required and a form is attached for your convenience, please submit with the relevant fees.

The proposal will require advertising for a period of 14 days and all surrounding landowners will be notified.

The proposal will be presented to Council at an Ordinary Council meeting (held the third Monday of each month).

The proposal can not be considered as ancillary accommodation, due to its size.

It is likely that the following conditions will be imposed, but is not limited to the following:

Memorial on Title requiring subdivision in accordance with the Outline Development Plan once a Scheme Amendment is finalised. The property shall not change hands until a subdivision is finalised and all conditions of subdivision completed and clearance provided.”

The proposal was advertised in accordance with the Scheme and adjoining landowners were notified, at the time of writing the report no submissions were received.

Statutory Environment:

Shire of York Town Planning Scheme No. 2.

Policy Implications:

Nil relevant to this report.

Financial Implications:

Council charged the applicant a planning application and an advertising fee.

Strategic Implications:

The Strategic Plan, Key Result Area 2 – Economic Development and Tourism, states:

“To ensure economic development does not conflict with York’s heritage, lifestyle and environment.”

Voting Requirements:

Absolute Majority Required: **No**

Site Inspection:

Site Inspection Undertaken: **Not applicable**

Triple bottom Line Assessment:

Economic Implications:

Make good use of vacant land.

Social Implications:

Provide infill development.

Environmental Implications:

Nil at this stage.

Comment:

The applicant has advised that a family member will be residing in the house, but due to the size it was not possible to approve as ancillary accommodation. Whilst only one house is permitted on a lot zoned Rural Residential the future planning for the area shows that there is potential for subdivision, however this process takes some time to complete.

OFFICER RECOMMENDATION**RESOLUTION****101008****Moved: Cr Walters****Seconded: Cr Boyle**

“That Council approve the development application for a second dwelling at Lot 340 Osnaburg Road, York subject to the following:

- 1. A building licence being issued in accordance with the Building Codes of Australia; and***
- 2. A memorial on title requiring a subdivision application in accordance with the North West Residential Precinct Outline Development Plan within six (6) months of the Scheme Amendment being gazetted.”***

Carried (5/1)

9. OFFICER'S REPORTS

9.1 DEVELOPMENT REPORTS

9.1.8 Prosecution – Rosemary Turner

**- Health Act, Miscellaneous Provisions Act And Planning And Development Act –
Lot 803 Cut Hill Road**

FILE NO:	CU2.60091
COUNCIL DATE:	20 October 2008
REPORT DATE:	13 October 2008
APPLICANT:	Not Applicable
SENIOR OFFICER:	Ray Hooper, Chief Executive Officer
REPORTING OFFICER:	Peter Stevens, EHO/Building Surveyor
DISCLOSURE OF INTEREST:	Cr Lawrance - Proximity
APPENDICES:	Nil
DOCUMENTS TABLED:	Nil

Summary:

Council instigated legal proceedings against the owners of Lot 803 Cut Hill Road for three offences relating to construction of an effluent disposal system without a permit, building without a licence and non-compliance with Shire planning conditions.

The case was heard in Northam magistrate's court on 30 September 2008. The Accused was represented by Counsel and pleaded guilty to all three charges.

The fines and costs for the three offences totalled \$8633.10.

Background:

Council received a number of complaints regarding the appearance of a secondhand resited house on Lot 803 Cut Hill Road. The complainants were mainly concerned that the house may contain asbestos and were not happy with the house being relocated to the locality. Council's Environmental Health Officer inspected the site on 20 May and confirmed that an asbestos clad house had been relocated to the property and was being worked on by a contractor.

At Council's ordinary meeting of 21 April 2008 Council approved the resiting of a secondhand dwelling subject to the following conditions;

- "1. advise the applicant that the proposed resited dwelling to be located at the property at Lot 803 Cut Hill Road, York in the new positioned building envelope is approved subject to the following:*
 - a. A building licence and septic system licence being issued prior to relocation;*
 - b. All damaged sections of external cladding to be replaced by new full sheets to match existing prior to relocation;*
 - c. If more than 10% of roofing sheets, gutters, ridge caps or flashings are affected by rust then all must be replaced with new roofing materials prior to relocation;*
 - d. Any damaged or rusted gutters or downpipes are to be replaced with new materials prior to relocation;*

- e. *All windows and openings are to comply with the Building Code of Australia. All broken glass in the dwelling is to be replaced, all windows and doors to open and close freely, and all locks and catches are to be easily operable;*
 - f. *All material containing asbestos is to be removed and replaced with suitable new products prior to relocation to the Shire of York. Asbestos removal and disposal is to comply with the Health (Asbestos) Regulations 1992 and Council's Information Note – Removal and Disposal of Asbestos Cement Building Products;*
 - g. *Entering into a contract prepared by Council's Solicitor at the expense of the applicant in accordance with Council's Planning Policy relating to Resited Houses Section 10;*
 - h. *The dwelling is to be complete within a 12 month period;*
 - i. *Compliance with Council's Planning Policy relating to Resited Houses;*
 - j. *All stormwater is to be retained onsite; and*
2. *advise the applicant that the proposed new building envelopes are approved and may be split into sections up to a total area of 4,000m², in accordance with the setbacks designated under the Rural Smallholding Zone.*

Advice Note:

- a. *This is a Development Approval and it is not a building licence or an approval to commence or carry out development under any other law. It is the responsibility of the applicant to obtain any other necessary approvals, consents and licenses required under any other law, and to commence and carry out development in accordance with all relevant laws."*

The inspection carried out by Council's Environmental Health Officer on 20 May and a search of Council's records confirmed that a number of these conditions had not been met, specifically the following;

- No building licence or permit to construct an effluent disposal has been issued
- Asbestos cladding had not been removed and was extensively covering the dwelling
- No contract has yet been entered into by the applicant as required by condition g.

The owner of the property gave no valid reason why she had ignored the conditions of Development Approval. A stop work Notice was issued in accordance with the Miscellaneous Provisions Act and no further work can continue until this Notice is lifted.

Subsequently at Council's ordinary meeting held on 16 June 2008 Council resolved the following;

"1.Resolve to seek legal advice and prosecute the owners of Lot 803 Cut Hill Road for building without a licence, installing an effluent disposal system without a permit and relocating a second-hand asbestos house contrary to development conditions, and further, Council authorise the Chief Executive Officer to instigate any necessary legal action."

Council engaged Mcleods Barristers & Solicitors to initiate legal proceedings against the owners of the property in accordance with the resolution. The case was heard at Northam Magistrates court on 30 September 2008.

The accused was charged with breaching the following written Laws and pleaded guilty to all of three;

1. Section 107(2) & 361 Health Act 1911 – Constructed an effluent disposal system without a permit. Fined \$300.00 with \$777.00 costs
2. Section 374 (1) (a) (Local Government Miscellaneous) Act 1960 -Building without a licence. Fined \$1000.00 with \$777.00 costs.
3. Section 218 (C) Planning & Development Act 2005 – Non- compliance with planning conditions. Fined \$5000 with \$777.00 costs.

Consultation:

McLeods Barristers and Solicitors

Statutory Environment:

Local Government (Miscellaneous Provisions) Act 1960 Section 374 (1) (a)
Health Act 1911 Section 107(2) & 361
Planning & Development Act 2005 Section 218 (C)

Policy Implications:

Nil

Financial Implications:

Legal fees were incurred however costs and a fine have been imposed which the Shire will receive.

Staff time incurs costs when compiling information for prosecution and attendance in court if necessary.

Strategic Implications:

Nil

Voting Requirements:

Absolute Majority Required: No

Site Inspection:

Site Inspections Undertaken: Yes - EHO

Triple Bottom Line Assessment:**Economic Implications:**

Council has incurred legal costs, however these costs were offset by the fines and costs awarded in the Shires favour.

Staff time incurs costs when compiling information for prosecution and attendance in court where necessary

Social Implications:

None identified

Environmental Implications:

Maintenance of housing and effluent disposal standards for the built environment

Comment:

Council had previously informed the proprietor both verbally and in writing of the necessary approvals for development within the Shire. Due to the applicant not complying with the Shire's requirements Council prosecuted the Accused. The Accused pleaded guilty and was fined and ordered to pay costs to the Shire totalling \$8633.10.

Cr Lawrance declared a Proximity Interest and left the meeting at 4.10pm.

OFFICER RECOMMENDATION**RESOLUTION**

111008

Moved: Cr Randell

Seconded: Cr Fisher

“That Council:

receive the report on the prosecution of Rosemary Turner for various offences relating to building and development on Lot 803 Cut Hill Road, York.”

Carried (5/0)

Cr Lawrance returned to the meeting at 4.11pm.

9.2 Administration Reports

9. OFFICER'S REPORTS
9.2 ADMINISTRATION REPORTS
9.2.1 York Medical Centre

FILE NO:	CS.CCS.7
COUNCIL DATE:	20 October 2008
REPORT DATE:	6 October 2008
LOCATION/ADDRESS:	York
APPLICANT:	Gemini Medical Services
SENIOR OFFICER:	Ray Hooper, CEO
REPORTING OFFICER:	Ray Hooper, CEO
DISCLOSURE OF INTEREST:	Nil
APPENDICES:	Letter from Gemini Medical Services
DOCUMENTS TABLED:	Nil

Summary:

Gemini Medical Services requests Council to provide a rental subsidy for residential accommodation for Dr Lulu Ntloko.

Background:

The Shire of York has a formal agreement with Gemini Medical Services to provide housing and vehicles for two Doctors under a five (5) year agreement. Medical services are provided by York Doctors outside of the shire boundaries however no contributions are received from other local governments.

Consultation:

Gemini Medical Services

Statutory Environment:

Finance Regulations

Policy Implications:

Financial Implications:

No provision has been made in the 2008/09 budget or the Plan for the Future for additional subsidies for medical services.

Strategic Implications:

Voting Requirements:

Absolute Majority Required: Yes – if unbudgeted expenditure is involved.

Site Inspection:

Site Inspection Undertaken: Not applicable

Triple bottom Line Assessment:

Economic Implications:

The financial viability of the York Medical Practise has not been disclosed and no quantification has been provided to support the request for a rental subsidy.

Social Implications:

Having an additional Doctor in York is beneficial to the community and adjoining areas.

Environmental Implications:

Nil

Comment:

The burden on local government to support and subsidise medical services in rural areas has resulted in high costs. 2008/09 budget allocations for the medical centre are \$38,818.

The Minister for Regional Development has stated publicly that this cost burden should be met at the state level and not by local government and funding may be provided under the Royalties for Regions programme.

The Shire of Northam has a policy that it will not contribute to or subsidise medical services in the shire area and despite York Doctors providing a service to Northam localities the shire will not contribute.

OFFICER RECOMMENDATION**RESOLUTION****121008****Moved: Cr Boyle****Seconded: Cr Fisher*****“That Council:***

Advise Gemini Medical Services that it declines to contribute to the housing or vehicle needs of Doctors outside of the conditions of the current agreement at this stage however it may consider any further applications in the context of the 2009/10 budget.”

Carried (6/0)



SHIRE OF YORK	
FILE: CS.CCS.7	
RECEIVED	INITIALS
Rmg	
18 SEP 2008	
1104510	
REFERRED TO COUNCIL	
DATE	INITIALS
20/10/08	AB

11th September 2008

Mr R Hooper,
Shire of York
PO Box 22
York WA 6302

Dear Mr Hooper,

Please consider this a formal application for rental subsidy to support the placement of a fourth doctor into the York General Practice. As we have discussed Gemini Medical Services intends to relocate the York General Practice to the new location as soon as the new building is fitted out. This undertaking of growing the General Practice to accommodate 3.5 FTE GPs is designed to improve the services to the community, make the workload for the doctors at the practice more sustainable (ie aiding the retention possibilities) and to create a more viable business for Gemini in York. The rent and fit out of the new clinic in York is at the expense of Gemini Medical Services and it is our aim to offset the additional costs with increased patient numbers and services ultimately benefiting the local community.

Dr Lulu Ntloko has recently joined the York General Practice after having spent 3 years working with Gemini in the remote area of Rosebery in Tasmania. Dr Ntloko will be an asset to the clinic and is scheduled only to work at the York General Practice and at the hospital. We have not pursued a visiting service for Dr Ntloko into Northam or any other area outside of the Shire of York. Until the new clinic premises are up and operational the consulting hours for Dr Ntloko are limited at the present location due to space restrictions, this is putting additional financial burden on Gemini and the new doctor and is not ideal. We felt however that this shorter term sacrifice is worthwhile so that Dr Ntloko could start in York and begin to build her clientele. Dr Ntloko is currently working approx 65- 70%, which will be 100% as soon as the new building is finished. Basically this is a very unattractive financial period but we are going on the basis of short term pain equals long term gain. This may surprise the Council but there is risk in increasing doctor numbers in a rural area especially when there are established doctors at the clinic, often the key stakeholders need to provide a financial subsidy to support the additional services.

The support requested from the Shire is to offset the costs of accommodation for Dr Ntloko. Currently the Shire provides two houses and two cars (or the equivalent value) and this helps to support two full time GPs for the clinic. History has shown us that the most successful clinics in rural areas have an "equality of package" between the doctors. So provision of house and car for Dr Ntloko would be a fairly normal expectation. Gemini has arranged for a vehicle for Dr Ntloko, for the next couple of months and as you know we have rented a house. We ask that the Council consider contributing to the cost of the house. The house is \$300.00 per week and we have taken out a 12 month lease.

Please do not hesitate to contact me if you require any further information.

Regards

Angela McMahon
Area Manager
Gemini Medical Services
08 9432 3050

9. OFFICER'S REPORTS

9.2 ADMINISTRATION REPORTS

9.2.2 Australian Council of Local Government

FILE NO:	OR.MTG
COUNCIL DATE:	20 October 2008
REPORT DATE:	6 October 2008
LOCATION/ADDRESS:	N/A
APPLICANT:	N/A
SENIOR OFFICER:	Ray Hooper, CEO
REPORTING OFFICER:	Ray Hooper, CEO
DISCLOSURE OF INTEREST:	Nil
APPENDICES:	'A' Letter from Hon. A Albanese 'B' Email from Tony Brown, WALGA
DOCUMENTS TABLED:	Nil

Summary:

The Prime Minister and the Minister for Infrastructure, Transport, Regional Development and Local Government has invited all Mayors and Presidents to a meeting in Canberra on the 18th November, 2008 to discuss issues impacting on local government and communities and to examine processes for constitutional recognition for local government in the Commonwealth Constitution.

Background:

The Commonwealth Government has established an Australian Council of Local Government and the November meeting will be part of the process.

Consultation:

N/A

Statutory Environment:

N/A

Policy Implications:

Financial Implications:

All costs of attendance are provided for in the 2008/09 budget under Conference Expenses.

Strategic Implications:

The commitment to an Australian Council of Local Government heralds a new process of engagement and partnership at the federal and local levels and full support should be given to this initiative.

Voting Requirements:

Absolute Majority Required: **No**

Site Inspection:

Site Inspection Undertaken: **Not applicable**

Triple bottom Line Assessment:**Economic Implications:**

There may be significant benefits for local governments and rural communities if funding partnerships are entered into with the federal government to build on what has been achieved under the Roads to Recovery, Regional Partnerships and the new Community Infrastructure Australia arrangements.

Social Implications:

Commonwealth constitutional recognition of local government will be of benefit to the community level particularly if guaranteed funding attaches to any level of recognition.

Environmental Implications:

Nil at this stage.

Comment:

While attendance at the Conference is an expense within the budget it is important that the initiative is supported to show a commitment to the consultation and inclusion processes and to ensure that individual local governments are recognised and involved from the outset. While the forum with the Prime Minister and the Minister will be the primary focus there should also be opportunities for meetings with other Ministers, Politicians and departmental representatives to present the case for local and regional needs.

OFFICER RECOMMENDATION**RESOLUTION****131008****Moved: Cr Lawrance****Seconded: Cr Fisher*****“That Council:***

(1) Endorse the attendance of the Shire President at the inaugural meeting of the Australian Council of Local Government, and

(2) Authorise the Shire President to arrange meetings with relevant Ministers, Politicians and departmental representatives in conjunction with the forum to be held on the 18th November, 2008.”

Carried (5/1)***Cr Walters asked that her vote against this motion be recorded.***



The Hon Anthony Albanese MP

Minister for Infrastructure,
Transport, Regional Development
and Local Government
Leader of the House

26 September 2008

An invitation to all Mayors and Shire Presidents

On 18 September 2008, the Prime Minister, the Hon Kevin Rudd MP, and I announced the establishment of the Australian Council of Local Government (ACLG) to forge a new cooperative engagement between the Commonwealth and local government. The creation of this Council has been endorsed by the President of the Australian Local Government Association, Cr Paul Bell AM.

I am writing to invite you to attend the inaugural meeting of the ACLG to be hosted by the Prime Minister at Parliament House on 18 November 2008. You are also invited to a welcoming function on the evening of 17 November 2008 where the winners of the 2008 National Awards for Local Government will be presented.

The one-day meeting will give communities a real voice in addressing issues of vital national and local interest, including priorities for national and local infrastructure, tackling the challenges of our major cities and examining a process for recognition of local government in the Commonwealth Constitution.

The Government will meet the costs of holding the meeting but each attendee is asked to bear their own travel and accommodation costs.

Please RSVP your attendance at both the meeting and evening function by email no later than 8 October 2008 to <localgovernment@infrastructure.gov.au>. I would appreciate it if you could also provide a direct email address and phone number so additional information on the meeting can be provided.

An Agenda and further information about the meeting will be forwarded prior to the event. If you have any further queries, please contact the Department of Infrastructure, Transport, Regional Development and Local Government on 1800 065 113.

An invitation is also being mailed to you.

Yours sincerely

ANTHONY ALBANESE

PARLIAMENT HOUSE CANBERRA ACT 2600

Telephone: 02 6277 7680 Facsimile: 02 6273 4126

**Item 9.2.2
Appendix B**

Ray Hooper

From: Kate Hooper
Sent: Tuesday, 7 October 2008 8:29 AM
To: Ray Hooper
Cc: Julieanne Treloar
Subject: FW: Inaugural Meeting of Australian Council of Local Government

From: Tony Brown [mailto:tbrown@walga.asn.au]
Sent: Saturday, 4 October 2008 9:55 AM
To: All Councils
Subject: Inaugural Meeting of Australian Council of Local Government

Attention: Chief Executive Officers

As you are aware the Hon Anthony Albanese MP Minister for Infrastructure, Transport, Regional Development and Local Government has issued all Mayors and Shire Presidents with invitations to attend the inaugural one-day meeting of the Australian Council of Local Government. The meeting will be held on Tuesday 18 November 2008 at Parliament House Canberra.

The meeting will discuss the following issues;

- Building national and local infrastructure to boost economic capacity and improve the quality of life in our communities;
- Tackling immediate challenges facing major cities and growth corridors, including urban congestion, urban planning and design; and
- Steps towards constitutional recognition for local government.

After this first meeting the Federal Government will announce the ongoing membership and charter of the Australian Council of Local Government to establish a regular dialogue with local government on issues of national significance.

The Ministers Office has advised that the invitation is for Mayors/ Presidents only; however, if a Mayor/ President cannot attend, they can be represented by an Elected Member from their Council. If a Local Government is not in a position to send their Mayor/ President they can be represented by a neighboring Council or the State Association. There will be no voting involved.

The national meeting will start with the Rudd Government hosting an official welcoming function on the evening of 17 November 2008. Winners of the 2008 National Awards for Local Government will be awarded there.

The Government will meet the costs of holding the meeting, but each Council will bear the travel and accommodation costs for their attendee.

The Federal Government is establishing a website on the Australian Council of Local Government meeting and this will be available by approximately mid next week (8 October 2008). If you require further information the contact number is 1800 065 113.

For Travel bookings WALGA's preferred supplier can be contacted;

Corporate Travel Management

7/10/2008

Narelle Costantino

Ph: 6467 2113

Email: narelle_costantino@travelctm.com (It is an underscore between Narelle Costantino)

If you have any queries for the Association, please contact Kate Murray on 9213 2083.

Yours Sincerely

Tony Brown

Executive Manager Governance & Strategy

Western Australian Local Government Association

15 Altona St West Perth WA 6005

PO Box 1544 West Perth WA 6872

Tel: +61 8 9213 2051 Fax: +61 8 9322 2611

Email: tbrown@walga.asn.au

Website: <http://www.walga.asn.au>

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7/10/2008

9. OFFICER'S REPORTS

9.2 ADMINISTRATION REPORTS

9.2.3 Contract of Employment - Planner

FILE NO:	P
COUNCIL DATE:	20 October 2008
REPORT DATE:	9 October 2008
LOCATION/ADDRESS:	N/A
APPLICANT:	N/A
SENIOR OFFICER:	R Hooper, CEO
REPORTING OFFICER:	T Cochrane, MATS
DISCLOSURE OF INTEREST:	Nil
APPENDICES:	Nil
DOCUMENTS TABLED:	Nil

Summary:

Following the advertising and selection process for the position of Planner it is proposed that Mr Patrick Ruettjes be appointed to the position for a three (3) year term with the option for renewal.

Background:

The position is one that has been required for some time.

Consultation:

Staff.

Statutory Environment:

Local Government Act 1995 – Section 5.37

Senior employees

- (1) A local government may designate employees or persons belonging to a class of employee to be senior employees.*
- (2) The CEO is to inform the council of each proposal to employ or dismiss a senior employee, other than a senior employee referred to in Section 5.39(1a), and the council may accept or reject the CEO's recommendation but if the council rejects a recommendation, it is to inform the CEO of the reasons for its doing so.*

Policy Implications:

Not applicable.

Financial Implications:

The contract conditions for the position are covered in the 2008/09 budget allocations.

Strategic Implications:

Shire of York Strategic Plan KRA8

- 1. To provide services in the most cost effective way*
- 2. To ensure the financial viability of council.*
- 3. To develop one team of Councillors and Staff.*
- 4. To develop an innovative workplace with devolved responsibility.*

Voting Requirements:
Absolute Majority Required: **No**

Site Inspection:
Site Inspection Undertaken: **Not applicable**

Triple bottom Line Assessment:
Economic Implications:
Not applicable.

Social Implications:
Long term employment contracts give the community a degree of continuity and security in who they deal with at the local government level.

Environmental Implications:
Not applicable.

Comment:
Mr Ruettjes brings local government experience to the position through his previous employment as the Coordinator for Strategic Planning and Planning Services Project Officer at City of Kalgoorlie – Boulder. Mr Ruettjes also has extensive experience in overseas planning.

OFFICER RECOMMENDATION

RESOLUTION 141008

Moved: Cr Lawrance Seconded: Cr Boyle

“That Council:

- 1 *Ratify the employment of Mr P Ruettjes, Planner, for the Shire of York for a three (3) year term with the option of renewal commencing on or after the 1st December 2008; and***
- 2 *Authorise the signing and sealing of the Contract of Employment.***

Advice Note: A Probationary period of 3 months be a condition of this contract.”

Carried (6/0)

9. OFFICER'S REPORTS
9.2 ADMINISTRATION REPORTS
9.2.4 Road Sealing Tender 2008/09

FILE NO:
COUNCIL DATE: 20 October, 2008
REPORT DATE: 10 October, 2008
LOCATION/ADDRESS: Whole of Shire
APPLICANT: Tenderers
SENIOR OFFICER:
REPORTING OFFICER: Chief Executive Officer
DISCLOSURE OF INTEREST: Nil
APPENDICES: A – Tender Summary
DOCUMENTS TABLED: Nil

Summary:

Joint tenders were called by the Shire of Quairading on behalf of SEAVROC for road sealing services for 2008/09 to take advantage of bulk tender processes.

Background:

A joint tender process was undertaken in 2007/08 for SEAVROC by the Shire of York.

Consultation:

Tenders were advertised in the West Australian on the 23rd September, 2008.

Statutory Environment:

- Local Government Act – Section 3.57
- Local Government (Functions and General) Regulations 1996 – Part 4 – Tenders for Goods and Services

Policy Implications:

Not applicable.

Financial Implications:

Sealing costs are included in the works cost estimates in the 2008/09 budget.

Strategic Implications:

Shire of York Strategic Plan KRA8

5. *To provide services in the most cost effective way*
6. *To ensure the financial viability of council.*

Voting Requirements:

Absolute Majority Required: Yes

Site Inspection:

Site Inspection Undertaken: Not applicable

Triple bottom Line Assessment:

Economic Implications:

Road sealing and resealing are part of the capital investment and asset management processes for York to provide economic benefit through a functional transport network.

Social Implications:

Safer and better driving conditions and transport access across the community.

Environmental Implications:

All sealing works are undertaken in accordance with environmental controls.

Comment:

The preferred tenderer in the officer recommendation for undertaken work in York over a number of years to a satisfactory a standard.

OFFICER RECOMMENDATION

RESOLUTION

151008

Moved: Cr Fisher

Seconded: Cr Lawrance

“That Council:

Accept the tender No.2 from RNR Contracting Pty Ltd for the supply of materials and the undertaking of sealing, resealing and hotmix work at the tendered price of:

Reseals \$3.50 per sqm

Primer Seals \$3.45 per sqm

Asphalt (Black) \$14.25 per sqm

(Red) \$17.85 per sqm

At a nominated total cost of \$458,291.75 subject to negotiations on areas to be sealed.

Carried (6/0)

SEAVROC
QUAIRADING TENDER NO. 2-08/09

Please find attached a summary of quotes received from the Bitumen Aggregate and Asphalt Tender.

The worksheets are broken up into Reseals, 2 Coat Emulsions, Primer Seals and Asphalt to make it easier to digest.

Shown below is a summary of total costs for each Council in relation to the combined costs for Reseals, Primer Seals, 2 Coat Emulsions and Asphalt.

	<i>Quairading</i>	<i>Brookton</i>	<i>Beverley</i>	<i>York</i>	<i>Cunderdin</i>	<i>Total</i>	<i>% Diff</i>
BORAL (1)	\$ 493,725.60	\$ 178,529.60	\$ 567,561.11	\$ 459,959.85	\$ 302,613.65	\$ 2,002,389.81	6.23
BORAL (2)	\$ 481,100.40	\$ 175,529.00	\$ 553,580.51	\$ 449,246.70	\$ 294,828.60	\$ 1,954,285.21	3.67
RNR (1)	\$ 517,276.00	\$ 201,960.00	\$ 578,516.75	\$ 521,737.25	\$ 317,062.50	\$ 2,136,552.50	13.34
RNR (2)	\$ 462,656.00	\$ 179,690.00	\$ 506,853.75	\$ 458,291.75	\$ 277,540.00	\$ 1,885,031.50	0.00

- 1 Boral (1) is a fixed price for the product for the 2008/2009 year.
 - 2 Boral (2) is an alternative tender and is based on current GMP of bitumen \$821 per tonne ex Kwinana.
 - 2 RNR (1) is a fixed price for the product for the 2008/2009 year.
 - 3 RNR (2) is an alternative tender and is based on current GMP of bitumen \$830 per tonne ex North Fremantle.
- Rise and Fall in GMP will apply.

Item 9.2.4
Appendix A

Sealing Tender Summary - Shire of York

		Reseals		Asphalt		Primer Seals	Total
Square Metres				Black	Red		
		85,300		1,840	960		33,735
Boral (1)	\$	3.46	\$	16.70	\$	21.96	\$ 3.35
Boral (2)	\$	3.37	\$	16.70	\$	21.96	\$ 3.26
RNR (1)	\$	4.00	\$	15.55	\$	19.45	\$ 3.95
RNR (2)	\$	3.50	\$	14.25	\$	17.85	\$ 3.45
Total Cost							
Boral (1)	\$	295,138.00	\$	30,728.00	\$	21,081.60	\$ 113,012.25
Boral (2)	\$	287,461.00	\$	30,728.00	\$	21,081.60	\$ 109,253.10
RNR (1)	\$	341,200.00	\$	28,612.00	\$	18,672.00	\$ 133,253.25
RNR (2)	\$	298,550.00	\$	26,220.00	\$	17,136.00	\$ 116,385.75
							\$ 458,291.75

SEAVROC				
TENDER ASSESSMENT				
QUALITATIVE CRITERIA				
	BORAL	RNR (1)	RNR (2)	
Relevant Experience	30%	25	25	
Key Personnel Skills	15%	10	10	
Tenderer Resources	35%	30	30	
Demonstrated Understanding	20%	15	15	
	100%	80	80	

9. OFFICER'S REPORTS

9.2 ADMINISTRATION REPORTS

9.2.5 Contract of Employment – Engineer/Works Manager

FILE NO:	P
COUNCIL DATE:	20 October 2008
REPORT DATE:	13 October 2008
LOCATION/ADDRESS:	N/A
APPLICANT:	N/A
SENIOR OFFICER:	R Hooper, CEO
REPORTING OFFICER:	T Cochrane, MATS
DISCLOSURE OF INTEREST:	Nil
APPENDICES:	Nil
DOCUMENTS TABLED:	Nil

Summary:

Following the advertising and selection process for the position of Engineer/Works Manager it is proposed that Mr Derek Smith be appointed to the position for a five (5) year term with the option for renewal.

Background:

The position is one that has been required for some time.

Consultation:

Staff.

Statutory Environment:

Local Government Act 1995 – Section 5.37

Senior employees

- (1) A local government may designate employees or persons belonging to a class of employee to be senior employees.*
- (2) The CEO is to inform the council of each proposal to employ or dismiss a senior employee, other than a senior employee referred to in Section 5.39(1a), and the council may accept or reject the CEO's recommendation but if the council rejects a recommendation, it is to inform the CEO of the reasons for its doing so.*

Policy Implications:

Not applicable.

Financial Implications:

The contract conditions for the position are covered in the 2008/09 budget allocations.

Strategic Implications:

Shire of York Strategic Plan KRA8

- 7. To provide services in the most cost effective way*
- 8. To ensure the financial viability of council.*
- 9. To develop one team of Councillors and Staff.*
- 10. To develop an innovative workplace with devolved responsibility.*

Voting Requirements:
Absolute Majority Required: **No**

Site Inspection:
Site Inspection Undertaken: **Not applicable**

Triple bottom Line Assessment:
Economic Implications:
Not applicable.

Social Implications:
Long term employment contracts give the community a degree of continuity and security in who they deal with at the local government level.

Environmental Implications:
Not applicable.

Comment:
Mr Smith brings local government experience to the position through his previous employment at the City of Melville.

OFFICER RECOMMENDATION

RESOLUTION
161008

Moved: Cr Randell Seconded: Cr Boyle

“That Council:

- 1 Ratify the employment of Mr D Smith, Engineer/Works Manager, for the Shire of York for a five (5) year term with the option of renewal commencing on or after the 1st December 2008; and***
- 2 Authorise the signing and sealing of the Contract of Employment.”***

Advice Note: A Probationary period of 3 months be a condition of this contract.

Carried (6/0)

9.3 Finance Reports

9. OFFICER'S REPORTS

9.3 FINANCE REPORTS

9.3.1 Finance Report September 2008

FILE NO:	FI.FRP
COUNCIL DATE:	20 October 2008
REPORT DATE:	6 October 2008
LOCATION/ADDRESS:	Not Applicable
APPLICANT:	Not Applicable
SENIOR OFFICER:	Graham Stanley, Deputy Chief Executive Officer
REPORTING OFFICER:	Tabitha Bateman, Administration Officer
DISCLOSURE OF INTEREST:	Nil
APPENDICES:	Yes
DOCUMENTS TABLED:	Nil

Summary:

The Financial Report for the period ending 30 September 2008 is hereby presented for the consideration of the Council.

Appendix A includes the following:

- Bank Account Reconciliations
- Cheque drawings on the Municipal Account
- EFT drawings on the Municipal Account
- Cheque drawings on the Trust Account
- Reserve Accounts Balances Summary
- Payroll Direct Bank Debits
- Shell Card Statement
- Corporate Credit Card Statements

Consultation:

Nil.

Statutory Environment:

Local Government Act 1995 (As Amended).

Local Government (Financial Management) Regulations 1996 (As Amended).

Policy Implications:

Nil.

Financial Implications:

The following information provides balances for key financial areas for the Shire of York's financial position as at 30 September 2008;

Sundry Creditors as per General Ledger	\$	14,586.10
Sundry Debtors as per General Ledger	\$	163,893.91
Unpaid rates and services current year (paid in advance inc ESL)	\$	2,596,687.01
Unpaid rates and services previous years (incl ESL)	\$	174,601.54

Strategic Implications: Nil

Voting Requirements:

Absolute Majority Required: No

Site Inspection:

Site Inspection Undertaken: **Not applicable**

Triple bottom Line Assessment:

Economic Implications:

A zero balance or surplus end of year financial position will increase community confidence and cohesion and provide an opportunity for improved community benefits in future years.

Social Implications:

Not applicable.

Environmental Implications:

Not applicable.

Comment:

Rates were raised during September and this has resulted in the large outstanding rates balance.

The due date for this rates payment is the 16th October, 2008 and it is anticipated that by this date approximately 50% of rates will have been received.

OFFICER RECOMMENDATION**RESOLUTION
171008****Moved: Cr Fisher****Seconded: Cr Lawrance*****“That Council:******Receive the Monthly Financial Report and ratify payments drawn from the Municipal and Trust accounts for the period ending 30 September 2008:***

	VOUCHER	AMOUNT
<i>MUNICIPAL FUND</i>		
Cheque Payments	27866-27899	\$ 56,794.37
Electronic Funds Payments	4903-5006	\$ 335,407.30
Direct Debits Payroll		\$ 113,346.88
Bank Fees		\$ 404.59
Corporate Cards		\$ 2,066.24
Photocopier Lease		\$ 1,037.22
Office Stationery		\$ 379.50
<u>Shell Cards</u>		<u>\$ 7.50</u>
TOTAL		\$ 509,443.60
<i>TRUST FUND</i>		
Cheque Payments	3518-3525	\$ 11,113.70
<u>Direct Debits Licensing</u>		<u>\$ 155,732.20</u>
TOTAL		\$ 166,845.90
TOTAL DISBURSEMENTS		\$ 676,289.50

Note to this item

The Chief Executive Officer has delegated authority under Delegation DE1 (Council Meeting 10 August 2006) to make payments from the Municipal and Trust accounts.

Carried (6/0)

**Item 9.3.1
Appendix A**

BANK RECONCILIATION				
SEPTEMBER 2008				
		MUNICIPAL	TRUST	RESERVE
Balance as previous reconciliation		20,115.17	475,616.54	2,034,565.53
Receipts as per daily cash book		\$ 887,035.71	157,922.20	
Municipal Interest NCD 651521				
Municipal Interest NCD 657065				
Trust Interest NCD 601544				
Trust Interest NCD 601546				
Reserve Interest 119521748				23.27
Reserve Interest NCD 660958				
Reserve Interest NCD 651523				
Reserve Interest NCD 638479				
Total Receipts		887,035.71	157,922.20	23.27
Payment as per schedule cheques	27866-27899	(56,794.37)		
EFT Direct payments	4903-5006	(335,407.30)		
Payment as per schedule chqs - Trust	3518-3525		(11,113.70)	
Direct Debit Licensing			(155,732.20)	
Direct Debit Payroll		(113,346.88)		
Bank fees BendigoTrust		(64.40)		
Bank fees Bendigo Muni		(112.42)		
Business Cards Bank Fees		(8.00)		
Eftpos Bank Fee Trust		(164.52)		
Eftpos Bank Fee Muni		(55.25)		
TOTAL BANK FEES	-404.59			
Business Card Bendigo - CEO		(1,095.03)		
Business Card Bendigo - CEO		(616.76)		
Business Card Bendigo - DCEO		(354.45)		
TOTAL BUSINESS CARDS	-2066.24			
Lease photocopier		(1,037.22)		
Rates Stationery		(379.50)		
Shell Card		(7.50)		
TOTAL EXPENDITURE		(509,443.60)	(166,845.90)	0.00
TOTAL RECONCILIATION		397,707.28	466,692.84	2,034,588.80
BALANCES AS PER BANK STATEMENTS				
BENDIGO MUNICIPAL 118630623		396,883.97		
BENDIGO TRUST 13074174			281,618.55	
BENDIGO TRUST NCD 638481 Open space	30/09/2008		119,509.46	
BENDIGO TRUST NCD638482 Defects liability	30/09/2008		67,391.13	
BENDIGO RESERVE 119521748				550,640.69
BENDIGO RESERVE NCD 663277	30/09/2008			1,483,948.11
		396,883.97	468,519.14	2,034,588.80
TOTALS				
Plus Outstanding Deposits		21,149.71	13,873.95	
Outstanding Licence Debits			(13,719.95)	
Outstanding cheques		(8,619.93)	(1,990.00)	
August Credits - receipt Sept		(11,359.69)		
Unidentified Direct Credit		(346.83)		
Adjustments 4/8/08		0.01		
Rounding adjustments - Sept		0.02		
Direct credit overreceipted 21/5/08		0.02		
Adjustments 7/12/07 - Police Licensing			-0.30	
Underbank 27/2/08			10.00	
TOTAL RECONCILIATION		397,707.28	466,692.84	2,034,588.80
		0.00	0.00	0.00

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**SHIRE OF YORK
MUNICIPAL CHEQUE PAYMENTS
SEPTEMBER 2008**

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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
		AVON MIDLAND COUNTRY ZONE WA LGA		
27866		AVON MIDLAND COUNTRY ZONE WALGA MEMBERSHIP 08/09		1,980.00
INV 0000011			1,980.00	
		INFOVISION TECHNOLOGY		
27867		AMLIB ANNUAL SUPPORT & MAINTENANCE		1,331.15
INV 0000641			1,331.15	
		YORK NEWSAGENCY		
27868		PAPERS/ STATIONERY AUGUST 08		111.55
INV 1157			111.55	
		NORTHAM RETRAVISION		
27869		SONY DVD/CD PLAYER		356.00
INV 0026654			356.00	
		SYNERGY		
27870		ELECTRICITY 26/5-24/7/08 SWIMMING POOL		599.30
INV 1087613			599.30	
		WILDFLOWER SOCIETY -AVON BRANCH		
27871		PROVISION NATIVE PLANTS		900.00
INV 220808			900.00	
		DAVIDSON		
27872		R/FUND OVERPAYMENT PHOTOCOPY FEES		25.00
INV 010808			25.00	
		AVON COMMUNITY DEVELOPMENT FOUNDATION		
27873		ANNUAL SUBSCRIPTION 08/09		550.00
INV 0808			550.00	
		LANDGATE		
27874		TRANSFER OF LAND LOTS 11 & 12 REDMILE ROAD		178.00
INV 3082286		TITLE SEARCH LOT 50 MORRIS EDWARDS DRIVE	30.00	
INV 3082227		TITLE SEARCH LOT 51 MORRIS EDWARDS DRIVE	45.00	
INV 3082365		TITLE SEARCH LOT 418 GT SOUTHERN HWAY	15.00	
INV 290808		TRANSFER OF LAND LOTS 11 & 12 REDMILE ROAD	88.00	
		LOCAL HEALTH AUTHORITIES ANALYTICAL COMM		
27875		ANALYTICAL SERVICES 08/09		605.88
INV LHM08			605.88	
		PETTY CASH		
27876		PETTY CASH RECOUP		362.00
INV 220808			362.00	
		NORM REYNOLDS RETRAVISION		
27877		SANDWICH PRESS - DEPOT		69.00
INV 0005154			69.00	
		TELSTRA		
27878		TELEPHONE 25/7-24/8/08		1,989.68
INV BP0271		INTERNET ACCESS 26/7-25/8/08 CEO	59.95	
INV 9434282		TELEPHONE 25/7-24/8/08	1,929.73	
		WEST AUSTRALIAN NEWSPAPERS		
27879		ADVERT DRAFT PLAN FOR THE FUTURE		242.88
INV 8964122			242.88	
		SHIRE OF YORK		
27880		PAYROLL DEDUCTIONS		400.00
INV 010908			400.00	
		YORK SHIRE COUNCIL (payroll only)		
27881		PAYROLL DEDUCTIONS		2,271.40
INV 180908			2,271.40	
		SYNERGY		
27882		ELECTRICITY 24/7-21/8/08 COMMUNITY CENTRE		263.00

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**SHIRE OF YORK
MUNICIPAL CHEQUE PAYMENTS
SEPTEMBER 2008**

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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
		SYNERGY		
INV 2998683			263.00	
27883		WESTSCHEME SUPERANNUATION		
INV SUPER		SUPERANNUATION CONTRIBUTIONS	301.31	558.97
INV SUPER			257.66	
27884		AMP CORPORATE SUPERANNUATION		
INV SUPER		Superannuation contributions	157.06	270.16
INV SUPER			113.10	
27885		PRIME SUPER		
INV SUPER		SUPERANNUATION CONTRIBUTIONS	26.79	26.79
27886		YORK SHIRE COUNCIL (payroll only)		
INV DEDUC		PAYROLL DEDUCTIONS	500.00	1,750.00
INV DEDUC			400.00	
INV DEDUC			450.00	
INV DEDUC			400.00	
27887		CENTRELINK		
INV DEDUC		Payroll deductions	100.00	200.00
INV DEDUC			100.00	
27888		MLC MASTERKEY SUPERANNUATION		
INV SUPER		Superannuation contributions	76.18	152.36
INV SUPER			76.18	
27889		ALISON JOY MARSHALL		
INV DOG RI		REFUND PORTION DOG REGISTRATION	4.18	4.18
27890		AUSTRALIAN SERVICES UNION		
INV DEDUC		UNION FEES	161.10	322.20
INV DEDUC			161.10	
27891		LANDGATE		
INV 233245		GRV INTERIM VALUATION COUNTRY FULL VALUE	504.50	694.05
INV 233197		RURAL INTERIM VALUATION	159.25	
INV 233153		MINING TENEMENT SCHEDULE 3/7-8/8/08	30.30	
27892		TELSTRA		
INV 9436723		TELEPHONE 29/7-29/7/08 MUSEUM	50.62	50.62
27894		WESTERN POWER CORPORATION		
INV 0072141		MT BAKWELL REPEATER SITE SHARE RENTAL 08/09	221.10	221.10
27895		BUSH CONTRACTING PTY LTD		
INV 2738		ROLLER/ TIPPER HIRE	396.00	6,336.00
INV 2842		FLOAT STEEL ROLLER	5,940.00	
		ROLLER/ TIPPER HIRE		
27896		HERITAGE COUNCIL OF WESTERN AUSTRALIA		
INV 001053		HERITAGE ADVISORY SERVICE 08/09	5,544.00	5,544.00
27898		WATER CORPORATION OF WA		
INV 9014893		WATER 24/4-4/9/08 FORREST OVAL	17.35	6,946.90
INV 900789C		WATER 6/5-5/9/08 CNR NEWCASTLE & COWAN RD	28.20	
		WATER 6/5-5/9/08 17 FORBES ST		

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**SHIRE OF YORK
MUNICIPAL CHEQUE PAYMENTS
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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
		WATER CORPORATION OF WA		
INV 9007890		WATER 2/5-8/9/08 CENT UNITS	261.70	
INV 9007885		WATER 29/4-4/9/08 COMMUNITY CENTRE	47.55	
INV 9007890		WATER 24/4-4/9/08 PEACE PARK	800.15	
INV 9007951		WATER 2/5-4/9/08 STANDPIPE MANNAVALE	57.60	
INV 9007882		WATER 24/4-4/9/08 SPORTS GROUND	64.00	
INV 9007882		WATER 24/4-4/9/08 SHOW GROUNDS	255.70	
INV 9007881		WATER 29/4-4/9/08 OLD CEMETERY	85.90	
INV 9007880		WATER 24/4-3/9/08 DEPOT	222.60	
INV 9007880		WATER 23/4-3/9/08 STANDPIPE REDMILE RD	31.40	
INV 9007876		WATER 29/4-4/9/08 AVON PARK	669.30	
INV 9007875		WATER 23/4-2/9/08 CEMETERY	269.20	
INV 9007890		WATER 23/4-2/9/08 LINCOLN ST STANDPIPE	109.95	
INV 9007876		WATER 24/4-4/9/08 RAILWAY MEMORIAL	117.30	
INV 9007875		WATER 24/4-4/9/08 RESIDENCY MUSEUM	336.90	
INV 9007881		WATER 24/4-4/9/08 ADMIN/ TOWN HALL	335.40	
INV 9007882		WATER 24/4-4/9/08 FORREST OVAL	1,555.15	
INV 9007884		WATER 2/5-8/9/08 38 FRASER ST	31.35	
INV 9007967		WATER 23/5-10/9/08 STANDPIPE DOVEY CT	24.10	
INV 9007946		WATER 21/5-11/9/08 STANDPIPE HAMERSLEY SIDING	288.95	
INV 9007946		WATER 23/5-11/9/08 STANDPIPE GWAMBYGINE	207.30	
INV 9007946		WATER 21/5-10/9/08 STANDPIPE REDMILE RD	1,054.00	
INV 9007947		WATER 21/5-10/9/08 GWAMBYGINE TOILETS	75.85	
27899		WA LOCAL GOVT SUPER PLAN PTY LTD, (ACN 0		
		SUPERANNUATION CONTRIBUTIONS		21,482.20
INV SUPER			129.47	
INV DEDUC			92.47	
INV DEDUC			36.99	
INV SUPER			6,738.93	
INV DEDUC			345.55	
INV DEDUC			191.25	
INV DEDUC			718.55	
INV DEDUC			30.17	
INV DEDUC			189.83	
INV DEDUC			317.02	
INV DEDUC			35.89	
INV DEDUC			143.55	
INV DEDUC			226.02	
INV DEDUC			854.45	
INV SUPER			91.93	
INV SUPER			7,734.06	
INV DEDUC			611.24	
INV DEDUC			193.25	
INV DEDUC			26.00	
INV DEDUC			175.83	
INV DEDUC			310.45	
INV DEDUC			36.09	
INV DEDUC			144.34	
INV DEDUC			204.06	
INV DEDUC			791.80	
INV DEDUC			319.77	
INV SUPER			396.62	
INV DEDUC			283.30	
INV DEDUC			113.32	

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SHIRE OF YORK
MUNICIPAL CHEQUE PAYMENTS
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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
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REPORT TOTALS

Bank Code	Bank Name	TOTAL
1	MUNICIPAL FUND BANK	56,794.37
TOTAL		56,794.37

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SHIRE OF YORK
MUNICIPAL ELECTRONIC PAYMENTS
SEPTEMBER 2008

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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
		SAI GLOBAL		
EFT4903		AUSTRALIAN STANDARD PURCHASE AS4301 TENDERS		6.51
INV SINV34			6.51	
		DUSTRY PTY LTD		
EFT4904		BACKHOE HIRE CEMETERY		220.00
INV 481			220.00	
		LOCAL GOVERNMENT SUPERVISORS ASSOC.		
EFT4905		ANNUAL MEMBERSHIP 08/09 - WORK SUPERVISOR		38.50
INV 000646			38.50	
		CORPORATE EXPRESS		
EFT4906		STATIONERY, PRINT CARTRIDGES, CLEANING PRODUCTS		1,629.77
INV WK1281			1,629.77	
		YORK BUILDING SUPPLIES		
EFT4907		ROOFING SCREWS		204.62
INV 010330		WIRE BRUSH	6.60	
INV 010756		STAND OFF BRACKET	6.60	
INV 010763		SELF DRILLING SCREWS/ STAND OFF BRACKET	13.75	
INV 010786		CEMENT 20KG	18.04	
INV 010809		DYNABOLT	11.00	
INV 010852		SELF TAP SCREW	14.00	
INV 010367		CONCRETE 20KG	14.74	
INV 010457		FENCING STAPLES/ TIE WIRE	9.65	
INV 010534		ROOFING SCREWS	32.90	
INV 010608		CEMENT 20KG	30.80	
INV 010612		ROOFING SCREWS	15.79	
INV 010634		GATE LATCH	13.20	
INV 010638		ROOFING SCREWS	12.05	
INV 010727		SPRAY BOTTLE	5.50	
		YORK AUTO ELECTRICS		
EFT4908		STARTER MOTOR SUPPLY		1,225.55
INV 3321		BATTERY FITMENT & SUPPLY	354.64	
INV 3312		ELECTRICAL REPAIRS	180.00	
INV 3255		FUEL PUMP REPAIRS/ AMBER LIGHT GLOBE SUPPLY	63.91	
INV 3279		STARTER MOTOR SUPPLY	627.00	
		GEMINI MEDICAL SERVICES PL		
EFT4909		PAYMENT IN LEIU OF DOCTOR'S VEHICLE -		497.60
INV YO0908			497.60	
		CREATIVE SPACES		
EFT4910		DESIGN & FABRICATE INFORMATION BAY SIGN		572.00
INV 0006205			572.00	
		PARS RURAL PTY LTD		
EFT4911		GREASE X 20KG		165.00
INV C171			165.00	
		JOHN & CORRY GILFELLON		
EFT4912		SEAVROC EXECUTIVE SUPPORT OFFICER JULY/AUGUST 08		1,050.90
INV 0086			1,050.90	
		L J'S CAFE		
EFT4913		REFRESHMENTS FARWELL FUNCTION 29/8/08		166.65
INV 25			166.65	
		DEXION BALCATT		
EFT4914		NUMERIC LABELS RECORDS		1,880.63
INV 368418			1,880.63	
		JOHNS LOCAL CLEANING SERVICE		
EFT4915		RESIDENCY MUSEUM CLEANING JULY 08		100.00
INV 00180			100.00	

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**SHIRE OF YORK
MUNICIPAL ELECTRONIC PAYMENTS
SEPTEMBER 2008**

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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
EFT4916		NAVIGATOR PERSONAL RETIREMENT PLAN		
INV SUPER		STAFF SUPERANNUATION	186.58	186.58
EFT4917		CT MANAGEMENT GROUP		
INV 0000009		ENGINEERING SERVICES - AUSTROADS PROJECT	649.00	649.00
EFT4918		CONPLANT		
INV 151891		VEHICLE SERVICE 1000 HRS	1,445.87	1,445.87
EFT4919		M & R MACHINING		
INV 389		REPAIR WATER LEAK TALBOT FIRE UNIT	352.00	352.00
EFT4920		MOTORCHARGE LTD		
INV 1370790		GULL CARD	546.86	546.86
EFT4921		WA HINO		
INV HICS451		VEHICLE SERVICE 3000KM	927.65	927.65
EFT4922		WESTNET PTY LTD		
INV 1063428		INTERNET DOMAIN FEES 1/9/08-1/9/09		464.70
INV 1066726		INTERNET EXCESS 1/7-1/8/08	79.20	
INV 1083360		INTERNET CONNECTION 1/7-1/8/08 RESIDENCY MUSEUM	30.00	
INV 1086682		INTERNET STATIC IP 1/8/08-1/8/09	55.00	
INV 1086827		INTERNET DOMAIN FEES 1/9/08-1/9/09	220.00	
INV 1086689		INTERNET MAIL RELAY FEES 1/9/08-1/9/09	60.50	
		INTERNET EMAIL PROTECTION 1/9/08-1/3/09	20.00	
EFT4923		MARKS WORKSHOP		
INV 0000081		VEHICLE SERVICE 40000KM	439.82	439.82
EFT4924		YORK & DISTRICTS COMMUNITY MATTERS		
INV 0000051		ADVERTISING	613.80	613.80
EFT4925		SUNNY SIGN COMPANY		
INV 149766		ADHESIVE SHIRE EMBLEMS/ SIGNS/ SAND BAGS	2,393.38	2,393.38
EFT4926		SUNNY BRUSHWARE SUPPLIES		
INV 21140		WIRE TRACTOR BROOM	717.80	717.80
EFT4927		T-QUIP		
INV 14569		MOWER SERVICE 177 HRS	730.15	730.15
EFT4928		JETPAVE		
INV 2731		ROAD PATCHING	8,283.55	8,283.55
EFT4929		YORK GENERAL CONTRACTING		
INV 140808		SAND SUPPLY	82.50	82.50
EFT4930		FLEET COMMERCIAL GYMNASIUMS		
INV 0001040		GYMNASIUM EQUIPMENT SUPPLY & INSTALLATION	37,040.20	37,040.20
EFT4931		CUSP CONSULTING		
INV RFCC02		REGISTRATION RESILIENT COMMUNITIES FORUM	533.50	533.50
EFT4932		NICOLE MCNAMARA		
		REIMBURSE POLICE CLEARANCE/ FAREWELL PARTY PURCH		82.61

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**SHIRE OF YORK
MUNICIPAL ELECTRONIC PAYMENTS
SEPTEMBER 2008**

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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
		NICOLE MCNAMARA		
INV 1176839		REIMBURSE POLICE CLEARANCE/ FAREWELL PARTY PURCH	82.61	
		TREVS TRANSPORT		
EFT4933		FREIGHT J & A HERSEY		600.60
INV 87		FREIGHT SUNNY SIGNS	99.00	
INV 100		FREIGHT J & A HERSEY	435.60	
INV 95		FREIGHT SUNNY SIGNS	66.00	
		ENVIRONMENTAL HEALTH AUSTRALIA		
EFT4934		ENVIRONMENTAL HEALTH WA MEMBER P STEVENS		295.00
INV 5078			295.00	
		COURIER AUSTRALIA		
EFT4935		FREIGHT		143.27
INV 0394677			50.69	
INV 0397527			31.12	
INV 0403429			6.62	
INV 0406526			8.00	
INV 0409886			14.62	
INV 0412991			32.22	
		CENTRAL DISTRICTS AIRCONDITIONING		
EFT4936		AIR CONDITIONER HOUSE 1/ 229 OSNABURG RD		24,694.00
INV 26491			12,347.00	
INV 26492		AIR CONDITIONER HOUSE 2/ 229 OSNABURG RD	12,347.00	
		DAVID GRAY & CO.PTY LTD		
EFT4937		BIRD REPELLANT X 1KG		55.00
INV I239593			55.00	
		DE-NEEFE SIGNS		
EFT4938		RURAL STREET NUMBERS X 50/ STAR PICKETS		2,564.10
INV 149242			1,980.00	
INV 149767		SIGNS ROAD PLANT/ STREET SIGNS	584.10	
		EASTERN HILLS SAWS AND MOWERS		
EFT4939		BAR CUTTER LUBE/ CHAIN		577.30
INV 18617		EDGER BLADES X 50	200.00	
INV 18477		MOWER HEAD/ BLADE	80.00	
INV 18478		POSTAGE MOWER HEAD/ BLADE	7.70	
INV 18543		VACUME FILTERS	50.00	
INV 18662		BAR CUTTER LUBE/ CHAIN	239.60	
		MCLEODS BARRISTERS AND SOLICITORS		
EFT4940		LEGAL FEES HEALTH PROSECUTION R TURNER - 803 CUT HI		2,696.92
INV 44121			2,104.90	
INV 44384		LEGAL ADVICE - SIGN REMOVAL 83 AVON TCE	592.02	
		AVON WASTE		
EFT4941		RUBBISH SERVICE		8,530.45
INV 0000376			5,706.43	
INV 0000376		RECYCLING SERVICES	2,824.02	
		AVON VALLEY TYRE SERVICE		
EFT4942		WINDSCREEN REPLACEMENT Y 86		675.00
INV 1771		TRAILER TUBE REPAIR	20.00	
INV 1703		WINDSCREEN REPLACEMENT Y 86	290.00	
INV 1722		WINDSCREEN REPLACEMENT Y4118	290.00	
INV 1736		TRANSPORT VEHICLE TO DEPOT 8A1124	75.00	
		WESTRAC EQUIPMENT PTY LTD		
EFT4943		FILTERS FUEL/OIL		265.43
INV P144865			140.10	
INV P144883		FILTER OIL	22.07	
INV P144883		FILTER GASKET SEAL	81.28	
INV PC0327		CREDIT NOTE FUEL/ OIL FILTER	-30.16	
INV P144917		FILTER PUMP	52.14	

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**SHIRE OF YORK
MUNICIPAL ELECTRONIC PAYMENTS
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		HOME HARDWARE		
EFT4944		FLURO LIGHT		464.23
INV 314464		PAINT/ GAP FILLER/ PAINT BRUSH	65.14	
INV 316424		WASHER/SCREWS/SPRAY PAINT	19.62	
INV 316561		LIGHT GLOBES/DYNABOLTS	46.22	
INV 316625		BATTERIES/ LIGHT GLOBE	20.18	
INV 316693		FLURO LIGHT	107.32	
INV 317495		TAP VALVE & HANDLE	11.54	
INV 314586		RUBBER/BATTERIES	8.56	
INV 314631		LIGHT GLOBES X 7	28.69	
INV 314848		TAPE THREAD/ HOSE CONNECTOR	9.33	
INV 315303		PVC STORMWATER PIPING	82.08	
INV 315436		SCRUB BRUSH/ CLR CLEANER	29.90	
INV 315704		LIGHT GLOBE	10.71	
INV 315744		CHALKBOARD SPRAY/ CLIP CABLE	16.84	
INV 316275		GRINDER WHEEL X 2	8.10	
		YORK VISITORS CENTRE		
EFT4945		SIGNAGE INFORMATION BAY/ RESIDENCY MUSEUM		150.00
INV 0000300			150.00	
		BOC GASES		
EFT4946		OXYGEN, ACETYLENE, AGROSHIELD X 3 CYLINDERS		468.07
INV 6162458			468.07	
		TOTAL EDEN		
EFT4947		RETICULATION SPRAYERS/ JOINERS		193.47
INV 9397362			193.47	
		MAL AUTOMOTIVES		
EFT4948		VEHICLE SERVICE & REPAIRS		2,452.35
INV 7707		VEHICLE SERVICE 80000KM	454.50	
INV 7669		VEHICLE SERVICE & REPAIRS	1,997.85	
		IT VISION		
EFT4949		SYNERGYSOFT ANNUAL LICENCES 08/09		24,442.00
INV 17036			24,029.50	
INV 17227		SUPPORT REQUEST RATE NOTICE TEMPLATE MODIFICATIO	412.50	
		AVON EXPRESS		
EFT4950		FREIGHT		66.00
INV 00758			66.00	
		RURAL PRESS REGIONAL MEDIA (WA) PTY LTD		
EFT4951		TPS ADVERTS AMENDMENT 21		816.05
INV 2037484			399.70	
INV 2037486		TPS ADVERTS AMENDMENT 30	233.16	
INV 2042489		TPS ADVERTS 27 FRASER ST/ 29 SOUTH ST	183.19	
		MORRIS PEST & WEED CONTROL		
EFT4952		BEEHIVE REMOVAL EMMET PLACE		266.20
INV 0000109			266.20	
		YORK RURAL TRADING		
EFT4953		GALVANISED FENCING PANELS		2,166.95
INV 1000422		WIRE/ POSTS	661.45	
INV 1000426		POSTS	35.70	
INV 1000457		GALVANISED FENCING PANELS	899.50	
INV 1000457		PINE FENCING POSTS	83.70	
INV 1000450		GATE/ BRACKET	486.60	
		FUEL DISTRIBUTORS		
EFT4954		DISTILLATE X 6460 LTRS/ PETROL X 1200 LTRS		22,946.66
INV 79885			12,312.93	
INV 79932		DISTILLATE X 6020 LTRS/ UNLEADED X 400 LTRS	10,633.73	
		LANDMARK		
EFT4955		DOG FOOD - POUND SUPPLIES		67.28

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MUNICIPAL ELECTRONIC PAYMENTS
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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
INV 99222		LANDMARK DOG FOOD - POUND SUPPLIES	67.28	
EFT4956 INV 80999		SHIRE OF QUAIRADING TRAILER HIRE	3,300.00	3,300.00
EFT4957 INV 0000313		YORK VISITORS CENTRE YVC FUNDING 08/09 BALANCE FIRST QUARTER	10,057.20	10,057.20
EFT4958 INV JUNE 01		AUSTRALIAN TAXATION OFFICE JUNE 08 BAS ADJUSTMENT - ORIGINAL ENTRY REVERSED	465.00	465.00
EFT4959 INV AUGUS		AUSTRALIAN TAXATION OFFICE BAS - AUGUST 2008	10,483.00	10,483.00
EFT4960 INV 165321		CELLARBRATIONS DUKE OF YORK REFRESHMENTS FAREWELL FUNCTION	393.89	393.89
EFT4961 INV 481 INV 487		DUSTRY PTY LTD BACKHOE HIRE BACKHOE HIRE CEMETERY BACKHOE HIRE	825.00 1,650.00	2,475.00
EFT4962 INV 000468C		COOL CLEAR WATER BEVERAGES LTD WATER FILTRATION UNIT SEP 08	66.00	66.00
EFT4963 INV 78705		WA LIBRARY SUPPLIES REVOLVING BBOKLET STAND	300.00	300.00
EFT4964 INV 28586		MEY EQUIPMENT MOWER SERVICE	389.10	389.10
EFT4965 INV WK128 INV WK128 INV WF1491		CORPORATE EXPRESS OFFICE FURNITURE PRINTER CARTIDGES STATIONERY/ CARTRIDGES OFFICE FURNITURE	58.58 824.00 2,172.50	3,055.08
EFT4966 INV 0002772		DIRECT COMMUNICATIONS PTY LTD REPAIR TWO WAY RADIOS	237.62	237.62
EFT4967 INV 3367 INV 3362		YORK AUTO ELECTRICS TRAILER LIGHT REPAIRS BATTERY TRAILER LIGHT REPAIRS	165.00 181.50	346.50
EFT4968 INV 28		L J'S CAFE REFRESHMENTS FCO MEETING 10/9/08	140.97	140.97
EFT4969 INV 368089		DEXION BALCATT DOCUMENT FILES - RECORDS	738.19	738.19
EFT4970 INV 00190		JOHNS LOCAL CLEANING SERVICE CLEANING RESIDENCY MUSEUM AUGUST 08	100.00	100.00
EFT4971 INV SUPER		NAVIGATOR PERSONAL RETIREMENT PLAN STAFF SUPERANNUATION	184.91	184.91
		AUSTRAL MERCANTILE		

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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
		AUSTRAL MERCANTILE		
EFT4972		RATE DEBT RECOVERY FEES JULY 08		140.25
INV JULY 08			140.25	
		PETER STEVENS		
EFT4973		MEALS ALLOWANCE WAST CONFERENCE		100.11
INV 77161			70.12	
INV 6011055		REIMBURSE BATTERY CHARGER PURCHASE	29.99	
		RURAL ROAD SERVICES		
EFT4974		ENGINEERING CONSULTANCY AUGUST 08		5,720.00
INV 0430133			5,720.00	
		SPECTRUM DISTRIBUTORS (ORICA AUSTRALIA PTY LTD)		
EFT4975		SERVICE FEE CHLORINE AUGUST 08		77.75
INV 4216405			77.75	
		WA HINO		
EFT4976		TRUCK HINO 716 Y3777/ TRADE OLD Y3777		50,240.75
INV 14401			50,240.75	
		WESTNET PTY LTD		
EFT4977		INTERNET EXCESS 1/8-1/9/08		67.54
INV 1088315			67.24	
INV 1100547		INTERNET EXCESS 1/8-1/9/08 RES MUS	0.30	
		HENDERSON, PJ & KD		
EFT4978		REPAIR TOILET 4/40 MACARTNEY ST		88.00
INV 2224			88.00	
		LOCAL GOVERNMENT MANAGERS AUSTRALIA		
EFT4979		LGMA ANNUAL MEMBERSHIP 08/09		2,052.00
INV 0001276			1,145.00	
INV 0001290		LGMA STATE CONFERENCE OCT 08 - CEO	907.00	
		SUNNY SIGN COMPANY		
EFT4980		BLACK SPOT SIGNAGE		1,688.39
INV 154098			1,688.39	
		FIRE & EMERGENCY SERVICES AUTH. OF WA		
EFT4981		ESL 08/09 - QUARTER 1		30,332.10
INV 125231			30,332.10	
		YORK GENERAL CONTRACTING		
EFT4982		EARTHWORKS OSNABURG RD/ BALLADONG ST FOOTPATH		1,498.75
INV 0870963			1,498.75	
		TREVS TRANSPORT		
EFT4983		FREIGHT SUNNY SIGNS		99.00
INV 09			33.00	
INV 32			39.60	
INV 39			26.40	
		BRICKMART NORTHAM		
EFT4984		PAVERS/ LIMESTONE WALL BLOCKS		3,163.27
INV 5702			3,163.27	
		CIVIC LEGAL		
EFT4986		LEGAL FEES SEAVROC CHARTER		1,105.00
INV 40563			1,105.00	
		CUE MECHANICAL & MAINTENANCE		
EFT4987		RECORDS SHED CONSTRUCTION		5,600.00
INV 33			5,600.00	
		HITACHI CONSTRUCTION MACHINERY		
EFT4988		VEHICLE REPAIRS & SERVICE		3,208.49
INV 50F2201			3,208.49	
		AUSTRALIA POST		

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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
EFT4989 INV 080831C		AUSTRALIA POST POSTAGE/ PAPER AUGUST 08	831.00	831.00
EFT4990 INV 041608C INV 0419254 INV 0422323		COURIER AUSTRALIA FREIGHT FREIGHT WESTRAC FREIGHT	34.48 165.60 49.82	249.90
EFT4991 INV W01134		CJD EQUIPMENT PTY LTD VEHICLE SERVICE 2250 HRS	1,321.30	1,321.30
EFT4992 INV 18522 INV 30.00		EASTERN HILLS SAWS AND MOWERS VACUUM STIHL SE-121 CHAINSAW STOP SWITCH REPAIR	559.00 30.00	589.00
EFT4993 INV 0000238		KW MOORFIELD VIBE ROLLER SERVICE/ WHEEL LOCK REPAIRS	220.00	220.00
EFT4994 INV 105285		LGIS INSURANCE BROKING PROPERTY INSURANCE SECOND CONTRIBUTION	11,274.62	11,274.62
EFT4995 INV SI87916 INV SI93767		PEERLESS JAL PTY LTD GEMINI FLOOR POLISH/ TISSUES FLOOR POLISH GEMINI FLOOR POLISH/ TISSUES	244.65 308.83	553.48
EFT4996 INV 40607		SHERIDANS MAGNETIC NAME BADGES X 4	132.33	132.33
EFT4997 INV 0000382 INV 0000382		AVON WASTE RUBBISH SERVICE RECYCLING SERVICES	5,990.13 2,826.86	8,816.99
EFT4998 INV 1819 INV 1816		AVON VALLEY TYRE SERVICE TRANSPORT UNREGISTERED VEHICLE TO DEPOT WHEEL BALANCE/ TUBE FITTING	150.00 65.00	215.00
EFT4999 INV 01/7597 INV 01/1664 INV 01/1767 INV 01/2806 INV 02/2642 INV 02/3382 INV 01/3911 INV 02/3885 INV 01/5176 INV 01/5314 INV 02/5715 INV 02/7117 INV 02/5934 INV 02/6057 INV 04/8897 INV 01/8152 INV 04/325 INV 02/9569 INV 02/9570		YORK IGA REFRESHMENTS FAREWELL FUNCTION REFRESHMENTS AIR FRESHNER REFRESHMENTS REFRESHMENTS/ BATTERIES TEA TOWELS CLEANING PRODUCTS REFRESHMENTS REFRESHMENTS DEPOT REFRESHMENTS BATTERIES REFRESHMENTS FAREWELL FUNCTION REFRESHMENTS REFRESHMENTS/ CLEANING PRODUCTS REFRESHMENTS NEWSPAPER	5.40 3.85 25.31 26.17 49.59 4.59 13.04 4.49 5.35 16.09 29.80 37.49 37.35 10.55 183.65 11.17 41.73 17.95 1.30	557.25

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MUNICIPAL ELECTRONIC PAYMENTS
SEPTEMBER 2008**

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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
		YORK IGA		
INV 02/0376		REFRESHMENTS DEPOT	7.95	
INV 02/0455		REFRESHMENTS	14.54	
INV 03/7535			9.89	
		MAL AUTOMOTIVES		
EFT5000		VEHICLE SERVICE MALEBELLING UNIT		3,492.00
INV 7764			1,992.00	
INV 7738		VEHICLE SERVICE 38,000KM	399.00	
INV 7783		VEHICLE SERVICE	1,101.00	
		JASON SIGNMAKERS		
EFT5001		BOLLARDS		924.00
INV 06745			924.00	
		BENARA NURSERIES		
EFT5002		PLANT SUPPLY		726.00
INV 165907			726.00	
		MORRIS PEST & WEED CONTROL		
EFT5003		BEE REMOVAL LINCOLN ST		198.00
INV 0000111			198.00	
		FUEL DISTRIBUTORS		
EFT5004		DISTILLATE X 5070 LTRS		8,264.10
INV 79983			8,264.10	
		LANDMARK		
EFT5005		DOG FOOD - POUND SUPPLIES		33.64
INV 988670			33.64	
		PRITCHARD BOOKBINDERS		
EFT5006		BINDING COUNCIL MINUTES		250.80
INV 0000033			250.80	

REPORT TOTALS

Bank Code	Bank Name	TOTAL
1	MUNICIPAL FUND BANK	335,407.30
TOTAL		335,407.30

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**SHIRE OF YORK
TRUST CHEQUE PAYMENTS
SEPTEMBER 2008**

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Cheque /EFT No	Date	Name Invoice Description	INV Amount	Amount
3518		BYDDER, B		
INV T4		REFUND KERB BOND RECEIPT 128238 BYDDER	500.00	500.00
3519		BUILDERS REGISTRATION BOARD		
INV BRB AL		BRB LEVY AUGUST 08	345.00	646.50
INV BRB JU		BRB LEVY JULY 08	301.50	
3520		Patrina Clinch		
INV T83		REFUND PAVILION BOND RECEIPT 134464 P CLINCH	100.00	120.00
INV T8		REFUND KEY BOND RECEIPT 134464 P CLINCH	20.00	
3521		Sandy Hall		
INV T83		REFUND PAVILION BOND RECEIPT 134430	100.00	120.00
INV T8		REFUND KEY BOND RECEIPT 134430 S HALL	20.00	
3522		ROBERT WILLIAM PREISIG		
INV T7		REFUND RELOCATED HOUSE BOND RECEIPT 130415 R & S PI	5,000.00	5,000.00
3523		BUILDING CONSTRUCTION INDUSTRY TRAINING FUND		
INV BCITF /		BCITF LEVY AUGUST 08	1,537.00	2,377.20
INV BCITF J		BCITF LEVY JULY 08	840.20	
3524		SHIRE OF YORK		
INV T24		PAYROLL DEDUCTIONS	350.00	350.00
3525		DARLENE MERRILL BARRATT		
INV T7		PARTIAL BUILDING BOND R/FUND RECEIPT 132811	2,000.00	2,000.00

REPORT TOTALS

Bank Code	Bank Name	TOTAL
2	TRUST FUND BANK	11,113.70
TOTAL		11,113.70

TOTAL RESERVES	
31-Aug-08	
Reserve Name	Current Balance
4. Plant Reserve	281,222.25
6. Staff Leave Reserve	105,636.11
7. Town Planning Reserve	11,188.76
8. Recreation Complex Reserve	264,313.97
9. Avon River Maintenance Reserve	18,287.56
14. Industrial Land Reserve	83,668.91
15. Refuse Site Development Reserve	177,534.05
22. Centennial Gardens Reserve	98,288.18
23. Public Open Space Cont Reserve	284.09
24. Community Bus Reserve	31,614.77
25. Pioneer Memorial Lodge Reserve	137,593.93
26. Residency Museum Reserve	18,037.06
27. Carparking Reserve	53,417.86
30. Building Reserve	54,530.90
35. Disaster Reserve	21,643.53
37. Archives Reserve	44,866.85
38. Water Supply Reserve	6,778.29
40. Tied Grant Funds Reserve	147,353.49
42. Main Street (Town Precinct) Update Reserve	106,563.54
43. Strategic Planning Reserve	17,582.22
44. Cemetery Reserve	24,515.89
45. York Town Hall Reserve	36,781.70
46. RSL Memorial Reserve	17,854.78
47. Greenhills Townsite Development Reserve	19,669.34
48. Youth Capital Works	20,934.29
49. Roads	54,093.13
50. Land & Infrastructure	180,333.35
TOTAL RESERVE FUNDS	2,034,588.80
Funded by	
Bendigo Reserve 119521748	550,640.69
Bendigo NCD 638478	
Bendigo NCD 638479	1,483,948.11
Total Cash Funding	2,034,588.80
Comment	
The Local Government Act 1995 Part 6 Division 4 Section 6.11 requires the reserves to be fully funded. The reserves are fully funded.	

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Payroll Reconciliation for - 24.09.08
With Year To Date Details to 25.09.08
This Pay

Y.T.D.

SHIRE OF YORK

	Gross Taxable	6762.29	467491.81
	Gross Non Taxable	2239.26	15842.52
	Group Cert "A" amount	0.00	9734.50
	Total Gross	69901.55	493068.83
TAX		15123.11	104880.07
LGSP SAL SAC 5%		318.35	1435.85
LGSP SAL SAC 50%		0.00	946.01
SUPER MEMBER (VOL)		0.00	0.00
SUPER MEMBER (BASIC)		175.83	1234.71
RENT		400.00	2800.00
UNION - ASU		161.10	1199.30
PROPERTY RATES PAYMENT		490.00	3280.00
ATO CHILDS SUPPORT AGENCY		0.00	253.22
LGSP AFTER TAX (VOL) 2%		34.09	239.83
LGSP SAL SAC 29.5%		564.05	4041.30
LGSP AFTER TAX (VOL) 3%		223.14	1411.13
SUPER MEMBER (VOL) 1%		32.09	191.62
PAY ADJUSTMENTS - ADMIN		0.00	90.36
LGSP SAL SAC 10%		856.83	6034.91
LGSP SAL SAC 8%		136.35	959.22
LGSP AFTER TAX (VOL) 4%		308.37	2375.67
LGSP SAL SAC 4%		363.62	2425.23
PRIME SUPER - AFTER TAX 5		0.00	274.39
CENTRELINK - STUDENT ASSI		100.00	400.00
Total Deductions		19286.99	134472.82
Total Net		50614.56	358596.01

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Payroll Reconciliation for - 18.09.08
With Year To Date Details to 18.09.08

SHIRE OF YORK

	Gross Taxable	Y.T.D.
Gross Non Taxable	2932.10	399829.52
Group Cert "A" amount	396.62	13603.26
	0.00	9734.50
	-----	-----
Total Gross	3328.72	423167.28
TAX	660.70	89756.26
LGSP SAL SAC 5%	0.00	1117.50
LGSP SAL SAC 50%	0.00	946.01
SUPER MEMBER (VOL)	0.00	0.00
SUPER MEMBER (BASIC)	0.00	1058.88
RENT	0.00	2400.00
UNION - ASU	0.00	1038.20
PROPERTY RATES PAYMENT	0.00	2990.00
ATO CHLD SUPPORT AGENCY	0.00	253.22
LGSP AFTER TAX (VOL) 2%	0.00	205.74
LGSP SAL SAC 29.5%	0.00	1187.99
LGSP AFTER TAX (VOL) 3%	0.00	159.53
SUPER MEMBER (VOL) 1%	0.00	90.36
PAY ADJUSTMENTS - ADMIN	0.00	5178.02
LGSP SAL SAC 10%	0.00	822.87
LGSP SAL SAC 8%	0.00	2067.30
LGSP AFTER TAX (VOL) 4%	113.32	274.39
LGSP SAL SAC 4%	0.00	300.00
PRIME SUPER - AFTER TAX 5	0.00	
CENTRELINK - STUDENT ASSI	0.00	
	-----	-----
Total Deductions	1057.32	115185.83
	-----	-----
Total Net	2271.40	307981.45

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Payroll Reconciliation for - 10.09.08
With Year To Date Details to 11.09.08
This Pay Y.T.D.

SHIRE OF YORK

Gross Taxable	7396.11	396897.42
Gross Non Taxable	2060.40	13206.64
Group Cert "A" amount	9734.50	9734.50
Total Gross	85791.01	419838.56
TAX	19134.76	89096.26
LGSP SAL SAC 5%	193.25	1117.50
LGSP SAL SAC 50%	0.00	946.01
SUPER MEMBER (VOL)	0.00	0.00
SUPER MEMBER (BASIC)	175.83	1058.88
RENT	400.00	2400.00
UNION - ASU	161.10	1038.20
PROPERTY RATES PAYMENT	450.00	2790.00
ATO CHILD SUPPORT AGENCY	0.00	253.22
LGSP AFTER TAX (VOL) 2%	36.09	205.74
LGSP SAL SAC 29.5%	611.64	3477.25
LGSP AFTER TAX (VOL) 3%	204.06	1187.99
SUPER MEMBER (VOL) 1%	26.00	159.53
PAY ADJUSTMENTS - ADMIN	0.00	90.36
LGSP SAL SAC 10%	791.00	4894.72
LGSP SAL SAC 8%	144.34	822.87
LGSP AFTER TAX (VOL) 4%	310.45	2067.30
LGSP SAL SAC 4%	319.77	1948.25
PRIME SUPER - AFTER TAX 5	0.00	274.39
CENTRELINK - STUDENT ASSI	100.00	300.00
Total Deductions	23058.69	114128.51
Total Net	62732.32	305710.05

Graham Stanley
GRAHAM STANLEY
DEPUTY CHIEF EXECUTIVE OFFICER
SHIRE OF YORK

Michael
SHIRE OF YORK
AUTHORISING OFFICER



The Shell Company of Australia Limited
ABN 46 004 610 459
PO Box 1687P Melbourne VIC 3001

Billed to:

000819 053



SHIRE OF YORK
PO Box 22
YORK WA 6302



Tax Invoice

Invoice Number	1602517835
Date	31.08.2008
Account Number	1013786
Page	1 of 2
Account Enquiries 13 16 18	

Tax Invoice for period
01.08.2008 - 31.08.2008

Totals this Invoice

Amount Exclusive of GST	GST Amount	Total amount inclusive of GST
\$ 6.81	\$ 0.69	\$ 7.50

Conditions of Sale as per the Delivery Docket

Currency: AUD

DL_0755-PERTH/000819/003078

As agreed this amount will be automatically deducted from your nominated bank account on the due date.



Tax Invoice Number 1602517835
Date: 31.08.2008

Account Number 1013786
Period Covered 01.08.2008 - 31.08.2008

Page 2 of 2
Currency: AUD

Purchase Order/Reference	Delivery Date	Delivery Docket	Billing Reference	Product Description	Quantity	Unit Price Incl. Of GST	Amount Exclusive Of GST	GST Amount	Amount Inclusive Of GST	Delivery Total Incl. Of GST	Net Due Date
Supplied from: Shell Card		084		MONTHLY ADMIN CHARGE	3 EA		\$ 6.81	\$ 0.69	\$ 7.50	\$ 7.50	21.09.2008
Totals This Invoice										\$ 7.50	



The Shell Company of Australia Limited
ABN 46 004 610 459
PO Box 1687P Melbourne VIC 3001



000819
SHIRE OF YORK
PO Box 22
YORK WA 6302

Statement

Account Number	1013786
Date	31.08.2008
Statement Number	108
Page	1 of 2
Account Enquiries	13 16 18

This is NOT a Tax Invoice

Statement for period 01.08.2008 - 31.08.2008

Balance from previous period	\$ 7.50
Current Transactions (inclusive of GST) – this period	\$ 7.50
Payments allocated this period	\$ 7.50-
Overdue Amount (inclusive of GST) – Pay Now	
Amount Due (inclusive of GST) by 21.09.2008	\$ 7.50

Currency: AUD

DL_0755-PERTH/000819/003079

As agreed this amount will be automatically deducted from your nominated bank account on the due date.

Account No. 1013786		Please tick if payment is being made
Page 2 of 2		
Document Number	Total Amount Inclusive of GST	
1602517835		\$ 7.50
Total		\$ 7.50

Tax Invoice / Adjustment Notes this Period - AUD					
Current Transactions this Period: 01.08.2008 - 31.08.2008					
Document Date	Document Number	Document Type	Supplied From	GST Amount	Total Amount Inclusive of GST
Other Charges					
31.08.2008	1602517835	Shellcard Invoice		\$ 0.69	\$ 7.50
			Amount of GST Included Total Amount Due by 21.09.2008	\$ 0.69	\$ 7.50
Payments Allocated this Period					
Document Date	Document Number	Document Type	Supplied From	GST Amount	Total Amount Inclusive of GST
21.08.2008	101815165	Payment			\$ 7.50-
			Total		\$ 7.50-



TRANSACTION REPORT



000819
SHIRE OF YORK
PO BOX 22
YORK WA 6302

If you have a query

Date 31 Aug 2008
No. 084
Phone 1300 655 676
Quote Account 1013786

Page 1 of 1

Vehicle/ Co. indent	Odom Reading	Order Number	Sale Date	Doc No.	Purchase Location	Product	Quantity	Price \$/L	GST Excl Amount	GST Amount	GST Incl Amount	Km Span	Litre/ 100km	Cents /km
OY			CRD 06046867 31Aug		TOTALS THIS PERIOD TOTALS LATEST 12 MTHS	CRD ADM CH CHARGES	1.00		2.27	0.23	2.50			
	VEHICLE OY					CHARGES			2.27	0.23	2.50			
Y000			CRD 06539953 31Aug		TOTALS THIS PERIOD TOTALS LATEST 12 MTHS	CRD ADM CH CHARGES	1.00		2.27	0.23	2.50			
	VEHICLE Y000					CHARGES			2.27	0.23	2.50			
	VEHICLE Y000 **** Partial Km Span (incomplete odometers) ****					FUEL CHARGES TOTAL	678.45		805.75 27.24 832.99	80.56 2.76 83.32	886.31 30.00 916.31			
Y00			CRD 06705634 31Aug		TOTALS THIS PERIOD TOTALS LATEST 12 MTHS	CRD ADM CH CHARGES	1.00		2.27	0.23	2.50			
	VEHICLE Y00					CHARGES			2.27	0.23	2.50			
	VEHICLE Y00 **** Partial Km Span (incomplete odometers) ****					FUEL CHARGES TOTAL	429.01		491.04 27.24 518.28	49.10 2.76 51.86	540.14 30.00 570.14			
					ACCOUNT TOTALS THIS PERIOD	CHARGES			6.81	0.69	7.50			
					ACCOUNT TOTALS LATEST 12 MTHS	FUEL CHARGES TOTAL	1107.46		1296.79 81.72 1378.51	129.66 8.28 137.94	1426.45 90.00 1516.45			

Prices\$/L = (GST Incl Amount/Quantity)
FORM-TR001 - 11/2005

DL 0755-PERTH/000819/003080/i



SHIRE OF YORK
PO BOX 22
YORK WA 6302

Manager Tony Hunter
Branch 114 Avon Tce, York 6302
Phone 08 96412609

Account Number 690774575
Customer Number 13074174/M202
Statement Period 01 Aug 2008 to 31 Aug 2008
Statement Number 047

Bendigo Business Credit Card

Date	Transaction	Withdrawals	Payments
22Aug08	JANETTE CALLAGHAN, Y ORK AUS	121.50	
28Aug08	SETTLERS HOUSE PL, Y ORK AUS	82.60	
29Aug08	SETTLERS HOUSE PL, Y ORK AUS	138.70	
30Aug08	BP THE LAKES 1903, T HE LAKES AUS	73.96	
31Aug08	SHIELS MIDLAND GATE, MIDLAND AUS	200.00	
TOTALS		616.76	\$0.00

+1095.03 - prepayment
details to be disclosed w/September statement

Bendigo Bank suggests you carefully check all entries on your statement. Apparent errors or possible unauthorised transactions are to be promptly reported to your branch. It is important that you notify Bendigo Bank of any disputed transactions as soon as possible as Bendigo Bank's ability to investigate disputed transactions and to subsequently process a chargeback in your favour is restricted by the time limits imposed under the operating rules of the applicable credit card scheme. If you wish to obtain further information about this product (including your charge back rights) or you have a question or concern about your account or its operation please contact your local Bendigo Bank Branch (details supplied at the top of the statement).

If you are not satisfied with the response you can contact our Customer Help Centre, The Bendigo Centre, Bendigo VIC 3550 (PO Box 480, Bendigo VIC 3552) or by telephone on 1300 361 911. If your concern or complaint cannot be promptly resolved, we will provide you with a written response in a reasonable time.

3bend_103_wa_04100002000004551

Statement Number 047

Page 4 of 4
BEN90MI053 (03/05)



SHIRE OF YORK
PO BOX 22
YORK WA 6302

Account Number 691046619
Customer Number 13074174/M203
Statement Period 01 Aug 2008 to 31 Aug 2008
Statement Number 042

Date	Transaction	Withdrawals	Payments
10Aug08	SETTLERS HOUSE PL, Y ORK AUS	116.30	
16Aug08	SETTLERS HOUSE PL, Y ORK AUS	128.20	
21Aug08	AUSTRALIA POST 64484 2, YORK AUS	44.95	
29Aug08	CATALANOS CAFE, VICT ORIA PARK AUS	65.00	
TOTALS		\$354.45	\$0.00

Bendigo Bank suggests you carefully check all entries on your statement. Apparent errors or possible unauthorised transactions are to be promptly reported to your branch. It is important that you notify Bendigo Bank of any disputed transactions as soon as possible as Bendigo Bank's ability to investigate disputed transactions and to subsequently process a chargeback in your favour is restricted by the time limits imposed under the operating rules of the applicable credit card scheme. If you wish to obtain further information about this product (including your charge back rights) or you have a question or concern about your account or its operation please contact your local Bendigo Bank Branch (details supplied at the top of the statement).

If you are not satisfied with the response you can contact our Customer Help Centre, The Bendigo Centre, Bendigo VIC 3550 (PO Box 480, Bendigo VIC 3552) or by telephone on 1300 361 911. If your concern or complaint cannot be promptly resolved, we will provide you with a written response in a reasonable time.

bend_192_wa_0440/000290/000645

Statement Number 042

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8EN90MI053 (03/05)

SHIRE OF YORK
Schedule 03
GENERAL PURPOSE FUNDING
Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Actual Expenditure
FUNCTION SUMMARY				
Operating Expenditure				
RATE REVENUE		\$192,521.00		\$27,915.01
OTHER GENERAL PURPOSE INCOME		\$4,177.00		
TOTAL OPERATING EXPENDITURE	\$0.00	\$196,698.00	\$0.00	\$27,915.01
Operating Income				
RATE REVENUE	\$2,959,531.00		\$2,878,577.01	
OTHER GENERAL PURPOSE INCOME	\$749,470.00		\$275,550.22	
TOTAL OPERATING INCOME	\$3,709,001.00	\$0.00	\$3,154,127.23	\$0.00
TOTAL GENERAL PURPOSE FUNDING	\$3,709,001.00	\$196,698.00	\$3,154,127.23	\$27,915.01

SUB-FUNCTION DETAIL FOLLOWS.....

SHIRE OF YORK
Schedule 03
GENERAL PURPOSE FUNDING
Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Actual Income	Expenditure
RATE REVENUE				
Operating Expenditure				
031118 - RATES - SALARIES		\$43,608.00		\$13,785.62
031119 - RATES - SUPERANNUATION		\$6,030.00		\$2,149.84
031120 - ADMIN O/HEAD & LABOUR COSTS		\$56,804.00		\$10,707.77
031121 - LONG SERVICE LEAVE		\$1,064.00		
031122 - CASH DISCREPANCY		\$15.00		
031124 - DOUBTFUL DEBTS PROVISION		\$55,000.00		
031126 - RATES CONCESSION				
031127 - RATE INCENTIVE		\$500.00		
031128 - MAP PURCHASES		\$1,000.00		
031129 - VALUATION EXPENSES		\$11,500.00		\$1,144.28
031130 - RATE WRITE OFFS NON TAXABLE		\$2,500.00		
031131 - OTHER EXPENSES-RATES		\$500.00		
031132 - RATE DEBT RECOVERY COST		\$11,500.00		\$127.50
031133 - RATES WRITE OFF TAXABLE				
039107 - WRITE OFFS TAXABLE		\$2,500.00		
Sub Total To Programme Summary	\$0.00	\$192,521.00	\$0.00	\$27,915.01
Operating Income				
031212 - RATES	\$2,863,081.00		\$2,863,081.45	
031213 - EX GRATIA RATES	\$4,200.00			
031214 - RATES NON PAYMENT PENALTY	\$24,600.00		\$4,878.20	
031215 - RATES TO BE REFUNDED				
031216 - LESS RATES REFUNDED PRIOR YRS				
031217 - RATES ROUNDING ADJUSTMENT			-\$0.03	
031218 - INTERIM RATES	\$20,000.00		\$4,279.05	
031219 - INTEREST ON RATES INSTALMENTS	\$10,750.00		\$891.67	
031220 - INSTALMENT ADMIN FEE	\$14,000.00		\$816.00	
031221 - BACK RATES PRIOR YEAR			\$2,009.05	
031222 - PENSIONER DEFERRED RATE INTERE	\$1,200.00			
031223 - ESL NON-PAYMENT PENALTY INTERES	\$600.00		\$114.62	
031230 - PROPERTY ENQUIRY FEES	\$12,500.00		\$2,507.00	
031231 - RATE DEBT RECOVERY NON TAXABLE	\$8,500.00			
031232 - RATES DEBT RECOVERY TAXABLE	\$100.00			
Sub Total To Programme Summary	\$2,959,531.00	\$0.00	\$2,878,577.01	\$0.00
Total Rate Revenue	\$2,959,531.00	\$192,521.00	\$2,878,577.01	\$27,915.01
OTHER GENERAL PURPOSE INCOME				
Operating Expenditure				
039104 - PROVISION FOR STOCK WRITE OFF				
039105 - SUNDRY EXPENSES		\$2,000.00		
039106 - DEBT RECOVERY		\$2,000.00		
039199 - DEPRECIATION		\$177.00		
Sub Total To Programme Summary	\$0.00	\$4,177.00	\$0.00	\$0.00
Operating Income				
032260 - GRANT FUNDS (UNTIED)	\$549,217.00		\$138,435.00	
032270 - GRANT LOCAL ROAD (UNTIED)			\$129,855.00	
039219 - CHARGES LEGAL COSTS	\$100.00			
039222 - INTEREST EARNED MUNI & TRUST	\$68,000.00		\$7,213.68	
039227 - INTEREST EARNED RESERVE FUNDS	\$132,103.00		\$46.54	

SHIRE OF YORK
Schedule 03
GENERAL PURPOSE FUNDING
Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Actual Income	Expenditure
039228 - CHARGES LEGAL RATES NON TAX	\$50.00			
Sub Total To Programme Summary	\$749,470.00	\$0.00	\$275,550.22	\$0.00
Total Other General Purpose Income	\$749,470.00	\$4,177.00	\$275,550.22	\$0.00
TOTAL GENERAL PURPOSE FUNDING	\$3,709,001.00	\$196,698.00	\$3,154,127.23	\$27,915.01

**SHIRE OF YORK
Schedule 04
GOVERNANCE**

Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Actual Income	Expenditure
FUNCTION SUMMARY				
Operating Expenditure				
MEMBERS OF COUNCIL		\$333,325.00		\$39,177.01
ADMINISTRATION - GENERAL		\$21,573.00		\$107,979.86
SEAVROC		\$302,031.00		\$2,132.16
TOTAL OPERATING EXPENDITURE	\$0.00	\$656,929.00	\$0.00	\$149,289.03
Operating Income				
MEMBERS OF COUNCIL	\$220.00			
ADMINISTRATION - GENERAL	\$140,132.00		\$6,020.70	
SEAVROC	\$205,000.00		-\$955.36	
TOTAL OPERATING INCOME	\$345,352.00	\$0.00	\$5,065.34	\$0.00
Capital Expenditure				
MEMBERS OF COUNCIL				
ADMINISTRATION - GENERAL		\$228,084.00		\$11,503.91
SEAVROC				
TOTAL CAPITAL EXPENDITURE	\$0.00	\$228,084.00	\$0.00	\$11,503.91
Capital Income				
MEMBERS OF COUNCIL	\$51,340.00			
SEAVROC	\$36,370.00			
TOTAL CAPITAL INCOME	\$87,710.00	\$0.00	\$0.00	\$0.00
TOTAL GOVERNANCE	\$433,062.00	\$885,013.00	\$5,065.34	\$160,792.94

SUB-FUNCTION DETAIL FOLLOWS.....

**SHIRE OF YORK
Schedule 04
GOVERNANCE**

Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Actual Income	Expenditure
MEMBERS OF COUNCIL				
Operating Expenditure				
041101 - ATTENDANCE FEES		\$33,690.00		
041102 - CONFERENCE EXPENSES		\$18,000.00		\$3,019.87
041103 - ELECTION EXPENSES		\$5,000.00		
041104 - PRESIDENTIAL ALLOWANCE		\$10,625.00		
041106 - REFRESHMENTS & RECEPTIONS		\$21,000.00		\$5,148.08
041107 - CITIZENSHIPS & PRESENTATIONS		\$250.00		
041108 - PRINTING & STATIONERY		\$2,300.00		\$235.27
041109 - COMMUNICATION ALLOWANCE		\$6,660.00		
041110 - INSURANCE		\$2,411.00		\$1,285.00
041111 - SUBSCRIPTIONS		\$12,254.00		\$1,959.71
041112 - PUBLIC RELATIONS		\$29,060.00		\$3,517.68
041113 - COMMUNITY PROJECTS		\$17,352.00		
041114 - OTHER-SUNDRY		\$4,000.00		\$120.30
041115 - LEGAL FEES		\$500.00		
041116 - PORTRAITS & PLAQUES		\$1,000.00		
041117 - IT ALLOWANCE		\$6,000.00		
041118 - TRAVEL EXPENSES		\$1,500.00		
041121 - MAINTENANCE - CHAMBERS		\$500.00		
041122 - ADMIN O/HEAD & LABOUR COST		\$141,735.00		\$23,891.10
041124 - STRATEGIC PLANNING		\$18,840.00		
041190 - DEPRECIATION EXPENSE		\$648.00		
Sub Total To Programme Summary	\$0.00	\$333,325.00	\$0.00	\$39,177.01
Operating Income				
041236 - MISCELLANEOUS GRANTS				
041237 - CONTRIBUTIONS AND DONATIONS	\$10.00			
041238 - REIMBURSEMENTS TAXABLE SUPPLY	\$200.00			
041239 - REIMBURSEMENTS NO SUPPLY	\$10.00			
041240 - SEAVROC-GRANTS				
041241 - SEAVROC CONTRIBUTIONS				
Sub Total To Programme Summary	\$220.00	\$0.00	\$0.00	\$0.00
Capital Expenditure				
041301 - EQUIPMENT & FURNITURE PURCHASE				
041302 - CHAMBERS - BUILDING CAPITAL				
043050 - TRANSFER TO RESERVES				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Capital Income				
044050 - TRANSFER FROM RESERVES - GOVER	\$51,340.00			
Sub Total To Programme Summary	\$51,340.00	\$0.00	\$0.00	\$0.00
Total Members Of Council	\$51,560.00	\$333,325.00	\$0.00	\$39,177.01
ADMINISTRATION - GENERAL				
Operating Expenditure				
042100 - LESS ALLOCATED TO SCHEDULES		\$1,102,998.00		-\$196,472.88
042104 - ADMIN GARDEN MAINTENANCE		\$3,550.00		\$687.68
042107 - INSURANCE		\$65,183.00		\$48,757.91
042108 - SUPERANNUATION ADMIN		\$76,787.00		\$21,694.68
042109 - ADMINISTRATION - SALARIES		\$542,778.00		\$174,470.09

**SHIRE OF YORK
Schedule 04
GOVERNANCE**

Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Actual Income	Expenditure
042110 - INTEREST ON LOANS				
042111 - HOUSING MAINTENANCE FRASER ST		\$5,620.00		\$208.30
042112 - HOUSING MTNCE - FORBES STREET		\$5,626.00		\$254.55
042113 - BAD DEBTS WRITTEN OFF				
042114 - MOTOR VEHICLE EXPENSES		\$12,316.00		\$2,273.54
042166 - MINOR EQUIPMENT PURCHASES				
042167 - DISHONOUR CHEQUE FEES		\$50.00		
042168 - FRINGE BENEFITS GENERAL		\$34,000.00		
042169 - CONSULTANT FEES		\$20,909.00		
042171 - STAFF TRAINING/CONFERENCES		\$33,000.00		\$6,706.94
042173 - STAFF TELEPHONE EXPENSES		\$2,200.00		\$387.51
042175 - LONG SERVICE LEAVE		\$13,242.00		
042176 - ADMIN BUILDING MAINTENANCE		\$58,935.00		\$4,508.96
042178 - ADMIN TELEPHONE		\$12,500.00		\$2,139.15
042180 - ADMIN BUILD - INTERNET EXPENSE		\$7,220.00		\$1,242.75
042181 - PURCHASE ADMIN MAPS		\$500.00		
042182 - STAFF UNIFORM SUBSIDY		\$7,000.00		\$1,282.00
042183 - OFFICE EXPENSE - PRINTING		\$7,000.00		\$1,747.82
042184 - OFFICE EXP-STATIONERY		\$12,000.00		\$5,674.69
042185 - OFFICE EXPENSES-ADVERTISING		\$12,000.00		\$298.80
042186 - OFFICE EXP-OFFICE EQUIP MTCE		\$24,000.00		\$5,072.94
042187 - OFFICE EXPENSES-BANK CHARGES		\$9,500.00		\$1,372.63
042188 - OFFICE EXP-COMPUTER EXPENSES		\$46,500.00		\$22,646.02
042189 - OFFICE EXP-POSTAGE/FREIGHT		\$8,500.00		\$1,347.29
042190 - OFFICE EXPENSES-SUNDRY		\$4,000.00		\$1,528.49
042191 - RELOCATION EXPENSES		\$6,000.00		
042193 - AUDIT FEES		\$9,000.00		
042195 - LEGAL EXPENSES		\$7,500.00		
042196 - TITLE SEARCH		\$200.00		\$150.00
042198 - LOSS ON SALE OF ASSETS - ADMIN VE		\$4,823.00		
042199 - DEPRECIATION EXPENSE		\$72,132.00		
Sub Total To Programme Summary	\$0.00	\$21,573.00	\$0.00	\$107,979.86
Operating Income				
042220 - CONTRIBUTIONS TAXABLE SUPPLY	\$150.00			
042221 - REIMBURSEMENTS TAXABLE SUPPLY	\$3,000.00		\$655.66	
042223 - REIMBURSEMENTS STAFF UNIFORM	\$2,500.00			
042224 - CHARGES-OTHER TAXABLE SUPPLY	\$200.00		\$7.55	
042225 - CHARGES OTHER NON TAX SUPPLY	\$150.00		\$1,070.00	
042228 - REIMBURSEMENTS NON TAX SUPPLY	\$350.00		\$1,887.49	
042232 - PROCEEDS SALE OF ASSETS - ADMIN	\$122,000.00			
042233 - HOUSING RENT	\$10,400.00		\$2,400.00	
042251 - REALISATION ON SALE OF ASSETS				
042252 - PROFIT SALE OF ASSETS - ADMIN VEH	\$1,382.00			
Sub Total To Programme Summary	\$140,132.00	\$0.00	\$6,020.70	\$0.00
Capital Expenditure				
042338 - BUILDING CAPITAL		\$35,000.00		\$9,528.91
042339 - VEHICLES CEO/DCEO		\$142,000.00		
043140 - FURNITURE & EQUIPMENT				
043142 - FURNITURE & EQUIPMENT ADMIN		\$35,500.00		\$1,975.00
043143 - TRANSFERS TO RESERVE FUNDS		\$15,584.00		
043144 - PRINCIPAL ON LOANS				
Sub Total To Programme Summary	\$0.00	\$228,084.00	\$0.00	\$11,503.91

**SHIRE OF YORK
Schedule 04
GOVERNANCE**

Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Actual Income	Expenditure
Total Administration - General	\$140,132.00	\$249,657.00	\$6,020.70	\$119,483.77
SEAVROC				
Operating Expenditure				
041127 - SEAVROC		\$36,616.00		\$1,127.61
041128 - SEAVROC CONNECT LG PROJECT EXP		\$205,000.00		\$1,004.55
041129 - SEAVROC YORK CONTRIBUTION TO PI		\$20,000.00		
041130 - SEAVROC ADMIN OVERHEAD & LABOU		\$40,415.00		
Sub Total To Programme Summary	\$0.00	\$302,031.00	\$0.00	\$2,132.16
Operating Income				
041228 - SEAVROC CONNECT LG PROJECT GR	\$105,000.00		-\$955.36	
041229 - SEAVROC MEMBERS CONTRIB TO CLC	\$100,000.00			
Sub Total To Programme Summary	\$205,000.00	\$0.00	-\$955.36	\$0.00
Capital Expenditure				
041328 - TRANSFER OF SEAVROC FUNDS TO TI				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Capital Income				
041428 - TRANSFER OF SEAVROC FUNDS FROM	\$36,370.00			
Sub Total To Programme Summary	\$36,370.00	\$0.00	\$0.00	\$0.00
Total Seavroc	\$241,370.00	\$302,031.00	-\$955.36	\$2,132.16
TOTAL GOVERNANCE	\$433,062.00	\$885,013.00	\$5,065.34	\$160,792.94

SHIRE OF YORK
Schedule 05
LAW ORDER PUBLIC SAFETY
Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Actual Income	Expenditure
FUNCTION SUMMARY				
Operating Expenditure				
FIRE PREVENTION		\$201,714.00		\$31,135.71
ANIMAL CONTROL		\$116,729.00		\$26,177.35
OTHER LAW ORDERPUBLIC SAFETY		\$6,400.00		\$1,874.48
TOTAL OPERATING EXPENDITURE	\$0.00	\$324,843.00	\$0.00	\$59,187.54
Operating Income				
FIRE PREVENTION	\$115,026.00		\$4,694.00	
ANIMAL CONTROL	\$32,900.00		\$1,449.66	
OTHER LAW ORDERPUBLIC SAFETY	\$400.00			
TOTAL OPERATING INCOME	\$148,326.00	\$0.00	\$6,143.66	\$0.00
Capital Expenditure				
FIRE PREVENTION		\$80,000.00		
TOTAL CAPITAL EXPENDITURE	\$0.00	\$80,000.00	\$0.00	\$0.00
TOTAL LAW ORDER PUBLIC SAFETY	\$148,326.00	\$404,843.00	\$6,143.66	\$59,187.54

SUB-FUNCTION DETAIL FOLLOWS.....

SHIRE OF YORK
Schedule 05
LAW ORDER PUBLIC SAFETY
Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Actual Income	Expenditure
FIRE PREVENTION				
Operating Expenditure				
051101 - ADMIN O/HEAD & LABOUR COSTS		\$51,289.00		\$9,497.73
051103 - FIRE INSURANCE		\$13,695.00		\$12,270.26
051105 - FIRE CONTROL EXPENSES		\$11,705.00		\$586.67
051107 - FIRE BREAKS		\$20,520.00		
051108 - STAFF TRAINING		\$2,000.00		\$255.34
051109 - RANGER VEHICLE EXPENSES		\$6,900.00		\$1,754.03
051110 - LONG SERVICE LEAVE				
051111 - INTEREST ON LOANS				
051113 - COMPUTER MAINTENANCE		\$500.00		
051114 - YORK FRS CENTRAL				
051115 - TALBOT FIRE BASE MAINTENANCE		\$300.00		
051120 - FIRE CONTROL - SALARIES		\$27,285.00		\$3,298.22
051121 - FIRE CONTROL - SUPERANNUATION		\$3,101.00		\$847.27
051122 - FIRE CONTROL - LONG SERVICE LEAV		\$481.00		
051124 - MINOR PLANT & EQUIPMENT				
051125 - PLANT & EQUIPMENT MAINTENANCE		\$500.00		\$104.02
051126 - VEHICLE MAINTENANCE		\$9,000.00		\$2,522.17
051127 - LAND & BUILDINGS MAINTENANCE		\$1,135.00		
051128 - PROTECTIVE CLOTHING		\$6,000.00		
051129 - OTHER GOODS & SERVICES		\$2,000.00		
051198 - LOSS ON SALE OF ASSETS - RANGER'S		\$1,694.00		
051199 - DEPRECIATION EXPENSE		\$43,609.00		
Sub Total To Programme Summary	\$0.00	\$201,714.00	\$0.00	\$31,135.71
Operating Income				
051201 - ESL COMMISSION	\$4,200.00			
051215 - REIMBURSEMENT LAND FESA UNIT				
051216 - DONATIONS-BUSH FIRE BRIGADE				
051217 - FINES & PENALTIES FIRE PREVENTIOI	\$7,000.00		\$168.00	
051220 - ESL GRANTS	\$33,776.00		\$4,526.00	
051221 - REIMBURSEMENTS - FIRE BREAK	\$15,000.00			
051222 - PROFIT SALE OF ASSETS - RANGER'S				
051223 - REALISATION ON SALE OF ASSET				
051224 - REIMBURSEMENTS TAXABLE SUPPLY	\$50.00			
051225 - FESA CAPITAL GRANTS	\$30,000.00			
051228 - PROCEEDS SALE OF ASSETS - RANGE	\$25,000.00			
051229 - GRANT FESA UNIT LOAN INTEREST				
052188 - PROCEEDS FROM SALE OF ASSET				
Sub Total To Programme Summary	\$115,026.00	\$0.00	\$4,694.00	\$0.00
Capital Expenditure				
051332 - PRINCIPAL ON LOANS - BUSH FIRE VEI				
051333 - MISC FIRE EQUIPMENT				
051334 - SUNDRY CAPITAL PLANT				
051336 - FIRE TENDER		\$30,000.00		
051339 - RANGER VEHICLE		\$50,000.00		
051340 - EMERGENCY SERVICE BUILDINGS				
051343 - TALBOT FIRE STATION C/F 03/04				
Sub Total To Programme Summary	\$0.00	\$80,000.00	\$0.00	\$0.00
Total Fire Prevention	\$115,026.00	\$281,714.00	\$4,694.00	\$31,135.71

SHIRE OF YORK
Schedule 05
LAW ORDER PUBLIC SAFETY
Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Actual Income	Expenditure
ANIMAL CONTROL				
Operating Expenditure				
052163 - ANIMAL CONTROL - SALARIES		\$27,285.00		\$13,880.84
052164 - ANIMAL CONTROL - SUPERANNUATION		\$3,101.00		\$847.12
052165 - UNIFORM ALLOWANCE		\$500.00		
052166 - ADMIN O/HEAD & LABOUR COSTS		\$58,569.00		\$10,432.71
052167 - LONG SERVICE LEAVE		\$481.00		
052168 - ANNUAL LEAVE PROVISION				
052169 - SUNDRY EXPENDITURE		\$25,100.00		\$296.45
052170 - STAFF TRAINING & CONFERENCES		\$850.00		\$720.23
052199 - DEPRECIATION EXPENSE		\$843.00		
Sub Total To Programme Summary	\$0.00	\$116,729.00	\$0.00	\$26,177.35
Operating Income				
052282 - FINES & PENALTIES ANIMAL CONTROL	\$2,000.00		\$435.00	
052283 - CHARGES-IMPOUNDING FEES	\$1,700.00		\$310.00	
052284 - CHARGES-DOG REGISTRATION	\$6,700.00		\$696.50	
052285 - SUNDRY INCOME TAX SUPPLY	\$22,500.00			
052289 - DOG TAG REPLACEMENTS			\$8.16	
052291 - DOG KENNEL ESTABLISH LICENCE				
Sub Total To Programme Summary	\$32,900.00	\$0.00	\$1,449.66	\$0.00
Total Animal Control	\$32,900.00	\$116,729.00	\$1,449.66	\$26,177.35
OTHER LAW ORDERPUBLIC SAFETY				
Operating Expenditure				
053102 - CRIME PLAN EXPENDITURE				\$1,800.00
053103 - TRANSFER TO TRUST				
053111 - RURAL STREET NUMBERING		\$6,400.00		\$74.48
Sub Total To Programme Summary	\$0.00	\$6,400.00	\$0.00	\$1,874.48
Operating Income				
053201 - GOVERNMENT GRANTS - CRIME PREV				
053202 - DEVELOPERS' CONTRIBUTIONS TO RL	\$400.00			
Sub Total To Programme Summary	\$400.00	\$0.00	\$0.00	\$0.00
Total Other Law Orderpublic Safety	\$400.00	\$6,400.00	\$0.00	\$1,874.48
TOTAL LAW ORDER PUBLIC SAFETY	\$148,326.00	\$404,843.00	\$6,143.66	\$59,187.54

SHIRE OF YORK
Schedule 06
EDUCATION AND WELFARE
Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Actual Expenditure
FUNCTION SUMMARY				
Operating Expenditure				
EDUCATION		\$5,150.00		
WELFARE		\$54,428.00		\$6,531.37
TOTAL OPERATING EXPENDITURE	\$0.00	\$59,578.00	\$0.00	\$6,531.37
Operating Income				
WELFARE	\$25,000.00		\$4,432.00	
TOTAL OPERATING INCOME	\$25,000.00	\$0.00	\$4,432.00	\$0.00
Capital Expenditure				
WELFARE		\$28,262.00		
TOTAL CAPITAL EXPENDITURE	\$0.00	\$28,262.00	\$0.00	\$0.00
Capital Income				
WELFARE	\$17,895.00			
TOTAL CAPITAL INCOME	\$17,895.00	\$0.00	\$0.00	\$0.00
TOTAL EDUCATION AND WELFARE	\$42,895.00	\$87,840.00	\$4,432.00	\$6,531.37

SUB-FUNCTION DETAIL FOLLOWS.....

SHIRE OF YORK
Schedule 06
EDUCATION AND WELFARE
Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Estimated Income	Current Year Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
EDUCATION				
Operating Expenditure				
069101 - EDUCATION EXPENSES		\$5,150.00		
Sub Total To Programme Summary	\$0.00	\$5,150.00	\$0.00	\$0.00
Total Education	\$0.00	\$5,150.00	\$0.00	\$0.00
WELFARE				
Operating Expenditure				
066101 - ADMIN O'HEAD & LABOUR COSTS		\$4,412.00		
067101 - CENT UNITS BUILD/GARDEN MTCE		\$28,525.00		\$2,194.23
067199 - DEPRECIATION EXPENSE		\$1,352.00		
068101 - MAINTENANCE PML		\$2,620.00		\$4,337.14
068199 - DEPRECIATION		\$17,519.00		
Sub Total To Programme Summary	\$0.00	\$54,428.00	\$0.00	\$6,531.37
Operating Income				
067202 - RENT CENTENNIAL UNITS	\$25,000.00		\$4,432.00	
068201 - CONTRIBUTIONS & DONATIONS PML				
068204 - GRANTS INCOME				
Sub Total To Programme Summary	\$25,000.00	\$0.00	\$4,432.00	\$0.00
Capital Expenditure				
068301 - TRANSFER TO RESERVES - AGED FAC		\$16,512.00		
068302 - PML BUILDING CAPITAL		\$11,750.00		
068303 - PARK BENCHES PML				
Sub Total To Programme Summary	\$0.00	\$28,262.00	\$0.00	\$0.00
Capital Income				
067401 - TRANSFER FROM RESERVE-CENTENN	\$3,525.00			
068401 - TRANSFER FROM RESERVE PML	\$14,370.00			
Sub Total To Programme Summary	\$17,895.00	\$0.00	\$0.00	\$0.00
Total Welfare	\$42,895.00	\$82,690.00	\$4,432.00	\$6,531.37
TOTAL EDUCATION AND WELFARE	\$42,895.00	\$87,840.00	\$4,432.00	\$6,531.37

**SHIRE OF YORK
Schedule 07
HEALTH**

Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Actual Income	Expenditure
FUNCTION SUMMARY				
Operating Expenditure				
PREVENTIVE SVCES-ADMIN/INSPECT		\$166,358.00		\$33,752.36
PREVENTIVE SVCES - OTHER		\$570.00		\$550.80
OTHER HEALTH		\$28,918.00		\$2,608.89
TOTAL OPERATING EXPENDITURE	\$0.00	\$195,846.00	\$0.00	\$36,912.05
Operating Income				
PREVENTIVE SVCES-ADMIN/INSPECT	\$73,000.00		\$1,740.75	
OTHER HEALTH	\$16,363.00		\$16,363.64	
TOTAL OPERATING INCOME	\$89,363.00	\$0.00	\$18,104.39	\$0.00
Capital Expenditure				
PREVENTIVE SVCES-ADMIN/INSPECT		\$61,200.00		
OTHER HEALTH		\$28,231.00		\$27,973.00
TOTAL CAPITAL EXPENDITURE	\$0.00	\$89,431.00	\$0.00	\$27,973.00
Capital Income				
OTHER HEALTH				
TOTAL CAPITAL INCOME	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL HEALTH	\$89,363.00	\$285,277.00	\$18,104.39	\$64,885.05

SUB-FUNCTION DETAIL FOLLOWS.....

**SHIRE OF YORK
Schedule 07
HEALTH**

Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Estimated Income	Current Year Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
PREVENTIVE SVCES-ADMIN/INSPECT				
Operating Expenditure				
071901 - LOSS ON SALE OF ASSETS - EHO VEHI		\$2,995.00		
077155 - HEALTH - SALARIES		\$77,511.00		\$16,879.38
077156 - HEALTH - SUPERANNUATION		\$9,857.00		\$2,848.51
077157 - ADMIN O/HEAD & LABOUR COSTS		\$50,187.00		\$9,135.99
077158 - LONG SERVICE LEAVE		\$1,571.00		
077160 - HEALTH CONTROL EXPENSES		\$8,250.00		\$268.18
077161 - STAFF TRAINING EHO		\$5,000.00		\$3,272.98
077162 - VEHICLE OPERATING EXPENSES		\$7,000.00		\$1,347.32
077166 - HEALTH PROMOTIONS		\$600.00		
077167 - PROVISION FOR DOUBTFUL DEBTS				
077199 - DEPRECIATION EXPENSE		\$3,387.00		
Sub Total To Programme Summary	\$0.00	\$166,358.00	\$0.00	\$33,752.36
Operating Income				
072851 - PROFIT SALE OF ASSETS - EHO VEHIC				
077273 - HEALTH PROSECUTIONS	\$3,500.00			
077274 - SEPTIC TANK APP FEE CHARGES	\$6,500.00		\$520.00	
077275 - SEPTIC INSPECTION FEE	\$6,000.00		\$472.75	
077276 - PROCEEDS SALE OF ASSETS - EHO VE	\$50,000.00			
077277 - HEALTH ACT -CHARGES	\$5,000.00		\$748.00	
077278 - TRADING PUBLIC PLACES -CHARGES	\$2,000.00			
077279 - SWIMMING POOL INSPECTION FEES				
077280 - REALISATION ON SALE OF ASSETS				
Sub Total To Programme Summary	\$73,000.00	\$0.00	\$1,740.75	\$0.00
Capital Expenditure				
077304 - HEALTH FURNITURE & EQUIP-CAPITAL		\$1,200.00		
077305 - PLANT AND EQUIPMENT CAPITAL		\$60,000.00		
Sub Total To Programme Summary	\$0.00	\$61,200.00	\$0.00	\$0.00
Total Preventive Svces-Admin/Inspect	\$73,000.00	\$227,558.00	\$1,740.75	\$33,752.36
PREVENTIVE SVCES - OTHER				
Operating Expenditure				
078113 - ANALYTICAL EXPENSES		\$570.00		\$550.80
Sub Total To Programme Summary	\$0.00	\$570.00	\$0.00	\$550.80
Total Preventive Svces - Other	\$0.00	\$570.00	\$0.00	\$550.80
OTHER HEALTH				
Operating Expenditure				
079158 - MEDICAL PRACT VEHICLE EXPENSES		\$8,668.00		\$1,994.81
079160 - HOUSING MAINTENANCE MED 24 FOR		\$6,418.00		\$226.35
079161 - HOUSING MAINTENANCE - 2 DINSDALE		\$6,617.00		\$387.73
079162 - MEDICAL PRACT SUNDRY EXPENSES		\$100.00		
079163 - MEDICAL EXPENSES OTHER		\$500.00		
079164 - INTEREST ON LOANS				
079165 - COMMUNITY GRANTS - HEALTH				
079199 - DEPRECIATION		\$6,615.00		

**SHIRE OF YORK
Schedule 07
HEALTH**

Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Actual Income	Expenditure
Sub Total To Programme Summary	\$0.00	\$28,918.00	\$0.00	\$2,608.89
Operating Income				
072800 - PROCEEDS FROM SALE OF ASSETS				
079222 - PROFIT SALE OF ASSETS - DOCTOR'S				
079224 - PROCEEDS SALE OF ASSET - DOCTOR	\$16,363.00		\$16,363.64	
Sub Total To Programme Summary	\$16,363.00	\$0.00	\$16,363.64	\$0.00
Capital Expenditure				
079304 - MEDICAL CENTRE				
079305 - DOCTORS' VEHICLES		\$28,231.00		\$27,973.00
079306 - PRINCIPAL ON LOANS				
Sub Total To Programme Summary	\$0.00	\$28,231.00	\$0.00	\$27,973.00
Capital Income				
079310 - LOAN DOCTORS' VEHICLES				
079311 - MEDICAL CENTRE - PROCEEDS OF LO.				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Health	\$16,363.00	\$57,149.00	\$16,363.64	\$30,581.89
TOTAL HEALTH	\$89,363.00	\$285,277.00	\$18,104.39	\$64,885.05

**SHIRE OF YORK
Schedule 09
HOUSING**

Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Actual Income	Expenditure
FUNCTION SUMMARY				
Operating Expenditure				
STAFF HOUSING				
TOTAL OPERATING EXPENDITURE	\$0.00	\$0.00	\$0.00	\$0.00
Operating Income				
STAFF HOUSING				
TOTAL OPERATING INCOME	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL HOUSING	\$0.00	\$0.00	\$0.00	\$0.00

SUB-FUNCTION DETAIL FOLLOWS.....

**SHIRE OF YORK
Schedule 09
HOUSING**

Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Estimated		Current Year Actual	
	Income	Expenditure	Income	Expenditure
STAFF HOUSING				
Operating Expenditure				
091103 - BLDG MTCE 22 BARKER STREET				
091198 - LOSS ON SALE OF ASSET				
091199 - DEPRECIATION EXPENSE				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Operating Income				
091219 - REIMBURSEMENTS TAX FREE				
091221 - REALISATION ON SALE OF ASSETS				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Total Staff Housing	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL HOUSING	\$0.00	\$0.00	\$0.00	\$0.00

SHIRE OF YORK
Schedule 10
COMMUNITY AMENITIES

Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Actual Income	Expenditure
FUNCTION SUMMARY				
Operating Expenditure				
SANITATION-HOUSEHOLD REFUSE		\$586,760.00		\$52,203.15
SANITATION-OTHER		\$7,651.00		\$768.42
PROTECTION OF ENVIRONMENT		\$40,750.00		\$87.51
TOWN PLANNING & REGIONAL DEV'M		\$350,150.00		\$62,431.35
OTHER COMMUNITY AMENITIES		\$56,466.00		\$1,860.61
CEMETERY		\$98,942.00		\$19,102.92
YOUTH		\$45,966.00		\$7,352.16
TOTAL OPERATING EXPENDITURE	\$0.00	\$1,186,685.00	\$0.00	\$143,806.12
Operating Income				
SANITATION-HOUSEHOLD REFUSE	\$485,135.00		\$430,065.84	
PROTECTION OF ENVIRONMENT	\$320.00			
TOWN PLANNING & REGIONAL DEV'M	\$49,650.00		\$5,481.19	
OTHER COMMUNITY AMENITIES	\$16,641.00		\$9,115.93	
CEMETERY	\$27,260.00		\$11,831.82	
YOUTH	\$7,050.00		\$460.50	
TOTAL OPERATING INCOME	\$586,056.00	\$0.00	\$456,955.28	\$0.00
Capital Expenditure				
SANITATION-HOUSEHOLD REFUSE		\$12,427.00		
TOWN PLANNING & REGIONAL DEV'M		\$36,640.00		
OTHER COMMUNITY AMENITIES		\$111,454.00		\$5,427.40
TOTAL CAPITAL EXPENDITURE	\$0.00	\$160,521.00	\$0.00	\$5,427.40
Capital Income				
SANITATION-HOUSEHOLD REFUSE	\$45,000.00			
OTHER COMMUNITY AMENITIES				
TOTAL CAPITAL INCOME	\$45,000.00	\$0.00	\$0.00	\$0.00
TOTAL COMMUNITY AMENITIES	\$631,056.00	\$1,347,206.00	\$456,955.28	\$149,233.52

SUB-FUNCTION DETAIL FOLLOWS.....

SHIRE OF YORK
Schedule 10
COMMUNITY AMENITIES
Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Actual Income	Expenditure
SANITATION-HOUSEHOLD REFUSE				
Operating Expenditure				
101101 - ADMIN O/HEAD & LABOUR COSTS		\$41,032.00		\$7,308.79
101103 - LITTER CONTROL		\$550.00		\$170.23
101104 - RECYCLING SERVICES				\$11,496.76
101105 - SEAVROC REGIONAL WASTE MINIMIS/		\$75,000.00		
101106 - WASTE MANAGEMENT FACILITY MTCE		\$14,478.00		\$22.41
101107 - ADVERTISING		\$1,500.00		
101108 - AVON WASTE - TRANSFER STN OP		\$117,000.00		\$12,172.24
101109 - REFUSE COLLECTION (CONTRACTOR)		\$205,000.00		\$16,168.88
101110 - DUMPING/DISPOSAL FEES		\$77,000.00		
101113 - DRUM MUSTER COLLECTION		\$5,275.00		\$2,036.60
101114 - SKIP BINS VERGE COLLECTION		\$20,600.00		\$2,827.24
101115 - BULK RUBBISH VERGE COLLECTION		\$20,000.00		
101199 - DEPRECIATION		\$9,325.00		
Sub Total To Programme Summary	\$0.00	\$586,760.00	\$0.00	\$52,203.15
Operating Income				
101214 - CHARGES-RUBBISH SERVICE	\$206,860.00		\$210,956.45	
101215 - BIN SERVICE-ADDITIONAL BINS	\$120,550.00		\$96,472.14	
101216 - WASTE MANAGEMENT LEVY	\$122,450.00		\$122,637.25	
101218 - REIMBURSEMENTS TAXABLE				
101219 - REIMBURSEMENTS NON TAXABLE	\$5,275.00			
101225 - OPERATING GRANTS	\$30,000.00			
101226 - GRANTS CAPITAL- HOUSEHOLD REFU:				
Sub Total To Programme Summary	\$485,135.00	\$0.00	\$430,065.84	\$0.00
Capital Expenditure				
101372 - PLANT & EQUIPMENT				
101375 - TRANSFER TO RESERVE		\$12,427.00		
Sub Total To Programme Summary	\$0.00	\$12,427.00	\$0.00	\$0.00
Capital Income				
101427 - TRANSFER FROM RESERVE - WASTE I	\$45,000.00			
Sub Total To Programme Summary	\$45,000.00	\$0.00	\$0.00	\$0.00
Total Sanitation-Household Refuse	\$530,135.00	\$599,187.00	\$430,065.84	\$52,203.15
SANITATION-OTHER				
Operating Expenditure				
102147 - Street Bin Collection - Contract		\$6,000.00		\$768.42
102148 - MAIN STREET BINS - MTCE		\$1,500.00		
102199 - DEPRECIATION EXPENSE		\$151.00		
Sub Total To Programme Summary	\$0.00	\$7,651.00	\$0.00	\$768.42
Total Sanitation-Other	\$0.00	\$7,651.00	\$0.00	\$768.42
PROTECTION OF ENVIRONMENT				
Operating Expenditure				
105101 - MAINTENANCE EXP TREE PLANTER		\$250.00		
105102 - ROADSIDE CONSERVATION		\$1,000.00		
105103 - WEED CONTROL PROGRAMME		\$1,000.00		\$87.51

SHIRE OF YORK
Schedule 10
COMMUNITY AMENITIES

Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Estimated Income	Current Year Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
105104 - ENVIRONMENTAL CONTROL EXPENSE		\$1,000.00		
105105 - RURAL TOWNS - LIQUID ASSETS		\$35,000.00		
105106 - GREENCORP EXPENSES		\$2,500.00		
Sub Total To Programme Summary	\$0.00	\$40,750.00	\$0.00	\$87.51
Operating Income				
105254 - CHARGES - TREE PLANTER	\$200.00			
105255 - REIMBURSEMENTS	\$20.00			
105256 - GREENCORP REIMBURSEMENTS	\$100.00			
Sub Total To Programme Summary	\$320.00	\$0.00	\$0.00	\$0.00
Total Protection Of Environment	\$320.00	\$40,750.00	\$0.00	\$87.51
TOWN PLANNING & REGIONAL DEV'M				
Operating Expenditure				
106180 - PLANNING - SALARIES		\$152,641.00		\$28,098.41
106181 - PLANNING - SUPERANNUATION		\$21,097.00		\$2,826.95
106182 - PLANNING - LONG SERVICE LEAVE		\$3,786.00		
106184 - ADMIN O/HEAD & LABOUR COSTS		\$105,336.00		\$21,729.90
106185 - CONTROL EXP-PLAN CONSULTANT		\$19,000.00		\$209.97
106186 - CONTROL EXPENSES-ADVERTISING		\$12,000.00		\$741.86
106187 - CONTROL EXPENSES-LEGAL FEES		\$8,000.00		\$2,905.65
106188 - CONTROL EXPENSES-SUNDRY		\$7,000.00		\$331.20
106192 - VEHICLE OPERATING EXPENSES PLAN		\$4,500.00		
106193 - HOUSING MTC OSNABURG- PLANNER		\$6,290.00		\$547.41
106194 - HERITAGE REVIEW GUIDELINES		\$10,500.00		\$5,040.00
106195 - HERITAGE PROG ANNUAL CONTRIBUT				
106197 - TRANSFER TO TRUST DEFECTS LIABIL				
Sub Total To Programme Summary	\$0.00	\$350,150.00	\$0.00	\$62,431.35
Operating Income				
106200 - REIMBURSEMENTS-ADVERTISING	\$6,500.00		\$1,295.92	
106201 - SALE OF TEXT SCHEME TEXTS	\$50.00			
106202 - APPL PLANNING CONSENT CHARGES	\$14,500.00		\$3,054.00	
106203 - REZONING APPLICATION CHARGES	\$2,500.00			
106204 - SUB DIV/AMALGAMATE CLEARANCE	\$2,500.00		\$124.00	
106206 - PLANNING/ENGINEERING SUPERVISIO	\$15,000.00			
106207 - DEVELOPERS' CONTRIBUTIONS & BON				
106208 - TRANSFER FROM TRUST DEFECTS LI/				
106209 - OTHER PLANNING INCOME - TAXABLE			\$280.00	
106210 - PROCEEDS SALE OF ASSETS - PLANNI				
106211 - SALE PLANNING SERVICES TO SEAVR	\$4,000.00			
106212 - PAYMENT IN LIEU OF CARPARKING				
106214 - RENT RECEIVED PLANNER'S HOUSE2	\$2,600.00			
106215 - REIMBURSE- PLANNING LEGAL EXPEN	\$2,000.00		\$727.27	
Sub Total To Programme Summary	\$49,650.00	\$0.00	\$5,481.19	\$0.00
Capital Expenditure				
106301 - TRANSFER TO RESERVES		\$6,640.00		
106302 - TOWN PLANNING PLANT & EQUIPMEN		\$30,000.00		
Sub Total To Programme Summary	\$0.00	\$36,640.00	\$0.00	\$0.00
Total Town Planning & Regional Dev'M	\$49,650.00	\$386,790.00	\$5,481.19	\$62,431.35

SHIRE OF YORK
Schedule 10
COMMUNITY AMENITIES
Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Actual Income	Expenditure
OTHER COMMUNITY AMENITIES				
Operating Expenditure				
109141 - STREET FURNITURE MAINTENANCE		\$5,425.00		
109144 - SEWERAGE PONDS MAINTENANCE		\$11,350.00		\$957.10
109145 - CONTRIBUTION TO SEWERAGE SCHEI		\$33,000.00		
109146 - INTEREST REPAY HOWICK ST TOILET				
109151 - YAC FUNDS TRANSFERRED TO TRUST				
109154 - LOAN 60 REDEMPTION INTEREST		\$5,141.00		\$903.51
109159 - YAC PROJECTS				
109163 - CONTRIBUTIONS TO YOUTH ORGANIS		\$1,550.00		
Sub Total To Programme Summary	\$0.00	\$56,466.00	\$0.00	\$1,860.61
Operating Income				
109260 -	\$5,141.00		\$9,048.43	
109264 - YOUTH DEVELOPMENT INCOME - LEEU				
109267 - YAC GENERAL INCOME- HOLIDAY PRO			\$67.50	
109269 - CHARGES LIQUID WASTE REMOVAL	\$11,500.00			
109271 - REIMBURSEMENTS NON TAXABLE - SE				
Sub Total To Programme Summary	\$16,641.00	\$0.00	\$9,115.93	\$0.00
Capital Expenditure				
109305 - TOILETS HOWICK ST CAR PARK		\$100,000.00		\$1,596.08
109306 - PRINCIPAL REPAID HOWICK ST TOILE				
109388 - PRINCIPAL ON LOANS - WATER SUPPL		\$7,799.00		\$3,831.32
109390 - TRANSFER TO RESERVE		\$3,655.00		
Sub Total To Programme Summary	\$0.00	\$111,454.00	\$0.00	\$5,427.40
Capital Income				
109403 - TRANSFER FROM TIED FUNDS RESER				
109404 - TRANSFER FROM RESERVES				
109405 - PRINCIPAL REPAID SSL 60				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Community Amenities	\$16,641.00	\$167,920.00	\$9,115.93	\$7,288.01
CEMETERY				
Operating Expenditure				
109101 - ADMIN O'HEAD & LABOUR COSTS - CEI		\$2,537.00		\$451.88
109137 - CEMETERY MAINTENANCE		\$93,115.00		\$18,651.04
109171 - LONG SERVICE LEAVE		\$498.00		
109199 - DEPRECIATION EXPENSE		\$2,792.00		
Sub Total To Programme Summary	\$0.00	\$98,942.00	\$0.00	\$19,102.92
Operating Income				
109250 - GRAVE RESERVATION FEES	\$1,600.00		\$800.00	
109251 - CEMETERY - SEARCH & COPY FEES	\$60.00			
109253 - CEMETERY FEES-BURIAL & INTERMEN	\$20,000.00		\$9,671.82	
109254 - CEMETERY-PLATES	\$900.00		\$210.00	
109255 - CEMETERY MONUMENT PERMIT	\$2,500.00		\$50.00	
109256 - CEMETERY-UNDERTAKER LICENSE	\$2,200.00		\$1,100.00	
Sub Total To Programme Summary	\$27,260.00	\$0.00	\$11,831.82	\$0.00

SHIRE OF YORK
Schedule 10
COMMUNITY AMENITIES
Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Actual Income	Expenditure
Total Cemetery	\$27,260.00	\$98,942.00	\$11,831.82	\$19,102.92
YOUTH				
Operating Expenditure				
109149 - YOUTH DEVELOPMENT CONTRIBUTIOI		\$3,000.00		\$647.27
109152 - YOUTH SCHOLARSHIP PROGRAMS		\$3,000.00		
109155 - YAC FUNDRAISING EXPENSES		\$3,000.00		
109156 - ADMIN O/HEADS AND LABOUR COSTS		\$2,537.00		\$451.88
109158 - YAC GRANTS EXPENDITURE		\$7,000.00		
109160 - YOUTH SERVICES - SALARIES		\$24,582.00		\$5,736.69
109161 - YOUTH SERVICES - SUPERANNUATION		\$2,847.00		\$516.32
Sub Total To Programme Summary	\$0.00	\$45,966.00	\$0.00	\$7,352.16
Operating Income				
109262 - YAC FUNDRAISING INCOME	\$3,000.00		\$460.50	
109266 - YOUTH DEVELOPMENT GRANTS	\$4,000.00			
109270 - CONTRIBUTIONS & DONATIONS YOUTI	\$50.00			
Sub Total To Programme Summary	\$7,050.00	\$0.00	\$460.50	\$0.00
Total Youth	\$7,050.00	\$45,966.00	\$460.50	\$7,352.16
TOTAL COMMUNITY AMENITIES	\$631,056.00	\$1,347,206.00	\$456,955.28	\$149,233.52

SHIRE OF YORK
Schedule 11
RECREATION AND CULTURE
Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Estimated		Current Year Actual	
	Income	Expenditure	Income	Expenditure
FUNCTION SUMMARY				
Operating Expenditure				
PUBLIC HALLS CIVIC CENTRES		\$134,344.00		\$21,859.56
SWIMMING AREAS & BEACHES		\$203,964.00		\$37,650.33
LIBRARIES		\$80,894.00		\$23,483.87
OTHER CULTURE		\$2,376.00		\$256.36
OTHER RECREATION AND SPORT		\$588,920.00		\$87,309.61
HERITAGE		\$108,755.00		\$10,821.43
TOTAL OPERATING EXPENDITURE	\$0.00	\$1,119,253.00	\$0.00	\$181,381.16
Operating Income				
PUBLIC HALLS CIVIC CENTRES	\$814,890.00		\$1,494.82	
SWIMMING AREAS & BEACHES	\$27,020.00			
LIBRARIES	\$470.00		\$51.04	
OTHER CULTURE	\$10.00			
OTHER RECREATION AND SPORT	\$126,389.00		\$22,500.32	
HERITAGE	\$29,970.00		\$1,588.36	
TOTAL OPERATING INCOME	\$998,749.00	\$0.00	\$25,634.54	\$0.00
Capital Expenditure				
PUBLIC HALLS CIVIC CENTRES		\$1,367,575.00		
SWIMMING AREAS & BEACHES		\$45,352.00		\$1,252.06
LIBRARIES				
OTHER CULTURE				
OTHER RECREATION AND SPORT		\$374,727.00		\$33,672.91
HERITAGE		\$325,263.00		
TOTAL CAPITAL EXPENDITURE	\$0.00	\$2,112,917.00	\$0.00	\$34,924.97
Capital Income				
PUBLIC HALLS CIVIC CENTRES	\$445,000.00			
SWIMMING AREAS & BEACHES	\$7,100.00			
OTHER CULTURE				
OTHER RECREATION AND SPORT	\$305,000.00			
HERITAGE	\$5,000.00			
TOTAL CAPITAL INCOME	\$762,100.00	\$0.00	\$0.00	\$0.00
TOTAL RECREATION AND CULTURE	\$1,760,849.00	\$3,232,170.00	\$25,634.54	\$216,306.13

SHIRE OF YORK
Schedule 11
RECREATION AND CULTURE
Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Estimated		Current Year Actual	
	Income	Expenditure	Income	Expenditure

SUB-FUNCTION DETAIL FOLLOWS.....

SHIRE OF YORK
Schedule 11
RECREATION AND CULTURE
Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Income	Actual Expenditure
PUBLIC HALLS CIVIC CENTRES				
Operating Expenditure				
111101 - OLD FIRE STATION		\$6,582.00		\$1,528.26
111102 - TOWN HALL		\$64,144.00		\$20,331.30
111103 - SCOUT HALL		\$433.00		
111104 - GREENHILLS HALL		\$4,200.00		
111106 - INTEREST ON LOANS - COLLOCATION				
111107 - TALBOT HALL		\$4,200.00		
111120 - ADMIN O/HEAD & LABOUR COSTS		\$31,325.00		
111122 - LOAN INTEREST REPAYMENTS TOWN				
111199 - DEPRECIATION EXPENSE		\$23,460.00		
Sub Total To Programme Summary	\$0.00	\$134,344.00	\$0.00	\$21,859.56
Operating Income				
111215 - REIMBURSEMENTS	\$50.00			
111216 - HALL HIRE - CHARGES	\$12,000.00		\$1,347.28	
111217 - LEASE - SCOUT HALL				
111218 - LIQUOR LICENSE CHARGES	\$250.00		\$63.00	
111219 - GRANT INCOME	\$800,000.00			
111220 - DONATIONS MULTI PURPOSE CENTRE				
111221 - GRANT TOWN HALL HERITAGE				
111222 - PROFIT ON SALE OF ASSETS - OLDE F				
111224 - TENANT CHARGES OLDE YORK FIRE S	\$2,590.00		\$84.54	
111421 - PROFIT ON SALE OF OLDE FIRE STATI				
Sub Total To Programme Summary	\$814,890.00	\$0.00	\$1,494.82	\$0.00
Capital Expenditure				
111303 - LOAN REDEMPTION PRINCIPAL - COLL				
111304 - TOWN HALL MAJOR REPAIR & MTCE				
111305 - TRANSFER TO RESERVES		\$2,575.00		
111306 - CO-LOCATION FACILITY		\$1,230,000.00		
111307 - OLDE FIRE STATION (COMM CENTRE)				
111308 - YOUTH CENTRE BUILDING		\$120,000.00		
111322 - LOAN PRINCIPAL REPAYMENTS TOWN				
113029 - TOWN HALL BUILDING		\$15,000.00		
Sub Total To Programme Summary	\$0.00	\$1,367,575.00	\$0.00	\$0.00
Capital Income				
111402 - TRANSFER FROM RESERVES - HALLS	\$245,000.00			
111403 - LOAN PROCEEDS - CO-LOCATION BUIL	\$200,000.00			
Sub Total To Programme Summary	\$445,000.00	\$0.00	\$0.00	\$0.00
Total Public Halls Civic Centres	\$1,259,890.00	\$1,501,919.00	\$1,494.82	\$21,859.56
SWIMMING AREAS & BEACHES				
Operating Expenditure				
112150 - SWIMMING POOL - SALARIES		\$53,254.00		\$14,243.60
112151 - SWIMMING POOL - SUPERANNUATION		\$7,123.00		\$2,016.56
112153 - ADMIN O/HEAD & LABOUR COSTS		\$81,070.00		\$16,444.78
112154 - LONG SERVICE LEAVE		\$1,153.00		
112155 - SWIMMING POOL-WATER		\$6,000.00		
112156 - SWIMMING POOL-ELECTRICITY		\$8,800.00		\$544.82
112157 - SWIMMING POOL - CHEMICALS		\$7,000.00		\$106.03

SHIRE OF YORK
Schedule 11
RECREATION AND CULTURE
Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Estimated Income	Current Year Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
112158 - GENERAL MAINTENANCE POOL		\$23,246.00		\$195.23
112159 - TELEPHONE		\$800.00		\$68.98
112164 - POOL GARDEN MAINTENANCE		\$4,550.00		\$4,030.33
112199 - DEPRECIATION EXPENSE		\$10,968.00		
Sub Total To Programme Summary	\$0.00	\$203,964.00	\$0.00	\$37,650.33
Operating Income				
112072 - GRANTS GOVERNMENT	\$3,000.00			
112273 - POOL ADMISSION CHARGES	\$24,000.00			
112274 - GRANT - TREASURY DEPT				
112277 - REIMBURSEMENTS - NON TAXABLE	\$20.00			
Sub Total To Programme Summary	\$27,020.00	\$0.00	\$0.00	\$0.00
Capital Expenditure				
112303 - BUILDING POOL		\$38,252.00		\$1,252.06
112304 - SWIMMING POOL PLANT & EQUIPMEN		\$7,100.00		
112305 - TRANSFER TO RESERVE				
Sub Total To Programme Summary	\$0.00	\$45,352.00	\$0.00	\$1,252.06
Capital Income				
112401 - TRANSFERS FROM RESERVE	\$7,100.00			
Sub Total To Programme Summary	\$7,100.00	\$0.00	\$0.00	\$0.00
Total Swimming Areas & Beaches	\$34,120.00	\$249,316.00	\$0.00	\$38,902.39
LIBRARIES				
Operating Expenditure				
115110 - ADMIN O/HEAD & LABOUR COSTS		\$40,260.00		\$9,135.99
115111 - LIBRARY OPERATING-STATIONERY		\$1,300.00		\$4.39
115112 - LIBRARY OPERATING-FREIGHT		\$400.00		\$19.79
115113 - OFFICE EXPENSES		\$2,000.00		\$1,210.14
115114 - LOST BOOKS		\$1,500.00		\$10.00
115115 - MAGAZINES/NEWSPAPERS		\$400.00		\$59.60
115116 - STORYTIME LIBRARY		\$400.00		
115117 - BOOKS - PURCHASES		\$1,500.00		
115118 - LONG SERVICE LEAVE		\$420.00		
115120 - LIBRARY - SALARIES		\$24,390.00		\$12,341.03
115121 - LIBRARY - SUPERANNUATION		\$3,144.00		\$702.93
115122 - DOUBTFUL DEBTS PROVISION LIBRAR				
115124 - LIBRARY EQUIPMENT		\$2,480.00		
115126 - LIBRARY STAFF TRAINING		\$1,000.00		
115127 - LOAN REDEMPTION INTEREST				
115199 - DEPRECIATION EXPENSE		\$1,700.00		
Sub Total To Programme Summary	\$0.00	\$80,894.00	\$0.00	\$23,483.87
Operating Income				
115229 - CHARGES-LOST BOOKS	\$450.00		\$38.00	
115230 - SUNDRY INCOME TAXABLE SUPPLY	\$20.00		\$13.04	
Sub Total To Programme Summary	\$470.00	\$0.00	\$51.04	\$0.00
Capital Expenditure				
115341 - LOAN REDEMPTION PRINCIPAL				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00

SHIRE OF YORK
Schedule 11
RECREATION AND CULTURE
Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Actual Income	Expenditure
Total Libraries	\$470.00	\$80,894.00	\$51.04	\$23,483.87
OTHER CULTURE				
Operating Expenditure				
119115 - OLD CONVENT - SOUTH STREET				\$78.36
119116 - RADIO STATION MAINTENANCE - BARK		\$2,376.00		\$178.00
119117 - OLD CONVENT - YORK HISTORY				
119119 - OLD CONVENT- SALE EXPENSES				
119120 - INTEREST ON LOAN (HISTORY BOOK)				
Sub Total To Programme Summary	\$0.00	\$2,376.00	\$0.00	\$256.36
Operating Income				
119220 - OTHER CULTURE - SUNDRY INCOME	\$10.00			
Sub Total To Programme Summary	\$10.00	\$0.00	\$0.00	\$0.00
Capital Expenditure				
119301 - PRINCIPAL ON LOAN (HISTORY BOOK)				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Capital Income				
119201 - LOAN PROCEEDS (HISTORY BOOK)				
119401 - LOAN PROCEEDS (HISTORY BOOK)				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Total Other Culture	\$10.00	\$2,376.00	\$0.00	\$256.36
OTHER RECREATION AND SPORT				
Operating Expenditure				
111370 - FORREST OVAL REDEVELOPMENT PL/		\$40,000.00		
111905 - LOSS ON SALE OF ASSETS				
113100 - AVON PARK MAINTENANCE		\$60,336.00		\$12,428.00
113101 - JOHANNA WHITELY PARK MAINTENAN		\$6,340.00		\$1,026.05
113102 - PEACE GROVE MAINTENANCE		\$19,630.00		\$2,541.98
113103 - WAR MEMORIAL GARDENS MAINTENA		\$6,372.00		\$861.68
113104 - SUNDRY PARKS & RESERVES		\$74,352.00		\$14,695.61
113105 - HENRIETTA ST GARDENS MAINTENAN		\$2,950.00		
113106 - GWAMBY/AVON ASCENT MAINTENANC		\$18,956.00		\$3,114.17
113107 - ARBORETUM MAINTENANCE - FORD/G		\$1,900.00		
113108 - MONGER ST RESERVE MAINTENANCE		\$1,900.00		
113112 - YOUTH SKATE PARK		\$771.00		\$17.00
113115 - TOILETS AVON PARK		\$23,707.00		\$5,652.18
113116 - MT BROWN PARK MAINTENANCE		\$9,990.00		\$2,269.25
113117 - CANDICE BATEMAN PARK MAINTENAN		\$15,446.00		\$3,809.75
113118 - MOTO CROSS TRACK MAINTENANCE		\$3,231.00		\$841.36
113119 - AVON WALK TRAIL MAINTENANCE		\$3,020.00		\$595.62
113120 - GARDENER VEHICLES		\$9,500.00		\$1,190.60
113121 - BOWLING CLUB MAINTENANCE		\$3,328.00		\$701.73
113122 - RACECOURSE MAINTENANCE		\$1,000.00		
113127 - OUR PATCH (MT BROWN) PROJECT E)				
113132 - LOAN REDEMPTION INTEREST SSL BO				
113151 - ADMIN O/HEAD & LABOUR COSTS		\$81,070.00		\$12,790.41
113152 - LONG SERVICE LEAVE		\$622.00		
113153 - FORREST OVAL STADIUM MTCE		\$27,422.00		\$6,066.33

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SHIRE OF YORK
Schedule 11
RECREATION AND CULTURE
Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Estimated Income	Current Year Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
113155 - FORREST OVAL PAVILION		\$8,020.00		\$1,986.97
113156 - FORREST OVAL GROUNDS MAINTEN		\$36,464.00		\$10,760.34
113157 - FORREST OVAL WATER SUPPLIES		\$31,767.00		\$2,469.08
113159 - REGIONAL COMMUNITY RECREATION		\$24,000.00		-\$7,630.28
113160 - RECREATION - SALARIES		\$25,428.00		\$7,455.17
113161 - RECREATION - SUPERANNUATION		\$3,488.00		\$967.36
113168 - CONTRIBUTION TO HOCKEY CLUB				
113169 - HOCKEY OVAL MAINTENANCE		\$15,206.00		\$2,699.25
113170 - TRAILS MASTER PLAN		\$5,000.00		
113171 - TRANSFER TO TRUST PUBLIC OPEN S				
113199 - DEPRECIATION EXPENSE		\$27,704.00		
Sub Total To Programme Summary	\$0.00	\$588,920.00	\$0.00	\$87,309.61
Operating Income				
113220 - REIMBURSEMENTS TAXABLE SUPPLY	\$1,100.00			
113221 - STADIUM HIRE CHARGES	\$2,000.00			
113222 - AVON PARK - CHARGES	\$50.00			
113223 - REIMBURSEMENT NON TAXABLE SUPP				
113224 - LEASES - CHARGES	\$18,523.00			
113226 - BOWLING CLUB - POWER REIMB GST I	\$2,800.00			
113227 - OUR PATCH (MT BROWN) PROJECT RI				
113229 - RECREATION GRANTS	\$43,366.00		\$20,202.60	
113230 - SQUASH & GYM -HIRE FEES	\$1,500.00		\$1,930.91	
113231 - PAVILION - HIRE CHARGES	\$1,200.00		\$366.81	
113232 - TROTTER TRACK - HIRE CHARGES				
113233 - OVAL - HIRE CHARGES	\$50.00			
113255 - TROTTER CLUB - POWER REIMB	\$800.00			
113258 - DONATIONS/CONTRIB NON TAXABLE	\$55,000.00			
113261 - TRANSFER TO TRUST PUBLIC OPEN S				
113263 - REALISATION ON SALE OF ASSETS				
113273 - GOVERNMENT GRANT TRAILS MASTEI				
Sub Total To Programme Summary	\$126,389.00	\$0.00	\$22,500.32	\$0.00
Capital Expenditure				
113300 - PARK BENCHES ST RONAN'S WELL				
113303 - RSL MEMORIAL PARK UPGRADE		\$15,000.00		
113304 - TRANSFER TO RESERVE		\$21,052.00		
113306 - AVON PARK CAPITAL-BUILDINGS				
113309 - FORREST OVAL PLAYGROUND				
113312 - PLANT & EQUIPMENT				
113315 - FORREST OVAL WATER SUPPLY				
113316 - PLAYGROUND EQUIP GWAMBYGINE/A'				
113321 - FORREST OVAL PLAY EQUIPMENT				
113322 - GYM EQUIPMENT - FORREST OVAL		\$33,675.00		\$33,672.91
113323 - HOCKEY OVAL LIGHTING				
113324 - SKATEPARK FURNITURE				
113325 - GREY ST PARK				
113326 - PAVILION BUILDING CAPITAL				
113327 - CANDICE BATEMAN PARK CAPITAL		\$15,000.00		
113328 - HOCKEY CLUB LIGHTS				
113329 - FORREST OVAL REC CENTRE BUILDIN				
113330 - ST RONAN'S WELL CAPITAL				
113331 - FORREST OVAL INFRASTRUCTURE		\$40,000.00		
113332 - LOAN PRINCIPAL REPAYMENT BOWLIN				
113333 - SSL EXPENDITURE - BOWLING CLUB		\$250,000.00		

SHIRE OF YORK
Schedule 11
RECREATION AND CULTURE
Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Estimated Income	Current Year Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
Sub Total To Programme Summary	\$0.00	\$374,727.00	\$0.00	\$33,672.91
Capital Income				
113260 -				
113402 - TRANS FROM RESERVES - RECREATI	\$55,000.00			
113404 - PROCEEDS BOWLING CLUB SSL	\$250,000.00			
113405 - PROCEEDS LOAN - FORREST OVAL FA				
Sub Total To Programme Summary	\$305,000.00	\$0.00	\$0.00	\$0.00
Total Other Recreation And Sport	\$431,389.00	\$963,647.00	\$22,500.32	\$120,982.52
HERITAGE				
Operating Expenditure				
118101 - HERITAGE LOAN SUBSIDY SCHEME				
118111 - LOAN INTEREST REPAYMENTS-ARCHI				
118165 - ATTENDANTS' FEES		\$1,000.00		
118166 - SECRETARIES' FEES		\$300.00		
118167 - MUSEUM SHOP STOCK PURCHASES		\$1,000.00		
118172 - RESIDENCY MUSEUM BUILDING MTCE		\$13,290.00		\$783.86
118173 - MAINTENANCE EXHIBITS		\$2,500.00		
118175 - MUSEUM PROMOTION & MEMBERSHIP		\$2,000.00		\$136.36
118176 - MUSEUM PHONEINTERNET & COMPUT		\$2,300.00		\$395.14
118177 - STATIONERY/POSTAGE		\$700.00		
118178 - MEMBERSHIP FEES		\$350.00		\$140.45
118179 - VOLUNTEERS POLICE CLEARANCES		\$250.00		
118181 - REFRESHMENTS		\$700.00		
118182 - EQUIPMENT		\$1,000.00		
118183 - CONFERENCESTRAVELLING		\$500.00		
118184 - RESEARCH PROJECTS		\$500.00		
118185 - SUNDRY EXPENSES		\$750.00		\$16.35
118188 - RESIDENCY MUSEUM GARDEN-SHIRE		\$6,600.00		\$1,128.11
118190 - INTERPRETATION PLAN EXPENDITUR		\$26,100.00		
118191 - SALARIES RESIDENCY MUSEUM		\$35,497.00		\$7,553.81
118192 - RESIDENCY MUSEUM - SUPERANNUAT		\$4,840.00		\$667.35
118193 - LONG SERVICE LEAVE - RESIDENCY M				
118199 - DEPRECIATION EXPENSE		\$8,578.00		
Sub Total To Programme Summary	\$0.00	\$108,755.00	\$0.00	\$10,821.43
Operating Income				
118221 - MUSEUM ENTRY FEES	\$5,500.00		\$1,588.36	
118222 - SALE POSTCARDS/BOOKS	\$1,000.00			
118223 - DONATIONS	\$400.00			
118225 - REIMBURSEMENTS TAXABLE SUPPLY				
118228 - GRANT INCOME	\$23,070.00			
118229 - GRANT GOVT ARCHIVES CENTRE				
Sub Total To Programme Summary	\$29,970.00	\$0.00	\$1,588.36	\$0.00
Capital Expenditure				
118300 - BUILDING CAPITAL		\$4,000.00		
118302 - MUSEUM - FURNITURE & EQUIPMENT		\$5,000.00		
118303 - TRANSFER TO RESERVE FUNDS		\$1,263.00		
118304 - ARCHIVES BUILDING		\$315,000.00		
118311 - PRINCIPAL REPAYMENTS-ARCHIVE CE				
Sub Total To Programme Summary	\$0.00	\$325,263.00	\$0.00	\$0.00

SHIRE OF YORK
Schedule 11
RECREATION AND CULTURE
Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Estimated Income	Current Year Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
Capital Income				
114287 - TRANSFER FROM RESERVE				
118301 - TRANSFER FROM RES MUSEUM RES	\$5,000.00			
Sub Total To Programme Summary	\$5,000.00	\$0.00	\$0.00	\$0.00
Total Heritage	\$34,970.00	\$434,018.00	\$1,588.36	\$10,821.43
TOTAL RECREATION AND CULTURE	\$1,760,849.00	\$3,232,170.00	\$25,634.54	\$216,306.13

**SHIRE OF YORK
Schedule 12
TRANSPORT**

Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Actual Income	Actual Expenditure
FUNCTION SUMMARY				
Operating Expenditure				
TRAFFIC CONTROL		\$114,477.00		\$28,604.89
ROAD PLANT		\$1,053.00		
PARKING FACILITIES		\$17,515.00		\$117.03
AERODOMES		\$7,610.00		\$176.95
MAINTENANCE GENERAL		\$4,128,410.00		\$231,922.25
TOTAL OPERATING EXPENDITURE	\$0.00	\$4,269,065.00	\$0.00	\$260,821.12
Operating Income				
TRAFFIC CONTROL	\$75,000.00		\$14,774.90	
ROAD PLANT	\$170,363.00		\$909.09	
AERODOMES	\$50.00			
MAINTENANCE GENERAL	\$1,447,654.00		\$132,286.70	
TOTAL OPERATING INCOME	\$1,693,067.00	\$0.00	\$147,970.69	\$0.00
Capital Expenditure				
ROAD PLANT		\$617,052.00		\$46,683.20
PARKING FACILITIES		\$28,739.00		\$359.27
ROAD CONSTRUCTION		\$2,361,333.00		\$89,031.53
TOTAL CAPITAL EXPENDITURE	\$0.00	\$3,007,124.00	\$0.00	\$136,074.00
Capital Income				
ROAD PLANT	\$260,380.00			
PARKING FACILITIES	\$100,000.00			
ROAD CONSTRUCTION	\$18,000.00			
TOTAL CAPITAL INCOME	\$378,380.00	\$0.00	\$0.00	\$0.00
TOTAL TRANSPORT	\$2,071,447.00	\$7,276,189.00	\$147,970.69	\$396,895.12

SUB-FUNCTION DETAIL FOLLOWS.....

**SHIRE OF YORK
Schedule 12
TRANSPORT**

Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Estimated Income	Current Year Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
TRAFFIC CONTROL				
Operating Expenditure				
125121 - TRAFFIC SIGNS		\$9,000.00		\$2,695.80
125122 - TOWN STREET MTCE-SUPERVISOR		\$41,516.00		\$16,924.09
129102 - LICENSING SALARIES		\$35,763.00		\$3,503.41
129103 - LICENSING SUPERANNUATION		\$4,745.00		
129104 - LICENSING LEAVE PROVISIONS		\$841.00		
129401 - ADMIN O'HEADS AND LABOUR COSTS		\$22,612.00		\$5,481.59
Sub Total To Programme Summary	\$0.00	\$114,477.00	\$0.00	\$28,604.89
Operating Income				
129202 - COMMISSION LICENSING	\$75,000.00		\$14,774.90	
Sub Total To Programme Summary	\$75,000.00	\$0.00	\$14,774.90	\$0.00
Total Traffic Control	\$75,000.00	\$114,477.00	\$14,774.90	\$28,604.89
ROAD PLANT				
Operating Expenditure				
127198 - LOSS ON SALE OF ASSETS - WORKS P		\$1,053.00		
Sub Total To Programme Summary	\$0.00	\$1,053.00	\$0.00	\$0.00
Operating Income				
127197 - REALISATION OF SALE OF ASSETS				
127297 - PROCEEDS SALE OF ASSETS - WORKS	\$106,390.00		\$909.09	
127298 - PROFIT SALE OF ASSETS - WORKS PL	\$63,973.00			
Sub Total To Programme Summary	\$170,363.00	\$0.00	\$909.09	\$0.00
Capital Expenditure				
127304 - PLANT PURCHASES CAPITAL		\$357,370.00		\$46,633.75
127308 - TRANSFER TO RESERVE		\$259,682.00		\$49.45
Sub Total To Programme Summary	\$0.00	\$617,052.00	\$0.00	\$46,683.20
Capital Income				
127401 - TRANSFER FROM RESERVE PLANT RE	\$260,380.00			
Sub Total To Programme Summary	\$260,380.00	\$0.00	\$0.00	\$0.00
Total Road Plant	\$430,743.00	\$618,105.00	\$909.09	\$46,683.20
PARKING FACILITIES				
Operating Expenditure				
128101 - PAINT CARPARKS/PARK BAYS CBD		\$6,725.00		
128102 - CAR PARK POLIWIKA SOUTH STREET				
128103 - HOWICK ST CAR PARK		\$1,500.00		
128104 - PARKING ENFORCEMENT				\$117.03
128199 - DEPRECIATION		\$9,290.00		
Sub Total To Programme Summary	\$0.00	\$17,515.00	\$0.00	\$117.03
Capital Expenditure				
128301 - TRANSFERS TO RESERVE		\$3,739.00		
128303 - HOWICK STREET CARPARK				\$359.27
128305 - CAR PARK DEVELOPMENT		\$25,000.00		

**SHIRE OF YORK
Schedule 12
TRANSPORT**

Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Estimated Income	Current Year Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
Sub Total To Programme Summary	\$0.00	\$28,739.00	\$0.00	\$359.27
Capital Income				
128404 - LOAN PROCEEDS HOWICK ST CAR PA	\$100,000.00			
Sub Total To Programme Summary	\$100,000.00	\$0.00	\$0.00	\$0.00
Total Parking Facilities	\$100,000.00	\$46,254.00	\$0.00	\$476.30
AERODOMES				
Operating Expenditure				
129001 - AERODROME MAINTENANCE		\$7,610.00		\$176.95
129199 - DEPRECIATION				
Sub Total To Programme Summary	\$0.00	\$7,610.00	\$0.00	\$176.95
Operating Income				
129201 - HANGAR LEASE	\$50.00			
Sub Total To Programme Summary	\$50.00	\$0.00	\$0.00	\$0.00
Total Aerodomes	\$50.00	\$7,610.00	\$0.00	\$176.95
MAINTENANCE GENERAL				
Operating Expenditure				
125128 - LIGHTING OF STREETS		\$38,373.00		\$2,364.23
125129 - ROAD MAINTENANCE GENERAL		\$418,800.00		\$212,096.92
125132 - BRIDGE MAINTENANCE		\$20,000.00		
125133 - TRANSFER TO TRUST				
125140 - CROSSOVER REBATE		\$3,000.00		\$1,752.00
125165 - DEPOT MAINTENANCE		\$20,357.00		\$8,639.10
125170 - ROAD VERGE MAINTENANCE		\$100,000.00		\$7,070.00
126199 - DEPRECIATION		\$3,527,880.00		
Sub Total To Programme Summary	\$0.00	\$4,128,410.00	\$0.00	\$231,922.25
Operating Income				
121202 - ROAD TO RECOVERY GRANTS	\$247,229.00		\$1,549.00	
121206 - REIMBURSEMENTS NON TAXABLE	\$50.00			
121208 - REIMBURSEMENTS TAXABLE	\$50.00			
121215 - GRANT LGGC SPECIAL PROJECTS- BR	\$514,000.00		\$128,499.50	
125201 - OTHER GRANTS	\$3,200.00			
125202 - GRANT RRG - DIRECT	\$85,611.00			
125203 - GRANT - RRG - ROADS	\$223,914.00			
125204 - ROADS REIMBURSEMENTS - TAXABLE	\$30,000.00			
125206 - GRANT - ROADWISE				
125207 - HARVEST MASS MANAGEMENT SCHEM	\$600.00			
125208 - GRANT GOVT-BLACK SPOT FUNDING	\$120,000.00			
125209 - TRANSFER FROM TRUST-CONTRIB TO	\$65,000.00			
125219 - REINSTATEMENTS				
125220 -	\$158,000.00		\$2,238.20	
125221 - GRANT GOVERNMENT -FOOTPATHS				
Sub Total To Programme Summary	\$1,447,654.00	\$0.00	\$132,286.70	\$0.00
Total Maintenance General	\$1,447,654.00	\$4,128,410.00	\$132,286.70	\$231,922.25
ROAD CONSTRUCTION				

**SHIRE OF YORK
Schedule 12
TRANSPORT**

Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Actual Income	Expenditure
Capital Expenditure				
122400 - ROADS TO RECOVERY PROJECTS		\$249,536.00		\$11,395.20
122401 - REGIONAL ROAD GROUP PROJECTS		\$335,901.00		\$1,300.00
122402 - MUNICIPAL ROAD CONSTRUCTION PR		\$875,650.00		\$72,401.42
122403 - MUNICIPAL FOOTPATH CONSTRUCTIC		\$135,000.00		\$1,100.00
122404 - MUNICIPAL BRIDGE CONSTRUCTION F		\$514,000.00		
122405 - TRANSFERS TO RESERVE		\$11,246.00		
122406 - MUNICIPAL RESEAL CONSTRUCTION				
122407 - BLACKSPOT PROJECTS		\$180,000.00		\$2,834.91
122408 - SUBDIVISION ROADS		\$60,000.00		
Sub Total To Programme Summary	\$0.00	2,361,333.00	\$0.00	\$89,031.53
Capital Income				
122501 - TRANSFERS FROM RESERVE TIED FUI				
122502 - TRANSFER FROM RESERVES (R2R SU				
122504 - TRANSFER FROM RESERVE-GREENHII	\$18,000.00			
Sub Total To Programme Summary	\$18,000.00	\$0.00	\$0.00	\$0.00
Total Road Construction	\$18,000.00	2,361,333.00	\$0.00	\$89,031.53
TOTAL TRANSPORT	\$2,071,447.00	7,276,189.00	\$147,970.69	\$396,895.12

SHIRE OF YORK
Schedule 13
ECONOMIC SERVICES

Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Estimated Income	Current Year Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
FUNCTION SUMMARY				
Operating Expenditure				
RURAL SERVICES		\$1,500.00		
TOURISM & AREA PROMOTION		\$159,461.00		\$26,219.78
BUILDING CONTROL		\$201,101.00		\$42,182.88
OTHER ECONOMIC SERVICES		\$40,570.00		\$4,847.70
ECONOMIC DEVELOPMENT		\$13,264.00		\$186.09
TOTAL OPERATING EXPENDITURE	\$0.00	\$415,896.00	\$0.00	\$73,436.45
Operating Income				
TOURISM & AREA PROMOTION				
BUILDING CONTROL	\$71,900.00		\$9,172.95	
OTHER ECONOMIC SERVICES	\$29,300.00		\$854.00	
ECONOMIC DEVELOPMENT				
TOTAL OPERATING INCOME	\$101,200.00	\$0.00	\$10,026.95	\$0.00
Capital Expenditure				
TOURISM & AREA PROMOTION		\$30,000.00		
BUILDING CONTROL		\$1,515.00		
OTHER ECONOMIC SERVICES		\$3,713.00		
ECONOMIC DEVELOPMENT		\$207,072.00		
TOTAL CAPITAL EXPENDITURE	\$0.00	\$242,300.00	\$0.00	\$0.00
Capital Income				
TOURISM & AREA PROMOTION				
BUILDING CONTROL				
OTHER ECONOMIC SERVICES				
ECONOMIC DEVELOPMENT	\$200,000.00			
TOTAL CAPITAL INCOME	\$200,000.00	\$0.00	\$0.00	\$0.00
TOTAL ECONOMIC SERVICES	\$301,200.00	\$658,196.00	\$10,026.95	\$73,436.45

SUB-FUNCTION DETAIL FOLLOWS.....

SHIRE OF YORK
Schedule 13
ECONOMIC SERVICES

Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Estimated Income	Current Year Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
RURAL SERVICES				
Operating Expenditure				
131108 - CONSERVATION VOLUNTEERS		\$1,500.00		
Sub Total To Programme Summary	\$0.00	\$1,500.00	\$0.00	\$0.00
Total Rural Services	\$0.00	\$1,500.00	\$0.00	\$0.00
TOURISM & AREA PROMOTION				
Operating Expenditure				
132102 - TOWN PROMOTIONS		\$20,000.00		
132145 - AREA PROMOTION		\$500.00		
132146 - INFORMATION BAYS/TELEPHONE BOX		\$2,675.00		\$288.67
132148 - TOURIST BUREAU-CONTRIBUTION		\$100,208.00		\$25,052.00
132149 - TOURIST BUREAU-BLDG MTCE		\$3,650.00		\$836.55
132150 - FESTIVAL ASSISTANCE		\$26,000.00		\$42.56
132153 - XMAS DECORATIONS/FESTIVITIES		\$6,305.00		
132157 - LOAN REDEMPTION - INTEREST L56				
132158 - AVON TOURISM STUDY				
132199 - DEPRECIATION EXPENSE		\$123.00		
Sub Total To Programme Summary	\$0.00	\$159,461.00	\$0.00	\$26,219.78
Operating Income				
132268 - INTEREST REPAID SSL56				
132270 - CONTRIBUTIONS & DONATIONS TAXA				
132271 - CONTRIBUTIONS & DONATIONS NON T				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Capital Expenditure				
132301 - FURNITURE & EQUIPMENT				
132302 - PRINCIPAL LOAN 56 SSL TOUR/BUR				
132304 - AREA PROMOTION INFRASTRUCTURE		\$30,000.00		
Sub Total To Programme Summary	\$0.00	\$30,000.00	\$0.00	\$0.00
Capital Income				
134007 - PRINCIPAL REPAID SSL 56				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Total Tourism & Area Promotion	\$0.00	\$189,461.00	\$0.00	\$26,219.78
BUILDING CONTROL				
Operating Expenditure				
133160 - BUILDING - SALARIES		\$68,019.00		\$22,535.78
133161 - BUILDING - SUPERANNUATION		\$9,103.00		\$1,305.88
133187 - ENGINEERING ADVICE		\$2,000.00		
133190 - ADMIN O/HEAD & LABOUR COSTS		\$94,306.00		\$18,271.98
133191 - LONG SERVICE LEAVE		\$1,523.00		
133192 - BUILDING CONTROL EXPENSES-OTHE		\$19,050.00		\$69.24
133195 - BUILDING LICENCE REFUNDS		\$100.00		
133196 - LEGAL ADVICE BUILDING		\$7,000.00		
133198 - LOSS ON SALE OF ASSETS				
133199 - DEPRECIATION EXPENSE				

SHIRE OF YORK
Schedule 13
ECONOMIC SERVICES

Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Estimated Income	Current Year Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
Sub Total To Programme Summary	\$0.00	\$201,101.00	\$0.00	\$42,182.88
Operating Income				
133204 - CHARGES-BUILDING PERMITS	\$67,500.00		\$6,240.95	
133205 - CHARGES-DEMOLITION FEES	\$200.00			
133207 - BCITF COMMISSION	\$400.00		\$348.00	
133208 - SIGNS/HOARDINGS CHARGES	\$500.00			
133209 - SIGN APPLICATION FEE	\$1,000.00		\$24.00	
133210 - BUILDING FEES TAXABLE	\$1,550.00		\$1,725.00	
133211 - BRB COMMISSION	\$750.00		\$835.00	
133214 - REIMB LEGAL FEES - TAXABLE				
133215 - BUILDING FINES & PENALTIES				
133296 - REALISATION ON SALE OF ASSETS				
133297 - PROCEEDS SALE OF ASSETS				
133298 - PROFIT FROM SALE OF ASSETS				
Sub Total To Programme Summary	\$71,900.00	\$0.00	\$9,172.95	\$0.00
Capital Expenditure				
133302 - TRANSFER TO DISASTER RESERVE		\$1,515.00		
133319 - PLANT & EQUIP - VEHICLE (Y000)				
Sub Total To Programme Summary	\$0.00	\$1,515.00	\$0.00	\$0.00
Capital Income				
133402 - TRANSFER FROM DISASTER RESERVE				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Total Building Control	\$71,900.00	\$202,616.00	\$9,172.95	\$42,182.88
OTHER ECONOMIC SERVICES				
Operating Expenditure				
139142 - STANDPIPES WATER/MAINTENANCE		\$1,935.00		
139143 - STANDPIPES-WATER		\$18,000.00		\$3,223.65
139144 - COMMUNITY BUS OPERATION		\$9,400.00		\$1,624.05
139199 - DEPRECIATION EXPENSE		\$11,235.00		
Sub Total To Programme Summary	\$0.00	\$40,570.00	\$0.00	\$4,847.70
Operating Income				
139255 - CHARGES-EXTRACTIVE INDUSTRY LI	\$400.00		\$615.00	
139256 - CHARGES-SALE WATER	\$18,000.00			
139259 - COMMUNITY BUS INCOME	\$10,900.00		\$239.00	
139296 - REALISATION ON SALE OF ASSETS				
139297 - PROCEEDS SALE OF ASSETS - COMM				
139298 - PROFIT FROM SALE OF ASSETS				
Sub Total To Programme Summary	\$29,300.00	\$0.00	\$854.00	\$0.00
Capital Expenditure				
139501 - COMMUNITY BUS				
139502 - TRANSFERS TO RESERVE		\$3,713.00		
Sub Total To Programme Summary	\$0.00	\$3,713.00	\$0.00	\$0.00
Capital Income				
139403 - FROM RESERVE COMMUNITY BUS				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00

SHIRE OF YORK
Schedule 13
ECONOMIC SERVICES

Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Income	Estimated Expenditure	Current Year Actual Income	Expenditure
Total Other Economic Services	\$29,300.00	\$44,283.00	\$854.00	\$4,847.70
ECONOMIC DEVELOPMENT				
Operating Expenditure				
138101 - YORK TELECENTRE (OLD INFANT HEA		\$3,764.00		\$186.09
138102 - SPONSORSHIPS/DONATIONS		\$2,500.00		
138111 - INTEREST REPAYMENTS LOAN 64 CBI		\$7,000.00		
Sub Total To Programme Summary	\$0.00	\$13,264.00	\$0.00	\$186.09
Operating Income				
138201 - BEC CHARGES OTHER TAX SUPPLY				
138202 - BEC REIMBURSEMENTS				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Capital Expenditure				
138301 - BUILDING CAPITAL				
138302 - LAND PURCHASE		\$200,000.00		
138303 - BUILDING CAPITAL				
138311 - PRINCIPAL REPAYMENTS LOAN 64 CBI		\$7,072.00		
Sub Total To Programme Summary	\$0.00	\$207,072.00	\$0.00	\$0.00
Capital Income				
138401 -	\$200,000.00			
Sub Total To Programme Summary	\$200,000.00	\$0.00	\$0.00	\$0.00
Total Economic Development	\$200,000.00	\$220,336.00	\$0.00	\$186.09
TOTAL ECONOMIC SERVICES	\$301,200.00	\$658,196.00	\$10,026.95	\$73,436.45

SHIRE OF YORK
Schedule 14
OTHER PROPERTY AND SERVICES
Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Estimated Income	Current Year Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
FUNCTION SUMMARY				
Operating Expenditure				
PRIVATE WORKS		\$41,700.00		\$1,140.62
PUBLIC WORKS OVERHEADS		\$37,467.00		-\$39,975.53
PLANT OPERATIONS				-\$16,598.04
SALARIES & WAGES		\$10,000.00		\$17,882.76
UNCLASSIFIED		\$1,500.00		
HOLDING ACCOUNT				
LAND TRANSACTIONS		\$6,000.00		
TOTAL OPERATING EXPENDITURE	\$0.00	\$96,667.00	\$0.00	-\$37,550.19
Operating Income				
PRIVATE WORKS	\$62,000.00			
PUBLIC WORKS OVERHEADS	\$55,600.00		\$2,803.33	
PLANT OPERATIONS				
SALARIES & WAGES	\$10,000.00			
UNCLASSIFIED	\$14,606.00		\$2,956.36	
LAND TRANSACTIONS	\$1,416,774.00			
TOTAL OPERATING INCOME	\$1,558,980.00	\$0.00	\$5,759.69	\$0.00
Capital Expenditure				
PUBLIC WORKS OVERHEADS		\$69,790.00		\$664.75
UNCLASSIFIED		\$86,377.00		\$84,531.33
LAND TRANSACTIONS		\$815,805.00		
TOTAL CAPITAL EXPENDITURE	\$0.00	\$971,972.00	\$0.00	\$85,196.08
Capital Income				
UNCLASSIFIED	\$75,000.00			
TOTAL CAPITAL INCOME	\$75,000.00	\$0.00	\$0.00	\$0.00
TOTAL OTHER PROPERTY AND SERVICES	\$1,633,980.00	\$1,068,639.00	\$5,759.69	\$47,645.89

SUB-FUNCTION DETAIL FOLLOWS.....

SHIRE OF YORK
Schedule 14
OTHER PROPERTY AND SERVICES
Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Estimated Income	Current Year Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
PRIVATE WORKS				
Operating Expenditure				
141001 - VARIOUS PRIVATE WORKS		\$41,700.00		\$1,140.62
Sub Total To Programme Summary	\$0.00	\$41,700.00	\$0.00	\$1,140.62
Operating Income				
142021 - CHARGES-PRIVATE WORKS	\$62,000.00			
Sub Total To Programme Summary	\$62,000.00	\$0.00	\$0.00	\$0.00
Total Private Works	\$62,000.00	\$41,700.00	\$0.00	\$1,140.62
PUBLIC WORKS OVERHEADS				
Operating Expenditure				
001064 - LESS ALLOCATED-WORKS/SERVICES		-\$714,721.00		-\$196,678.04
143157 - ANNUAL LEAVE PROVISION				
143158 - ADMIN O/HEAD & LABOUR COSTS		\$220,600.00		\$40,650.24
143160 - ENGINEERING OFFICE/OTHER EXP		\$7,790.00		\$3,655.10
143161 - SUPERANNUATION OF WORKMEN		\$109,867.00		\$20,919.75
143162 - SICK/HOLIDAY PAY		\$131,273.00		\$24,493.57
143164 - PROTECTIVE CLOTHING		\$6,500.00		\$378.07
143166 - SALARY ALLOWANCES				
143167 - MEETING ATTENDANCE		\$11,500.00		\$41.88
143168 - SAFETY MANAGEMENT		\$1,500.00		\$280.00
143170 - FUEL COSTS PLANT HIRE				
143171 - STAFF TRAINING		\$27,000.00		\$11,898.60
143172 - SERVICE PAY-WORKMEN		\$9,620.00		\$1,355.15
143173 - ENG'G CONSULTANT/SURVEYING FEE		\$45,000.00		\$5,720.00
143175 - SUNDRY TOOLS PURCHASE		\$1,000.00		-\$190.90
143177 - VEHICLE OPERATING EXPENSES Y 86		\$7,600.00		\$2,072.76
143178 - LONG SERVICE LEAVE		\$18,628.00		\$3,836.29
143179 - INSURANCE		\$47,355.00		\$20,349.75
143180 - TIME IN LIEU TAKEN		\$100.00		\$440.97
143181 - WORKS SUPERVISION SALARIES		\$91,374.00		\$19,964.11
143182 - VEHICLE OPERATING EXPENSES BUIL		\$4,454.00		\$837.17
143183 - SHIRE ENGINEER VEHICLE MTCE		\$4,500.00		
143198 - LOSS ON SALE OF ASSETS - P.W.O. VE		\$957.00		
143199 - DEPRECIATION		\$5,570.00		
Sub Total To Programme Summary	\$0.00	\$37,467.00	\$0.00	-\$39,975.53
Operating Income				
143214 - RENT RECEIVED ENGINEER'S HOUSE	-\$2,600.00			
143293 - REIMBURSEMENTS NON-TAXABLE SUP	\$10,000.00		\$2,803.33	
143294 - REIMBURSEMENT TAXABLE SUPPLY	\$30,000.00			
143295 - PROCEEDS SALE OF ASSETS - PWO V	\$18,000.00			
143296 - PROFIT SALE OF ASSETS - PWO VEHIC				
143297 - SUNDRY EQUIPMENT SALES	\$200.00			
143298 - REALISATION ON SALE OF ASSET				
Sub Total To Programme Summary	\$55,600.00	\$0.00	\$2,803.33	\$0.00
Capital Expenditure				
143184 - HOUSING MTCE OSNABURG RD-ENGIN		\$6,290.00		\$664.75
143301 - DEPOT PLANT CAPITAL PURCHASE		\$63,500.00		

SHIRE OF YORK
Schedule 14
OTHER PROPERTY AND SERVICES
Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Estimated Income	Current Year Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
Sub Total To Programme Summary	\$0.00	\$69,790.00	\$0.00	\$664.75
Total Public Works Overheads	\$55,600.00	\$107,257.00	\$2,803.33	-\$39,310.78
PLANT OPERATIONS				
Operating Expenditure				
001081 - LESS DEPRECIATION ALLOCATED				
001084 - LESS ALLOCATED-WORKS/SERVICES		-\$641,037.00		-\$95,437.60
014203 - PLANT REPAIR WAGES		\$12,500.00		\$16,935.53
014204 - TYRES AND TUBES		\$30,000.00		
014205 - PARTS AND REPAIRS		\$95,000.00		\$7,470.01
014206 - INSURANCE AND LICENCES		\$28,500.00		\$21,488.49
014207 - FUEL AND OIL		\$206,000.00		\$32,493.65
014208 - WORKS RADIO LICENCES				
014209 - GRADER BLADES AND CUTTING EDGE		\$25,000.00		
142101 - DEPRECIATION		\$240,000.00		
142102 - GENERAL ADMINISTRATION ALLOC		\$2,537.00		\$451.88
142807 - TOOLS FOR PLANT MAINTENANCE		\$1,500.00		
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	-\$16,598.04
Operating Income				
142203 - FUEL REIMBURSEMENT				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Total Plant Operations	\$0.00	\$0.00	\$0.00	-\$16,598.04
SALARIES & WAGES				
Operating Expenditure				
001101 - GROSS TOTAL FOR YEAR		2,093,812.00		\$550,516.24
001102 - LESS SALARIES & WAGES ALLOC		2,093,812.00		-\$532,633.48
001103 - Unallocated Salaries & Wages				
145141 - WORKERS COMPENSATION		\$10,000.00		
Sub Total To Programme Summary	\$0.00	\$10,000.00	\$0.00	\$17,882.76
Operating Income				
145250 - REIMBURSEMENTS-WORKERS COMP	\$10,000.00			
Sub Total To Programme Summary	\$10,000.00	\$0.00	\$0.00	\$0.00
Total Salaries & Wages	\$10,000.00	\$10,000.00	\$0.00	\$17,882.76
UNCLASSIFIED				
Operating Expenditure				
141956 - DEPRECIATION EXPENSE				
146167 - LOCAL DISASTER-FIRE/FLOOD ETC		\$1,000.00		
146170 - GENERAL MAINTENANCE - LOTS 2-6 A1		\$500.00		
Sub Total To Programme Summary	\$0.00	\$1,500.00	\$0.00	\$0.00
Operating Income				
146274 - OTHER-LEASE RESERVES	\$150.00			
146278 - SUNDRY INCOME TAXABLE SUPPLY	\$2,956.00		\$2,956.36	
146279 - GRANTS OPERATING - UNCLASSIFIED	\$11,500.00			
Sub Total To Programme Summary	\$14,606.00	\$0.00	\$2,956.36	\$0.00

SHIRE OF YORK
Schedule 14
OTHER PROPERTY AND SERVICES
Financial Statement For The Period Ending 30/09/2008

Particulars	Current Year Estimated Income	Current Year Estimated Expenditure	Current Year Actual Income	Current Year Actual Expenditure
Capital Expenditure				
146301 - TRANSFER TO RESERVE		\$1,377.00		
146302 - HOUSING CAPITAL OSNABURG ROAD		\$85,000.00		\$84,531.33
Sub Total To Programme Summary	\$0.00	\$86,377.00	\$0.00	\$84,531.33
Capital Income				
146401 - TRANSFER FROM RESERVE LAND DEV	\$75,000.00			
Sub Total To Programme Summary	\$75,000.00	\$0.00	\$0.00	\$0.00
Total Unclassified	\$89,606.00	\$87,877.00	\$2,956.36	\$84,531.33
HOLDING ACCOUNT				
Operating Expenditure				
000001 - HOLDING ACCOUNT				
Sub Total To Programme Summary	\$0.00	\$0.00	\$0.00	\$0.00
Total Holding Account	\$0.00	\$0.00	\$0.00	\$0.00
LAND TRANSACTIONS				
Operating Expenditure				
144181 - PROPERTY TRANSACTION SETTLEMENT		\$6,000.00		
Sub Total To Programme Summary	\$0.00	\$6,000.00	\$0.00	\$0.00
Operating Income				
144295 - REALISATION ON SALE OF ASSET				
144296 - PROCEEDS SALE LOTS 299 & 301 AVOI				
144297 - PROCEEDS - SALE OF LAND	\$803,182.00			
144298 - PROFIT SALE OF ASSETS - LAND	\$613,592.00			
144299 - PROCEEDS SALE CONVENT BUILDING				
Sub Total To Programme Summary	\$1,416,774.00	\$0.00	\$0.00	\$0.00
Capital Expenditure				
144381 -		\$815,805.00		
144382 - HOUSING CAPITAL OSNABURG ROAD				
Sub Total To Programme Summary	\$0.00	\$815,805.00	\$0.00	\$0.00
Total Land Transactions	\$1,416,774.00	\$821,805.00	\$0.00	\$0.00
TOTAL OTHER PROPERTY AND SERVICES	\$1,633,980.00	\$1,068,639.00	\$5,759.69	\$47,645.89

9.4 Confidential Reports

9.5 Late Reports

9. OFFICER'S REPORTS

9.5 LATE REPORTS

9.5.1 SEAVROC Feasibility Study

FILE NO:	OR.RDT.4.7
COUNCIL DATE:	20 October 2008
REPORT DATE:	16 October 2008
LOCATION/ADDRESS:	Whole of Shire
APPLICANT:	N/A
SENIOR OFFICER:	Ray Hooper, CEO
REPORTING OFFICER:	Ray Hooper, CEO
DISCLOSURE OF INTEREST:	Nil
APPENDICES:	A - Consultant's Brief – Feasibility Study of Regional Collaborative Models. B - Submissions received from Civic Legal, McLeods Barristers and Solicitors, and UHY Haines Norton Chartered Accountants. C - Assessment Sheet.
DOCUMENTS TABLED:	Nil

Summary:

This agenda item is presented for the endorsement of Council to enable the SEAVROC Feasibility Study of Regional Collaborative Models to proceed.

Background:

The aim of the Study is to:

- (i) Undertake an analysis of the viability of SEAVROC forming each of the following corporations, and identifying benefits for and against each model:
 - (a) Corporate entity.
 - (b) Regional Local Government.
 - (c) Regional subsidiary.
 - (d) Incorporated Association.
 - (e) Other.
- (ii) Delineate legislative implications, governance and accountability processes (ie to Member Local Governments, the Minister for Local Government, and/or the Department of Local Government and Regional Development), and the expediency of which information of the preferred collaborative entity may take place and associated financial implications.
- (iii) Financial accountability processes, including audit provisions and insurance measures.

The Shire of York, on behalf of SEAVROC, on 5 September 2008, invited the following firms to submit a quotation to undertake the Study:

- Civic Legal.
- McLeods Barristers and Solicitors.
- Minter Ellison Lawyers.
- UHY Haines Norton Chartered Accountants.

Assessment of the submissions received from Civic Legal, UHY Haines Norton Chartered Accountants and McLeods Barristers and Solicitors, was undertaken at DLGRD on Tuesday, 14 October 2008, by a selection panel comprising of the Chief Executive Officers of the Shires of Beverley, Brookton, Cunderdin, Quairading and York, representatives of WALGA and DLGRD, and the Executive Officer of SEAVROC.

The assessment revealed, that McLeods Barristers and Solicitors be appointed to undertake the Feasibility Study, at a cost of \$26,500.

The funds allocated to undertake the Study amount to a maximum of \$25,000, to be financed as follows:

-	SEAVROC Member Local Governments	\$ 5,000
-	DLGRD	\$10,000
-	WALGA	<u>\$10,000</u>
	Total	<u>\$25,000</u>

A shortfall of \$1,500 exists, and it is intended that the additional funds be provided by the five Local Government Members of SEAVROC at \$200 each, and \$500 from WALGA. The DLGRD is not able to assist in this instance, as the Minister has already signed off on the project.

The timeframe for the completion of the Study is within two months of the commencement of the project.

Consultation:

South East Avon Voluntary Regional Organisation of Councils (SEAVROC), Department of Local Government and Regional Development (DLGRD), Western Australian Local Government Association (WALGA), Civic Legal, Haines Norton and McLeods Solicitors.

Statutory Environment:

Local Government Act 1995 (As Amended).

Local Government (Financial Management) Regulations 1996 (As Amended).

Policy Implications:

Nil at this stage.

Financial Implications:

Out of budget expenditure is required for the additional funds.

Strategic Implications:

Nil at this stage.

Voting Requirements:

Absolute Majority Required: **No**

Site Inspection:

Site Inspection Undertaken: **Not applicable**

Triple bottom Line Assessment:

Economic Implications:

Total of \$1200 is required from the Shire of York to proceed with the project.

Social Implications:

Nil

Environmental Implications:

Nil

Comment:

As the Shire of York is the principal local government in relation to this project, Council is requested to give consideration to approving the appointment of McLeods Barristers and Solicitors to undertake the Local Government Feasibility Study – Regional Collaborative Models, on the basis that the additional funds amounting to \$1,500, be provided as detailed above.

OFFICER RECOMMENDATION

RESOLUTION

181008

Moved: Cr Boyle

Seconded: Cr Lawrance

“That Council:

- (a) Appoint McLeods Barristers and Solicitors to undertake the Local Government Feasibility Study – Regional Collaborative Models, at a cost of \$26,500.***
- (b) Request the Executive Officer of the South East Avon Voluntary Regional Organisation of Councils (SEAVROC), to confirm that the five Local Government Members of SEAVROC will contribute an additional \$200 each towards the Study.***
- (c) Inform Civic Legal and UHY Haines Norton Chartered Accountants, of (a) above, and thank them for their submissions.***

Carried (6/0)

**South East Avon Voluntary Regional Organisation of
Councils**



in association with

The Department of Local Government and Regional
Development

And

The Western Australian Local Government Association

Feasibility Study of Regional Collaborative Models

Consultant's Brief
September 2008

Feasibility Study of Regional Collaborative Models

Consultant's Brief

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Consultant's Brief - August 2008

1. Purpose of the Study

The South East Avon Voluntary Regional Organisation of Councils (SEAVROC), in association with the Department of Local Government and Regional Development (DLGRD), seek to appoint a consultant to undertake an analysis of regional collaborative models through which to provide shared local government services, and which also gives consideration to legislative and governance accountability matters and cost implications for adopting the preferred model.

It is expected that the suitable business consultant/s will :

- (i) undertake an analysis of the viability of SEAVROC forming each of the following corporations and identifying benefits for and against each model:
 - a) Corporate entity.
 - b) Regional local government.
 - c) Regional subsidiary.
 - d) Incorporated Association.
 - e) Other.
- (ii) Delineate legislative implications, governance and accountability processes, (i.e. to member local governments, the Minister for Local Government and/or the Department of Local Government and Regional Development) and the expediency of which formation of the preferred collaborative entity may take place and associated financial implications.
- (iii) Financial accountability processes, including audit provisions and insurance measures.

2. Background

SEAVROC comprises the shires of Beverley, Brookton, Cunderdin, Quairading and York. SEAVROC covers a geographical area of 9,818 km² and has a combined residential population of 8,682.

SEAVROC's 2007 Strategic Plan identifies the vision of the organisation to respond proactively to the changing environment through which it may:

- achieve recognition of the South East Avon as a viable, political, social and economic region;
- enhance service delivery and infrastructure for the combined and individual communities; and
- achieve a sustainable, cost effective model for sharing of resources.

Consultant's Brief - August 2008

Local governments within SEAVROC are experiencing similar pressures that are being felt throughout the sector nationally, namely a shortage of skilled professional staff, ageing infrastructure and declining revenues, which, alongside increasing community expectations, threaten the capacity of local government to sustain the provision of essential services.

The Western Australian Local Government Association (WALGA) released a draft report in February 2008, titled *The Journey: Sustainability into the Future*. The report addresses the capability of local government to continue to provide essential services to its communities into the future. The report, whilst yet to be finalised, offers consideration of alternative forms of regional arrangements to those currently permitted under the Western Australian *Local Government Act 1995* (the Act).

Under the Act, local governments may form collaborative arrangements, both formal and informal, for the purposes of carrying out specified functions as those which would be normally undertaken by a local government. These arrangements include formation of voluntary regional organisation of councils, an incorporated association and regional local government.

The impetus for resource sharing between local governments creates new opportunities for delivering cost efficiencies, whilst ensuring the delivery of services to communities in the future.

SEAVROC has identified priority services as set out below, however noting that it will not be confined to only these items:

- IT Operating Systems.
- Health.
- Building.
- Planning.
- Natural Resource Management.
- Swimming Pool Management.
- Engineering.
- Regional Works Coordination.

SEAVROC is seeking to participate as a pilot, to develop a regional model that has the potential to be applied throughout the regions, which mitigates what it and other local governments perceive are barriers operating within the current legislative framework to forming regional entities.

3. Study Considerations

- Company/corporate law.
- Western Australian *Local Government Act* and similar Acts for other States and Territories.
- Public/private incorporated associations.
- National competition principles.
- Audit financial processes and insurance ramifications.

Consultant's Brief - August 2008

Consultant's Brief - August 2008

4. The Client

The principal local government for this project is the Shire of York.

A joint working group comprised of SEAVROC Chief Executive Officers and representatives from the Department of Local Government and Regional Development and the Western Australian Local Government Association will oversee the project.

5. Methodology

- An initial meeting with the joint working group prior to commencement of the project.
- Consultation with SEAVROC members as required.
- A review of relevant State and Territory legislation, with consideration of levels of reporting accountability, with reference to member local governments, the Minister for Local Government and/or the Department of Local Government and Regional Development.
- A review of the operations and legislative accountability and governance requirements of existing Western Australian regional local governments, such as the Eastern Metropolitan Regional Council. The review to incorporate best practice processes.
- A review of the operations and legislative accountability and governance requirements of existing South Australian, Queensland, Northern Territory and New South Wales alliance models. The review to incorporate best practice processes.
- Circulation of draft report to joint working group for comment.
- Presentation of final report to joint working group.
- Presentation of final report to SEAVROC members at a SEAVROC council meeting (optional).

6. Deliverables

The feasibility report will clearly outline the methodology, results, analysis of regional collaborative models and preferred model suitable to the requirements of SEAVROC, with respect to cost efficiencies and processes required for implementation of the preferred model.

7. Timeframe

It is expected that the analysis of the identified models and assessment of benefits for and against SEAVROC's formation of a preferred model will be completed within **two months** of the project commencing.

8. Budget

Budget allocation \$10,000 - \$25,000 (exclusive of GST)

9. Relevant Studies and Reports

A number of studies and reports have been prepared by local government industry representatives relevant to the project and will be made available to the successful consultant. They include:

- Memorandum of Understanding between the Shires of Beverley, Brookton, Cunderdin, Quairading and York (SEAVROC).
- South East Avon Voluntary Regional Organisation of Councils Strategic Plan August 2007 (SEAVROC).
- Strategic Alliance Charter between the Shires of Beverley, Brookton, Cunderdin, Quairading and York (SEAVROC);
- Providing Local Governments with the Ability to Maximise the Benefits from Resource Sharing (John Gilfellon).
- Outcomes of SEAVROC 2008 Planning Session (SEAVROC)
- The Journey: Sustainability into the Future (WALGA).
- History of the Eastern Metropolitan Regional Council (website material) – www.emrc.org.au.
- Department of Local Government and Regional Development publications.
- Other reports as considered relevant.

10. Administrative Issues

10.1 Project Management

The joint working group project manager is Mr Ray Hooper, Shire of York.

10.2 Report format

All reports forming part of this project shall be presented in accordance with the following instructions:

- the report is to be in A4 format containing minimum font size of 12 point and use of Arial font;

Consultant's Brief - August 2008

- an electronic copy of the final report in both PDF and Microsoft Word to be forwarded to SEAVROC and DLGRD once it has been endorsed by the joint working group;
- full reference of reports and studies referred too in the compilation of the report to be included as an appendix; and
- four bound copies (two to SEAVROC and two to DLGRD) of the final report are required.

11. Consultant's Submission

A written proposal and quotation must specify:

- methodology outline;
- a project plan to indicate how the timeframes will be met;
- opportunity for a draft report to be considered by the joint working group;
- presentation of final report to the joint working group;
- the total cost for completion of the project (incl GST). Prices fully inclusive of services to be rendered and disbursements to meet this brief; and
- company profile including details of the consultant(s) and their roles in the project, as well as qualifications, previous relevant experience, charge out rates and the percentage of time each individual will spend on the project.

11.1 Lodgement of Submissions

The proposal and quotation to be marked for the attention of:

Mr Ray Hooper
Chief Executive Officer
Shire of York
1 Joaquina Street,
YORK WA 6302

12. Selection Criteria

Consultancy services for this project will be awarded based on the following key selection criteria (itemised in no particular order):

- demonstrated knowledge of corporate and business law;
- appreciation of local government functions and capacity to share resources;
- demonstrated knowledge of corporate and local government financial systems; and
- value for money.

Consultant's Brief - August 2008

Selection of a consultant will be made on the written submission and the appointment made by the joint working group. SEAVROC, in association with the DLGRD, reserve the right to not accept any submission, nor necessarily the lowest priced submission, and may, within reasonable parameters modify or accept a portion of a submitted proposal.

13. Further Information

For further details regarding this project, please contact Mr Ray Hooper, Chief Executive Officer, Shire of York, on (08) 9641 2233 or via email, ceo@york.wa.gov.au.

CIVIC LEGAL

Item 9.5.1 Appendix B (1)

Local Government Feasibility Study

Our Ref: AQ/AG/C208
Your Ref:

25 September 2008

The Chief Executive Officer
Shire of York
PO Box 22
YORK WA 6302

Attention: Mr Ray Hooper

SHIRE OF YORK	
FILE: 08-207-4-7	INITIALS
OFFICER: RM	
30 SEP 2008	
1104539	
REFERRED TO COUNCIL	
DATE	INITIALS

11 Mounts Bay Road
Perth
Western Australia 6000

PO Box 7432
Cloisters Square
Perth
Western Australia 6850

(08) 9460 5060
(08) 9460 5066
admin@civiclegal.com.au

EMAILED
8/9/08

Dear Ray

Local Government Feasibility Study

Thank you for your letter dated 5 September 2008 inviting Civic Legal to submit a quotation to undertake the study set out in the Consultant's Brief attached to your letter.

We consider that it may be efficient to respond to the Consultant's Brief by addressing each section of the Brief in turn, utilising the numbering and headings of the Brief. The body of our submission/response follows.

1. Purpose of the Study

The purpose of the study is noted.

We refer to the proposal that the appointed consultant "undertake an analysis of regional collaborative models through which to provide shared local government services, and which also gives consideration to legislative and governance accountability matters and cost implications for adopting the preferred model". The scale of such an undertaking will require resources that would result in fees well in excess of the upper limit of the budget stated in the Brief of \$25,000 plus GST. We make further comments on this point later in this submission.

2. Background

The background information is noted.

Civic Legal has previously provided advice to SEAVROC in relation to the possibility of forming an entity that can serve as a vehicle for sharing the resources of member local governments of SEAVROC.

3. Study Considerations

The study considerations are noted.

4. The Client

This information is noted.

(X) A member of the Serco Group

Civic Legal Pty Ltd
ACN 114 272 758

5. Methodology

The methodology proposed in the Brief is noted.

However, we observe that the fourth dot point (review of existing WA regional local governments) would increase the costs of the report.

Further, the fifth dot point (review of operations, accountability and governance of existing alliance models in South Australia, Queensland, Northern Territory and New South Wales) would increase costs very substantially and well in excess of the upper limit of the budget of \$25,000 plus GST.

6. Deliverables

This information is noted.

7. Timeframe

The timeframe of completion within 2 months of commencement is noted.

One proviso is that the review of alliance models in other states would require much more time than the 2 months envisaged.

8. Budget

The budget allocation is noted.

However, we observe that if the review of interstate models is required, the client may have to increase the budget allocation by an amount in excess of \$100,000 plus GST.

9. Relevant Studies and Reports

This information is noted.

10. Administrative Issues

This information is noted.

11. Consultant's Submission

Methodology Outline

- Initial meeting with joint working group prior to commencement of project.
- Consultation with representatives of SEAVROC members by email, telephone and face-to-face to ensure consistency or commonality of views with regard to the most desirable elements of a preferred model.
- A review of relevant legislation, with a consideration of the nature and levels of reporting accountability as relates to member local governments and the Minister or the Department of Local Government and Regional Development as the case may be.
- A review of the operations and legislative accountability and governance requirements of existing WA regional local governments, such review to incorporate best practice processes and taking account of the needs and goals of SEAVROC.
- Preparation of the written report summarising findings.

- Circulation of draft written report to joint working group for comment.
- Presentation of final report to joint working group.
- Presentation of final report to SEAVROC members at a SEAVROC council meeting.
- (If required) a review of the operations and legislative accountability and governance requirements of existing alliance models in South Australia, Queensland, Northern Territory and New South Wales. In that event, the findings of such a review would be included in the draft report.

Project Plan

- Week 1 Initial meeting with joint working group.
- Week 2 Consultation with SEAVROC members.
- Week 2-6 Review and drafting.
- Week 7 Circulation of draft report to joint working group.
- Week 8 Presentation of final report to joint working group.
- Week 8 Presentation of final report to SEAVROC.

Cost

1. \$20,000 plus GST and disbursements;
2. If interstate review (as discussed above is required) please allow for an additional \$100,000 - \$120,000 plus GST and disbursements. In this regard, please note that this assumes a proper and comprehensive exercise is undertaken, including consultation by email, telephone and face-to-face with relevant parties in relevant interstate local governments.

Company Profile

Please see Attachment A – Organisation Profile, which profiles Civic Legal and its associated entities.

The personnel involved in undertaking the work on this Brief will be:

Name	Hourly Rate (ex GST)	Percentage of Time
Anthony Quahe – Director	\$475.00	30%
Greg Mohen – Consultant	\$450.00	30%
Kisha Stevens – Articled Clerk	\$250.00	40%

Their details are set out in Attachment B.

12. Selection Criteria

We note the key selection criteria and comment as follows.

Demonstrated knowledge of corporate and business law

The personnel above are also members of the law firm Wojtowicz Kelly Legal, which is a law firm that services corporate clients. Wojtowicz Kelly Legal advises numerous clients

CIVIC LEGAL
LOCAL GOVERNMENT LAWYERS

25 September 2008

Page 4

on Corporations Act matters, including in relation to directors' duties, capital raising transactions (initial public offerings and information memoranda), mergers and acquisitions, share buyouts, notices of general meeting, lodgement of disclosures to the Australian Securities and Investments Commission (ASIC) and the Australian Stock Exchange (ASX) and all other diverse matters related to companies work.

Appreciation of local government functions and capacity to share resources

Civic Legal works in close and continuing liaison with the WA Local Government Association (WALGA) and is also its solicitor. By reason of this close relationship, Civic Legal has an appreciation of local government functions and the need and capacity to share resources from a strategic sector-wide perspective.

Civic Legal also works on a daily basis on local government matters. As a result, it has an appreciation of local government functions and the need and capacity to share resources from a local or district perspective.

Demonstrated knowledge of corporate and local government financial systems

Civic Legal and its associated firm Wojtowicz Kelly Legal regularly advise clients with a view to ensuring their financial systems, whether they are a client from the corporate sector or one of the 36-plus local government authorities that constitute the client base of Civic Legal.

Mr Anthony Quahe holds the designation PNA (Professional National Accountant) and is a member of the National Institute of Accountants.

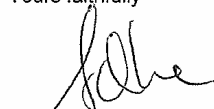
Prior to admission to legal practice in Western Australia, Anthony spent a few years in accounting roles. He is kept up-to-date with accounting issues in some client matters but also through his NIA membership.

Value for money

Civic Legal has proven its ability to provide value for money by the rapid take-up of its services by local government authorities. That base of clients is dominated by smaller and country local government authorities who have less financial resources than large metropolitan councils.

We trust that the above is helpful. Please do not hesitate to contact the writer if clarification is required.

Yours faithfully



ANTHONY QUAHE

Director

Email: anthony@civiclegal.com.au

CIVIC LEGAL

Local Government Lawyers

MEET THE CIVIC LEGAL TEAM



Anthony Quahe
Director



Greg Mohen
Consultant



Brenton Oakley
Consultant



Andrew Read
Solicitor

Supported by personnel from the Wojtowicz Kelly Legal, including:



John Wojtowicz
Partner



Gavan Kelly
Partner



Christine Oldmeadow
Partner



Martin Tuohy
Partner

*resigned
August
2008*



Christina Chang
Associate



Matthew Reid
Associate



Sze-Hwei Yen
Solicitor



Lance Hilton-Barber
Solicitor



Kisha Stevens
Articled Clerk



Melissa Rosair
Articled Clerk

Level 2, Ernst & Young Building
11 Mounts Bay Road
PERTH WA 6000

PO Box 7432
Cloisters Square WA 6850

Phone: (08) 9460 5060
Fax: (08) 9460 5066



A member of the Simpson Kelly Group

Attachment B – Skills and Experience of Key Personnel

Anthony Quahe - Director

(a) Role in performance of Contract

Principal contact person for liaison between Civic Legal and the client. Responsible for preparing and submitting reports from Civic Legal to the client. Also responsible for overseeing the efficiency and effectiveness and otherwise liaising with the client with regard to the review of contract performance. Undertaking, supervising and co-ordinating work in the areas of planning and local government law. Responsible for identifying work requests as "minor" or "more complex".

Anthony will also personally undertake work within his areas of experience and/or supervise and co-ordinate work required to be delivered to the client.

(b) Curriculum Vitae

Director of Civic Legal since inception in 2005.

Anthony advises the WA Local Government Association ("WALGA") and has and continues to represent numerous local government authorities on a wide range of matters, including in the State Administrative Tribunal, the District Court and the Supreme Court as well as the Magistrates Court in planning-related matters as well as in a wide range of other types of matters, e.g. intellectual property, claims for damages, constitutional challenges, debt recovery and prosecution work. Anthony also advises local government clients with respect to the Local Government Act on governance and accountability matters but also on a wide variety of other legislation that local government authorities need to comply with or deal with. Anthony also supervises and co-ordinates negotiations and documentation of agreements between local government authorities and property developers and other third parties in planning, property and development areas.

Anthony has previous commercial experience in management and executive roles in the IT and communications industry. He has also held positions on boards and committees, significantly on the Dental Board of Western Australia, Tourism Western Australia, Events Corp and Rally Australia.

Anthony's commercial background brings a keen edge to the solution of problems at a strategic level, thereby creating potentially more productive long-term outcomes for local government clients.

(c) Membership to any professional or business association

- Law Society of Western Australia
- National Institute of Accountants
- Local Government Managers Association

(d) Qualifications

- Bachelor of Laws (Honours) London School of Economics and Political Science 1981
- Barrister, England and Wales (Lincoln's Inn 1982)
- Admitted to Supreme Court of Western Australia 1990
- Admitted to High Court of Australia 1990
- Admitted to Supreme Court of Victoria 1997
- Professional National Accountant 2000
- Certified Diploma in Accounting and Finance 1986

(e) Any additional information

By reason of Anthony's previous appointments on government boards and committees, he has a good insight into how State Government works and this practical understanding informs the advice that he gives to local government authorities where there is some interface with State Government action. His experience on government boards and committees is also particularly useful as that informs his advice to local government authorities on governance and accountability matters, such as conflict of interest and conduct issues. Currently honorary solicitor to the Duke of Edinburgh's Award (WA).

Greg Mohen - Consultant

(a) Role in performance of Contract

Undertaking, supervising and co-ordinating work in the areas of planning and local government law. Responsible for identifying work requests as "minor" or "more complex".

(b) Curriculum Vitae

Joined Civic Legal in May 2006.

Greg has been a partner in his own firm and was also for a number of years a solicitor with the Law Society of Western Australia as head of the Community Services division. Prior to joining Civic Legal, Greg was employed as the key practitioner in the advisory and non-contentious team within a litigation firm, where he also acted for local government authorities.

Greg's experience in relatively small firms and the Law Society has meant that he is one of the "old school" of legal practitioner, able to handle both litigation matters as well as non-contentious matters. This has stood him in good stead with local government clients. Feedback from local government clients has been very positive in relation to his conduct of their matters in the SAT or the courts but also particularly to his exceptional drafting and negotiation skills.

Greg's practice involves personally acting on and also supervising other practitioners in town planning, local government law and related legislation on behalf of local government authorities. Greg appears in the SAT and superior courts for local government clients.

(c) Membership to any professional or business association

-

(d) Qualifications

- Bachelor of Laws, University of Western Australia 1982
- Bachelor of Jurisprudence, University of Western Australia 1981
- Admitted to the Supreme Court of Western Australia 1983
- Admitted to the High Court of Australia 1988

(e) Additional Information

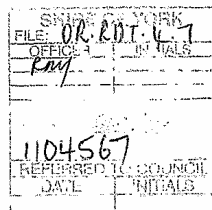
Greg has a long history of volunteering and provision of pro bono legal assistance and has supported various community legal centres, community counselling services, community sport and church organisations.

During the time he has been in practice he has served as a member of numerous committees of the Law Society of Western Australia including Access to Justice, Aboriginal Employment and Mentoring Strategy, Litigation Assistance Fund, Francis Burt Law Education Centre, and Legal Aid. He has also served as the Law Society's representative on the Access to Justice Committee, and Pro Bono Committee of the Law Council of Australia.

Greg has for a number of years been a volunteer coach as well as judge in the annual schools mock trial competition organised by the Law Society of Western Australia.

Kisha Stevens – Articled Clerk

Kisha is currently doing her articles within the Group. She graduated in 2007 from University of Western Australia in the top ten and was amongst the top ten for 2 years running prior to that and invited to undertake honours studies. Kisha assists all of the practitioners in Civic Legal on various local government matters. Her work is about 50% property, planning and development and 50% litigation.



30 September 2008

Mr R Hooper
Chief Executive Officer
Shire of York
1 Joaquina Street
YORK WA 6302

Dear Ray

LOCAL GOVERNMENT FEASIBILITY STUDY

We enclose our quotation for the Seavroc Feasibility Study.

Should you have any queries please contact Paul Breman.

Kind regards

DAVID TOMASI
PARTNER

Enc.

15 Lakeside Corporate, 24 Parkland Road, Osborne Park WA 6017
PO Box 1707 Osborne Park Perth WA 6916

t + 61 8 9444 3400
f + 61 8 9444 3430

e perth@uhyhn.com.au
w www.uhyhainesnorton.com.au

An association of independent firms throughout Australia and a member of UHY, an international association of accounting and consulting firms

UHY Haines Norton (WA) Pty Ltd atf Cornwall, Swarbrick & Tomasi Practice Trusts - ABN 19 579 320 443
Liability limited by a scheme approved under Professional Standards Legislation

INTELLIGENT CHOICE • INTELLIGENT SOLUTIONS

SEAVROC FEASIBILITY STUDY

Quotation
September 2008

ORIGINAL



DEMONSTRATED CAPACITY

**National Group
Independent
Firms**

UHY Haines Norton is a respected firm of Chartered Accountants with divisions providing services in every aspect of a specialist accounting practice. UHY Haines Norton has, via its antecedent firms, provided extensive audit and consulting services to local government since 1993.

We are a national group of independent firms represented in every State and structured to share experience and resources for the benefit of our clients. This means the Perth practice is a separate and distinct entity from other UHY Haines Norton associated offices in Australia and UHY associated offices worldwide.

The member firms have operated for many decades and enjoy a continuity of staff and partners. The national group is the Australian member of the international accounting network UHY International with currently 198 member firms in over 66 countries.

The Perth firm has 6 Partners and 44 staff.

The partners and staff combined experience has been gained in Australia and overseas both within the firm and from employment with major international accounting firms. Our philosophy is to provide informed professional advice, practical services and provide direct contact between the most senior members of our firm and the management of our clients.

**Local
Government
Experience**

UHY Haines Norton has been providing audit and consulting services to local government since 1993. The engagement partner, David Tomasi, has been involved in Public Practice since 1986 and has been providing audit, accounting and consulting services to local government since 1990.

Consultant, Paul Breman has been involved with the industry for over 25 years and has held senior management positions at a range of local governments including the City of Melville, Town of Narrogin, Shire of Esperance and Shire of West Arthur. Paul recently joined the firm as a consultant specialising in local government. His appointment adds a new dimension to the firm and new capacity to service our growing list of clients.

Demonstrated Capacity

In the recent past, we have provided consulting services to the following Councils:

WA Local Government Association – Shared Services business analysis
WA Local Government Association – Integrated Service Delivery – MRWA
Dept. of Local Government and Regional Development – Accounting Manual
City of Kalgoorlie Boulder – Strategic Sustainability
City of Stirling – Asset Performance Audit
Town of Port Hedland – Tender analysis
Shire of Northam Amalgamation Study.

The firm is the largest auditor of local governments in the State and we are currently the incumbent auditors to sixty six (66) local governments. Larger local governments are as follows:

Shire of Augusta-Margaret River	City of Kalgoorlie-Boulder
Shire of Broome	Shire of Murray
Shire of Capel	Shire of Plantagenet
Town of Claremont	Town of Port Hedland
Town of Cottesloe	Shire of Roebourne
Shire of Esperance	City of Wanneroo

The experience we have gathered as auditors across the length and breadth of Western Australia over the course of our association with the industry will assist us in our project.

METHODOLOGY

We propose to undertake the feasibility study in accordance with the following methodology:

Task	Process
Review of Legislation	
LG Act	Review the Act and Regulations to establish current governance requirements and the options available within the current legislation.
Other Legislation	Review Corporations law and to determine options.
Review of Existing Regional local governments	Examine existing WA regional organisations to collect information on their operations. Look for examples of effective co-operation and outcomes and document implementation and operational shortcomings.
Review of Other Jurisdictions	Gather information on the models of alliance and regional co-operation in existence in SA, QLD, NT and NSW. Look for examples of effective co-operations and outcomes and document implementation and operational shortcomings.
Compilation of Draft Report & Amendments	Compile research into a draft report concentrating on the legislation implications and governance of each model. Contrast the research models and compare the likely outcomes in comparison with the SEAVROC objectives.
Presentation to Joint Working Group	After consideration and editing make a presentation to the working party.

FEES

Our fees are based upon the following hourly charge rates:

	Project Hours	Ex. GST	Inc. GST
Engagement Partner (David Tomasi)	4	\$500	\$550
Consultant (Paul Breman)	58	\$350	\$385
Supervisor (Colin Bastow)	49	\$180	\$198

Task	Fees (Ex GST)	GST	Total Fees (Incl. GST)
Meeting with Working group	1,050	105	1,155
Review of Legislation			
LG Act	1,410	141	1,551
Other Legislation	2,110	211	2,321
Review of Existing Regional local governments			
Operations	1,770	177	1,947
Accountability and Governance	2,820	282	3,102
Best Practice	2,480	248	2,728
Review of Other Jurisdictions			
Operations	2,830	283	3,113
Accountability and Governance	3,890	389	4,279
Best Practice	2,300	230	2,530
Compilation of Draft Report & Amendments	7,040	704	7,744
Presentation to Joint Working Group	1,420	142	1,562
Partner Review	2,000	200	2,200
Total Estimated Fee	\$31,120	\$3,112	\$34,232
Optional Delivery to the SEAVROC Council.	\$2,100	\$210	\$2,310

The fee has been quoted based on our understanding of the outcomes outlined in your scope. Should, during the engagement, we determine that your expectations can not be met by the quoted hours we will communicate this matter to you and seek your instructions.

Our preference is for billing to be on a progressive basis at the end of each month.

TIMEFRAME

Based upon a commencement date of 15th October 2008, we expect to complete the feasibility study by 17th December, 2008 in accordance with the timetable in Appendix B:

OTHER

Confidentiality

Information acquired by us in the course of our engagement is subject to strict confidentiality requirements and will not be disclosed by us to other parties except as required or allowed for by law or professional standards, or with your express consent.

Address for Service of Notices

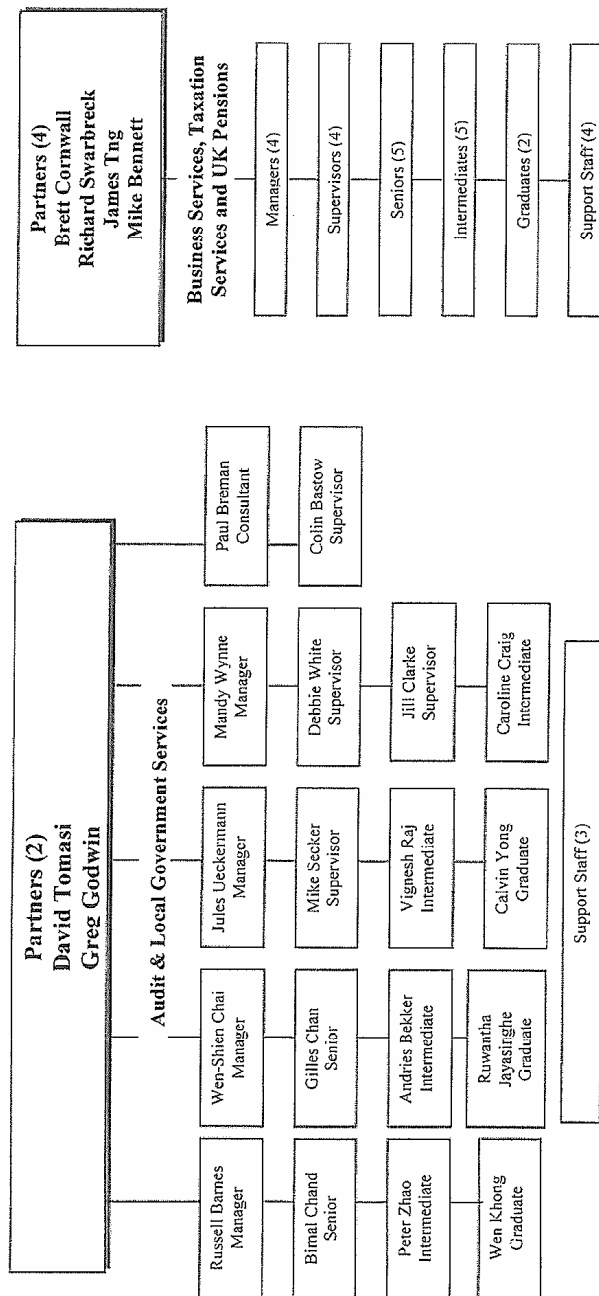
UHY Haines Norton
Chartered Accountants
16 Lakeside Corporate
24 Parkland Road
Osborne Park WA 6017

PO Box 1707
OSBORNE PARK DC WA 6916

APPENDIX A
**ORGANISATIONAL PROFILE AND
KEY EMPLOYEES**

8. ORGANISATIONAL CHART

UHY Haines Norton - Perth



LOCAL GOVERNMENT SERVICES AND AUDIT DIVISION**DAVID TOMASI – Partner (Audit and Local Government Services)**

David is the Partner in charge of the Audit Division in the Perth office. He has been an auditor in public practice for more than twenty two years. During that time, he has gathered a broad range of experience across all industry sectors which included five years with a "big 4" accounting firm and twelve months in the UK. He has spent the last fifteen as a partner of the firm and its antecedents and has been a registered company auditor since 1990.

David has worked extensively on local government assignments since 1990 and is the partner responsible for the firm's audit and local government division. He pioneered the firm's involvement in the provision of high quality service to the local government industry in Western Australia by ensuring that the firm and its staff stay abreast of all developments.

He is currently the engagement partner on a significant number of the firm's local government audit and consulting engagements and was responsible for the development of the firm's methodology and approach in respect of Financial Management Reviews. He is also actively involved in fieldwork which allows him to develop a detailed working knowledge of operations and the industry as a whole.

David has also facilitated Strategic Plans at two local government authorities and has been involved in numerous special investigations and consulting engagements.

He is actively involved in the firm's local government training program and has presented all of the firm's workshops during the past eleven years. He was a member of the Department's working party to review the financial reporting of local governments which led to recent changes in the Financial Management Regulations and is the immediate past Chairman of the UHY Haines Norton National Audit Committee and is currently a member of UHY International's Audit Committee.

He has been a member of the DLGRD's Financial Reporting Working Party, which, amongst other things, was charged with the review of the Financial Management Regulations to ensure consistency with recent changes to Australian Accounting Standards (AIFRSs) and providing guidance on other financial reporting matters.

David recently assumed the role as Chairman of UHY Haines Norton's ANZ association and is responsible for ensuring the firm and the association continues to grow and keep pace with the ever changing requirements demanded from professional accounting service firms.

INDUSTRY PAPERS PRESENTED:

- Checking the Pulse – Understanding Audit Reports – Local Government Week – August 2002
- Accounting and Financial Issues in Asset Management – CPA Conference Sydney-April 2003
- ED125 – Proposed Changes to AAS27 – CPA Conference Perth – February 2004
- IFRS and Local Government – CPA Conference Perth – February 2005
- IFRS and Audit Committees – Departmental Conference Perth – April 2005
- IFRS – LGMA Finance Professionals Conference Fremantle – February 2006
- Understanding Cash Flow Statements - CPA Week - November 2006
- Impact of AIFRS on Non-Current Assets - CPA Week - November 2006
- Accounting and Statutory Update - LGMA Finance Professionals Conference Fremantle - February 2007
- Understanding Audit and Financial Reports - Northern Country Zone WALGA Conference Geraldton - March 2007
- Understanding Cash Flow Statements - CPA Congress - May 2007

David brings the necessary experience, expertise and knowledge to the engagement to help ensure the Council receives an efficient, effective and value for money service.

QUALIFICATIONS

- Bachelor of Commerce
- Chartered Accountant
- Registered Company Auditor
- Registered Tax Agent

LOCAL GOVERNMENT SERVICES AND AUDIT DIVISION (Continued)**PAUL BREMAN – Consultant (Local Government Services)**

Paul has been involved in the Local Government industry for over 25 years. He has held positions at a variety of local governments in WA ranging from large metropolitan Councils such as the City of Melville to small rural local governments such as the Shire of West Arthur. He joins UHY Haines Norton from his most recent position as Executive Manager of Corporate Services, Shire of Esperance.

Paul is a Certified Practising Accountant with an in-depth knowledge of local government accounting and governance practices. He brings to the firm a rare strength of local government experience which demonstrates the firm's long term commitment to the Industry.

Paul is an active member of the Department's Financial Management Working Party and has been a committee member of the LGMA Finance Managers Group. His experience and "hands on" knowledge is widely recognised in the Industry. As a practitioner he has been the recipient of numerous financial management awards including the WA Public Sector CPA of the Year 2001.

Paul undertakes a general local government consulting role in the firm and also has input to our local government training workshops and the remote accounting service.

Qualifications

- Bachelor of Business
- Certified Practising Accountant (CPA Australia)
- Dip LG(c) MLGMA

UHY Haines Norton**LOCAL GOVERNMENT AUDIT CLIENTS**

Shire of Augusta-Margaret River	Shire of Gingin	Shire of Pingelly
Shire of Boddington	Shire of Gnowangerup	Shire of Plantagenet
Shire of Boyup Brook	Shire of Halls Creek	Town of Port Hedland
Shire of Bridgetown-Greenbushes	Shire of Irwin	Shire of Quairading
Shire of Broome	Shire of Jerramungup	Shire of Ravensthorpe
Shire of Capel	City of Kalgoorlie-Boulder	Shire of Roebourne
Shire of Carnamah	Shire of Katanning	Shire of Sandstone
Shire of Carnarvon	Shire of Kent	Shire of Serpentine-Jarrahdale
Shire of Chapman Valley	Shire of Kondinin	Shire of Shark Bay
Shire of Chittering	Shire of Lake Grace	Shire of Three Springs
Shire of Christmas Island	Shire of Laverton	Shire of Toodyay
Town of Claremont	Shire of Meekatharra	Shire of Trayning
Shire of Cocos (Keeling) Islands	Shire of Merredin	Shire of Victoria Plains
Shire of Coolgardie	Shire of Mingenew	Shire of Wagin
Shire of Coorow	Shire of Moora	City of Wanneroo
Town of Cottesloe	Shire of Morawa	Shire of West Arthur
Shire of Cranbrook	Shire of Mt Magnet	Shire of Westonia
Shire of Cunderdin	Shire of Mt Marshall	Shire of Wongan-Ballidu
Shire of Dalwallinu	Shire of Mullewa	Shire of Wyndham-East Kimberley
Shire of Derby-West Kimberley	Shire of Murray	Shire of Yilgarn
Shire of Dumbleyung	Shire of Northam	
Shire of Dundas	Shire of Northampton	
Shire of Esperance	Shire of Perenjori	

APPENDIX B
TIMEFRAME

Appendix B

Methodology	Hours		Rate 1	Rate 2	Cost	GST	Total (Incl GST)		Disburse. Disburse.	
	P	C	S						1	2
Meeting with Working group		3		350	1,050	105.00	1,155			
Review of Legislation										
LG Act	3		2	350	1,410	141.00	1,551			
LG Regulations	5		2	350	2,110	211.00	2,321			
Review of Existing Regional local governments										
Operations	3		4	350	1,770	177.00	1,947			
Accountability and Governance	6		4	350	2,820	282.00	3,102			
Best Practice	4		6	350	2,480	248.00	2,728			
Review of Other Jurisdictions										
Operations	5		6	350	2,830	283.00	3,113			
Accountability and Governance	7		8	350	3,890	389.00	4,279			
Best Practice	4		5	350	2,300	230.00	2,530			
Compilation of Draft Report & Amendments		16		350	7,040	704.00	7,744			
Presentation to Joint Working Group		2		350	1,420	142.00	1,562			
Partner Review		4		500	2,000	200.00	2,200			
Presentation to SEAVROC Members (Optional)	4	58	49		31,120	3,112	34,232			
		6		350	2100	210.00	2,310			

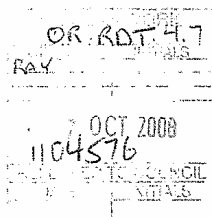


Our Ref
Your Ref

ND:YORK

2 October 2008

Mr Ray Hooper
Chief Executive Officer
Shire of York
PO Box 22
YORK WA 6302



PREVIOUSLY TRANSMITTED
BY EMAIL

McLEODS



**Item 9.5.1
Appendix B (3)**

Stirling Law Chambers
220-222 Stirling Highway
Claremont WA 6010
Tel (08) 9383 3133
Fax (08) 9383 4935
Email:
mcleods@mcleods.com.au

Denis McLeod (Counsel)
Neil Douglas
Finis Grigich
David Nadebaum
Gooff Owen
Andrew Roberts
Craig Sharke
Peter Winkulm
Elizabeth Stevenson (Senior Associate)
David Nicholson (Associate)
Peter Gillett (Associate)

Dear Ray

Local government feasibility study

Thank you for your invitation, in your letter of 5 September 2008, received on 12 September 2008, to submit a quotation to undertake this study.

Our submission is attached.

We would be delighted to have the opportunity to participate in this study. Please let me know if you need any further information.

Yours sincerely

**Neil Douglas
Partner**

enc

(08.10.02-ND-York)

MIDLAND OFFICE: 35 SPRING PARK ROAD, MIDLAND
ALL CORRESPONDENCE TO CLAREMONT OFFICE

Submission for
feasibility study of regional collaborative
models

Neil Douglas
Partner

2 October 2008

Introduction

Thank you for the opportunity to submit a proposal and quotation for the feasibility study of regional collaborative models, as outlined in the Consultant's Brief dated September 2008.

I congratulate the members of SEAVROC, the Department and WALGA on this initiative. It is an exciting and important project and it would be a privilege to be involved with it. However, regardless of the outcome of this proposal, I wish the participants all the best in developing and implementing a successful collaborative model.

This submission is based on the contents of the Consultant's Brief and my discussions on 24 September 2008 with Ray Hooper and Dominic Carbone.

Preliminary observations

Firstly, the Brief is wide-ranging, as it must be to ensure that the major relevant information is identified and analysed. The challenge will be to produce a report that, while based in a broader context, is targeted to the specific needs of SEAVROC members.

Secondly, this particular study, including the report that has been sought, is an important part of the information needed to develop and implement the preferred collaborative model. But it is only one part. It seems to me that, even for the purpose of identifying the preferred model, a legal analysis must be accompanied by other analyses covering related areas such as financial, political, social and community.

In preparing this proposal, I am conscious not only of my skills but also of the limits to those skills. For example, although the brief contemplates that the feasibility report would deal with 'cost efficiencies' and would 'incorporate best practice processes', the core aspects of these fall outside my skills and would not be included in a report that I would produce.

Thirdly, my experience in projects of this type is that estimates of time (and cost) are invariably exceeded. In this study I expect that considerably more time will be spent than estimated. As a result, the realised charge out rate would be lower, perhaps significantly lower, than the charge out rate on which the proposal is based. In deciding to submit this proposal, this factor is outweighed by the nature and importance of the work and the opportunity to contribute.

However, given the budgetary and time constraints, decisions must be made about the best use of, and value for, the time that is allocated to the various components. For example, I have prepared the methodology on the basis of my current (limited) understanding that it would be particularly valuable, early in the project, to gain a greater appreciation of the outcomes sought by SEAVROC – not only in general terms that have been outlined but perhaps by reference to paradigm examples of the types of activities and functions that the proposed entity would carry out and the legal implications of these. The benefit of this approach may well be a more focussed and cost effective review of comparative models in other States and of the analysis of the various types of corporate and other entities referred to in the brief.

Methodology

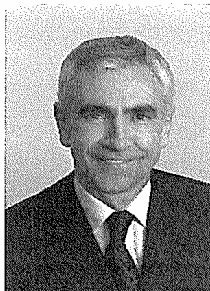
Item no.	Description	Estimated hours		Timeline Days after commencement date
		ND	ES	
1.	Review of relevant studies and reports identified in Part 9 of the Consultant's Brief, particularly documents relating to SEAVROC	3.0	3.0	1-3
2.	Identify draft key features of outcomes sought by SEAVROC by reference to specific issues such as outsourcing of functions, employment of staff or contractors etc	3.0	1.5	4-6
3.	Meet with joint working group (excluding travelling time)	2.0	2.0	7
4.	Statutory review of local government alliance models in SA, QLD, NT and NSW, including statutory structures, compositions, functions, accountability and governance	8.0	15.0	8-19
5.	Legal analysis of current WA regional local government model and other reliance models by reference to topics in item 3 above	15.0	6.0	20-27
6.	Draft and circulate draft report	18.0	5.0	27-45
7.	Opportunity for joint working group to consider draft report			47-53
8.	Meeting with joint working group to discuss feedback (excluding travelling time)	2.0	2.0	54
9.	Prepare final report	5.0	2.0	55-60
10.	Present final report to working group (excluding travelling time)	2.0	2.0	60
11.	Present final report to SEAVROC members (excluding travelling time)	2.0	2.0	
Total		57.0	37.0	
Total fees		\$25,000 (excluding disbursements and GST)		

This methodology, including the estimated hours and quoted fees, has been based on the following –

- (a) Elisabeth Stevenson and I would carry out the work – with the objectives of producing the best value outcome, limiting duplication and managing the risk of unforeseen circumstances preventing the project from being completed on time;
- (b) my estimated hours alone, at my usual chargeout rate, would exceed the total fees of \$25,000. The estimated hours of Elisabeth Stevenson, at her usual chargeout rates, would be an additional \$13,000. Our quote is for a total of \$25,000 in fees; and
- (c) the estimated hours do not include the time of our library, support or secretarial staff. There will be no additional charge for these.

Profiles

NEIL DOUGLAS



Admitted to practice 22/12/78
Mobile: 0411 115 146 Email: neil.douglas@mcleods.com.au

Qualifications

Master of Public Law (Australian National University, 1987)

LLB (Hons) (University of Western Australia, 1977)

B Juris (Hons) (University of Western Australia, 1976)

Admission as a Barrister and Solicitor (WA, 1978)

Accredited Mediator with LEADR

Background

For almost 30 years, Neil has practised predominantly in the Public Law field dealing with constitutional and administrative law issues affecting Federal, State and Local governments, statutory authorities, agencies and employees.

Neil's background includes extensive experience working for the Attorney-General's Department in Canberra, the Australian Government Solicitor's Office and the Crown Solicitor's Office in Perth.

This experience covers a wide range of advisory, transactional and litigation work for Commonwealth and State Governments, Ministers, departments and agencies.

He also has extensive experience drafting and reviewing contracts and tenders and advising on competitive tendering and contracting for the public sector.

Before joining McLeods as a partner on 1 August 2006, Neil was a partner at Minter Ellison for 16 years and was head of its Government, Environment and Planning Group.

Specific project involvement

Neil has conducted three statutory inquiries, all with the powers and procedures of a Royal Commission –

- In 2000, he was appointed by the Premier and the Minister for Health to head a statutory inquiry into the provision of obstetric and gynaecological services at King Edward Memorial Hospital. The 2,500-page report of the 18-month inquiry was tabled in State Parliament in December 2001.
- In 1999, he headed a 14-month public inquiry into the City of Cockburn. Neil's three-volume report was tabled in State Parliament on 4 May 2000 and contained almost 100 findings and recommendations dealing with a broad range of public administration issues.
- Four years earlier, he headed an inquiry into allegations of misconduct in the provision of child and adolescent psychiatric services at the Hillview Terrace Hospital. As a result of one of the Report's recommendations, the head of psychiatry at the hospital was charged with and convicted of sexual assault of an adolescent patient.

Other projects include:

- advising the City of Perth in relation to its rights and obligations under the *Chevron-Hilton Hotel Agreement Act 1960* relating to the City's No. 4A Car Park
- statutory review of the *Tobacco Control Act 1990* commissioned by the Health Department of WA
- review of the effects of the Competition Principles Agreement on Local Governments in WA, commissioned by the State government
- acting for the City of Stirling in relation to the sale of a multi-storey car park in Scarborough
- advising the CEO Group and drafting a Regional Council Establishment Agreement for the proposed development and sale of a major landholding
- acting for the City of Gosnells in relation to the construction of the 'Agonis' – its \$11.5m Civic Centre (including the consequences of the appointment of a receiver for Consolidated Constructions Pty Ltd)
- acting for the City of Gosnells in relation to an investigation under the *Public Interest Disclosure Act 2003*

- negotiating and drafting for the City of Stirling an agreement with Surf Life Saving Australia Limited for the conduct of the National Surf Life Saving Championships in 2006, 2007 and 2008
- representing the City of Joondalup before the Parliamentary Standing Committee on Public Administration and Finance
- acting for the City of Geraldton and drafting the relevant agreements relating to the transfer of ownership of 'South Tomi' and its use as a dive site
- acting for the City of Geraldton and the Shire of Greenough in relation to their proposed amalgamation
- acting for Curtin University of Technology on legal and governance issues relating to the proposed merger with Murdoch University.

Professional activities

Member, Council of Edith Cowan University

Chairman, Academic Appeals Committee, Edith Cowan University

Chair, Academic Appeals Committee, Curtin University

Executive Member, Australian Institute of Administrative Law

Panel Member, Expert Dispute Resolvers, Professional Dispute Resolution Centre

Member, LEADR (Lawyers Engaged in Alternative Dispute Resolution)

Member, Institute of Public Administration, Australia

Associate Member, Local Government Managers Australia

Member, National Environmental Law Association

Member, Faculty of Law, University of Western Australia (1985 – 1998)

Member, Faculty of Law, Murdoch University (1989 – 1998)

Legal Member, Social Security Appeals Tribunal (1992 – 1998)

Publications

Local Government Reporter (Butterworths) – WA Editor.

Author of numerous published articles on local government, planning, administrative and constitutional law.

Seminars, briefings and workshops for local governments, LGMA and industry bodies.

ELISABETH STEVENSON



Admitted to practice 5/3/2002
Email: estevenson@mcleods.com.au

Qualifications

LLB (Hons) (Murdoch, 2000)
Admission as a Barrister and Solicitor (WA, 2002)
Diploma in Local Government

Principal areas of practice

Local Government and planning
Commercial/Contract law
Administrative law

Background

Elisabeth joined McLeods in 2001 from Corrs Chambers Westgarth after completing a Bachelor of Laws with honours at Murdoch University and being awarded the Vice Chancellor's award for Academic Excellence in Law. Prior to studying law Elisabeth worked in Local Government for ten years and spent five years as a Senior Investigator with the State Ombudsman.

Elisabeth's local government experience has included being Corporate and Community Planner for the City of Swan, Administration Manager for the City of Fremantle and Manager of Executive Services for the City of Wanneroo. At Wanneroo, Elisabeth was engaged in the asset and resource division of the original City of Wanneroo with its 1,000 employees and annual revenue of \$100 million into the Cities of Joondalup and Wanneroo. Her background experience in local government has provided Elisabeth with a very practical understanding of the environment that local governments operate within and their constitutional and other constraints.

At the State Ombudsman's Office, Elisabeth dealt with a large range of complaints concerning local government administration and governance matters, town planning, land development, land acquisition and compensation issues. This entailed conducting enquiries into matters associated with a large number of controversial developments in this State including the Burrup Peninsular, the Cedar Woods development in the lower Darling Range, the development of the Prevelly Beach townsite, the Busselton Airport and a number of major amendments to the Metropolitan Region Scheme.

Professional work experience

Negotiation of a wide range of contracts and resolutions to contractual disputes.

Tender preparation and advice.

Commercial leasing.

Development of public/private partnership arrangements.

Waste management agreements.

Statutory interpretation.

Advice on rating exemptions and defending rating exemption decisions.

Advice and guidance on policy development, strategic approaches for achieving particular objectives, decision making processes, delegation of authority, matters relating to financial and other interests impacting on decision making, and general probity issues affecting elected members and officers.

Local law drafting and review.

Memberships

Law Society of Western Australia

SEAVROC
(South East Avon Voluntary Regional Organisation of Councils)

ASSESSMENT SHEET
Submissions received in relation to Local Government Feasibility Study – Regional Collaborative Models

Selection Criteria	% Allocation	S C O R E		
		CIVIC LEGAL	MCLEODS BARRISTERS AND SOLICITORS	UHY HAINES NORTON CHARTERED ACCOUNTANTS
1. Demonstrated knowledge of corporate and business law.	15	15	15	10
2. Appreciation of local government functions and capacity to share resources.	15	10	10	10
3. Demonstrated knowledge of corporate and local government financial systems.	15	10	10	15
4. Value for money. (Cost – excluding GST).	30	20 \$20,000 plus disbursement of \$1,000. Estimated 60 Hours, or \$330 per hour average.	25 \$25,000 plus disbursement of \$1,500. Estimated 90 Hours, or \$294 per hour average.	20 \$31,120 Estimated 111 Hours, or \$280 per hour average.
5. Timeline.	10	10	10	10
6. Qualifications/Experience.	15	12	15	9
TOTAL	100%	77	85	74

**Item 9.5.1
Appendix C**

dca0006oct08

10. NEXT MEETING

**RESOLUTION
191008**

Moved: Cr Lawrance

Seconded: Cr Boyle

“That Council

hold the next Ordinary Meeting of the Council on November 24, 2008, commencing at 3.00pm in the Lesser Hall, York.”

Carried (6/0)

11. CLOSURE

There being no further business the Shire President closed the meeting at 4.34pm.