

**Visitor Count
August 2012**

ITEM 9.2.6
APPENDIX A

		10:00	11:00	12:00	1:00	2:00	3:00	Total	Accom
Wednesday	1/08/2012	6	4	2	5	0	0	17	0
Thursday	2/08/2012	6	4	5	10	0	2	27	4
Friday	3/08/2012	2	5	11	4	0	8	30	4
Saturday	4/08/2012	7	0	16	9	0	8	40	3
Sunday	5/08/2012	7	7	15	8	0	12	49	1
Monday	6/08/2012	4	2	6	4	0	4	20	2
Tuesday	7/08/2012	8	7	4	2	0	4	25	2
Wednesday	8/08/2012	5	12	7	11	2	0	37	1
Thursday	9/08/2012	2	3	10	1	2	0	18	1
Friday	10/08/2012	2	2	0	0	4	3	11	3
Saturday	11/08/2012	2	26	13	12	22	13	88	3
Sunday	12/08/2012	4	6	8	9	8	0	35	0
Monday	13/08/2012	6	8	0	3	8	0	25	2
Tuesday	14/08/2012	5	3	4	0	0	0	12	0
Wednesday	15/08/2012	6	6	4	4	0	5	25	6
Thursday	16/08/2012	7	4	4	0	1	0	16	0
Friday	17/08/2012	5	7	1	0	5	3	21	4
Saturday	18/08/2012	8	8	2	8	5	3	34	5
Sunday	19/08/2012	12	17	15		3	5	52	8
Monday	20/08/2012	11	0	2	0	2	2	17	3
Tuesday	21/08/2012	12	3	7	0	5	7	34	2
Wednesday	22/08/2012	4	12	7	6	2	0	31	3
Thursday	23/08/2012	8	12	7	6	2	0	35	2
Friday	24/08/2012	5	2	4	7	4	2	24	1
Saturday	25/08/2012	23	18	9	6	10	3	69	1
Sunday	26/08/2012	13	24	4	6	8	8	63	4
Monday	27/08/2012	9	3	7	1	2	2	24	3
Tuesday	28/08/2012	3	1	2	0	2	0	8	6
Wednesday	29/08/2012	10	6	4	2	6	13	41	8
Thursday	30/08/2012	3	12	13	0	9	0	37	2
Friday	31/08/2012	9	11	9	4	0	4	37	6
TOTAL								1002	

1633 in 2011



Item Sales

[Point 3]

ITEM 9.2.6
APPENDIX B

Plu Number	Caption	Qty Sold	Dollar Sales	Average Price	Retail	Cost of Sales EX	\$ Profit	% Profit	On Hand
2 - GENERAL									
3	RETAIL	10.00	25.50	\$2.55	\$0.00	0.00	\$23.18	100.00%	-135.00
31000116	BOOK1stinlandTow	2.00	10.00	\$5.00	\$5.00	3.00	\$6.10	67.03%	10.00
31000192	PC AK-Town North	18.00	9.00	\$0.50	\$0.50	3.60	\$4.55	55.83%	153.00
31000208	PC AK-Town South	2.00	1.00	\$0.50	\$0.50	0.40	\$0.50	55.56%	219.00
31000246	PC AKRailwaySket	3.00	1.50	\$0.50	\$0.50	0.30	\$1.05	77.78%	421.00
31000253	PC AK-SettlersSk	2.00	1.00	\$0.50	\$0.50	0.20	\$0.70	77.78%	171.00
31000277	PC AKBygravesSke	2.00	1.00	\$0.50	\$0.50	0.20	\$0.70	77.78%	629.00
31000291	PC AK-Old Mill S	3.00	1.50	\$0.50	\$0.50	0.30	\$1.05	77.78%	164.00
31000338	BOOKRoadtoYorkAK	3.00	15.00	\$5.00	\$5.00	7.50	\$6.15	45.05%	8.00
31000345	PC AK-Railway	3.00	1.50	\$0.50	\$0.50	0.75	\$0.60	44.44%	58.00
31000635	PC-DTCol	11.00	11.00	\$1.00	\$1.00	4.95	\$5.06	50.55%	253.00
31000642	PC-DTOldHosp	11.00	11.00	\$1.00	\$1.00	4.95	\$5.06	50.55%	104.00
31001649	STICKERJewel	2.00	1.20	\$0.60	\$0.60	1.00	\$0.10	9.09%	349.00
31001887	BADGE Cloth Town	4.00	20.00	\$5.00	\$5.00	9.92	\$8.27	45.46%	94.00
31001694	BADGE HAT Town H	6.00	36.00	\$6.00	\$6.00	14.22	\$18.49	56.53%	31.00
31001762	PC SB-Hay Stooks	3.00	1.50	\$0.50	\$0.50	0.60	\$0.75	55.56%	122.00
31001793	PC-St PatricksDL	12.00	6.00	\$0.50	\$0.50	3.00	\$2.44	44.85%	1,030.00
31001809	PC-Railway SIDL	3.00	1.50	\$0.50	\$0.50	0.39	\$0.96	71.11%	1,367.00
31001816	PC-TownHallCDL	21.00	10.50	\$0.50	\$0.50	5.25	\$4.27	44.85%	789.00
31001823	PC-TownHallDL	14.00	7.00	\$0.50	\$0.50	3.50	\$2.84	44.79%	1,071.00
31001830	PC-SB MIBakewell	3.00	1.50	\$0.50	\$0.50	0.60	\$0.75	55.56%	563.00
31001847	PC SB-Avon River	3.00	1.50	\$0.50	\$0.50	0.60	\$0.75	55.56%	204.00
31001861	PC SWP-Masonic	2.00	1.00	\$0.50	\$0.50	0.20	\$0.70	77.78%	32.00
31001946	BIRTHDAY CALENDA	2.00	15.00	\$7.50	\$7.50	6.50	\$7.04	51.61%	4.00
31002103	BOOKCemetery Wal	2.00	30.00	\$15.00	\$15.00	20.00	\$7.28	26.69%	2.00
31003025	BADGE HAT York R	1.00	6.00	\$6.00	\$6.00	2.37	\$3.08	56.51%	40.00
31003711	SOAP NH	1.00	4.50	\$4.50	\$4.50	2.50	\$1.59	38.88%	0.00
31003735	BOOK HERITWALK	4.00	24.00	\$6.00	\$6.00	0.00	\$21.80	100.00%	-40.00
31003742	SELF DRIVE TOUR	16.00	16.00	\$1.00	\$1.00	0.00	\$14.56	100.00%	-308.00
31003759	YORK BUSH BIRDS	3.00	3.00	\$1.00	\$1.00	0.00	\$2.73	100.00%	-48.00
31003766	WILDFLOWERS YORK	17.00	17.00	\$1.00	\$1.00	0.00	\$15.46	100.00%	-246.00
31003780	MAGNET YORK	9.00	40.50	\$4.50	\$4.50	13.50	\$23.31	63.33%	42.00
31003803	BOOK CWA COOK	2.00	35.00	\$17.50	\$17.50	24.00	\$7.82	24.58%	4.00

Plu Number	Caption	Qty Sold	Dollar Sales	Average Price	Retail	Cost of Sales EX	\$ Profit	% Profit	On Hand
31006835	BOOKHorseHeyDay	1.00	25.00	\$25.00	\$25.00	17.00	\$5.73	25.21%	4.00
31006873	HAND TOWEL BD	2.00	30.00	\$15.00	\$15.00	20.00	\$7.28	26.69%	0.00
31006910	BOOK MARWICKS	1.00	25.00	\$25.00	\$25.00	15.00	\$7.73	34.01%	2.00
31006927	PC-COWSHEEP	6.00	6.00	\$1.00	\$1.00	2.70	\$2.76	50.55%	118.00
31006934	PC- PENNY FARTHI	3.00	3.00	\$1.00	\$1.00	1.35	\$1.38	50.55%	120.00
31006941	PC- CANOLA FIELD	8.00	8.00	\$1.00	\$1.00	3.60	\$3.68	50.55%	123.00
31006972	PC RABBITSHED SD	5.00	5.00	\$1.00	\$1.00	0.00	\$4.55	100.00%	-19.00
31006989	PC AVONTCE SD	4.00	4.00	\$1.00	\$1.00	0.00	\$3.64	100.00%	-35.00
31006996	STUBBY HOLDERS	5.00	30.00	\$6.00	\$6.00	14.95	\$12.31	45.16%	68.00
31007009	TEASPOONS	3.00	18.00	\$6.00	\$6.00	10.74	\$5.62	34.35%	39.00
31007030	Jumper BlackPolo	2.00	38.00	\$19.00	\$19.00	17.60	\$16.94	49.04%	1.00
31007047	Jumper Green (bo	2.00	38.00	\$19.00	\$19.00	17.60	\$16.94	49.04%	2.00
31007078	Jumper Red	1.00	19.00	\$19.00	\$19.00	8.80	\$8.47	49.04%	-5.00
31007092	Jumper Cowl Asso	1.00	18.00	\$18.00	\$18.00	7.70	\$8.66	52.93%	3.00
31007108	YORK PENS	3.00	10.50	\$3.50	\$3.50	5.61	\$3.93	41.19%	240.00
Group Total		247.00	645.20			277.05	309.31	52.75%	
Grand Totals		247.00	645.20			\$277.05	\$309.31	52.75%	

Plu Range: 0 to ZZZZZZZZZZZZZZ

Group Range: to SOUVENIRS

DATE Range 01/08/2012 - 31/08/2012

GST Included in Values