



Pool St

Janet Millett Ln

South St

Glebe

RV Park Relocation Costings

Element	Original	Expenditure to date	Expenditure required to complete to original design.	Expenditure required to complete with 2 coat seal design.	Expenditure required to complete to minimum standard.
Earthworks	\$ 25,415.00	\$ 64,135.85	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Seal			\$ 21,040.00	\$ 35,000.00	
Kerbing	\$ 12,875.00		\$ 13,749.00	\$ 13,749.00	
Drainage	\$ 9,000.00	\$ 4,385.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
Landscaping	\$ 12,670.00	\$ 2,509.15	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Lighting/Services	\$ 20,000.00	\$ 1,758.00	\$ 18,250.00	\$ 18,250.00	\$ 18,250.00
Dump Point	-		\$ 4,355.00	\$ 4,355.00	\$ 4,355.00
TOTAL	\$ 79,960.00	\$ 72,788.00	\$ 73,394.00	\$ 87,354.00	\$ 38,605.00

